

**SUBSTITUTE FOR
SENATE BILL NO. 173**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2026; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related to those branches and departments for the



1 fiscal year ending September 30, 2026, from the following funds:

| | | |
|----|---|-------------------------|
| 2 | TOTAL GENERAL GOVERNMENT | |
| 3 | APPROPRIATION SUMMARY | |
| 4 | Full-time equated unclassified positions | 44.0 |
| 5 | Full-time equated classified positions | 7,805.6 |
| 6 | GROSS APPROPRIATION | \$ 5,407,718,300 |
| 7 | Interdepartmental grant revenues: | |
| 8 | Total interdepartmental grants and | |
| 9 | intradepartmental transfers | 1,231,348,400 |
| 10 | ADJUSTED GROSS APPROPRIATION | \$ 4,176,369,900 |
| 11 | Federal revenues: | |
| 12 | Total federal revenues | 44,573,800 |
| 13 | Special revenue funds: | |
| 14 | Total local revenues | 17,851,700 |
| 15 | Total private revenues | 4,770,200 |
| 16 | Total other state restricted revenues | 2,882,882,500 |
| 17 | State general fund/general purpose | \$ 1,226,291,700 |
| 18 | Sec. 102. DEPARTMENT OF ATTORNEY GENERAL | |
| 19 | (1) APPROPRIATION SUMMARY | |
| 20 | Full-time equated unclassified positions | 6.0 |
| 21 | Full-time equated classified positions | 649.4 |
| 22 | GROSS APPROPRIATION | \$ 137,355,700 |
| 23 | Interdepartmental grant revenues: | |
| 24 | Total interdepartmental grants and | |
| 25 | intradepartmental transfers | 39,381,700 |
| 26 | ADJUSTED GROSS APPROPRIATION | \$ 97,974,000 |
| 27 | Federal revenues: | |
| 28 | Total federal revenues | 10,567,200 |



| | | | |
|----|--|-----------|-----------------------|
| 1 | Special revenue funds: | | |
| 2 | Total local revenues | | 0 |
| 3 | Total private revenues | | 950,000 |
| 4 | Total other state restricted revenues | | 22,678,800 |
| 5 | State general fund/general purpose | \$ | 63,778,000 |
| 6 | (2) ATTORNEY GENERAL OPERATIONS | | |
| 7 | Full-time equated unclassified positions | 6.0 | |
| 8 | Full-time equated classified positions | 649.4 | |
| 9 | Attorney general | | \$ 112,500 |
| 10 | Unclassified salaries--FTEs | 5.0 | 993,100 |
| 11 | Child support enforcement--FTEs | 26.0 | 4,079,100 |
| 12 | Consumer protection relief task force--FTEs | 25.0 | 5,000,000 |
| 13 | Human trafficking commission support services | | 1,000,000 |
| 14 | Operations--FTEs | 578.4 | 119,429,600 |
| 15 | Prosecuting attorneys coordinating council-- | | |
| 16 | FTEs | 14.0 | 2,653,700 |
| 17 | Public safety initiative--FTE | 1.0 | 888,300 |
| 18 | Sexual assault law enforcement--FTEs | 5.0 | 1,493,700 |
| 19 | GROSS APPROPRIATION | | \$ 135,650,000 |
| 20 | Appropriated from: | | |
| 21 | Interdepartmental grant revenues: | | |
| 22 | IDG from EGLE | | 2,445,500 |
| 23 | IDG from LEO, Michigan occupational safety and | | |
| 24 | health administration | | 211,400 |
| 25 | IDG from LEO, workforce development agency | | 100,700 |
| 26 | IDG from MDOC | | 737,200 |
| 27 | IDG from MDE | | 822,100 |
| 28 | IDG from MDHHS, health policy | | 330,100 |



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|----|---|-----------|
| 1 | IDG from MDHHS, human services | 6,938,300 |
| 2 | IDG from MDHHS, medical services administration | 778,100 |
| 3 | IDG from MDHHS, WIC | 373,000 |
| 4 | IDG from MDIFS, financial and insurance | |
| 5 | services | 1,613,100 |
| 6 | IDG from MDLARA, cannabis regulatory agency | 2,528,900 |
| 7 | IDG from MDLARA, fireworks safety fund | 91,100 |
| 8 | IDG from MDLARA, health professions | 3,146,300 |
| 9 | IDG from MDLARA, licensing and regulation fees | 795,000 |
| 10 | IDG from MDLARA, remonumentation fees | 118,100 |
| 11 | IDG from MDLARA, securities fees | 779,700 |
| 12 | IDG from MDLARA, unlicensed builders | 1,198,300 |
| 13 | IDG from MDMVA | 181,700 |
| 14 | IDG from MDOS, children's protection registry | 45,000 |
| 15 | IDG from MDOT, comprehensive transportation | |
| 16 | fund | 111,500 |
| 17 | IDG from MDOT, state aeronautics fund | 196,400 |
| 18 | IDG from MDOT, state trunkline fund | 2,236,500 |
| 19 | IDG from MDSP | 288,000 |
| 20 | IDG from MDTMB | 1,352,200 |
| 21 | IDG from MDTMB, civil service commission | 342,300 |
| 22 | IDG from MDTMB, risk management revolving fund | 1,410,000 |
| 23 | IDG from Michigan state housing development | |
| 24 | authority | 1,287,600 |
| 25 | IDG from Michigan strategic fund | 202,800 |
| 26 | IDG from MILEAP | 1,004,600 |
| 27 | IDG from Treasury | 7,716,200 |
| 28 | Federal revenues: | |



| | | |
|----|--|-----------|
| 1 | DAG, state administrative match grant/food | |
| 2 | stamps | 137,000 |
| 3 | Federal funds | 3,801,500 |
| 4 | HHS, medical assistance, medigrant | 419,800 |
| 5 | HHS-OS, state Medicaid fraud control units | 6,208,900 |
| 6 | Special revenue funds: | |
| 7 | Unadjudicated property seizures | 950,000 |
| 8 | Antitrust enforcement collections | 854,500 |
| 9 | Attorney general's operations fund | 1,118,600 |
| 10 | Auto repair facilities fees | 372,200 |
| 11 | Franchise fees | 429,200 |
| 12 | Game and fish protection account | 687,600 |
| 13 | Human trafficking commission fund | 170,000 |
| 14 | Lawsuit settlement proceeds fund | 2,697,600 |
| 15 | Liquor purchase revolving fund | 1,647,500 |
| 16 | Michigan employment security act - | |
| 17 | administrative fund | 2,521,000 |
| 18 | Michigan merit award trust fund | 542,400 |
| 19 | Michigan opioid healing and recovery fund | 199,500 |
| 20 | Mobile home code fund | 274,700 |
| 21 | Prisoner reimbursement | 790,600 |
| 22 | Prosecuting attorneys training fees | 455,100 |
| 23 | Public utility assessments | 2,221,700 |
| 24 | Reinstatement fees | 288,700 |
| 25 | Retirement funds | 1,169,500 |
| 26 | Second injury fund | 670,400 |
| 27 | Self-insurers security fund | 409,600 |
| 28 | Silicosis and dust disease fund | 117,900 |



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|----|--|-----------|-------------------|
| 1 | State building authority revenue | | 133,200 |
| 2 | State casino gaming fund | | 1,987,800 |
| 3 | State lottery fund | | 393,200 |
| 4 | Utility consumer representation fund | | 1,962,600 |
| 5 | Waterways account | | 153,600 |
| 6 | Worker's compensation administrative revolving | | |
| 7 | fund | | 410,100 |
| 8 | State general fund/general purpose | \$ | 62,072,300 |
| 9 | (3) INFORMATION TECHNOLOGY | | |
| 10 | Information technology services and projects | \$ | 1,705,700 |
| 11 | GROSS APPROPRIATION | \$ | 1,705,700 |
| 12 | Appropriated from: | | |
| 13 | State general fund/general purpose | \$ | 1,705,700 |
| 14 | Sec. 103. DEPARTMENT OF CIVIL RIGHTS | | |
| 15 | (1) APPROPRIATION SUMMARY | | |
| 16 | Full-time equated unclassified positions | 6.0 | |
| 17 | Full-time equated classified positions | 171.0 | |
| 18 | GROSS APPROPRIATION | \$ | 30,781,400 |
| 19 | Interdepartmental grant revenues: | | |
| 20 | Total interdepartmental grants and | | |
| 21 | intradepartmental transfers | | 0 |
| 22 | ADJUSTED GROSS APPROPRIATION | \$ | 30,781,400 |
| 23 | Federal revenues: | | |
| 24 | Total federal revenues | | 2,899,300 |
| 25 | Special revenue funds: | | |
| 26 | Total local revenues | | 0 |
| 27 | Total private revenues | | 18,700 |
| 28 | Total other state restricted revenues | | 58,500 |



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|----|---|-------|----------------------|
| 1 | State general fund/general purpose | | \$ 27,804,900 |
| 2 | (2) CIVIL RIGHTS OPERATIONS | | |
| 3 | Full-time equated unclassified positions | 6.0 | |
| 4 | Full-time equated classified positions | 171.0 | |
| 6 | Unclassified salaries--FTEs | 6.0 | \$ 869,800 |
| 7 | Complaint investigation and enforcement--FTEs | 123.0 | 19,646,700 |
| 8 | Division on deaf, deaf/blind, and hard of | | |
| 9 | hearing--FTEs | 6.0 | 761,400 |
| 10 | Executive office--FTEs | 27.0 | 3,757,100 |
| 12 | Museums support | | 1,500,000 |
| 13 | Public affairs--FTEs | 15.0 | 2,697,500 |
| 14 | GROSS APPROPRIATION | | \$ 29,232,500 |
| 15 | Appropriated from: | | |
| 16 | Federal revenues: | | |
| 17 | EEOC, state and local antidiscrimination agency | | |
| 18 | contracts | | 1,257,700 |
| 19 | HUD, grant | | 1,626,600 |
| 20 | Special revenue funds: | | |
| 21 | Private revenues | | 18,700 |
| 22 | State restricted indirect funds | | 58,500 |
| 23 | State general fund/general purpose | | \$ 26,271,000 |
| 24 | (3) INFORMATION TECHNOLOGY | | |
| 25 | Information technology services and projects | | \$ 1,548,900 |
| 26 | GROSS APPROPRIATION | | \$ 1,548,900 |
| 27 | Appropriated from: | | |
| 28 | Federal revenues: | | |



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|----|---|-----------|------------------|
| 1 | EEOC, state and local antidiscrimination agency | | |
| 2 | contracts | | 15,000 |
| 3 | State general fund/general purpose | \$ | 1,533,900 |
| 4 | Sec. 104. EXECUTIVE OFFICE | | |
| 5 | (1) APPROPRIATION SUMMARY | | |
| 6 | Full-time equated unclassified positions | 10.0 | |
| 7 | Full-time equated classified positions | 86.2 | |
| 8 | GROSS APPROPRIATION | \$ | 9,609,200 |
| 9 | Interdepartmental grant revenues: | | |
| 10 | Total interdepartmental grants and | | |
| 11 | intradepartmental transfers | | 0 |
| 12 | ADJUSTED GROSS APPROPRIATION | \$ | 9,609,200 |
| 13 | Federal revenues: | | |
| 14 | Total federal revenues | | 0 |
| 15 | Special revenue funds: | | |
| 16 | Total local revenues | | 0 |
| 17 | Total private revenues | | 0 |
| 18 | Total other state restricted revenues | | 0 |
| 19 | State general fund/general purpose | \$ | 9,609,200 |
| 20 | (2) EXECUTIVE OFFICE OPERATIONS | | |
| 21 | Full-time equated unclassified positions | 10.0 | |
| 22 | Full-time equated classified positions | 86.2 | |
| 23 | Unclassified salaries--FTEs | 8.0 | \$ 1,670,500 |
| 24 | Governor | | 159,300 |
| 25 | Lieutenant governor | | 111,600 |
| 26 | Executive office--FTEs | 86.2 | 7,667,800 |
| 27 | GROSS APPROPRIATION | \$ | 9,609,200 |
| 28 | Appropriated from: | | |



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|----|---|-----------|--------------------|
| 1 | State general fund/general purpose | \$ | 9,609,200 |
| 2 | Sec. 105. LEGISLATURE | | |
| 3 | (1) APPROPRIATION SUMMARY | | |
| 4 | GROSS APPROPRIATION | \$ | 236,955,300 |
| 5 | Interdepartmental grant revenues: | | |
| 6 | Total interdepartmental grants and | | |
| 7 | intradepartmental transfers | | 7,555,600 |
| 8 | ADJUSTED GROSS APPROPRIATION | \$ | 229,399,700 |
| 9 | Federal revenues: | | |
| 10 | Total federal revenues | | 0 |
| 11 | Special revenue funds: | | |
| 12 | Total local revenues | | 0 |
| 13 | Total private revenues | | 481,700 |
| 14 | Total other state restricted revenues | | 8,134,500 |
| 15 | State general fund/general purpose | \$ | 220,783,500 |
| 16 | (2) LEGISLATURE | | |
| 17 | Senate | \$ | 52,057,000 |
| 18 | Senate automated data processing | | 3,290,000 |
| 19 | Senate fiscal agency | | 4,978,400 |
| 20 | House of representatives | | 76,450,500 |
| 21 | House automated data processing | | 3,290,000 |
| 22 | House fiscal agency | | 4,978,400 |
| 23 | GROSS APPROPRIATION | \$ | 145,044,300 |
| 24 | Appropriated from: | | |
| 25 | State general fund/general purpose | \$ | 145,044,300 |
| 26 | (3) LEGISLATIVE COUNCIL | | |
| 27 | Legislative corrections ombudsman | \$ | 1,633,400 |
| 28 | Legislative council | | 16,966,700 |



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|----|---|-----------|-------------------|
| 1 | Legislative service bureau automated data | | |
| 2 | processing | | 3,823,500 |
| 3 | Michigan veterans facility ombudsman | | 379,700 |
| 4 | National association dues | | 724,800 |
| 5 | Sentencing commission | | 1,000,000 |
| 6 | Tribal legislative liaison | | 515,000 |
| 7 | Worker's compensation | | 182,400 |
| 8 | GROSS APPROPRIATION | \$ | 25,225,500 |
| 9 | Appropriated from: | | |
| 10 | State general fund/general purpose | \$ | 25,225,500 |
| 11 | (4) LEGISLATIVE RETIREMENT SYSTEM | | |
| 12 | Actuarially determined contribution | \$ | 100 |
| 13 | General nonretirement expenses | | 6,468,500 |
| 14 | GROSS APPROPRIATION | \$ | 6,468,600 |
| 15 | Appropriated from: | | |
| 16 | Special revenue funds: | | |
| 17 | Court fees | | 1,505,200 |
| 18 | State general fund/general purpose | \$ | 4,963,400 |
| 19 | (5) PROPERTY MANAGEMENT | | |
| 20 | Binsfeld Office Building and other properties | \$ | 10,161,000 |
| 21 | Cora Anderson Building | | 7,029,800 |
| 22 | GROSS APPROPRIATION | \$ | 17,190,800 |
| 23 | Appropriated from: | | |
| 24 | State general fund/general purpose | \$ | 17,190,800 |
| 25 | (6) STATE CAPITOL HISTORIC SITE | | |
| 26 | Bond/lease obligations | \$ | 100 |
| 27 | General operations | | 6,771,300 |
| 28 | Restoration, renewal, and maintenance | | 4,079,900 |



| | | | |
|----|---|-----------|-------------------|
| 1 | GROSS APPROPRIATION | \$ | 10,851,300 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | Private - gifts and bequests | | 481,700 |
| 5 | Capitol historic site fund | | 4,079,900 |
| 6 | State general fund/general purpose | \$ | 6,289,700 |
| 7 | (7) OFFICE OF THE AUDITOR GENERAL | | |
| 8 | Unclassified positions--FTEs | \$ | 446,500 |
| 9 | Field operations | | 31,728,300 |
| 10 | GROSS APPROPRIATION | \$ | 32,174,800 |
| 11 | Appropriated from: | | |
| 12 | Interdepartmental grant revenues: | | |
| 13 | IDG, commercial mobile radio system emergency | | |
| 14 | telephone fund | | 46,200 |
| 15 | IDG, contract audit administration fees | | 90,000 |
| 16 | IDG, deferred compensation funds | | 120,000 |
| 17 | IDG, emp ben div postemployment life insurance | | |
| 18 | benefit | | 23,700 |
| 19 | IDG from LEO, self-insurers security fund | | 99,900 |
| 20 | IDG from MDHHS, human services | | 40,000 |
| 21 | IDG from MDLARA, liquor purchase revolving fund | | 150,400 |
| 22 | IDG from MDMVA, Michigan veterans facility | | |
| 23 | authority | | 108,200 |
| 24 | IDG from MDOT, comprehensive transportation | | |
| 25 | fund | | 48,500 |
| 26 | IDG from MDOT, Michigan transportation fund | | 393,900 |
| 27 | IDG from MDOT, state aeronautics fund | | 38,100 |
| 28 | IDG from MDOT, state trunkline fund | | 914,900 |



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|----|--|-----------|
| 1 | IDG, legislative retirement system | 31,900 |
| 2 | IDG, Michigan economic development corporation | 157,400 |
| 3 | IDG, Michigan education trust fund | 82,000 |
| 4 | IDG, Michigan finance authority | 306,900 |
| 5 | IDG, Michigan justice training commission fund | 70,000 |
| 6 | IDG, Michigan strategic fund | 269,000 |
| 7 | IDG, office of retirement services | 802,200 |
| 8 | IDG, other restricted funding sources | 27,200 |
| 9 | IDG, state sponsored group insurance fund | 87,200 |
| 10 | IDG, Pension schedules of employer allocations | |
| 11 | funds | 248,000 |
| 12 | IDG, single audit act | 3,400,000 |
| 13 | Special revenue funds: | |
| 14 | 21st century jobs trust fund | 120,300 |
| 15 | Brownfield development fund | 35,200 |
| 16 | Game and fish protection account | 39,100 |
| 17 | MDTMB, civil service commission | 221,900 |
| 18 | Michigan state housing development authority | |
| 19 | fees | 141,700 |
| 20 | Michigan veterans' trust fund | 2,000 |
| 21 | Michigan veterans' trust fund income and | |
| 22 | assessments | 23,000 |
| 23 | Motor transport revolving fund | 9,200 |
| 24 | Office services revolving fund | 12,700 |
| 25 | State disbursement unit, office of child | |
| 26 | support | 71,500 |
| 27 | State services fee fund | 1,858,700 |
| 28 | Waterways account | 14,100 |



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| 1 | State general fund/general purpose | \$ 22,069,800 |
| 2 | Sec. 106. DEPARTMENT OF STATE | |
| 3 | (1) APPROPRIATION SUMMARY | |
| 4 | Full-time equated unclassified positions | 6.0 |
| 5 | Full-time equated classified positions | 1,629.0 |
| 6 | GROSS APPROPRIATION | \$ 296,597,400 |
| 7 | Interdepartmental grant revenues: | |
| 8 | Total interdepartmental grants and | |
| 9 | intradepartmental transfers | 20,000,000 |
| 10 | ADJUSTED GROSS APPROPRIATION | \$ 276,597,400 |
| 11 | Federal revenues: | |
| 12 | Total federal revenues | 1,460,000 |
| 13 | Special revenue funds: | |
| 14 | Total local revenues | 0 |
| 15 | Total private revenues | 50,100 |
| 16 | Total other state restricted revenues | 262,935,500 |
| 17 | State general fund/general purpose | \$ 12,151,800 |
| 18 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | |
| 19 | Full-time equated unclassified positions | 6.0 |
| 20 | Full-time equated classified positions | 130.0 |
| 21 | Secretary of state | \$ 112,500 |
| 22 | Unclassified salaries--FTEs | 5.0 828,300 |
| 23 | Executive direction--FTEs | 30.0 5,185,900 |
| 24 | Operations--FTEs | 100.0 27,192,200 |
| 25 | Property management | 11,061,800 |
| 26 | Worker's compensation | 139,200 |
| 27 | GROSS APPROPRIATION | \$ 44,519,900 |
| 28 | Appropriated from: | |



| | | | |
|----|---|-----------|-------------------|
| 1 | Special revenue funds: | | |
| 2 | Abandoned vehicle fees | | 239,800 |
| 3 | Auto repair facilities fees | | 125,800 |
| 4 | Children's protection registry fund | | 272,300 |
| 5 | Driver fees | | 2,597,000 |
| 6 | Enhanced driver license and enhanced official | | |
| 7 | state personal identification card fund | | 2,181,500 |
| 8 | Parking ticket court fines | | 13,600 |
| 9 | Personal identification card fees | | 101,900 |
| 10 | Scrap tire fund | | 78,600 |
| 11 | Transportation administration collection fund | | 37,843,300 |
| 12 | State general fund/general purpose | \$ | 1,066,100 |
| 13 | (3) LEGAL SERVICES | | |
| 14 | Full-time equated classified positions | 179.0 | |
| 15 | Operations--FTEs | 179.0 | \$ 26,562,300 |
| 16 | GROSS APPROPRIATION | \$ | 26,562,300 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Auto repair facilities fees | | 3,250,600 |
| 20 | Driver education provider and instructor fund | | 150,000 |
| 21 | Driver fees | | 1,658,500 |
| 22 | Enhanced driver license and enhanced official | | |
| 23 | state personal identification card fund | | 2,902,200 |
| 24 | Reinstatement fees - operator licenses | | 598,500 |
| 25 | Transportation administration collection fund | | 17,051,300 |
| 26 | Vehicle theft prevention fees | | 748,600 |
| 27 | State general fund/general purpose | \$ | 202,600 |
| 28 | (4) CUSTOMER DELIVERY SERVICES | | |



| | | | |
|----|---|---------|-----------------------|
| 1 | Full-time equated classified positions | 1,240.0 | |
| 2 | Branch operations--FTEs | 903.0 | \$ 99,863,100 |
| 3 | Central operations--FTEs | 335.0 | 54,816,100 |
| 4 | Digital ID | | 100,000 |
| 5 | Motorcycle safety education administration-- | | |
| 6 | FTEs | 2.0 | 654,700 |
| 7 | Motorcycle safety education grants | | 2,100,000 |
| 8 | Organ donor program | | 129,100 |
| 9 | GROSS APPROPRIATION | | \$ 157,663,000 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from MDOT, Michigan transportation fund | | 20,000,000 |
| 13 | Federal revenues: | | |
| 14 | DOT | | 860,000 |
| 15 | OHSP | | 600,000 |
| 16 | Special revenue funds: | | |
| 17 | Private funds | | 100 |
| 18 | Thomas Daley gift of life fund | | 50,000 |
| 19 | Abandoned vehicle fees | | 450,900 |
| 20 | Auto repair facilities fees | | 763,700 |
| 21 | Child support clearance fees | | 100,000 |
| 22 | Driver fees | | 22,881,500 |
| 23 | Driver improvement course fund | | 800,000 |
| 24 | Enhanced driver license and enhanced official | | |
| 25 | state personal identification card fund | | 14,090,200 |
| 26 | Expedient service fees | | 2,996,700 |
| 27 | Marine safety fund | | 1,579,000 |
| 28 | Michigan state police auto theft fund | | 123,000 |



| | | | |
|----|--|-----------|-------------------|
| 1 | Mobile home commission fees | | 511,200 |
| 2 | Motorcycle safety and education awareness fund | | 350,000 |
| 3 | Motorcycle safety fund | | 2,104,700 |
| 4 | Off-road vehicle title fees | | 170,700 |
| 5 | Parking ticket court fines | | 518,400 |
| 6 | Personal identification card fees | | 2,399,500 |
| 7 | Recreation passport fee revenue | | 500,000 |
| 8 | Reinstatement fees - operator licenses | | 1,028,200 |
| 9 | Snowmobile registration fee revenue | | 390,000 |
| 10 | Transportation administration collection fund | | 82,521,800 |
| 11 | Vehicle theft prevention fees | | 786,000 |
| 12 | State general fund/general purpose | \$ | 1,087,400 |
| 13 | (5) ELECTION REGULATION | | |
| 14 | Full-time equated classified positions | 80.0 | |
| 15 | County clerk education and training fund | | \$ 100,000 |
| 16 | Election administration and services--FTEs | 80.0 | 28,641,200 |
| 17 | Fees to local units | | 109,800 |
| 18 | GROSS APPROPRIATION | \$ | 28,851,000 |
| 19 | Appropriated from: | | |
| 20 | Special revenue funds: | | |
| 21 | Election administration support fund | | 20,255,500 |
| 22 | Notary education and training fund | | 100,000 |
| 23 | Notary fee fund | | 200,000 |
| 24 | State general fund/general purpose | \$ | 8,295,500 |
| 25 | (6) INFORMATION TECHNOLOGY | | |
| 26 | Information technology services and projects | | \$ 39,001,200 |
| 27 | GROSS APPROPRIATION | \$ | 39,001,200 |
| 28 | Appropriated from: | | |



| | | | |
|----|--|-----------|----------------------|
| 1 | Special revenue funds: | | |
| 2 | Administrative order processing fee | | 11,800 |
| 3 | Auto repair facilities fees | | 129,800 |
| 4 | Driver fees | | 789,600 |
| 5 | Enhanced driver license and enhanced official | | |
| 6 | state personal identification card fund | | 679,200 |
| 7 | Expedient service fees | | 803,300 |
| 8 | Personal identification card fees | | 174,000 |
| 9 | Transportation administration collection fund | | 34,731,600 |
| 10 | Vehicle theft prevention fees | | 181,700 |
| 11 | State general fund/general purpose | \$ | 1,500,200 |
| 12 | Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, | | |
| 13 | AND BUDGET | | |
| 14 | (1) APPROPRIATION SUMMARY | | |
| 15 | Full-time equated unclassified positions | 6.0 | |
| 16 | Full-time equated classified positions | 3,263.5 | |
| 17 | GROSS APPROPRIATION | \$ | 1,851,000,900 |
| 18 | Interdepartmental grant revenues: | | |
| 19 | Total interdepartmental grants and | | |
| 20 | intradepartmental transfers | | 1,152,596,000 |
| 21 | ADJUSTED GROSS APPROPRIATION | \$ | 698,404,900 |
| 22 | Federal revenues: | | |
| 23 | Total federal revenues | | 4,393,300 |
| 24 | Special revenue funds: | | |
| 25 | Total local revenues | | 2,360,100 |
| 26 | Total private revenues | | 229,400 |
| 27 | Total other state restricted revenues | | 142,450,700 |
| 28 | State general fund/general purpose | \$ | 548,971,400 |



| | | | |
|----|--|-------|-----------------------|
| 1 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 2 | Full-time equated unclassified positions | 6.0 | |
| 3 | Full-time equated classified positions | 933.0 | |
| 4 | Unclassified salaries--FTEs | 6.0 | \$ 1,134,600 |
| 5 | Administrative services--FTEs | 178.5 | 28,126,400 |
| 6 | Budget and financial management--FTEs | 199.0 | 43,621,800 |
| 7 | Building operation services--FTEs | 266.0 | 110,985,500 |
| 8 | Business support services--FTEs | 112.0 | 17,850,900 |
| 9 | Design and construction services--FTEs | 54.0 | 9,861,500 |
| 10 | Executive operations--FTEs | 12.0 | 2,473,300 |
| 11 | Michigan center for data and analytics--FTEs | 44.0 | 7,213,700 |
| 12 | Motor vehicle fleet--FTEs | 39.0 | 101,194,600 |
| 13 | Office of the state employer--FTEs | 14.0 | 2,211,800 |
| 14 | Property management | | 11,614,600 |
| 15 | State archives--FTEs | 14.5 | 2,077,100 |
| 16 | State fleet electric vehicle transition | | 1,000,000 |
| 17 | GROSS APPROPRIATION | | \$ 339,365,800 |
| 18 | Appropriated from: | | |
| 19 | Interdepartmental grant revenues: | | |
| 20 | IDG from accounting service centers user | | |
| 21 | charges | | 6,879,800 |
| 22 | IDG from building occupancy and parking charges | | 113,660,200 |
| 23 | IDG from MDHHS, human services | | 757,700 |
| 24 | IDG from MDLARA | | 100,000 |
| 25 | IDG from motor transport fund | | 101,194,600 |
| 26 | IDG from technology user fees | | 11,701,400 |
| 27 | IDG from user fees | | 9,964,100 |
| 28 | Federal revenues: | | |



| | | | |
|----|--|-----------|----------------------|
| 1 | Federal funds | | 4,393,200 |
| 2 | Special revenue funds: | | |
| 3 | Local funds | | 35,000 |
| 4 | Local - MPSCS subscriber and maintenance fees | | 24,600 |
| 5 | Private funds | | 229,300 |
| 6 | Health management funds | | 438,200 |
| 7 | Other agency charges | | 1,307,600 |
| 8 | SIGMA user fees | | 2,621,200 |
| 9 | Special revenue, internal service, and pension | | |
| 10 | trust funds | | 21,507,700 |
| 11 | State restricted indirect funds | | 3,633,000 |
| 12 | State general fund/general purpose | \$ | 60,918,200 |
| 13 | (3) TECHNOLOGY SERVICES | | |
| 14 | Full-time equated classified positions | 1,649.5 | |
| 15 | Enterprise user experience--FTEs | 14.0 | \$ 5,260,500 |
| 16 | Homeland security initiative/cyber security-- | | |
| 17 | FTEs | 58.0 | 29,514,800 |
| 18 | Information technology investment fund | | 35,000,000 |
| 19 | Information technology services--FTEs | 1,440.5 | 902,505,300 |
| 20 | Michigan public safety communications system-- | | |
| 21 | FTEs | 137.0 | 50,080,400 |
| 22 | GROSS APPROPRIATION | \$ | 1,022,361,000 |
| 23 | Appropriated from: | | |
| 24 | Interdepartmental grant revenues: | | |
| 25 | IDG from technology user fees | | 902,505,300 |
| 26 | Special revenue funds: | | |
| 27 | Local - MPSCS subscriber and maintenance fees | | 2,300,400 |
| 28 | State general fund/general purpose | \$ | 117,555,300 |



| | | | |
|----|--|-----------|-------------------|
| 1 | (4) STATEWIDE APPROPRIATIONS | | |
| 2 | Professional development fund - AFSCME | \$ | 50,000 |
| 3 | Professional development fund - MPE, SEIU, | | |
| 4 | scientific and engineering unit | | 100,000 |
| 5 | Professional development fund - MPE, SEIU, | | |
| 6 | technical unit | | 50,000 |
| 7 | Professional development fund - NERES | | 200,000 |
| 8 | Professional development fund - UAW | | 700,000 |
| 9 | GROSS APPROPRIATION | \$ | 1,100,000 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from employer contributions | | 1,100,000 |
| 13 | State general fund/general purpose | \$ | 0 |
| 14 | (5) SPECIAL PROGRAMS | | |
| 15 | Full-time equated classified positions | 199.0 | |
| 16 | Capital city services | \$ | 1,000,000 |
| 17 | Energy efficiency revolving fund | | 1,750,000 |
| 18 | Make it in Michigan | | 400 |
| 19 | Office of the child advocate--FTEs | 22.0 | 3,878,000 |
| 20 | Property management executive/legislative | | 1,519,600 |
| 21 | Retirement services--FTEs | 177.0 | 30,340,900 |
| 22 | GROSS APPROPRIATION | \$ | 38,488,900 |
| 23 | Appropriated from: | | |
| 24 | Federal revenues: | | |
| 25 | Federal funds | | 100 |
| 26 | Special revenue funds: | | |
| 27 | Local funds | | 100 |
| 28 | Private funds | | 100 |



| | | | |
|----|--|-----------|--------------------|
| 1 | Deferred compensation | | 5,246,600 |
| 2 | Make it in Michigan competitiveness fund | | 100 |
| 3 | Pension trust funds | | 25,001,300 |
| 4 | State general fund/general purpose | \$ | 8,240,600 |
| 5 | Payments to locals | | 1,000,000 |
| 6 | (6) STATE BUILDING AUTHORITY RENT | | |
| 7 | State building authority rent - community | | |
| 8 | colleges | \$ | 38,032,600 |
| 9 | State building authority rent - state agencies | | 81,465,200 |
| 10 | State building authority rent - universities | | 142,153,900 |
| 11 | GROSS APPROPRIATION | \$ | 261,651,700 |
| 12 | Appropriated from: | | |
| 13 | State general fund/general purpose | \$ | 261,651,700 |
| 14 | (7) CIVIL SERVICE COMMISSION | | |
| 15 | Full-time equated classified positions | 482.0 | |
| 16 | Agency services--FTEs | 113.0 | \$ 18,243,700 |
| 17 | Employee benefits--FTEs | 29.0 | 6,673,000 |
| 18 | Executive direction--FTEs | 38.0 | 9,911,500 |
| 19 | Human resources operations--FTEs | 302.0 | 40,903,600 |
| 20 | Information technology services and projects | | 12,199,600 |
| 21 | GROSS APPROPRIATION | \$ | 87,931,400 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | State restricted funds 1% | | 34,964,200 |
| 25 | State restricted indirect funds | | 14,669,800 |
| 26 | State sponsored group insurance | | 10,073,600 |
| 27 | State general fund/general purpose | \$ | 28,223,800 |
| 28 | (8) CAPITAL OUTLAY | | |



| | | | |
|----|---|-----------|-------------------|
| 1 | Enterprisewide special maintenance for state | | |
| 2 | facilities | \$ | 28,000,000 |
| 3 | Major special maintenance, remodeling, and | | |
| 4 | addition for state agencies | | 3,800,000 |
| 5 | GROSS APPROPRIATION | \$ | 31,800,000 |
| 6 | Appropriated from: | | |
| 7 | Interdepartmental grant revenues: | | |
| 8 | IDG from building occupancy charges | | 3,800,000 |
| 9 | State general fund/general purpose | \$ | 28,000,000 |
| 10 | (9) INFORMATION TECHNOLOGY | | |
| 11 | Information technology services and projects | \$ | 52,816,100 |
| 12 | GROSS APPROPRIATION | \$ | 52,816,100 |
| 13 | Appropriated from: | | |
| 14 | Interdepartmental grant revenues: | | |
| 15 | IDG from building occupancy and parking charges | | 723,200 |
| 16 | IDG from user fees | | 209,700 |
| 17 | Special revenue funds: | | |
| 18 | Deferred compensation | | 2,600 |
| 19 | Pension trust funds | | 15,219,600 |
| 20 | SIGMA user fees | | 2,974,800 |
| 21 | Special revenue, internal service, and pension | | |
| 22 | trust funds | | 2,706,500 |
| 23 | State restricted indirect funds | | 2,083,900 |
| 24 | State general fund/general purpose | \$ | 28,895,800 |
| 25 | (10) ONE-TIME APPROPRIATIONS | | |
| 26 | Information technology investment fund | \$ | 15,486,000 |
| 27 | GROSS APPROPRIATION | \$ | 15,486,000 |
| 28 | Appropriated from: | | |



| | | | |
|----|--|---------|-------------------------|
| 1 | State general fund/general purpose | | \$ 15,486,000 |
| 2 | Sec. 108. DEPARTMENT OF TREASURY | | |
| 3 | (1) APPROPRIATION SUMMARY | | |
| 4 | Full-time equated unclassified positions | 10.0 | |
| 5 | Full-time equated classified positions | 2,006.5 | |
| 6 | GROSS APPROPRIATION | | \$ 2,845,418,400 |
| 7 | Interdepartmental grant revenues: | | |
| 8 | Total interdepartmental grants and | | |
| 9 | intradepartmental transfers | | 11,815,100 |
| 10 | ADJUSTED GROSS APPROPRIATION | | \$ 2,833,603,300 |
| 11 | Federal revenues: | | |
| 12 | Total federal revenues | | 25,254,000 |
| 13 | Special revenue funds: | | |
| 14 | Total local revenues | | 15,491,600 |
| 15 | Total private revenues | | 3,040,300 |
| 16 | Total other state restricted revenues | | 2,446,624,500 |
| 17 | State general fund/general purpose | | \$ 343,192,900 |
| 18 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 19 | Full-time equated unclassified positions | 10.0 | |
| 20 | Full-time equated classified positions | 466.5 | |
| 21 | Unclassified salaries--FTEs | 10.0 | \$ 1,311,100 |
| 22 | Bureau of accounting and financial services-- | | |
| 23 | FTEs | 75.0 | 9,803,900 |
| 24 | Bureau of operational excellence--FTEs | | |
| 25 | Collections services bureau--FTEs | 190.0 | 29,067,700 |
| 26 | Department services--FTEs | | |
| 27 | Executive direction and operations--FTEs | 60.5 | 8,715,100 |



| | | | |
|----|--|------|----------------------|
| 1 | Office of security and data risk management-- | | |
| 2 | FTEs | 20.0 | 3,215,300 |
| 3 | Property management | | 8,044,600 |
| 4 | Unclaimed property--FTEs | 32.0 | 5,738,100 |
| 5 | Worker's compensation | | 44,400 |
| 6 | GROSS APPROPRIATION | | \$ 77,694,100 |
| 7 | Appropriated from: | | |
| 8 | Interdepartmental grant revenues: | | |
| 9 | IDG, data/collection services fees | | 483,500 |
| 10 | IDG, accounting service center user charges | | 417,500 |
| 11 | IDG, MDHHS, title IV-D | | 838,600 |
| 12 | IDG, levy/warrant cost assessment fees | | 3,750,400 |
| 13 | IDG, state agency collection fees | | 2,054,500 |
| 14 | Federal revenues: | | |
| 15 | DED-OPSE, federal lenders allowance | | 511,600 |
| 16 | DED-OPSE, higher education act of 1995 insured | | |
| 17 | loans | | 548,400 |
| 18 | Special revenue funds: | | |
| 19 | Delinquent tax collection revenue | | 41,880,500 |
| 20 | Escheats revenue | | 5,738,100 |
| 21 | Garnishment fees | | 2,876,200 |
| 22 | Justice system fund | | 458,800 |
| 23 | Marihuana regulation fund | | 1,291,800 |
| 24 | Marihuana regulatory fund | | 193,900 |
| 25 | MFA, bond and loan program revenue | | 677,800 |
| 26 | State lottery fund | | 330,300 |
| 27 | State restricted indirect funds | | 288,900 |
| 28 | State services fee fund | | 376,400 |



| | | | |
|----|---|-----------|-------------------|
| 1 | Treasury fees | | 47,200 |
| 2 | State general fund/general purpose | \$ | 14,809,700 |
| 3 | (3) LOCAL GOVERNMENT PROGRAMS | | |
| 4 | Full-time equated classified positions | 108.0 | |
| 5 | Flint settlement payment | | \$ 35,000,000 |
| 6 | Local finance--FTEs | 18.0 | 2,993,400 |
| 7 | Michigan infrastructure council--FTEs | 5.0 | 3,866,000 |
| 8 | Property tax assessor training--FTE | 1.0 | 1,111,600 |
| 9 | Supervision of the general property tax law-- | | |
| 10 | FTEs | 84.0 | 18,586,800 |
| 11 | GROSS APPROPRIATION | \$ | 61,557,800 |
| 12 | Appropriated from: | | |
| 13 | IDG from MDOT, Michigan transportation fund | | 254,700 |
| 14 | Special revenue funds: | | |
| 15 | Local - assessor training fees | | 1,111,600 |
| 16 | Local - audit charges | | 623,500 |
| 17 | Local - equalization study chargeback | | 40,000 |
| 18 | Local - revenue from local government | | 100,000 |
| 19 | Delinquent tax collection revenue | | 1,667,600 |
| 20 | Land reutilization fund | | 2,073,800 |
| 21 | Municipal finance fees | | 999,100 |
| 22 | State general fund/general purpose | \$ | 54,687,500 |
| 23 | (4) TAX PROGRAMS | | |
| 24 | Full-time equated classified positions | 766.0 | |
| 25 | Bottle act implementation | | \$ 250,000 |
| 26 | Caregiver tax credit | | 30,000,000 |
| 27 | Home heating assistance | | 3,131,400 |
| 28 | Insurance provider assessment program--FTEs | 10.0 | 2,242,600 |



| | | | |
|----|---|-------|-----------------------|
| 1 | Living donor tax credit | | 750,000 |
| 2 | Office of revenue and tax analysis--FTEs | 25.0 | 4,881,200 |
| 3 | Tax and economic policy--FTEs | 73.0 | 14,097,800 |
| 4 | Tax compliance--FTEs | 314.0 | 47,473,900 |
| 5 | Tax processing--FTEs | 333.0 | 42,936,200 |
| 6 | Tobacco tax enforcement--FTEs | 11.0 | 1,632,800 |
| 7 | GROSS APPROPRIATION | | \$ 147,395,900 |
| 8 | Appropriated from: | | |
| 9 | Interdepartmental grant revenues: | | |
| 10 | IDG from MDOT, Michigan transportation fund | | 2,894,100 |
| 11 | IDG from MDOT, state aeronautics fund | | 72,200 |
| 12 | Federal revenues: | | |
| 13 | HHS-SSA, low-income energy assistance | | 3,131,400 |
| 14 | Special revenue funds: | | |
| 15 | Bottle deposit fund | | 250,000 |
| 16 | Brownfield redevelopment fund | | 213,800 |
| 17 | Delinquent tax collection revenue | | 76,842,500 |
| 18 | Insurance provider fund | | 2,242,600 |
| 19 | Marihuana regulation fund | | 2,665,700 |
| 20 | Marihuana regulatory fund | | 119,300 |
| 21 | Michigan state waterways fund | | 107,100 |
| 22 | Qualified heavy equipment rental personal | | |
| 23 | property exemption reimbursement fund | | 422,900 |
| 24 | Tobacco tax revenue | | 4,277,300 |
| 25 | State general fund/general purpose | | \$ 54,157,000 |
| 26 | (5) FINANCIAL PROGRAMS | | |
| 27 | Full-time equated classified positions | 140.0 | |
| 28 | Investments--FTEs | 81.0 | \$ 22,858,500 |



| | | | |
|----|---|------|----------------------|
| 1 | MiABLE administrative fee assistance | | 347,500 |
| 2 | State and authority finance--FTEs | 20.0 | 4,779,500 |
| 3 | Student financial assistance programs--FTEs | 39.0 | 20,472,400 |
| 4 | GROSS APPROPRIATION | | \$ 48,457,900 |
| 5 | Appropriated from: | | |
| 6 | Interdepartmental grant revenues: | | |
| 7 | IDG, fiscal agent service fees | | 215,200 |
| 8 | Federal revenues: | | |
| 9 | DED-OPSE, federal lenders allowance | | 3,429,300 |
| 10 | DED-OPSE, higher education act of 1995 insured | | |
| 11 | loans | | 17,043,100 |
| 12 | Special revenue funds: | | |
| 13 | Defined contribution administrative fee revenue | | 300,000 |
| 14 | Michigan finance authority bond and loan | | |
| 15 | program revenue | | 2,848,900 |
| 16 | Retirement funds | | 17,904,100 |
| 17 | School bond fees | | 938,500 |
| 18 | Treasury fees | | 4,883,900 |
| 19 | State general fund/general purpose | | \$ 894,900 |
| 20 | (6) DEBT SERVICE | | |
| 21 | Clean Michigan initiative | \$ | 24,203,000 |
| 22 | Great Lakes water quality bond | | 67,560,000 |
| 23 | Quality of life bond | | 3,118,000 |
| 24 | GROSS APPROPRIATION | | \$ 94,881,000 |
| 25 | Appropriated from: | | |
| 26 | State general fund/general purpose | | \$ 94,881,000 |
| 27 | (7) GRANTS | | |
| 28 | Community crime reduction initiative | \$ | 60,000,000 |



| | | | |
|----|---|-----------|--------------------|
| 1 | Convention facility development distribution | | 128,730,700 |
| 2 | Election administrative support fund | | 20,255,500 |
| 3 | Emergency 911 payments | | 49,118,600 |
| 4 | Health and safety fund grants | | 1,220,900 |
| 5 | Qualified heavy equipment rental personal | | |
| 6 | property exemption reimbursement distribution | | 4,500,000 |
| 7 | Recreational marihuana grants | | 105,600,000 |
| 8 | Senior citizen cooperative housing tax | | |
| 9 | exemption program | | 11,512,400 |
| 10 | Wrongful imprisonment compensation fund | | 10,000,000 |
| 11 | GROSS APPROPRIATION | \$ | 390,938,100 |
| 12 | Appropriated from: | | |
| 13 | Special revenue funds: | | |
| 14 | Community infrastructure fund | | 50,000,000 |
| 15 | Convention facility development fund | | 128,730,700 |
| 16 | Emergency 911 fund | | 49,118,600 |
| 17 | Health and safety fund | | 1,220,900 |
| 18 | Marihuana regulation fund | | 105,600,000 |
| 19 | Qualified heavy equipment rental personal | | |
| 20 | property exemption reimbursement fund | | 4,500,000 |
| 21 | State general fund/general purpose | \$ | 51,767,900 |
| 22 | (8) BUREAU OF STATE LOTTERY | | |
| 23 | Full-time equated classified positions | 216.0 | |
| 24 | Lottery information technology services and | | |
| 25 | projects | | \$ 3,857,800 |
| 26 | Lottery operations--FTEs | 216.0 | 34,271,500 |
| 27 | GROSS APPROPRIATION | \$ | 38,129,300 |
| 28 | Appropriated from: | | |



| | | | |
|----|--|-----------|-------------------|
| 1 | Special revenue funds: | | |
| 2 | State lottery fund | | 38,129,300 |
| 3 | State general fund/general purpose | \$ | 0 |
| 4 | (9) MICHIGAN GAMING CONTROL BOARD | | |
| 5 | Full-time equated classified positions | 229.0 | |
| 6 | Casino gaming control operations--FTEs | 199.0 | \$ 42,660,500 |
| 7 | Gaming information technology services and | | |
| 8 | projects | | 5,370,000 |
| 9 | Horse racing--FTEs | 10.0 | 2,160,100 |
| 10 | Michigan gaming control board | | 113,600 |
| 11 | Millionaire party regulation--FTEs | 20.0 | 3,258,500 |
| 12 | GROSS APPROPRIATION | \$ | 53,562,700 |
| 13 | Appropriated from: | | |
| 14 | Special revenue funds: | | |
| 15 | Casino gambling agreements | | 1,025,300 |
| 16 | Equine development fund | | 2,280,900 |
| 17 | Fantasy contest fund | | 1,082,600 |
| 18 | Internet gaming fund | | 16,007,900 |
| 19 | Internet sports betting fund | | 3,011,600 |
| 20 | State services fee fund | | 30,154,400 |
| 21 | State general fund/general purpose | \$ | 0 |
| 22 | (10) PAYMENTS IN LIEU OF TAXES | | |
| 23 | Commercial forest reserve | \$ | 3,603,900 |
| 24 | Purchased lands | | 12,910,600 |
| 25 | Swamp and tax reverted lands | | 21,798,000 |
| 26 | GROSS APPROPRIATION | \$ | 38,312,500 |
| 27 | Appropriated from: | | |
| 28 | Special revenue funds: | | |



| | | | |
|----|--|-----------|----------------------|
| 1 | Private funds | | 40,300 |
| 2 | Game and fish protection account | | 4,374,900 |
| 3 | Michigan natural resources trust fund | | 3,289,700 |
| 4 | Michigan state waterways fund | | 379,700 |
| 5 | State general fund/general purpose | \$ | 30,227,900 |
| 6 | (11) REVENUE SHARING | | |
| 7 | City, village, and township revenue sharing | \$ | 366,902,100 |
| 8 | Constitutional state general revenue sharing | | |
| 9 | grants | | 1,099,028,400 |
| 10 | County revenue sharing | | 320,222,600 |
| 11 | Financially distressed cities, villages, or | | |
| 12 | townships | | 2,500,000 |
| 13 | GROSS APPROPRIATION | \$ | 1,788,653,100 |
| 14 | Appropriated from: | | |
| 15 | Special revenue funds: | | |
| 16 | Community infrastructure fund | | 62,466,000 |
| 17 | Sales tax | | 1,726,187,100 |
| 18 | State general fund/general purpose | \$ | 0 |
| 19 | (12) STATE BUILDING AUTHORITY | | |
| 20 | Full-time equated classified positions | 4.0 | |
| 21 | State building authority--FTEs | 4.0 | \$ 1,026,200 |
| 22 | GROSS APPROPRIATION | \$ | 1,026,200 |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | State building authority revenue | | 1,026,200 |
| 26 | State general fund/general purpose | \$ | 0 |
| 27 | (13) CITY INCOME TAX ADMINISTRATION PROGRAM | | |
| 28 | Full-time equated classified positions | 77.0 | |



| | | | | |
|----|--|------|-----------|-------------------|
| 1 | City income tax administration program--FTEs | 77.0 | \$ | 11,222,000 |
| 2 | GROSS APPROPRIATION | | \$ | 11,222,000 |
| 3 | Appropriated from: | | | |
| 4 | Special revenue funds: | | | |
| 5 | Local - city income tax fund | | | 11,222,000 |
| 6 | State general fund/general purpose | | \$ | 0 |
| 7 | (14) INFORMATION TECHNOLOGY | | | |
| 8 | Treasury operations information technology | | | |
| 9 | services and projects | | \$ | 50,587,800 |
| 10 | GROSS APPROPRIATION | | \$ | 50,587,800 |
| 11 | Appropriated from: | | | |
| 12 | Interdepartmental grant revenues: | | | |
| 13 | IDG from MDOT, Michigan transportation fund | | | 834,400 |
| 14 | Federal revenues: | | | |
| 15 | DED-OPSE, federal lenders allowance | | | 590,200 |
| 16 | Special revenue funds: | | | |
| 17 | Local - city income tax fund | | | 2,274,500 |
| 18 | Delinquent tax collection revenue | | | 18,379,600 |
| 19 | Marihuana regulation fund | | | 778,200 |
| 20 | Retirement funds | | | 829,700 |
| 21 | Tobacco tax revenue | | | 134,200 |
| 22 | State general fund/general purpose | | \$ | 26,767,000 |
| 23 | (15) ONE-TIME APPROPRIATIONS | | | |
| 24 | Community crime reduction initiative | | \$ | 40,000,000 |
| 25 | MI financial empowerment | | | 3,000,000 |
| 26 | GROSS APPROPRIATION | | \$ | 43,000,000 |
| 27 | Appropriated from: | | | |
| 28 | Special revenue funds: | | | |



| | | |
|---|---|----------------------|
| 1 | Private funds | 3,000,000 |
| 2 | Community infrastructure fund | 25,000,000 |
| 3 | State general fund/general purpose | \$ 15,000,000 |

4
5
6
7

PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2024-2025

8 **GENERAL SECTIONS**

9 Sec. 201. (1) In accordance with section 30 of article IX of
10 the state constitution of 1963 for the fiscal year ending September
11 30, 2026, total state spending under part 1 from state sources is
12 \$3,931,755,900.00 and state spending under part 1 from state
13 sources to be paid to local units of government is
14 \$2,281,864,100.00. The following itemized statement identifies
15 appropriations from which spending to local units of government
16 will occur:

17 **DEPARTMENT OF STATE**

| | | |
|----|--------------------------------------|---------------|
| 18 | Election administration and services | \$ 10,000,000 |
| 19 | Fees to local units | 500 |
| 20 | Motorcycle safety education grants | 1,715,400 |
| 21 | Subtotal | \$ 11,715,900 |

22 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

| | | |
|----|-----------------------|--------------|
| 23 | Capital city services | \$ 1,000,000 |
| 24 | Subtotal | \$ 1,000,000 |

25 **DEPARTMENT OF TREASURY**

| | | |
|----|--|---------------|
| 26 | Airport parking distribution pursuant to section | |
| 27 | 909 | \$ 46,000,000 |
| 28 | City, village, and township revenue sharing | 366,902,100 |



| | | |
|----|--|-------------------------|
| 1 | Commercial forest reserve | 3,603,900 |
| 2 | Community crime reduction initiative | 100,000,000 |
| 3 | Constitutional state general revenue sharing | |
| 4 | grants | 1,099,028,400 |
| 5 | Convention facility development fund | |
| 6 | distribution | 128,730,700 |
| 7 | County revenue sharing | 320,222,600 |
| 8 | Emergency 9-1-1 payments | 49,118,600 |
| 9 | Financially distressed cities, villages, or | |
| 10 | townships | 2,500,000 |
| 11 | Health and safety fund grants | 1,220,900 |
| 12 | Recreational marihuana grants | 105,600,000 |
| 13 | Purchased lands | 12,910,600 |
| 14 | Senior citizen cooperative housing tax exemption | |
| 15 | program | 11,512,400 |
| 16 | Swamp and tax reverted lands | 21,798,000 |
| 17 | Subtotal | \$ 2,269,148,200 |
| 18 | TOTAL | \$ 2,281,864,100 |

19 (2) In accordance with section 30 of article IX of the state
20 constitution of 1963, in the appropriations acts for the fiscal
21 year ending September 30, 2026, total state spending from state
22 sources is estimated at \$48,106,717,200.00 and total state spending
23 from state sources to be paid to local units of government is
24 estimated at \$25,390,911,000.00. The proportion of total state
25 spending from state sources to be paid to local units is estimated
26 at 52.78%.

27 (3) If payments to local units of government and state
28 spending from state sources for the fiscal year ending September
29 30, 2026 are different than the amounts estimated in subsection



1 (2), the state budget director shall report the payments to local
2 units of government and state spending from state sources that were
3 made for the fiscal year ending September 30, 2026 to the standard
4 report recipients and to the senate and house of representatives
5 standing committees on appropriations not later than 30 days after
6 the final book-closing for the fiscal year ending September 30,
7 2026.

8 Sec. 202. The appropriations under this part and part 1 are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

11 Sec. 203. As used in this part and part 1:

12 (a) "COBRA" means the consolidated omnibus budget
13 reconciliation act of 1985, Public Law 99-272.

14 (b) "DAG" means the United States Department of Agriculture.

15 (c) "DED" means the United States Department of Education.

16 (d) "DED-OPSE" means the DED Office of Postsecondary
17 Education.

18 (e) "DOL" means the United States Department of Labor.

19 (f) "EEOC" means the United States Equal Employment
20 Opportunity Commission.

21 (g) "FTE" means full-time equated.

22 (h) "Geographically disadvantaged business enterprise" means a
23 geographically-disadvantaged business enterprise as that term is
24 defined by Executive Directive No. 2023-1.

25 (i) "GF/GP" means general fund/general purpose.

26 (j) "HHS" means the United States Department of Health and
27 Human Services.

28 (k) "HHS-OS" means the HHS Office of the Secretary.

29 (l) "HHS-SSA" means the Social Security Administration.



1 (m) "HUD" means the United States Department of Housing and
2 Urban Development.

3 (n) "IDG" means interdepartmental grant.

4 (o) "JCOS" means the joint capital outlay subcommittee.

5 (p) "MCL" means the Michigan Compiled Laws.

6 (q) "MDE" means the Michigan department of education.

7 (r) "MDHHS" means the Michigan department of health and human
8 services.

9 (s) "MDIFS" means the Michigan department of insurance and
10 financial services.

11 (t) "MDLARA" means the Michigan department of licensing and
12 regulatory affairs.

13 (u) "MDLEO" means the Michigan department of labor and
14 economic opportunity.

15 (v) "MDMVA" means the Michigan department of military and
16 veterans affairs.

17 (w) "MDOC" means the Michigan department of corrections.

18 (x) "MDOS" means the Michigan department of state.

19 (y) "MDOT" means the Michigan department of transportation.

20 (z) "MDSP" means the Michigan department of state police.

21 (aa) "MDTMB" means the Michigan department of technology,
22 management, and budget.

23 (bb) "MEDC" means the Michigan economic development
24 corporation, which is the public body corporate created under
25 section 28 of article VII of the state constitution of 1963 and the
26 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
27 124.512, by contractual interlocal agreement effective April 5,
28 1999, between local participating economic development corporations
29 formed under the economic development corporations act, 1974 PA



1 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

2 (cc) "MEGA" means the Michigan economic growth authority.

3 (dd) "MFA" means the Michigan finance authority.

4 (ee) "MPE" means the Michigan public employees.

5 (ff) "MPSCS" means the Michigan public safety communications
6 system.

7 (gg) "MSF" means the Michigan strategic fund.

8 (hh) "NERE" means nonexclusively represented employees.

9 (ii) "PA" means public act.

10 (jj) "RFP" means a request for a proposal.

11 (kk) "SEIU" means Service Employees International Union.

12 (ll) "SIGMA" means statewide integrated governmental management
13 applications.

14 (mm) "Standard report recipients" means the senate and house
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, the senate and house policy offices, and the
17 state budget office.

18 (nn) "WIC" means women, infants, and children.

19 Sec. 204. A department or agency shall use the internet to
20 fulfill the reporting requirements of this part. This requirement
21 includes transmitting reports to the standard report recipients and
22 any other required recipients by email and posting the reports on
23 an internet site.

24 Sec. 205. To the extent permissible under section 261 of the
25 management and budget act, 1984 PA 431, MCL 18.1261, all of the
26 following apply to the expenditure of funds appropriated in part 1:

27 (a) The funds must not be used for the purchase of foreign
28 goods or services, or both, if competitively priced and of
29 comparable quality American goods or services, or both, are



1 available.

2 (b) Preference must be given to goods or services, or both,
3 manufactured or provided by Michigan businesses, if they are
4 competitively priced and of comparable quality.

5 (c) Preference must be given to goods or services, or both,
6 that are manufactured or provided by Michigan businesses owned and
7 operated by veterans, if they are competitively priced and of
8 comparable quality.

9 (d) Preference must be given to goods or services, or both,
10 that are manufactured in facilities that employ union members.

11 Sec. 206. A department or agency shall not take disciplinary
12 action against an employee of a department or an agency within a
13 department for communicating with a member of the legislature or
14 legislative staff, unless the communication is prohibited by law
15 and the department or agency is exercising its authority as
16 provided by law.

17 Sec. 207. Consistent with section 217 of the management and
18 budget act, 1984 PA 431, MCL 18.1217, each department and agency
19 receiving appropriations in part 1 shall prepare a report on out-of-
20 state travel expenses not later than January 1. The report must
21 list all travel by classified and unclassified employees outside
22 this state in the previous fiscal year that was funded in whole or
23 in part with funds appropriated in the department's or agency's
24 budget. The department or agency shall submit the report to the
25 standard report recipients and to the house of representatives and
26 senate appropriations committees. The report must include all of
27 the following information:

28 (a) The dates of each travel occurrence.

29 (b) The total transportation and related expenses of each



1 travel occurrence and the proportions funded with state general
2 fund/general purpose revenues, state restricted revenues, federal
3 revenues, and other revenues.

4 Sec. 208. A principal executive department, state agency, or
5 authority shall not use funds appropriated in part 1 to hire a
6 person to provide legal services that are the responsibility of the
7 attorney general. This section does not apply to legal services for
8 bonding activities or to outside legal services that the attorney
9 general authorizes.

10 Sec. 209. Not later than December 15, the state budget office
11 shall prepare and submit a report that provides for estimates of
12 the total general fund/general purpose appropriation lapses at the
13 close of the previous fiscal year. The report must summarize the
14 projected year-end general fund/general purpose appropriation
15 lapses by major departmental program or program areas. The state
16 budget office shall submit the report to the standard report
17 recipients and the chairpersons of the senate and house of
18 representatives appropriations committees.

19 Sec. 210. (1) In accordance with section 352 of the management
20 and budget act, 1984 PA 431, MCL 18.1352, which provides for a
21 transfer of state general fund revenue into or out of the
22 countercyclical budget and economic stabilization fund, the
23 calculations required by section 352 of the management and budget
24 act, 1984 PA 431, MCL 18.1352, are determined as follows:

| | 2024 | 2025 | 2026 |
|--|-----------|-----------|-----------|
| 25 Michigan personal income (millions) | \$643,791 | \$667,612 | \$694,316 |
| 26 less: transfer payments | 138,700 | 144,200 | 149,400 |
| 27 Subtotal | \$505,091 | \$523,412 | \$544,916 |
| 28 Divided by: Detroit Consumer Price | | | |



| | | | | |
|----|---|-----------|-----------|-----------|
| 1 | Index for 12 months ending December 31 | 2.932 | 3.001 | 3.095 |
| 2 | Equals: real adjusted Michigan | | | |
| 3 | personal income | \$172,265 | \$174,401 | \$176,052 |
| 4 | Percentage change | N/A | 1.2% | 1.0% |
| 5 | Growth rate in excess of 2% | N/A | 0.0% | 0.0% |
| 6 | Equals: calculated transfer to | | | |
| 7 | countercyclical budget and | | | |
| 8 | economic stabilization fund | | | |
| 9 | for the fiscal year ending | | | |
| 10 | September 30, 2026 (millions) | N/A | \$0.0 | |
| 11 | Growth rate less than 0% | N/A | NO | |
| 12 | Appropriation from countercyclical budget | | | |
| 13 | and economic stabilization fund allowed | | | |
| 14 | for the fiscal year ending | | | |
| 15 | September 30, 2026 | N/A | NO | |

16 (2) Notwithstanding subsection (1), there is appropriated to
 17 the countercyclical budget and economic stabilization fund for the
 18 fiscal year ending September 30, 2026, from general fund/general
 19 purpose \$50,000,000.00 of the fiscal year ending September 30, 2025
 20 general fund/general purpose unassigned fund balance recorded as
 21 part of the state book-closing process for the fiscal year ending
 22 September 30, 2025.

23 Sec. 211. A department or agency shall cooperate with the
 24 MDTMB to maintain a searchable website accessible by the public at
 25 no cost that includes, but is not limited to, all of the following
 26 for each department or agency:

- 27 (a) Fiscal year-to-date expenditures by category.
- 28 (b) Fiscal year-to-date expenditures by appropriation unit.
- 29 (c) Fiscal year-to-date payments to a selected vendor,



1 including the vendor name, payment date, payment amount, and
2 payment description.

3 (d) The number of active employees by job classification.

4 (e) Job specifications and wage rates.

5 Sec. 212. Not later than 14 days after the release of the
6 executive budget recommendation, a department or agency receiving
7 appropriations in part 1 shall cooperate with the state budget
8 office to provide an annual report on estimated state restricted
9 fund balances, state restricted fund projected revenues, and state
10 restricted fund expenditures for the previous 2 fiscal years. The
11 report must be submitted to the standard report recipients and the
12 chairpersons of the senate and house of representatives
13 appropriations committees.

14 Sec. 214. To the extent permissible under the management and
15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
16 each department or agency receiving appropriations in part 1 shall
17 take all reasonable steps to ensure geographically disadvantaged
18 business enterprises compete for and perform contracts to provide
19 services or supplies, or both. Each director shall strongly
20 encourage firms with which the department or agency contracts to
21 subcontract with certified geographically disadvantaged business
22 enterprises for services, supplies, or both.

23 Sec. 215. On a quarterly basis, a department or agency
24 receiving appropriations in part 1 and the office of the auditor
25 general shall report on the number of FTEs in pay status by type of
26 staff and civil service classification, including comparison by
27 line item of the number of FTEs authorized from funds appropriated
28 in part 1 to the actual number of FTE positions employed by the
29 department or agency or the office of the auditor general at the



1 end of the reporting period. The report must be submitted to the
2 senate and house appropriations committees and to the standard
3 report recipients.

4 Sec. 217. (1) Within 10 days after the effective date of this
5 act, each department must provide a report to the standard report
6 recipients containing the following information:

7 (a) A list of any sections in this act that the department
8 determines to be unenforceable, with a detailed legal rationale for
9 those determinations, as applicable.

10 (b) If a determination under subdivision (a) would affect the
11 operations of a program or programs within the department, the
12 department must report the estimated difference in cost between the
13 policy outlined in the section determined to be unenforceable and
14 the policy the department intends to pursue.

15 (2) The department may coordinate with the executive office of
16 the governor or other state departments or agencies to compile a
17 statewide report for any departments or agencies required to submit
18 a report substantially similar to the report described under
19 subsection (1).

20 Sec. 218. A department or agency receiving appropriations in
21 part 1 shall receive and retain copies of all reports funded from
22 appropriations in part 1. A department or agency shall follow
23 federal and state guidelines for short-term and long-term retention
24 of records. A department or agency may electronically retain copies
25 of reports unless otherwise required by federal and state
26 guidelines.

27 Sec. 219. Not later than April 1, a department or agency
28 receiving appropriations in part 1 shall report on each specific
29 policy change made to implement a PA affecting the department or



1 agency that took effect during the previous calendar year. The
 2 department or agency shall submit the report to the standard report
 3 recipients, to the senate and house of representatives
 4 appropriations committees, and to the joint committee on
 5 administrative rules.

6 Sec. 220. Each department must provide a quarterly report to
 7 the standard report recipients detailing federal policy changes
 8 that do, or are expected to do, any of the following:

9 (a) Affect the operations of the department.

10 (b) Affect an industry, community, population, or other group
 11 regulated or served by, or that otherwise engages with, the
 12 department.

13 (c) Affect regulations that currently protect the public to
 14 the extent that the regulations affect an industry, community,
 15 population, or other group regulated or served by, or that
 16 otherwise engages with, the department.

17 (d) Create a regulatory gap that could negatively impact the
 18 public.

19 Sec. 221. (1) Funds appropriated in part 1 must not be used to
 20 restrict or impede a marginalized community's access to government
 21 resources, programs, or facilities.

22 (2) From the funds appropriated in part 1, local governments
 23 shall report any action or policy that attempts to restrict or
 24 interfere with the duties of a local health officer.

25 Sec. 222. To the extent possible, a department or agency shall
 26 not expend appropriations under part 1 until all existing
 27 authorized work project funds available for the same purposes are
 28 exhausted.

29 Sec. 223. (1) General fund appropriations in part 1 shall not



1 be expended for items in cases where federal funding or private
2 grant funding is available for the same expenditures.

3 (2) If a department is required to make a reduction in
4 expenditures under section 395(1) or (2) of the management and
5 budget act, 1984 PA 451, MCL 18.1395, for any appropriation under
6 this part or part 1, the department must notify the standard report
7 recipients not later than 10 days after the reduction. The
8 notification must include, but not be limited to, the following:

9 (a) A description of the fund source that is insufficient to
10 support the expenditures being reduced and the amount of the
11 reduction.

12 (b) A description of the cause for the reduction, if any such
13 cause is known.

14 (c) A description of the functions of state government or
15 services to residents that will be affected by the reduction.

16 Sec. 224. Funds appropriated in part 1 must not be used by
17 this state or a department, agency, or authority of this state to
18 purchase an ownership interest in a casino enterprise or a gambling
19 operation as those terms are defined in the Michigan Gaming Control
20 and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

21 Sec. 226. (1) For any grant program or project funded in part
22 1 intended for a single recipient organization or unit of local
23 government, the grant program or project is for a public purpose
24 and the department shall follow procurement statutes of this state,
25 including any bidding requirements, unless the department can fully
26 validate, through information detailed in this part or public
27 supporting documents, both of the following:

28 (a) The specific organization or unit of local government that
29 will receive or administer the funds.



- 1 (b) How the funds will be administered and expended.
- 2 (2) To be eligible to receive a grant described in subsection
- 3 (1), both of the following must occur:
- 4 (a) A recipient must submit the application under subsection
- 5 (3) not later than 60 days after the effective date of this act.
- 6 (b) A recipient must be 1 of the following:
- 7 (i) A unit of local government, as that term is defined in
- 8 section 115 of the management and budget act, 1984 PA 451, MCL
- 9 18.1115.
- 10 (ii) An institution of higher education.
- 11 (iii) A state agency, as that term is defined in section 115 of
- 12 the management and budget act, 1984 PA 451, MCL 18.1115.
- 13 (iv) An entity registered with the department of licensing and
- 14 regulatory affairs or the department of attorney general that has
- 15 been in existence for at least the 12 months preceding the
- 16 effective date of this act.
- 17 (v) Another entity that can demonstrate, through state or
- 18 federal tax filings or other state or federal government records,
- 19 that it has been in existence for at least the 12 months preceding
- 20 the effective date of this act.
- 21 (3) Notwithstanding any other conditions or requirements for
- 22 direct appropriation grants, the department shall work with the
- 23 state budget office to perform at least all of the following
- 24 activities to administer the grants described in subsection (1):
- 25 (a) Develop a standard application process using the
- 26 electronic submission portal developed by the state budget office,
- 27 grantee reporting requirements, and any other necessary
- 28 documentation, including sponsorship information as specified under
- 29 subsection (4). If the electronic submission portal identified in



1 this subdivision is not fully functional by 60 days after the
2 effective date of this act, the state budget office shall ensure
3 that the standard application process and form are available
4 promptly and paper submission is acceptable. The state budget
5 office shall promptly submit application material received to the
6 department for departmental review.

7 (b) Establish a process to review, complete, and execute a
8 grant agreement with a grant recipient. The department shall not
9 execute a grant agreement unless all necessary documentation has
10 been submitted and reviewed.

11 (c) Verify to the extent possible that a grant recipient will
12 use funds for a public purpose that serves the economic prosperity,
13 health, safety, or general welfare of the residents of this state.

14 (d) Review and verify all necessary information to ensure the
15 grant recipient is reasonably able to execute the grant agreement,
16 perform its fiduciary duty, and comply with all applicable state
17 and federal statutes. The department may deduct the cost of
18 background checks and any other efforts performed as part of this
19 verification from the amount of the designated grant award.

20 (e) Establish a standard timeline to review all documents
21 submitted by grant recipients and provide a response within 45
22 business days stating whether submitted documents by a grant
23 recipient are sufficient or in need of additional information. If
24 additional information is needed, the 60-day deadline in subsection
25 (2) is considered to have been met if a sponsor has been identified
26 for that grant. If a grant recipient does not provide information
27 sufficient to execute a grant agreement not later than 60 days
28 after being notified by the department of grant approval, the
29 department shall return funds associated with the grant to the



1 state treasury.

2 (f) Make an initial disbursement of up to 50% of the grant to
3 the grant recipient not later than 60 days after a grant agreement
4 has been executed. Disbursements must be consistent with part II,
5 chapter 10, section 200 of the Financial Management Guide.

6 (g) Disburse the funds remaining after the initial
7 disbursement under subdivision (f) per the grant disbursement
8 schedule in the executed grant agreement on a reimbursement basis
9 after the grantee has provided sufficient documentation, as
10 determined by the department, to verify that expenditures were made
11 in accordance with the project purpose.

12 (4) The identification and process for sponsorship of a grant
13 described in subsection (1) is as follows:

14 (a) Not later than the effective date of this act, the state
15 budget office shall provide an initial list of grants that require
16 legislative sponsorship to the legislature and shall make public an
17 initial list of grants that likely will be sponsored by the
18 department or by the state budget office.

19 (b) A sponsor of a grant described in subsection (1) must be a
20 legislator, the department, or the state budget office.

21 (c) A legislative sponsor must be identified through a letter
22 submitted by that legislator's office to the department and state
23 budget director containing the name of the grant recipient, the
24 intended amount of the grant, a certification from that legislator
25 that the grant is for a public purpose, and specific citation of
26 the section and subsection of the public act that authorizes the
27 grant, as applicable.

28 (d) Within 10 business days after the effective date of this
29 act, the senate and house of representatives shall compile an



1 initial list of legislative grant sponsors for their respective
2 chambers and submit those compiled lists to the state budget office
3 and the department, and the state budget office shall identify
4 department- or state budget office-sponsored grants. The state
5 budget director may grant an extension of this deadline of not more
6 than 30 days on a case-by-case basis. The state budget office shall
7 make the compiled lists public within 14 business days after the
8 effective date of this act.

9 (e) Not later than 60 days after the effective date of this
10 act, the state budget office shall publish a final list of grants
11 requiring sponsorship. If a legislative sponsor is not identified
12 within 60 days after the effective date of this act, the department
13 shall do 1 of the following:

14 (i) Identify the department or the state budget office as the
15 sponsor.

16 (ii) Decline to execute the grant agreement and lapse the
17 associated funds at the end of the fiscal year.

18 (f) At any point during the fiscal year, legislative grant
19 sponsors may be added to a grant request.

20 (5) An executed grant agreement under this section between the
21 department and a grant recipient must include at least all of the
22 following:

23 (a) All necessary identifying information for the grant
24 recipient, including any tax and financial information for the
25 department to administer funds under this section.

26 (b) A description of the project for which the grant funds
27 will be expended, including tentative timelines and the estimated
28 budget. The department shall not reimburse expenditures that are
29 outside of the project purpose, as stated in the executed grant



1 agreement, from appropriations in part 1. The grantee shall return
2 to the treasury any interest in excess of \$1,000.00 earned on the
3 grant funds while unexpended and in possession of the grantee.

4 (c) Unless otherwise specified in department policy, a
5 requirement that funds appropriated for the grants described in
6 subsection (1) may be used only for expenditures that occur on or
7 after the effective date of this act.

8 (d) A requirement for reporting by the grant recipient to the
9 department and the legislative sponsor that provides the status of
10 the project and an accounting of all funds expended by the grant
11 recipient, as determined by the department.

12 (e) A claw-back provision that allows the department of
13 treasury to recoup or otherwise collect any funds that are
14 declined, unspent, or otherwise misused.

15 (f) The signed legislative sponsorship letter required under
16 subsection (4), incorporated into the grant agreement and included
17 as an appendix or attachment.

18 (g) If a grant recipient has provided information sufficient
19 to execute a grant agreement, the state budget office shall
20 promptly transmit that information to the department for the
21 department's review of the grant application. If a grant recipient
22 has provided information sufficient to execute a grant agreement
23 within 60 days after the effective date of this act, but the grant
24 application needs technical fixes or additional legislative action,
25 as identified by the state budget office, the 60-day deadline in
26 this subdivision is considered to have been met, if a sponsor has
27 been identified for that grant. If a grant recipient does not
28 provide information sufficient to execute a grant agreement not
29 later than 60 days after being notified by the department of grant



1 approval, the department shall return funds associated with the
2 grant to the state treasury.

3 (6) If appropriate to improve the administration or oversight
4 of a grant described in subsection (1), the department may adopt a
5 memorandum of understanding with another state department to
6 perform the required duties under this section.

7 (7) A grant recipient shall respond to all reasonable
8 information requests from the department related to grant
9 expenditures and retain grant records for not less than 7 years,
10 and the grant may be subject to monitoring, site visits, and audits
11 as determined by the department. The grant agreement required under
12 this section must include signed assurance by the chief executive
13 officer or other executive officer of the grant recipient that the
14 requirements of this subsection will be met.

15 (8) The grant recipient shall expend all funds awarded and
16 complete all projects not later than September 30, 2030. If at that
17 time any unexpended funds remain, the grant recipient shall return
18 those funds to the state treasury.

19 (9) Any funds that are granted to a state department are
20 appropriated in that department for the purpose of the intended
21 grant.

22 (10) The state budget director may, on a case-by-case basis,
23 extend the deadline in subsection (8) on request by a grant
24 recipient if a sponsor has been identified for the grant. The state
25 budget director shall notify the chairs of the senate and house of
26 representatives appropriations committees not later than 5 days
27 after an extension is granted.

28 (11) By March 1 of the current fiscal year, the state budget
29 office shall post a report in a publicly accessible location on its



1 website. The report must list the grant recipient, project purpose,
2 and location of the project for each grant described in subsection
3 (1), the status of funds allocated and disbursed under the grant
4 agreement, and the legislative sponsor, if applicable. After March
5 1, the state budget office shall update the report monthly and
6 shall post the updated report each month. The state budget office
7 shall include in the report the most comprehensive information the
8 office has available at the time of posting for grants awarded. The
9 state budget office may compile the information required in this
10 report across all departments. The department shall assist the
11 state budget office with the compilation of the report required
12 under this subsection.

13 (12) On request, beginning 75 days after the effective date of
14 this act, the state budget office shall release information
15 received for grant applications.

16 (13) As applicable, the legislative sponsor of a grant
17 described in subsection (1) shall not sponsor a grant, or ask
18 another legislator to sponsor a grant, if there is a conflict of
19 interest related to the grant recipient.

20 (14) If the department reasonably determines that the funds
21 allocated for an executed grant agreement under this section were
22 misused or that use of the funds was misrepresented by the grant
23 recipient, the department shall not award any additional funds
24 under the executed grant agreement and shall refer the grant for
25 review following internal audit protocols.

26 Sec. 227. A department or agency required to submit a report
27 under this part shall make each report readily accessible to the
28 public and conspicuously post each required report on the
29 department's or agency's Michigan.gov website not later than the



1 due date required for each report. In addition to placing all
 2 reports required in the current fiscal year on the department or
 3 agency's website, the department or agency shall maintain on its
 4 website all reports placed on the website from previous fiscal
 5 years.

6 Sec. 228. The state budget director shall take steps to ensure
 7 that all state fiscal recovery funds allocated to this state under
 8 the American rescue plan act of 2021, Public Law 117-2, are
 9 expended by December 31, 2026, as required by law. A department or
 10 agency receiving an appropriation under this part or part 1 must
 11 notify the standard report recipients if an appropriation of funds
 12 described under this section is projected to lapse.

13

14 **DEPARTMENT OF ATTORNEY GENERAL**

15 Sec. 301. (1) In addition to the funds appropriated in part 1,
 16 there is appropriated an amount not to exceed \$750,000.00 for
 17 federal contingency authorization. Amounts appropriated under this
 18 subsection are not available for expenditure until they have been
 19 transferred to another line item in part 1 under section 393(2) of
 20 the management and budget act, 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
 22 appropriated an amount not to exceed \$750,000.00 for state
 23 restricted contingency authorization. Amounts appropriated under
 24 this subsection are not available for expenditure until they have
 25 been transferred to another line item in part 1 under section
 26 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is
 28 appropriated an amount not to exceed \$50,000.00 for local
 29 contingency authorization. Amounts appropriated under this



1 subsection are not available for expenditure until they have been
2 transferred to another line item in part 1 under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$50,000.00 for private
6 contingency authorization. Amounts appropriated under this
7 subsection are not available for expenditure until they have been
8 transferred to another line item in part 1 under section 393(2) of
9 the management and budget act, 1984 PA 431, MCL 18.1393.

10 Sec. 302. (1) The attorney general shall perform all legal
11 services, including representation before courts and administrative
12 agencies, rendering legal opinions, and providing legal advice to a
13 principal executive department or state agency. A principal
14 executive department or state agency shall not employ or enter into
15 a contract with any other person for services described in this
16 section.

17 (2) The attorney general shall defend judges of all state
18 courts if a claim is made or a civil action is commenced for
19 injuries to persons or property caused by the judge through the
20 performance of the judge's duties while acting within the scope of
21 the judge's authority as a judge.

22 (3) The attorney general shall perform the duties specified in
23 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
24 14.102, and as otherwise provided by law.

25 Sec. 303. The attorney general may provide not more than 350
26 copies of the report required under section 30 of 1846 RS 12, MCL
27 14.30, on a gratis basis. If the attorney general provides 350
28 copies of the report on a gratis basis, the attorney general may
29 sell additional copies of the report. The attorney general shall



1 not provide gratis copies of the report to members of the
2 legislature. Electronic copies of biennial reports must be made
3 available on the department of attorney general's website. The
4 attorney general shall sell copies of the report at not less than
5 the actual cost of the report and deposit the money received from
6 the sales into the general fund.

7 Sec. 304. The department of attorney general is responsible
8 for the legal representation of the law of this state and the legal
9 representation for state of Michigan state employee worker's
10 disability compensation cases. The risk management revolving fund
11 revenue appropriation in part 1 must be satisfied by billings from
12 the department of attorney general for the actual costs of legal
13 representation, including salaries and support costs.

14 Sec. 307. (1) In addition to the antitrust enforcement
15 collections revenues in part 1, not more than \$350,000.00 in
16 antitrust revenues, securities fraud revenues, consumer protection
17 or class action enforcement revenues, or attorney fees recovered by
18 the department of attorney general are appropriated to the
19 department of attorney general for antitrust, securities fraud, and
20 consumer protection or class action enforcement cases.

21 (2) Not more than \$1,000,000.00 of the unexpended funds from
22 antitrust revenues, securities fraud revenues, or consumer
23 protection or class action enforcement revenues at the end of the
24 fiscal year, including antitrust funds in part 1, may be carried
25 forward for expenditure in the following fiscal year.

26 (3) On request, the department of attorney general shall make
27 available information detailing the amount of revenue described in
28 subsection (1) recovered by the attorney general and a description
29 of the source of the revenue and the carryforward amount.



1 Sec. 308. (1) In addition to the funds appropriated in part 1,
2 not more than \$1,000,000.00 is appropriated from litigation expense
3 reimbursements awarded to this state.

4 (2) The funds described in subsection (1) may be expended for
5 the payment of court judgments, settlements, arbitration awards or
6 other administrative and litigation decisions, attorney fees, and
7 litigation costs, assessed against the office of the governor, the
8 department of attorney general, the governor, or the attorney
9 general when acting in an official capacity as the named party in
10 litigation against this state. The funds described in subsection
11 (1) may also be expended for the payment of state costs incurred
12 under section 16 of chapter X of the code of criminal procedure,
13 1927 PA 175, MCL 770.16.

14 (3) Unexpended funds at the end of the fiscal year may be
15 carried forward for expenditure in the following year, but not more
16 than a maximum authorization of \$250,000.00.

17 Sec. 309. (1) From the prisoner reimbursement funds
18 appropriated in part 1, the department of attorney general may
19 expend not more than \$790,600.00 on activities related to the state
20 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
21 to 800.406. In addition to the funds appropriated in part 1, if the
22 department of attorney general collects more than \$1,131,000.00 in
23 gross annual prisoner reimbursement receipts provided to the
24 general fund, not more than \$1,000,000.00 of the excess is
25 appropriated to the department of attorney general and may be spent
26 on the representation of the MDOC and its officers, employees, and
27 agents, including, but not limited to, the defense of litigation in
28 civil actions filed by prisoners against this state, its
29 departments, officers, employees, or agents.



1 (2) Not later than March 1, the department of attorney general
 2 shall submit a report to the standard report recipients and the
 3 house of representatives and senate appropriations subcommittees
 4 with jurisdiction over the budget of the MDOC. The report must
 5 include all of the following:

6 (a) The total amount of reimbursements received under section
 7 6 of the state correctional facility reimbursement act, 1935 PA
 8 253, MCL 800.406.

9 (b) A description of each expenditure made from the
 10 reimbursements.

11 (c) The amount paid to conduct the investigations from the
 12 reimbursements.

13 (d) The amount credited to the general fund from the
 14 reimbursements.

15 Sec. 310. (1) For the purposes of providing title IV-D child
 16 support enforcement funding, the attorney general shall maintain a
 17 cooperative agreement with the MDHHS, as the state IV-D agency, for
 18 federal IV-D funding to support the child support enforcement
 19 activities within the department of attorney general.

20 (2) The attorney general or the attorney general's designee
 21 shall, to the extent allowed under federal law, have access to any
 22 information used by this state to locate parents who fail to pay
 23 court-ordered child support.

24 Sec. 311. From the funds appropriated in part 1 for
 25 operations, the department of attorney general shall distribute
 26 \$500,000.00 to the Center for Civil Justice. The Center for Civil
 27 Justice shall use the money to do both of the following:

28 (a) Provide legal and technical assistance to low-income
 29 individuals.



1 (b) Pursue impact litigation that protects low-income and
2 marginalized populations.

3 Sec. 312. The department of attorney general shall not receive
4 or expend funds, other than those authorized in part 1, for legal
5 services provided specifically to other state departments or
6 agencies except for expert witness costs, court costs, or other
7 nonsalary litigation costs associated with a pending legal action.

8 Sec. 313. The department of attorney general shall submit a
9 quarterly report on the lawsuit settlement proceeds fund described
10 in section 33 of 1846 RS 12, MCL 14.33, to the standard report
11 recipients. Each report must include all of the following:

12 (a) The total amount of revenue deposited in the lawsuit
13 settlement proceeds fund in the current fiscal year delineated by
14 case.

15 (b) The total amount appropriated from the lawsuit settlement
16 proceeds fund in the current fiscal year delineated by
17 appropriation.

18 (c) Earned settlement proceeds that are anticipated but not
19 yet deposited in the fund delineated by case.

20 (d) Any known potential settlement amounts from cases that
21 have not been decided, delineated by case.

22 Sec. 314. The department of attorney general may spend not
23 more than \$2,697,100.00 of the funds appropriated in part 1 from
24 the lawsuit settlement proceeds fund for the payment of 1 or more
25 of the following:

26 (a) Court judgements, orders, settlements, arbitration awards
27 or other administrative decisions.

28 (b) Attorney fees, litigation costs, or investigation costs
29 incurred by the office of the governor, the department of attorney



1 general, the governor, the attorney general, a department, an
2 agency, or a principal officer of a department, when acting in an
3 official capacity.

4 Sec. 316. (1) From the funds appropriated in part 1 for sexual
5 assault law enforcement efforts, the department of attorney general
6 shall use the funds to test backlogged sexual assault kits across
7 this state. The funding provided in part 1 must be used for only 1
8 or more of the following purposes:

9 (a) To eliminate all county sexual assault kit backlogs across
10 this state.

11 (b) To assist local prosecutors with investigations and
12 prosecutions of viable sexual assault cases.

13 (c) To provide victim services.

14 (2) Not later than February 1, the department of attorney
15 general shall submit a report to the standard report recipients.
16 The report must include all of the following information:

17 (a) The number of sexual assault kits across this state that
18 remain untested as of January 31, 2025.

19 (b) A detailed work plan that outlines the department of
20 attorney general's action plan to eliminate all outstanding sexual
21 assault kits and the time frame for completion of testing of all
22 untested sexual assault kits.

23 (c) A detailed work and spending plan that outlines
24 anticipated litigation action and expenditures resulting from
25 findings of the sexual assault kit testing.

26 (3) Any funds remaining after the department of attorney
27 general has met the obligations required under subsection (1) may
28 be used for the purpose of retesting any previously tested sexual
29 assault kits across this state using currently available DNA



1 testing. Funds may be used under this subsection only for DNA
2 testing on previously tested kits that were not tested for DNA. If
3 there are remaining untested sexual assault kits on January 31,
4 2025, funds appropriated in part 1 must be used only for the
5 testing of those kits.

6 Sec. 317. (1) The department of attorney general shall submit
7 a report to the standard report recipients and the state budget
8 director. The report must include all legal costs and associated
9 expenses related to the declaration of emergency due to drinking
10 water contamination and the investigations and any resulting
11 prosecutions. The state budget director shall include the report in
12 the Flint water emergency-financial and activities tracking and
13 reporting document that is posted by the state budget director on
14 the public website, [https://www.michigan.gov/budget/fiscal-](https://www.michigan.gov/budget/fiscal-pages/reports/flint)
15 [pages/reports/flint](https://www.michigan.gov/budget/fiscal-pages/reports/flint). The tracking and reporting documents must
16 include the budget line item source for each expenditure.

17 (2) At the conclusion of all attorney general investigations
18 related to the declaration of emergency due to drinking water
19 contamination, all materials related to any investigations shall be
20 preserved pursuant to applicable document retention policies.

21 Sec. 319. From the funds appropriated in part 1, the attorney
22 general shall submit a quarterly report on the wrongful
23 imprisonment compensation fund that includes at least all of the
24 following:

25 (a) All payments made from the wrongful imprisonment
26 compensation fund in each prior quarter of the fiscal year, and the
27 total of those payments, including if each payment is part of a new
28 settlement or part of an installment plan.

29 (b) Total payments made from each prior fiscal year and the



1 total of all payments to date.

2 (c) Any settlements that have been decided but have yet to
3 receive a payment.

4 (d) The number of known cases seeking a settlement, but do not
5 have a final judgment, and the dollar amount of each potential
6 payment for these known cases, and the total of these payments.

7 (e) The balance of the wrongful imprisonment compensation fund
8 at the end of the previous quarter.

9 (f) The percentage of claims received in the immediately
10 preceding fiscal quarter that were awarded compensation.

11 (g) The percentage of claims received in the immediately
12 preceding fiscal year that were awarded compensation.

13 (h) For claims that did not receive the full amount of
14 compensation sought, both of the following:

15 (i) The amount of compensation that was sought.

16 (ii) The amount of compensation that was received.

17 Sec. 320. (1) From the funds appropriated in part 1, the
18 department of attorney general shall do all of the following:

19 (a) Not later than 14 days after the settlement of a lawsuit
20 with a fiscal impact of \$200,000.00 or more, submit a report on the
21 settlement to the standard report recipients.

22 (b) Enforce the laws of this state.

23 (2) Any proceeds from a lawsuit initiated by or settlement
24 agreement entered into on behalf of this state against a
25 manufacturer of tobacco products or manufacturer or distributor of
26 opioid products by the attorney general are state funds, unless
27 otherwise directed by a court or legal agreement, and are subject
28 to appropriation as provided by law.

29 Sec. 321. From the funds appropriated in part 1, the



1 department of attorney general shall maintain a publicly accessible
 2 website dedicated to opioid settlement distributions. The website
 3 must include estimated future amounts payable to local units of
 4 government and estimated amounts received by local units of
 5 government, delineated by case settlement agreement.

6 Sec. 322. (1) Not later than February 1, the department of
 7 attorney general shall submit a report to the standard report
 8 recipients on the cumulative dollar expenditure amount related to
 9 each of the following initiatives and activities of the department
 10 of attorney general for the immediately preceding fiscal year:

- 11 (a) Catholic church investigation.
- 12 (b) Elder abuse task force.
- 13 (c) Conviction integrity unit.
- 14 (d) Opioid litigation.
- 15 (e) Hate crimes unit and domestic terrorism unit.
- 16 (f) Payroll fraud enforcement unit.
- 17 (g) PFAS contamination. As used in this subdivision, "PFAS"
 18 means perfluoroalkyl and polyfluoroalkyl substances.
- 19 (h) Human trafficking.
- 20 (i) Robocall enforcement.
- 21 (j) Job court.
- 22 (k) Organized retail crime unit.
- 23 (l) Reducing utility rate increases.
- 24 (m) Boy Scouts of America investigation.
- 25 (n) Address confidentiality program.
- 26 (2) For each expenditure required to be reported under
 27 subsection (1), the report must include the dollar amount spent by
 28 fund source.

29 Sec. 324. (1) Not later than September 30, the department of



1 attorney general must make available to the public on its website a
 2 report on the activities and findings, since April 1, 2019, of the
 3 payroll fraud enforcement unit. The report must include all of the
 4 following:

5 (a) A list of each complaint received by the unit.

6 (b) For each complaint listed under subdivision (a), whether
 7 the attorney general took enforcement action on the complaint and,
 8 if applicable, a description of the enforcement action.

9 (2) If the payroll fraud enforcement unit requests that
 10 another department or agency investigate the validity of a report
 11 received by the unit, or if the unit refers a complaint to another
 12 department or agency, the department of attorney general shall
 13 request the department or agency to report back on the department's
 14 or agency's findings to enable the department of attorney general
 15 to comply with this section.

16 Sec. 325. From the funds appropriated in part 1 for consumer
 17 protection relief task force, the department of attorney general
 18 shall create and maintain a task force within the corporate
 19 oversight division dedicated to consumer protection, price gouging
 20 enforcement, and regulatory enforcement of existing laws and rules.

21 Sec. 326. From the funds appropriated in part 1 for human
 22 trafficking commission support services, the department of attorney
 23 general shall provide victim services on behalf of the Michigan
 24 human trafficking commission.

25

26 **DEPARTMENT OF CIVIL RIGHTS**

27 Sec. 401. (1) In addition to the funds appropriated in part 1,
 28 there is appropriated an amount not to exceed \$1,000,000.00 for
 29 federal contingency authorization. Amounts appropriated under this



1 subsection are not available for expenditure until they have been
 2 transferred to another line item in part 1 under section 393(2) of
 3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
 5 appropriated an amount not to exceed \$375,000.00 for private
 6 contingency authorization. Amounts appropriated under this
 7 subsection are not available for expenditure until they have been
 8 transferred to another line item in part 1 under section 393(2) of
 9 the management and budget act, 1984 PA 431, MCL 18.1393.

10 Sec. 402. (1) In addition to the appropriations contained in
 11 part 1, the department of civil rights may receive and expend not
 12 more than \$600,000.00 in funds from local sources, private sources,
 13 or both, for all of the following purposes:

14 (a) Developing and presenting training for employers on equal
 15 employment opportunity law and procedures.

16 (b) Publishing and selling civil rights related informational
 17 material.

18 (c) Providing copies of material made available in response to
 19 requests under the freedom of information act, 1976 PA 442, MCL
 20 15.231 to 15.246.

21 (d) Paying other copy fees, subpoena fees, and witness fees.

22 (e) Developing, presenting, and participating in mediation
 23 processes for certain civil rights cases.

24 (f) Providing workshops, seminars, and recognition or award
 25 programs consistent with the programmatic mission of the individual
 26 unit sponsoring or coordinating the programs.

27 (g) Paying staffing costs for all activities included in this
 28 subsection.

29 (2) Not later than November 30, the department of civil rights



1 shall submit a report to the standard report recipients and the
 2 senate and house of representatives standing committees on
 3 appropriations on the amount of funds received and expended for
 4 purposes authorized under this section.

5 Sec. 403. (1) The department of civil rights may contract with
 6 local units of government to review equal employment opportunity
 7 compliance of potential and existing contractors and may charge for
 8 and expend amounts received from local units of government for the
 9 purpose of developing and providing these contractual services.

10 (2) Not later than November 30, the department of civil rights
 11 shall submit a report to the standard report recipients and the
 12 senate and house of representatives standing committees on
 13 appropriations on the amount of funds received and expended for
 14 purposes authorized under this section.

15 Sec. 404. The department of civil rights shall submit
 16 quarterly reports to the standard report recipients that include,
 17 but are not limited to, all of the following information for the
 18 immediately preceding fiscal quarter:

19 (a) The number of all complaints received by the department by
 20 basis of complaint.

21 (b) The number of certified complaint cases initiated by basis
 22 of complaint.

23 (c) The number of certified complaint cases completed.

24 (d) The final disposition of certified complaint case
 25 investigations.

26 (e) The average number of days for a case to be completed
 27 after certification.

28 (f) The number of FTE positions filled from the FTE
 29 authorization for complaint investigations and enforcement.



1 (g) The number of open cases that have been open for more than
2 1 year.

3 (h) The quotient of the number of certified cases completed
4 divided by the number of filled FTE positions.

5 (i) A listing of amounts awarded to claimants.

6 Sec. 405. On submitting a report or complaint to the United
7 States Commission on Civil Rights or any other federal department,
8 the department of civil rights shall submit a copy of the report or
9 complaint to the standard report recipients not later than the next
10 business day.

11 Sec. 406. From the funds appropriated in part 1, not later
12 than November 30, the department of civil rights shall submit a
13 report to the standard report recipients on the Native American
14 boarding school study, if the final report described in section 421
15 of article 5 of 2022 PA 166 has not been published before that
16 date. The report must include all of the following:

17 (a) Information on the activities conducted for the study by
18 the department of civil rights and any contracted university or
19 entity.

20 (b) Total expenditures to date.

21 (c) The estimated date for publication of the final report.

22 Sec. 411. (1) From the funds appropriated in part 1 for
23 museums support, \$500,000.00 must directly be awarded to support an
24 Arab-American museum located in a county with a population over
25 1,300,000 and in a city with a population of between 105,000 and
26 115,000, according to the most recent federal decennial census.

27 (2) From the funds appropriated in part 1 for museums support,
28 \$500,000.00 must directly be awarded to an African-American museum
29 in a city with a population greater than 600,000, according to the



1 most recent federal decennial census.

2 (3) From the funds appropriated in part 1 for museums support,
 3 \$500,000.00 must directly be awarded to support a memorial center
 4 in a county with a population of between 1,200,000 and 1,300,000
 5 and in a city with a population of between 83,000 and 84,000,
 6 according to the most recent federal decennial census.

7

8 **LEGISLATURE**

9 Sec. 600. The senate, the house of representatives, or an
 10 entity within the legislative branch may receive, expend, and
 11 transfer funds in addition to those authorized in part 1.

12 Sec. 601. (1) Funds appropriated in part 1 to an entity within
 13 the legislative branch must not be expended or transferred to
 14 another account without written approval of the authorized agent of
 15 the legislative entity. If the authorized agent of the legislative
 16 entity notifies the state budget director of its approval of an
 17 expenditure or transfer before the year-end book-closing date for
 18 that legislative entity, the state budget director shall
 19 immediately make the expenditure or transfer. The authorized
 20 legislative entity must be designated by the speaker of the house
 21 of representatives for house entities, the senate majority leader
 22 for senate entities, and the legislative council for legislative
 23 council entities.

24 (2) Funds appropriated within the legislative branch, to a
 25 legislative council component, must not be expended by any agency
 26 or other subgroup included in that component without the approval
 27 of the legislative council.

28 Sec. 602. The senate may charge rent and assess charges for
 29 utility costs. The amounts received for rent charges and utility



1 assessments are appropriated to the senate for the renovation,
2 operation, and maintenance of the Binsfeld Office Building.

3 Sec. 603. (1) From the appropriation contained in part 1 for
4 national association dues, the first \$34,800.00 must be paid to the
5 National Conference of Commissioners on Uniform State Laws. The
6 remaining funds must be distributed by the legislative council in
7 accordance with subsection (2).

8 (2) If any funds remain after all required dues have been paid
9 under subsection (1), the legislative council may approve the use
10 of not more than \$10,000.00 to pay for the registration fees of any
11 state employees who serve as board members to any of the national
12 associations receiving state funds for annual dues to attend that
13 national association's annual conference. If any of the \$10,000.00
14 remains after national board member's registration fees are paid,
15 the legislative council may use the remaining funds to pay for the
16 registration fees for any other state employees to attend the
17 annual conference of any of the national associations receiving
18 state funds for annual dues.

19 Sec. 604. (1) The appropriation in part 1 to the Michigan
20 state capitol historic site includes funds to operate the
21 legislative parking facilities in the capitol area. The Michigan
22 state capitol commission shall establish rules regarding the
23 operation of the legislative parking facilities.

24 (2) The Michigan state capitol commission may collect a fee
25 from state employees and the general public using certain
26 legislative parking facilities. The revenues received from the
27 parking fees are appropriated on receipt and must be allocated by
28 the Michigan state capitol commission.

29 (3) As used in this section, "Michigan state capitol



1 commission" means the Michigan state capitol commission established
2 in the Michigan state capitol historic site act, 2013 PA 240, MCL
3 4.1945.

4 Sec. 605. The unexpended funds appropriated in part 1 for the
5 legislative council are designated as a work project appropriation,
6 and any unencumbered or unallotted funds shall not lapse at the end
7 of the fiscal year and shall be available for expenditures for
8 projects under this section until the projects have been completed.
9 The following is in compliance with section 451a of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is publication of the Michigan
12 manual.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts with service providers, or both.

15 (c) The total estimated cost of the project is \$3,000,000.00.

16 (d) The tentative completion date is September 30, 2030.

17 Sec. 606. The unexpended funds appropriated in part 1 for
18 property management are designated as a work project appropriation,
19 and any unencumbered or unallotted funds shall not lapse at the end
20 of the fiscal year and shall be available for expenditures for
21 projects under this section until the projects have been completed.
22 The following is in compliance with section 451a of the management
23 and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to purchase equipment and
25 services for building maintenance to ensure a safe and productive
26 work environment.

27 (b) The project will be accomplished by utilizing state
28 employees or contracts with service providers, or both.

29 (c) The total estimated cost of the project is \$2,000,000.00.



1 (d) The tentative completion date is September 30, 2030.
 2 Sec. 607. The unexpended funds appropriated in part 1 for
 3 automated data processing are designated as a work project
 4 appropriation, and any unencumbered or unallotted funds shall not
 5 lapse at the end of the fiscal year and shall be available for
 6 expenditures for projects under this section until the projects
 7 have been completed. The following is in compliance with section
 8 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to purchase equipment,
 10 software, and services to support and implement data processing
 11 requirements and technology improvements.

12 (b) The project will be accomplished by utilizing state
 13 employees or contracts with service providers, or both.

14 (c) The total estimated cost of the project is \$3,000,000.00.

15 (d) The tentative completion date is September 30, 2030.

16 Sec. 608. In addition to funds appropriated in part 1, the
 17 Michigan capitol committee publications save the flags fund account
 18 may accept contributions, gifts, bequests, devises, grants, and
 19 donations. Those funds that are not expended in the fiscal year
 20 ending September 30, 2026 do not lapse at the close of the fiscal
 21 year, and must be carried forward for expenditure in the following
 22 fiscal years.

23 Sec. 611. (1) From the funds appropriated in part 1 for
 24 senate, \$250,000.00 must be allocated for an internship program.

25 (2) From the funds appropriated in part 1 for house of
 26 representatives, \$250,000.00 must be allocated for an internship
 27 program.

28 Sec. 612. It is the intent of the legislature that, from the
 29 funds appropriated in part 1, the Michigan state capitol commission



1 established in section 5 of the Michigan state capitol historic
 2 site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building
 3 is open for not less than 3 hours on Saturdays that are not state
 4 holidays.

5 Sec. 615. If insufficient court fees are collected under the
 6 revised judicature act of 1961, 1961 PA 236, MCL 600.101 to
 7 600.9947, to support the legislative retirement system actuarial
 8 requirement appropriated under part 1, the amount of the deficiency
 9 is appropriated from the general fund.

10

11 **LEGISLATIVE AUDITOR GENERAL**

12 Sec. 620. In accordance with section 53 of article IV of the
 13 state constitution of 1963, the auditor general shall conduct
 14 audits of the executive, judicial, and legislative branches.

15 Sec. 621. (1) The auditor general shall take all reasonable
 16 steps to ensure that certified minority- and women-owned and
 17 operated accounting firms, accounting firms owned and operated by
 18 persons with disabilities, and accounting firms that are
 19 geographically disadvantaged business enterprises participate in
 20 the audits of the books, accounts, and financial affairs of each
 21 principal executive department, branch, institution, agency, and
 22 office of this state.

23 (2) If the auditor general contracts with a firm to perform
 24 audits of the principal executive departments and state agencies,
 25 the auditor general shall strongly encourage the firm to
 26 subcontract with certified minority- and women-owned and operated
 27 accounting firms, accounting firms owned and operated by persons
 28 with disabilities, and accounting firms that are geographically
 29 disadvantaged business enterprises.



1 (3) Not later than November 1, the auditor general shall
 2 submit a report to the standard report recipients regarding the
 3 number of contracts entered into with certified minority- and
 4 women-owned and operated accounting firms, accounting firms owned
 5 and operated by persons with disabilities, and accounting firms
 6 that are geographically disadvantaged business enterprises.

7 Sec. 622. From the funds appropriated in part 1 to the office
 8 of the auditor general, the auditor general's salary and the
 9 salaries of the remaining 2.0 FTE unclassified positions must be
 10 set by the speaker of the house of representatives, the senate
 11 majority leader, the house of representatives minority leader, and
 12 the senate minority leader.

13 Sec. 623. Any audits, reviews, or investigations requested of
 14 the auditor general by the legislature or by legislative
 15 leadership, legislative committees, or individual legislators must
 16 include an estimate of the additional costs involved and, if those
 17 costs exceed \$50,000.00, must provide supplemental funding. The
 18 auditor general shall determine whether to perform those activities
 19 in accordance with Operations Manual Policy No. 2-26.

20 Sec. 625. A branch, department, office, board, commission,
 21 agency, authority, or institution of this state shall not deny the
 22 auditor general access to examine its confidential information. The
 23 auditor general is subject to the same duty of confidentiality
 24 imposed by law on the entity providing the confidential
 25 information.

26 Sec. 627. The unexpended funds appropriated in part 1 for
 27 field operations are designated as a work project appropriation,
 28 and any unencumbered or unallotted funds shall not lapse at the end
 29 of the fiscal year and shall be available for expenditures for



1 projects under this section until the projects have been completed.
2 The following is in compliance with section 451a of the management
3 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to conduct the state of
5 Michigan annual comprehensive financial report.

6 (b) The project will be accomplished by utilizing state
7 employees and contract audits.

8 (c) The total estimated cost of the project is \$3,000,000.00.

9 (d) The tentative completion date is September 30, 2030.

10 Sec. 628. On a quarterly basis, the auditor general shall
11 submit a report to the standard report recipients, the chairpersons
12 of the senate and house of representatives appropriations
13 committees, and the senate and house of representatives oversight
14 committees that includes all of the following information related
15 to projects initiated during the immediately preceding quarter:

16 (a) Audit title.

17 (b) Audit type.

18 (c) Audit period.

19 (d) Audit objectives.

20 (e) Branch of government being audited.

21 (f) Whether the auditor general or a contracted auditor is
22 conducting the audit and, if a contracted auditor is conducting the
23 audit, the identity of the contracted auditor.

24 (g) Details regarding the reason for initiating the audit,
25 including whether it was discretionary or required by statute.

26 (h) Details regarding any similar audit the auditor general
27 has completed in the past.

28 (i) Estimated time frame for completion of the audit.

29 (j) Estimated total auditor general resources necessary to



1 complete the audit and release a report.

2 Sec. 629. On a quarterly basis, the auditor general shall
3 submit a report to the standard report recipients, the chairpersons
4 of the senate and house of representatives appropriations
5 committees, and the senate and house of representatives oversight
6 committees that includes all of the following information for each
7 project in progress during the immediately preceding quarter:

8 (a) Audit title.

9 (b) Date the audit was initiated.

10 (c) Audit status.

11 (d) Estimated time frame for completion of the audit.

12 (e) Details regarding the resources spent on the audit to
13 date.

14 (f) Estimated total auditor general resources necessary to
15 complete the audit and release a report.

16 Sec. 630. On a quarterly basis, the auditor general shall
17 submit a report to the standard report recipients, the chairpersons
18 of the senate and house of representatives appropriations
19 committees, and the senate and house of representatives oversight
20 committees that contains all of the following information for each
21 project completed during the immediately preceding quarter:

22 (a) Audit title.

23 (b) Date the audit was initiated.

24 (c) Date the audit report was released.

25 (d) Results of the audit, including the number and type of
26 findings.

27 (e) Details regarding total auditor general resources spent on
28 the audit.

29 (f) To the extent authorized by law, details regarding any



1 inquiry, tip, or request related to the audit that the auditor
 2 general received before initiating the audit.

3

4 **DEPARTMENT OF STATE**

5 Sec. 701. (1) In addition to the funds appropriated in part 1,
 6 there is appropriated an amount not to exceed \$1,500,000.00 for
 7 federal contingency authorization. Amounts appropriated under this
 8 subsection are not available for expenditure until they have been
 9 transferred to another line item in part 1 under section 393(2) of
 10 the management and budget act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
 12 appropriated an amount not to exceed \$1,500,000.00 for state
 13 restricted contingency authorization. Amounts appropriated under
 14 this subsection are not available for expenditure until they have
 15 been transferred to another line item in part 1 under section
 16 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
 18 appropriated an amount not to exceed \$50,000.00 for local
 19 contingency authorization. Amounts appropriated under this
 20 subsection are not available for expenditure until they have been
 21 transferred to another line item in part 1 under section 393(2) of
 22 the management and budget act, 1984 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
 24 appropriated an amount not to exceed \$100,000.00 for private
 25 contingency authorization. Amounts appropriated under this
 26 subsection are not available for expenditure until they have been
 27 transferred to another line item in part 1 under section 393(2) of
 28 the management and budget act, 1984 PA 431, MCL 18.1393.

29 Sec. 703. From the funds appropriated in part 1, the MDOS



1 shall submit quarterly reports on record lookup fees to the
2 standard report recipients. Each report must include the number of
3 records sold and the revenues collected as authorized in section
4 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
5 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315,
6 81114, and 82156 of the natural resources and environmental
7 protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114,
8 and 324.82156.

9 Sec. 705. (1) The MDOS may accept gifts, donations,
10 contributions, and grants of money and other property from any
11 private or public source to underwrite, in whole or in part, the
12 cost of a departmental publication that is prepared and
13 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
14 257.1 to 257.923. A private or public funding source may receive
15 written recognition in the publication and may furnish a traffic
16 safety message, subject to approval of the MDOS, for inclusion in
17 the publication. The MDOS may reject a gift, donation,
18 contribution, or grant. The MDOS may furnish copies of a
19 publication underwritten, in whole or in part, by a private source
20 to the underwriter at no charge.

21 (2) The MDOS may sell and accept paid advertising for
22 placement in a departmental publication that is prepared and
23 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
24 257.1 to 257.923. The MDOS may charge and receive a fee for any
25 advertisement appearing in a departmental publication and shall
26 review and approve the content of each advertisement. The MDOS may
27 refuse to accept advertising from any person or organization. The
28 MDOS may furnish a reasonable number of copies of a publication to
29 an advertiser at no charge.



1 (3) Pending expenditure, the funds received under this section
2 must be deposited in the Michigan department of state publications
3 fund created in section 211 of the Michigan vehicle code, 1949 PA
4 300, MCL 257.211. Funds given, donated, or contributed to the MDOS
5 from a private source are appropriated and allocated for the
6 purpose for which the revenue is furnished. Funds granted to the
7 MDOS from a public source are allocated and may be expended on
8 receipt by the MDOS. The MDOS shall not accept a gift, donation,
9 contribution, or grant if receipt is conditioned on a commitment of
10 state funding at a future date. Revenue received from the sale of
11 advertising is appropriated and may be expended on receipt by the
12 MDOS.

13 (4) Any unexpended revenues received under this section must
14 be carried over into subsequent fiscal years and are available for
15 appropriation for the purposes described in this section.

16 (5) Not later than March 1, the MDOS shall submit a report to
17 the standard report recipients that includes all of the following
18 information for the immediately preceding fiscal year:

19 (a) The amount of gifts, contributions, donations, and grants
20 of money received by the MDOS under section 705 of article 5 of
21 2023 PA 119.

22 (b) A list of the expenditures made from the amounts received
23 by the MDOS as reported in subdivision (a).

24 (c) A list of any gift, donation, contribution, or grant of
25 property other than funding received by the MDOS under section 705
26 of article 5 of 2023 PA 119.

27 (d) The total revenue received from the sale of paid
28 advertising accepted under this section and a statement of the
29 total number of advertising transactions.



1 (6) In addition to copies delivered without charge as the
2 secretary of state considers necessary, the MDOS may sell copies of
3 manuals and other publications regarding the sale, ownership, or
4 operation or regulation of motor vehicles, with amendments, at
5 prices to be established by the secretary of state. As used in this
6 subsection, the term "manuals and other publications" includes
7 videos and proprietary electronic publications. All funds received
8 from sales of these manuals and other publications must be credited
9 to the Michigan department of state publications fund created in
10 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

11 Sec. 707. Funds collected by the MDOS under section 211 of the
12 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
13 for all expenses necessary to provide for the costs of the
14 publication described in section 211 of the Michigan vehicle code,
15 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when
16 they are received by the department of treasury and do not lapse to
17 the general fund at the end of the fiscal year.

18 Sec. 708. From the funds appropriated in part 1, the MDOS
19 shall use available balances at the end of the state fiscal year to
20 provide payment to the MDSP in the amount of \$332,000.00 for the
21 services provided by the traffic accident records program as first
22 appropriated in 1990 PA 196 and 1990 PA 208.

23 Sec. 709. From the funds appropriated in part 1, the MDOS may
24 restrict funds from miscellaneous revenue to cover cash shortages
25 created from normal branch office operations. The restricted amount
26 must not exceed \$50,000.00 of the total funds available in
27 miscellaneous revenue.

28 Sec. 711. Collector plate and fund-raising registration plate
29 revenues collected by the MDOS are appropriated and allotted for



1 distribution to the recipient university or public or private
2 agency overseeing a state-sponsored goal when received.
3 Distributions must occur on a quarterly basis or as otherwise
4 authorized by law. Any revenues remaining at the end of the fiscal
5 year do not lapse to the general fund and remain available for
6 distribution to the university or agency in the next fiscal year.

7 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
8 Michigan or its successor federally designated organ procurement
9 organization, may develop and administer a public information
10 campaign concerning the Michigan organ donor program.

11 (2) The MDOS may solicit funds from any private or public
12 source to underwrite, in whole or in part, the public information
13 campaign authorized by this section. The MDOS may accept gifts,
14 donations, contributions, and grants of money and other property
15 from private and public sources for this purpose. A private or
16 public funding source underwriting the public information campaign,
17 in whole or in substantial part, shall receive sponsorship credit
18 for its financial backing.

19 (3) Funds received under this section, including grants from
20 state and federal agencies, do not lapse to the general fund at the
21 end of the fiscal year and remain available for expenditure for the
22 purposes described in this section.

23 (4) Funding appropriated in part 1 for the organ donor program
24 must be used to produce a pamphlet regarding organ donations and to
25 distribute the pamphlet with driver licenses and personal
26 identification cards. The pamphlet must do both of the following:

27 (a) Explain the organ donor program and encourage people to
28 become donors by marking a checkoff on driver license and personal
29 identification card applications.



1 (b) Include a return reply form addressed to the gift of life
2 organization.

3 (5) Funding appropriated in part 1 for the organ donor program
4 must be used to pay for return postage costs of the return reply
5 form described in subsection (4) (b) .

6 (6) In addition to the appropriations in part 1, the MDOS may
7 receive and expend funds from the organ and tissue donation
8 education fund for administrative expenses.

9 (7) Not later than March 1, the department shall submit a
10 report to the standard report recipients. The report must include
11 all of the following:

12 (a) The amount of revenue collected by the MDOS under this
13 section.

14 (b) The purpose of each expenditure.

15 (c) The amount of revenue carried forward.

16 Sec. 714. (1) Except as otherwise provided under subsection
17 (2), not less than 180 days before closing a branch office or
18 consolidating a branch office and not less than 60 days before
19 relocating a branch office, the MDOS shall submit a report to the
20 standard report recipients, the members of the senate and house of
21 representatives standing committees on appropriations, and
22 legislators who represent affected areas. The report must include
23 all of the following:

24 (a) All analyses done regarding criteria for changes in the
25 location of branch offices, including, but not limited to, all of
26 the following:

27 (i) Branch transactions.

28 (ii) Revenue.

29 (iii) The impact on citizens of the affected area, including



1 information regarding additional distance to branch office
2 locations resulting from the changes.

3 (b) Detailed estimates of costs and savings that will result
4 from the overall changes made to the branch office structure.

5 (c) Detailed estimates of costs for new leased facilities and
6 expansions of current leased space.

7 (2) If the consolidation of a branch office is with another
8 branch office that is located within the same local unit of
9 government or the relocation of a branch office is to another
10 location that is located within the same local unit of government,
11 the MDOS is not required to submit a report under subsection (1).

12 (3) As used in this section, "local unit of government" means
13 a city, village, township, or county.

14 Sec. 715. (1) Any service assessment collected by the MDOS
15 from the user of a credit or debit card under section 3 of 1995 PA
16 144, MCL 11.23, may be used by the MDOS for necessary expenses
17 related to that service and may be remitted to a credit or debit
18 card company, bank, or other financial institution.

19 (2) The service assessment imposed by the MDOS for credit and
20 debit card services may be based on a percentage of each individual
21 credit or debit card transaction or a flat rate per transaction, or
22 both, scaled to the amount of the transaction. However, the
23 department shall not charge any amount for a service assessment
24 that exceeds the costs billable to the MDOS for the service
25 assessment.

26 (3) If there is a balance of service assessments received from
27 credit and debit card services remaining on September 30, the
28 balance may be carried forward to the following fiscal year and
29 appropriated for the same purpose.



1 (4) As used in this section, "service assessment" means costs
2 associated with service fees imposed by credit and debit card
3 companies and processing fees imposed by banks and other financial
4 institutions.

5 Sec. 717. (1) The MDOS may accept gifts, donations, or
6 contributions of property from any private or public source to
7 support, in whole or in part, the operation of a departmental
8 function relating to licensing, regulation, or safety. The MDOS may
9 recognize a private or public contributor for making the
10 contribution. The MDOS may reject a gift, donation, or
11 contribution. Any revenues received under this subsection may be
12 expended for the departmental functions relating to licensing,
13 regulation, or safety.

14 (2) The MDOS shall not accept a gift, donation, or
15 contribution under subsection (1) if receipt of the gift, donation,
16 or contribution is conditioned on a commitment of future state
17 funding.

18 (3) Not later than March 1, the MDOS shall submit a report to
19 the standard report recipients. The report must include a list of
20 each gift, donation, or contribution received by the department
21 under subsection (1) for the immediately preceding calendar year.

22 Sec. 718. From the funds appropriated in part 1 for election
23 regulation, all money must be spent in accordance with the Michigan
24 election law, 1954 PA 116, MCL 168.1 to 168.992, and the
25 instructions, orders, and guidance of the secretary of state
26 regarding the proper method for the conduct and administration of
27 elections.

28 Sec. 719. Not later than February 1, the MDOS shall submit a
29 report to the standard report recipients on all funding allocated



1 to counties, cities, and townships from funds appropriated in part
 2 1 for election administration and services. The report must include
 3 the amount and purpose of each payment provided to a county, city,
 4 or township.

5 Sec. 722. (1) From the funds appropriated in part 1, not later
 6 than February 1, the MDOS shall submit an expense report related to
 7 CARS to the standard report recipients and the senate and house of
 8 representatives standing committees on appropriations. The report
 9 must include itemized expenditures made on behalf of CARS by fund
 10 source in the immediately preceding fiscal year and projected
 11 expenditures to be made on behalf of CARS in the current fiscal
 12 year and the next fiscal year.

13 (2) As used in this section, "CARS" means the customer and
 14 automotive records system.

15 Sec. 724. The MDOS shall reimburse a county, city, or township
 16 for allowable expenses not later than 60 days after the MDOS
 17 receives a bill for allowable expenses and all necessary
 18 documentation from the county, city, or township.

19

20 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

21 Sec. 801. (1) In addition to the funds appropriated in part 1,
 22 there is appropriated an amount not to exceed \$50,000,000.00 for
 23 federal contingency authorization. Amounts appropriated under this
 24 subsection are not available for expenditure until they have been
 25 transferred to another line item in part 1 under section 393(2) of
 26 the management and budget act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is
 28 appropriated an amount not to exceed \$200,000,000.00 for state
 29 restricted contingency authorization. Amounts appropriated under



1 this subsection are not available for expenditure until they have
2 been transferred to another line item in part 1 under section
3 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$5,000,000.00 for local
6 contingency authorization. Amounts appropriated under this
7 subsection are not available for expenditure until they have been
8 transferred to another line item in part 1 under section 393(2) of
9 the management and budget act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$5,000,000.00 for private
12 contingency authorization. Amounts appropriated under this
13 subsection are not available for expenditure until they have been
14 transferred to another line item in part 1 under section 393(2) of
15 the management and budget act, 1984 PA 431, MCL 18.1393.

16 Sec. 802. Any proceeds that exceed necessary costs incurred in
17 conducting transfers, auctions, direct sales, or scrapping of state
18 surplus property under section 267 of the management and budget
19 act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to
20 offset any costs incurred in the acquisition and distribution of
21 surplus property. The MDTMB shall provide consolidated internet
22 auction services through this state's contractors for all local
23 units of government.

24 Sec. 803. (1) The MDTMB may receive and expend funds in
25 addition to those authorized by part 1 for maintenance and
26 operation services provided specifically to other principal
27 executive departments or state agencies, the legislative branch,
28 the judicial branch, or private tenants, or provided in connection
29 with facilities transferred to the operational jurisdiction of the



1 MDTMB.

2 (2) The MDTMB may receive and expend funds in addition to
3 those authorized by part 1 for real estate, architectural, design,
4 engineering, and project oversight services provided specifically
5 to other principal executive departments or state agencies, the
6 legislative branch, the judicial branch, universities, community
7 colleges, or private tenants.

8 (3) The MDTMB may receive and expend funds in addition to
9 those authorized in part 1 for mail pickup and delivery services
10 provided specifically to other principal executive departments and
11 state agencies, the legislative branch, or the judicial branch.

12 (4) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for purchasing services provided
14 specifically to other principal executive departments and state
15 agencies, the legislative branch, or the judicial branch.

16 (5) Any revenue collected by the MDTMB from user fees under
17 subsections (1) to (4) must be carried forward and does not lapse
18 to the general fund at the close of the fiscal year.

19 Sec. 805. To the extent a specific appropriation is required
20 for a detailed source of financing included in part 1 for the MDTMB
21 appropriations financed from special revenue and internal service
22 and pension trust funds, or SIGMA user charges, the specific
23 amounts are appropriated within the special revenue internal
24 service and pension trust funds in portions not to exceed the
25 aggregate amount appropriated in part 1.

26 Sec. 807. Funding in part 1 for SIGMA must be funded by
27 proportionate charges assessed against the respective state funds
28 benefiting from the SIGMA project in the amounts determined by
29 MDTMB.



1 Sec. 808. (1) A deposit against the IDG from building
2 occupancy and parking charges appropriated in part 1 must be
3 collected, in part, from state agencies, the legislative branch,
4 and the judicial branch based on estimated costs associated with
5 maintenance and operation of buildings managed by MDTMB. To the
6 extent excess revenue is collected due to estimates of building
7 occupancy charges exceeding actual costs, the excess revenue may be
8 carried forward into subsequent fiscal years for the purpose of
9 returning funds to state agencies.

10 (2) An appropriation in part 1 for building occupancy and
11 parking charges may be increased to return excess revenue collected
12 to state agencies.

13 Sec. 809. On a biannual basis, the MDTMB shall submit a report
14 to the standard report recipients on any revisions either
15 individually or in the aggregate that increase or decrease current
16 contracts by more than \$500,000.00 for computer software
17 development, hardware acquisition, or quality assurance.

18 Sec. 810. (1) From the funds appropriated in part 1, the MDTMB
19 shall maintain an internet website that contains notice of all
20 solicitations, invitations for bids, and requests for proposals
21 over \$50,000.00 that are issued by the MDTMB or by any state agency
22 operating under delegated authority, except for solicitations up to
23 \$500,000.00 in accordance with the MDTMB policy regarding providing
24 opportunities to Michigan small businesses, geographically
25 disadvantaged business enterprises, Michigan veteran-owned
26 business, Michigan service disabled veteran-owned businesses, or
27 Michigan recognized community rehabilitation organizations, or if
28 the MDTMB determines and documents that it is in the best interest
29 of this state. This information must appear on the first page of



1 each department or state agency dashboard.

2 (2) The MDTMB shall set the due date for acceptance of an
3 invitation for bid or request for proposal to not less than 14 days
4 after the notice is made available on the internet website
5 described in subsection (1), unless the MDTMB determines and
6 documents that a different due date is in the best interest of this
7 state.

8 (3) In addition to the requirements of this section, the MDTMB
9 may advertise the solicitations, invitations for bids, and requests
10 for proposals in any manner that the MDTMB determines is
11 appropriate to give the greatest number of persons the opportunity
12 to respond or make bids or requests for proposals.

13 (4) A new request for a proposal that is publicly displayed on
14 the internet website must include the proposal's corresponding
15 department or agency. The internet website must allow for the
16 searching of requests for proposals by department or agency.

17 Sec. 811. From the funds appropriated in part 1, the MDTMB
18 shall maintain a system that interfaces with other departments and
19 agencies to track the performance of vendors in fulfilling contract
20 obligations. The performance of these vendors must be recorded and
21 used as a factor to determine future contracts awarded in the
22 procurement process.

23 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
24 appropriated to the MDTMB for administration and the acquisition,
25 lease, operation, maintenance, repair, replacement, and disposal of
26 state motor vehicles.

27 (2) The funds described in subsection (1) must be funded by
28 revenue from rates charged to principal executive departments and
29 agencies for utilizing vehicle travel services provided by the



1 MDTMB. Any revenue in excess of the amount appropriated in part 1
2 from the motor transport fund and any unencumbered funds are
3 restricted revenues and may be carried over into the succeeding
4 fiscal year.

5 (3) The MDTMB shall, not later than 90 days after the close of
6 the fiscal year, submit an annual report to the standard report
7 recipients regarding the operation of the motor vehicle fleet. The
8 report must include all of the following:

9 (a) The number of vehicles assigned to, or authorized for use
10 by, state departments and agencies.

11 (b) The number of vehicles in the motor vehicle fleet.

12 (c) The number of miles driven by fleet vehicles.

13 (d) The number of gallons of fuel consumed by fleet vehicles.

14 (e) A description of fleet garage operations.

15 (f) The goods sold and services provided by the fleet garage.

16 (g) The number of employees assigned to each fleet garage.

17 (4) The information provided under subsection (3) may be
18 adjusted during the fiscal year based on needs and cost savings to
19 achieve the maximum value and efficiency from the state motor
20 fleet.

21 (5) The MDTMB may charge state agencies for fuel cost
22 increases that exceed 10% of the budgeted price per gallon of motor
23 vehicle fuels. The MDTMB shall notify state agencies, in writing or
24 by email, not less than 30 days before implementing additional
25 charges for fuel cost increases. Any revenue received from these
26 charges is appropriated on receipt.

27 (6) The state budget director, on notification to the senate
28 and house of representatives standing committees on appropriations,
29 may adjust spending authorization and the IDG from motor transport



1 fund in the MDTMB to ensure that the appropriations for motor
2 vehicle fleet in the MDTMB budget equal the expenditures for motor
3 vehicle fleet in the budgets for all executive branch agencies.

4 Sec. 820. The MDTMB shall post on its website and make
5 available to the public a list of all parcels of real property
6 owned by this state that are available for purchase.

7 Sec. 822. Not later than January 1, the MDTMB shall submit a
8 report to the standard report recipients related to the salaries of
9 unclassified employees and gubernatorial appointees within all
10 state departments and agencies. The report must enumerate each
11 unclassified employee and gubernatorial appointee and the
12 employee's or appointee's annual salary rounded to the nearest
13 thousand dollars.

14 Sec. 822c. The funds appropriated in part 1 must not be used
15 to support any staff effort, projects, consultant expenses, or any
16 other activity related to the development, financing, construction,
17 operation, or implementation of the Gordie Howe International
18 Crossing or any successor project unless the approval of the
19 project is enacted into law.

20 Sec. 822d. Not later than December 31, the MDTMB shall submit
21 a report to the standard report recipients that includes all of the
22 following:

23 (a) The fee and rate schedules to be used by state departments
24 and agencies for services, including information technology,
25 provided by the MDTMB during the current fiscal year.

26 (b) The changes from fees and rates charged in the immediately
27 preceding fiscal year.

28 (c) An explanation of the factors that justify each fee and
29 rate increase described in subdivision (b).



1 Sec. 822e. (1) In addition to the funds appropriated in part
2 1, the funds collected by the MDTMB for supplying census-related
3 information and technical services, publications, statistical
4 studies, population projections and estimates, and other
5 demographic products are appropriated for all expenses necessary to
6 provide the required services. These funds are available for
7 expenditure when they are received and may be carried forward into
8 the next fiscal year.

9 (2) Not later than March 1, the MDTMB shall submit a report to
10 the standard report recipients that provides the amount of revenue
11 collected by the MDTMB from the authorization in subsection (1) and
12 the amount of revenue carried forward.

13 Sec. 822h. (1) From the funds in part 1 for capital city
14 services, the MDTMB shall provide reimbursement to a city with a
15 population of between 107,000 and 108,000 according to the most
16 recent federal decennial census to provide support for local
17 infrastructure and municipal services, including, but not limited
18 to, maintenance or improvement of local roads, sidewalks, public
19 utility infrastructure, emergency response, traffic management, or
20 other public safety services that support the state capitol and
21 adjacent state facilities.

22 (2) The MDTMB shall reimburse the city described in subsection
23 (1) quarterly for eligible expenses if the city provides supporting
24 documentation related to the eligible expenses to the MDTMB and the
25 eligible expenses are approved for reimbursement.

26 (3) The city described in subsection (1) shall maintain and
27 provide any supporting documentation that is requested for auditing
28 purposes.

29 Sec. 822j. (1) The make it in Michigan competitiveness fund is



1 created within the state treasury.

2 (2) Funds may be spent from the make it in Michigan
3 competitiveness fund only on appropriation or administrative
4 transfer pursuant to subsection (3).

5 (3) A transfer of funds from federal or state restricted
6 contingency funds into make it in Michigan may be made by the state
7 budget director not less than 30 days after notifying each member
8 of the senate and house of representatives appropriations
9 committees. Those transfers may be disapproved by either
10 appropriations committee within the 30 days and, if disapproved
11 within that time, are not effective.

12 (4) A transfer approved under this section constitutes
13 authorization to transfer the amount recommended and approved.
14 However, the amount must be reduced by the state budget director to
15 be within the current unobligated amount of the appropriation.

16 (5) Transfers must not be authorized under any of the
17 following circumstances:

18 (a) To create a new line-item appropriation or to create a new
19 state program.

20 (b) To or from an operating appropriation line item that did
21 not appear in the fiscal year appropriation bills for which the
22 transfer is being made.

23 (c) To or from a work project as designated under section 451a
24 of the management and budget act, 1984 PA 431, MCL 18.1451a.

25 (d) Between state governmental funds.

26 (6) Interest and earnings from the investment of funds
27 deposited in the make it in Michigan competitiveness fund must be
28 deposited in the general fund.

29 (7) Funds in the make it in Michigan competitiveness fund at



1 the close of a fiscal year remain in the make it in Michigan
2 competitiveness fund and do not lapse to the general fund.

3 (8) Funds appropriated or transferred from the make it in
4 Michigan competitiveness fund are available to leverage federal
5 funding opportunities that include, but are not limited to,
6 infrastructure, health, public safety, mobility and
7 electrification, climate and the environment, economic development,
8 or other funding opportunities administered by the federal
9 government. Funding opportunities may be in the form of formula or
10 competitive-based grants, cooperative agreements, or contracts, and
11 may include funds contained in the infrastructure investment and
12 jobs act, Public Law 117-58, the CHIPS act of 2022, division A of
13 Public Law 117-167, the inflation reduction act of 2022, Public Law
14 117-169, or any other federal acts.

15 (9) The Michigan infrastructure office, in collaboration with
16 the state budget director, shall form an interagency evaluation
17 committee that includes the department of environment, Great Lakes,
18 and energy, the MDLEO, the MDOT, the MSF, or other entities at the
19 discretion of the Michigan infrastructure office, to develop
20 program guidelines and selection criteria for the recommended
21 appropriation or transfer of funds. The interagency evaluation
22 committee shall make recommendations to the director of the MDTMB
23 and the state budget director on the disbursement of funds. Funding
24 must also be used to cover all costs related to the administration
25 of this section.

26 (10) The MDTMB shall inform the legislature not later than 30
27 days after any federal funds are received that would be used as the
28 basis for recommended appropriations or transfers from the make it
29 in Michigan competitiveness fund.



1 (11) Not later than 90 days after the close of each fiscal
 2 year, the MDTMB shall report to the legislature on the projects
 3 funded with make it in Michigan competitiveness fund money.
 4

5 **MEMORIALS**

6 Sec. 822k. The MDTMB may receive and expend funds from the
 7 Vietnam veterans memorial monument fund in accordance with the
 8 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to
 9 35.1057. The funds are appropriated and allocated when received by
 10 the MDTMB and may be expended on receipt.

11 Sec. 822l. The Michigan veterans' memorial park commission may
 12 receive and expend money from any source, public or private,
 13 including, but not limited to, gifts, grants, donations of money,
 14 and government appropriations, for the purposes described in
 15 Executive Order No. 2001-10. The funds are appropriated and
 16 allocated when received by the Michigan veterans' memorial park
 17 commission and may be expended on receipt. Any deposit made under
 18 this section and any unencumbered funds are restricted revenues and
 19 may be carried over into subsequent fiscal years.

20 Sec. 822m. In addition to the funds appropriated in part 1,
 21 the MDTMB may receive and expend money from the Michigan law
 22 enforcement officers memorial monument fund in accordance with the
 23 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
 24 28.781 to 28.786. Any deposit made into the fund is restricted
 25 revenues and must be carried over into succeeding fiscal years.
 26

27 **INFORMATION TECHNOLOGY**

28 Sec. 824. The MDTMB may enter into agreements to provide
 29 spatial information and technical services to other principal



1 executive departments, state agencies, local units of government,
2 and other organizations. The MDTMB may receive and expend funds in
3 addition to those authorized in part 1 for providing information
4 and technical services, publications, maps, and other products. The
5 MDTMB may expend amounts received for salaries, supplies, and
6 equipment necessary to provide informational products and technical
7 services.

8 Sec. 825. (1) The legislature shall have access to all
9 historical and current data contained within SIGMA, or its
10 predecessor, pertaining to state departments.

11 (2) State departments shall have access to all historical and
12 current data contained within SIGMA or its predecessor.

13 Sec. 826. As used in this part and part 1, "information
14 technology services" means services that involve all aspects of
15 managing and processing information, including, but not limited to,
16 all of the following:

17 (a) Application and mobile development and maintenance.

18 (b) Desktop computer support and management.

19 (c) Cybersecurity.

20 (d) Social media.

21 (e) Mainframe computer support and management.

22 (f) Cloud services support and management, including, but not
23 limited to, infrastructure as a service, platform as a service, and
24 software as a service.

25 (g) Local area network support and management, including, but
26 not limited to, wired and wireless network build-out, support, and
27 management.

28 (h) Information technology project management.

29 (i) Information technology procurement and contract



1 management.

2 (j) Telecommunication services, security, infrastructure, and
3 support.

4 (k) Server support and management.

5 (l) Information technology planning and budget management.

6 Sec. 827. (1) The MDTMB shall assess all subscribers of the
7 Michigan public safety communications system reasonable access and
8 maintenance fees and deposit the fees in the Michigan public safety
9 communications systems fees fund.

10 (2) All money received by the MDTMB under this section must be
11 expended for the support and maintenance of the Michigan public
12 safety communications system.

13 (3) Any deposits made under this section and unencumbered
14 funds are restricted revenues and must be carried forward into
15 succeeding fiscal years.

16 Sec. 828. Not later than 45 days after the end of the current
17 fiscal year, the MDTMB shall submit a report to the standard report
18 recipients that includes both of the following:

19 (a) The estimated total amount of funding appropriated for
20 information technology services and projects, by funding source,
21 for all principal executive departments and agencies for the
22 immediately preceding fiscal year.

23 (b) A listing of the expenditures made from the amounts
24 received by the MDTMB as reported in subdivision (a).

25 Sec. 830. (1) Any revenue collected from licenses issued under
26 the antenna site management project shall be deposited in the
27 antenna site management revolving fund created for this purpose in
28 the MDTMB. The MDTMB may receive and expend money from the fund for
29 costs associated with the antenna site management project,



1 including the cost of a third-party site manager. Any excess
2 revenue remaining in the fund at the close of the fiscal year must
3 be proportionately transferred to the appropriate state restricted
4 funds as designated in a PA or the state constitution of 1963.

5 (2) An antenna must not be placed on any site under this
6 section without complying with the respective local zoning codes
7 and local unit of government processes.

8 Sec. 831. If the MDTMB provides information technology
9 services to a department or agency directly, the MDTMB shall submit
10 a monthly invoice to the department or agency for the information
11 technology services provided. If the MDTMB provides information
12 technology services to a department or agency through a contracted
13 vendor, the MDTMB shall submit an invoice to the department or
14 agency not later than 60 days after the MDTMB receives approval to
15 pay the vendor invoice.

16 Sec. 832. (1) The MDTMB shall inform the senate and house of
17 representatives appropriations subcommittees on general government
18 and the senate and house fiscal agencies not later than 30 days
19 after learning of the proposal of a potential penalty proposed or
20 the assessment of an actual penalty assessed by the federal
21 government for failure of the Michigan child support enforcement
22 system to achieve certification by the federal government.

23 (2) If a potential penalty is proposed by the federal
24 government, the MDTMB shall submit a report to the standard report
25 recipients not later than 90 days after the date the potential
26 penalty is proposed specifying the MDTMB's plans to avoid the
27 assessment of an actual penalty and ensure federal certification of
28 the Michigan child support enforcement system.

29 Sec. 833. (1) The state budget director, on notification to



1 the standard report recipients and the senate and house of
2 representatives standing committees on appropriations, may adjust
3 spending authorization and user fees in the MDTMB to ensure that
4 the appropriations for information technology in the MDTMB equal
5 the appropriations for information technology in the budgets for
6 all executive branch agencies.

7 (2) If, during the fiscal year, a supplemental appropriation
8 or transfer is made under section 393(2) of the management and
9 budget act, 1984 PA 431, MCL 18.1393, to or from an information
10 technology line item in an agency budget, there is appropriated an
11 equal amount of user fees in the MDTMB to accommodate an increase
12 or decrease in spending authorization.

13 Sec. 837. All information technology projects funded by
14 appropriations in part 1 must do both of the following:

15 (a) Use information technology project management best
16 practices and services as defined or recommended by the enterprise
17 portfolio management office of the MDTMB.

18 (b) Comply with the requirements of the state unified
19 information technology environment methodology as it applies to all
20 information technology project management processes.

21 Sec. 838. (1) The funds appropriated in part 1 for information
22 technology investment fund must be used for the modernization of
23 state information technology systems, improvement of this state's
24 cybersecurity framework, and to achieve efficiencies.

25 (2) The MDTMB shall develop a plan regarding the use of the
26 funds appropriated in part 1 for the information technology
27 investment fund.

28 (3) The plan described in subsection (2) must include all of
29 the following:



1 (a) A description of proposed information technology
2 investment projects.

3 (b) The time frame for completion of the information
4 technology investment projects.

5 (c) The initial budgeted amount for each project.

6 (d) The number of employees assigned to implement each
7 information technology investment project.

8 (e) The contracts entered into for each information technology
9 investment project.

10 (f) Any other information the MDTMB considers necessary.

11 (4) The MDTMB shall submit a report to the standard report
12 recipients that includes the plan and the anticipated spending
13 reductions or overages for each of the proposed information
14 technology investment projects. The report must also include both
15 of the following:

16 (a) A comparison of the initial budgeted amounts and
17 cumulative costs, both by project and in total for all projects.

18 (b) The amount of any transfer of budgeted funds from 1
19 project to another.

20 Sec. 839. In addition to the appropriations for enterprisewide
21 information technology investments in part 1, there are
22 appropriated federal funds awarded or otherwise received for
23 initiatives undertaken with the funds in part 1. The receipt of
24 these funds must not result in a gross appropriation that exceeds
25 the amount appropriated for enterprisewide information technology
26 investments.

27

28 **STATE BUILDING AUTHORITY RENT**

29 Sec. 842. (1) Funds appropriated in part 1 for state building



1 authority rent may, in addition to this purpose, be expended for
 2 the payment of required premiums for insurance on facilities owned
 3 by the state building authority or payment of costs that may be
 4 incurred as the result of any deductible provisions in the
 5 applicable insurance policies.

6 (2) If the amount appropriated in part 1 for state building
 7 authority rent is not sufficient to pay the rent obligations and
 8 insurance premiums and deductibles identified in subsection (1) for
 9 state building authority projects, there is appropriated from the
 10 general fund of this state the amount necessary to pay the
 11 obligations.

12

13 **OFFICE OF THE STATE EMPLOYER**

14 Sec. 843. (1) The funds appropriated in part 1 for statewide
 15 appropriations must be funded by assessments against longevity and
 16 insurance appropriations throughout state government in a manner
 17 prescribed by the MDTMB. The funds must be used as specified in
 18 joint labor/management agreements, or through the coordinated
 19 compensation hearings process. Any deposits of assessments made
 20 under this subsection and any unencumbered funds are restricted
 21 revenues, may be carried over into the succeeding fiscal years, and
 22 are appropriated.

23 (2) In addition to the funds appropriated in part 1 for
 24 statewide appropriations, the MDTMB may receive and expend funds in
 25 the additional amounts specified in joint labor/management
 26 agreements, or through the coordinated compensation hearings
 27 process, in the same manner and subject to the same conditions as
 28 prescribed in subsection (1).

29 Sec. 844. In addition to the funds appropriated in part 1, the



1 MDTMB may receive and expend funds from other principal executive
 2 departments and state agencies to implement administrative leave
 3 bank transfer provisions specified in joint labor/management
 4 agreements. The funds may also be transferred to other principal
 5 executive departments and state agencies under the joint
 6 labor/management agreement and any amounts transferred under the
 7 joint labor/management agreement are authorized for receipt and
 8 expenditure by the receiving principal executive department or
 9 state agency. Any funds received by the MDTMB under this section
 10 and intended, under the joint labor/management agreements, to be
 11 available for use beyond the close of the fiscal year, and any
 12 unencumbered funds, may be carried over into the next fiscal year.
 13

14 **CIVIL SERVICE COMMISSION**

15 Sec. 850. (1) In accordance with section 5 of article XI of
 16 the state constitution of 1963, all restricted funds must be
 17 assessed a sum not less than 1% of the total aggregate payroll paid
 18 from those funds for financing the civil service commission on the
 19 basis of actual 1% restricted sources total aggregate payroll of
 20 the classified service for the preceding fiscal year. This
 21 includes, but is not limited to, restricted funds appropriated in
 22 part 1 of any appropriations act. The civil service commission
 23 shall return any unexpended funds appropriated under this
 24 subsection to each 1% fund source not later than 6 months after the
 25 end of the fiscal year.

26 (2) The appropriations in part 1 are estimates of actual
 27 charges based on payroll appropriations. With the approval of the
 28 state budget director, the civil service commission may adjust
 29 financing sources for civil service charges based on actual payroll



1 expenditures, if the adjustments do not increase the total
2 appropriation for the civil service commission.

3 (3) The financing from restricted sources must be credited to
4 the civil service commission by the end of the second fiscal
5 quarter.

6 Sec. 851. Except where specifically appropriated for this
7 purpose, financing from restricted sources must be credited to the
8 civil service commission. For restricted sources of funding within
9 the general fund that have the legislative authority for carryover,
10 if current spending authorization or revenues are insufficient to
11 accept the charge, the shortage must be taken from carryforward
12 balances of that funding source. Restricted revenue sources that do
13 not have carryforward authority must be utilized to satisfy civil
14 service commission operating deductions first and civil service
15 commission obligations second. General fund dollars are
16 appropriated for any shortfall, if approved by the state budget
17 director.

18 Sec. 852. The appropriation in part 1 to the civil service
19 commission, for state-sponsored group insurance, flexible spending
20 accounts, and COBRA, represents amounts, in part, included within
21 the various appropriations throughout state government for the
22 current fiscal year to fund the flexible spending account program
23 included within the civil service commission. Deposits against
24 state-sponsored group insurance, flexible spending accounts, and
25 COBRA for the flexible spending account program must be made from
26 assessments levied during the fiscal year in a manner prescribed by
27 the civil service commission. Unspent employee contributions to the
28 flexible spending accounts may be used to offset administrative
29 costs for the flexible spending account program, and any remaining



1 balance of unspent employee contributions lapses to the general
2 fund.

3 Sec. 853. From the funds appropriated in part 1, the Michigan
4 civil service commission shall continue to work toward completing
5 its review of current employee classifications and educational
6 requirements necessary for employment. On completion of the review,
7 the commission, where possible, shall substitute relevant
8 experience for the default educational requirement of a bachelor's
9 degree.

10

11 CAPITAL OUTLAY

12 Sec. 860. As used in sections 861 through 875 of this part:

13 (a) "Board" means the state administrative board created in
14 section 1 of 1921 PA 2, MCL 17.1.

15 (b) "Community college" means a community college organized
16 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
17 389.195, or under part 25 of the revised school code, 1976 PA 451,
18 MCL 380.1601 to 380.1607, and does not include a state agency or
19 university.

20 (c) "Director" means the director of the MDTMB.

21 (d) "State agency" means an agency of state government. State
22 agency does not include a community college or university.

23 (e) "State building authority" means the authority created in
24 section 2 of 1964 PA 183, MCL 830.412.

25 (f) "University" means a 4-year university supported by this
26 state. University does not include a community college or a state
27 agency.

28 Sec. 861. Each capital outlay project authorized in this part
29 and part 1 or any previous capital outlay act shall comply with the



1 procedures required by the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 Sec. 862. (1) The MDTMB shall submit a report to the standard
4 report recipients and the JCOS on the status of each planning or
5 construction project financed by the state building authority, this
6 part and part 1, or a previous PA.

7 (2) Before the end of the fiscal year, the MDTMB shall submit
8 a report to the standard report recipients and the JCOS for each
9 capital outlay project other than lump sums that includes all of
10 the following:

11 (a) The account number and name of each construction project.

12 (b) The balance remaining in each account.

13 (c) The date of the last expenditure from the account.

14 (d) The anticipated date of occupancy if the project is under
15 construction.

16 (e) The appropriations history for the project.

17 (f) The professional service contractor.

18 (g) The amount of the project financed with federal funds.

19 (h) The amount of the project financed through the state
20 building authority.

21 (i) The total authorized cost for the project and the state
22 authorized share if different than the total.

23 (3) Before the end of the fiscal year, the MDTMB shall submit
24 a report to the standard report recipients and the JCOS on all of
25 the following for each project by a state agency, university, or
26 community college that is authorized for planning but is not yet
27 authorized for construction:

28 (a) The name of the project and account number.

29 (b) Whether a program statement is approved.



1 (c) Whether schematics are approved by the MDTMB.

2 (d) Whether preliminary plans are approved by the MDTMB.

3 (e) The name of the professional service contractor.

4 (4) As used in this section, "project" includes appropriation
5 line items made for purchase of real estate.

6 Sec. 864. The appropriations in part 1 for capital outlay must
7 be carried forward at the end of the fiscal year in accordance with
8 section 248 of the management and budget act, 1984 PA 431, MCL
9 18.1248.

10 Sec. 865. (1) A site preparation economic development fund is
11 created in the MDTMB. The MEDC board and the state budget director
12 shall determine whether a specific state-owned site qualifies for
13 inclusion in the site preparation economic development fund.

14 (2) Any proceeds from the sale of an economic development site
15 must be deposited in the site preparation economic development fund
16 and are available for site preparation expenditures, unless
17 otherwise provided by law. The economic development sites are
18 authorized for sale consistent with state law. Expenditures from
19 the site preparation economic development fund are authorized for
20 site preparation activities that enhance the marketable sale value
21 of the economic development sites.

22 (3) A cash advance in an amount of not more than
23 \$25,000,000.00 is authorized from the general fund to the site
24 preparation economic development fund.

25 (4) Not later than December 31, the MDTMB shall submit a
26 report to the standard report recipients and the senate and house
27 of representatives standing committees on appropriations that
28 includes both of the following:

29 (a) The revenue and expenditure activity in the site



1 preparation economic development fund for the immediately preceding
2 fiscal year.

3 (b) The sites identified as economic development sites.

4 (5) As used in this section:

5 (a) "Economic development site" means a state-owned site that
6 is declared as surplus property under section 251 of the management
7 and budget act, 1984 PA 431, MCL 18.1251, and would provide
8 economic benefit to the area of the site or to this state.

9 (b) "Site preparation activities" includes, but is not limited
10 to, demolition, environmental studies and abatement, utility
11 enhancement, and site excavation.

12 Sec. 866. (1) The energy efficiency revolving fund is created
13 within the state treasury. The state treasurer may receive money or
14 other assets from any source for deposit into the energy efficiency
15 revolving fund. The state treasurer shall direct the investment of
16 the energy efficiency revolving fund. The state treasurer shall
17 credit to the energy efficiency revolving fund interest and
18 earnings from energy efficiency revolving fund investments.

19 (2) From the funds appropriated in part 1 for the energy
20 efficiency revolving fund, \$1,750,000.00 is deposited in the energy
21 efficiency revolving fund.

22 (3) Money in the energy efficiency revolving fund at the close
23 of the fiscal year remains in the energy efficiency revolving fund
24 and does not lapse to the general fund.

25 (4) The department shall ensure that 50% of the funds
26 deposited in the energy efficiency revolving fund during the fiscal
27 year are made available to community colleges to support qualifying
28 projects in accordance with subsections (6) and (7).

29 (5) All monies received and deposited from any source into the



1 energy efficiency revolving fund are appropriated to support
2 qualifying projects in accordance with subsections (6) and (7).

3 (6) The MDTMB shall provide oversight and direction for the
4 energy efficiency revolving fund, coordinate a call for projects,
5 and prioritize the award of projects that will contribute to a
6 reduction in this state's carbon footprint. State administrative
7 costs must be not more than 10% of the total project cost.

8 (7) The MDTMB shall set terms with agencies participating in
9 the energy efficiency revolving fund program that include the scope
10 of each project, funding commitments, data collection and reporting
11 requirements, and any other financial terms related to realization
12 of energy savings related to implementation of the project. The
13 MDTMB may enter into a memorandum of understanding to memorialize
14 these terms.

15 (8) Not later than February 1, the MDTMB shall submit a report
16 to the standard report recipients on projects funded under this
17 section in the immediately preceding fiscal year. The report must
18 list each approved project, the amount provided from the energy
19 efficiency revolving fund for each project, the department or
20 agency under which the project belongs, anticipated annual savings
21 from each project, and revenue from savings deposited into the
22 energy efficiency revolving fund by project.

23 Sec. 867. In addition to the appropriations for special
24 maintenance, remodeling, and additions for state agencies in part
25 1, there are appropriated federal funds awarded or otherwise
26 received for initiatives undertaken with the funds in part 1. The
27 receipt of these funds must not result in a gross appropriation
28 that exceeds the amount appropriated for special maintenance,
29 remodeling, and additions for state agencies in part 1.



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CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. The funding must be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college may be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board on the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 must not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, must be in accordance with the purpose and scope as defined and



1 delineated in the approved program statements and planning
2 documents. This part and part 1 are applicable to all projects for
3 which planning appropriations were made in previous PAs.

4 (4) The community college shall take the steps necessary to
5 secure available federal construction and equipment money for
6 projects funded for construction in this part and part 1 if an
7 application was not previously made. If there is a reasonable
8 expectation that a previous year unfunded application may receive
9 federal money in a subsequent year, the community college shall
10 take whatever action necessary to keep the application active.

11 Sec. 874. If university and community college matching
12 revenues are received in an amount less than the appropriations for
13 capital projects contained in this part and part 1, the state funds
14 must be reduced in proportion to the amount of matching revenue
15 received.

16 Sec. 875. (1) The director may require that community colleges
17 and universities that have an authorized project described in part
18 1 submit documentation regarding the project match and governing
19 board approval of the authorized project not more than 60 days
20 after the beginning of the fiscal year.

21 (2) If the documentation required by the director under
22 subsection (1) is not submitted, or does not adequately
23 authenticate the availability of the project match or governing
24 board approval of the authorized project, the director may
25 terminate the authorization. The authorization terminates 30 days
26 after the director notifies the JCOS of the intent to terminate the
27 project unless the JCOS approves an extension of the authorization.

28

29



1 **DEPARTMENT OF TREASURY**

2 **OPERATIONS**

3 Sec. 901. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$1,000,000.00 for
5 federal contingency authorization. Amounts appropriated under this
6 subsection are not available for expenditure until they have been
7 transferred to another line item in part 1 under section 393(2) of
8 the management and budget act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$10,000,000.00 for state
11 restricted contingency authorization. Amounts appropriated under
12 this subsection are not available for expenditure until they have
13 been transferred to another line item in part 1 under section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$200,000.00 for local
17 contingency authorization. Amounts appropriated under this
18 subsection are not available for expenditure until they have been
19 transferred to another line item in part 1 under section 393(2) of
20 the management and budget act, 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$40,000.00 for private
23 contingency authorization. Amounts appropriated under this
24 subsection are not available for expenditure until they have been
25 transferred to another line item in part 1 under section 393(2) of
26 the management and budget act, 1984 PA 431, MCL 18.1393.

27 Sec. 902. (1) Amounts needed to pay for interest, fees,
28 principal, mandatory and optional redemptions, arbitrage rebates as
29 required by federal law, and costs associated with the payment,



1 registration, trustee services, credit enhancements, and issuing
2 costs in excess of the amount appropriated to the department of
3 treasury in part 1 for debt service on notes and bonds that are
4 issued by this state under sections 14, 15, or 16 of article IX of
5 the state constitution of 1963, as implemented by 1967 PA 266, MCL
6 17.451 to 17.455, are appropriated.

7 (2) In addition to the amount appropriated to the department
8 of treasury for debt service in part 1, there is appropriated an
9 amount for fiscal year cash-flow borrowing costs to pay for
10 interest on interfund borrowing authorized under 1967 PA 55, MCL
11 12.51 to 12.53.

12 (3) In addition to the amount appropriated to the department
13 of treasury for debt service in part 1, all repayments received by
14 this state on loans made from the school bond loan fund that the
15 state treasurer determines are not required to be deposited in the
16 school loan revolving fund under section 4 of 1961 PA 112, MCL
17 388.984, are appropriated to the department of treasury for the
18 payment of debt service, including, but not limited to, optional
19 and mandatory redemptions, on bonds, notes, or commercial paper
20 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

21 Sec. 902a. As a condition of receiving the appropriations in
22 part 1, not later than 30 days after a refunding or restructuring
23 bond issue is sold, the department of treasury must submit a report
24 to the standard report recipients and the senate and house of
25 representatives standing committees on appropriations. The report
26 must include all of the following:

27 (a) A comparison of the annual debt service before the
28 refinancing or restructuring to the annual debt service after the
29 refinancing or restructuring.



1 (b) The change in the principal and interest over the duration
2 of the debt.

3 (c) The projected change in the present value of the debt
4 service as a result of the refinancing and restructuring.

5 Sec. 902b. As a condition of receiving the appropriations in
6 part 1, not later than 30 days after the state of Michigan
7 comprehensive annual financial report under section 494 of the
8 management and budget act, 1984 PA 431, MCL 18.1494, is published,
9 the department of treasury shall submit a report to the standard
10 report recipients on all funds that are controlled or administered
11 by the department of treasury and not appropriated in part 1. The
12 current and all previous reports prepared as required under this
13 section must be saved and made available on the department of
14 treasury's public website and stored in a common location with all
15 other reports that the department of treasury is required by law to
16 prepare. The link to the location of the reports must be clearly
17 indicated on the main page of the department of treasury's internet
18 website. The report must include all of the following information
19 for each fund for the immediately preceding fiscal year:

20 (a) The starting balance.

21 (b) Total revenue generated by transfers in and investments.

22 (c) Total expenditures.

23 (d) The ending balance.

24 Sec. 903. (1) From the funds appropriated in part 1, the
25 department of treasury may contract with law firms or private
26 collection agencies to collect taxes and other accounts due this
27 state or due a city for which the department of treasury has
28 entered into an agreement to provide tax administration services.
29 In addition to the amounts appropriated in part 1 to the department



1 of treasury, there are appropriated amounts necessary to fund the
2 cost of these collections, including infrastructure costs. The
3 additional amounts appropriated under this subsection must not
4 exceed 25% of the collections or 2.5% plus operating costs, as
5 applicable. Each contract must prescribe the applicable amount. The
6 amounts appropriated to fund collection costs and fees under this
7 subsection are appropriated from the fund or account to which the
8 corresponding taxes and other accounts being collected are recorded
9 or dedicated. However, if the taxes and other accounts collected
10 are dedicated for a specific purpose under the state constitution
11 of 1963, the amounts appropriated under this subsection are
12 appropriated from the general purpose account of the general fund.

13 (2) From the funds appropriated in part 1, the department of
14 treasury may contract with law firms or private collections
15 agencies to collect defaulted student loans and other accounts due
16 the Michigan guaranty agency. In addition to the amounts
17 appropriated in part 1 to the department of treasury, there are
18 appropriated amounts necessary to fund collection costs and fees
19 not to exceed 24.34% of the collection or a lesser amount as
20 prescribed by the contract. The amounts appropriated under this
21 subsection are appropriated from the fund or account to which the
22 revenues being collected are recorded or dedicated.

23 (3) By November 30, the department of treasury shall submit a
24 report to the standard report recipients and the senate and house
25 of representatives standing committees on appropriations. The
26 report must include all of the following information for the
27 immediately preceding fiscal year:

28 (a) The name of each law firm and each private collection
29 agency that the department of treasury contracted with under



1 subsection (1) or (2).

2 (b) The amount collected under each contract.

3 (c) The costs of collection under each contract.

4 (d) Any other information that is pertinent to determining
5 whether the authority described in subsection (1) or (2) should be
6 continued.

7 Sec. 904. (1) The bureau of investments of the department of
8 treasury may charge an investment service fee against the
9 applicable retirement funds. The revenue from the investment
10 service fees charged under this subsection may be expended for
11 necessary salaries, wages, contractual services, supplies,
12 materials, equipment, travel, worker's compensation insurance
13 premiums, and grants to the civil service commission retirement
14 fund and the state employees' retirement fund. If the bureau of
15 investments of the department of treasury charges a total amount of
16 investment service fees under this subsection that is greater than
17 the aggregate amount appropriated in part 1, the bureau of
18 investments of the department of treasury shall periodically repay
19 the surplus revenue to the applicable retirement funds. The
20 department of treasury shall maintain accounting records in
21 sufficient detail to enable repayment under this subsection.

22 (2) In addition to the funds appropriated in part 1 from the
23 retirement funds to the department of treasury, there is
24 appropriated from retirement funds an amount sufficient to pay for
25 the services of money managers, investment advisors, investment
26 consultants, custodians, or other outside professionals that the
27 state treasurer considers necessary to prudently manage the
28 retirement funds' investment portfolios. The state treasurer shall
29 submit an annual report to the standard report recipients and the



1 senate and house of representatives standing committees on
2 appropriations regarding the performance of each portfolio
3 delineated by investment advisor.

4 (3) Not later than November 30, the department of treasury
5 shall submit a report to the standard report recipients that
6 identifies the service fees assessed against each retirement system
7 under subsection (1) and the methodology used for assessment.

8 Sec. 904a. (1) There is appropriated an amount sufficient to
9 recognize and pay expenditures for financial services provided by
10 financial institutions or equivalent vendors that perform these
11 financial services, including the department of treasury, as
12 provided under section 1 of 1861 PA 111, MCL 21.181.

13 (2) The appropriations under subsection (1) must be funded by
14 restricting revenues from common cash interest earnings and
15 investment earnings in an amount sufficient to cover these
16 expenditures. If the amounts of common cash interest earnings are
17 insufficient to cover these expenditures, miscellaneous revenues
18 must be used to fund the remaining balance of these expenditures.

19 Sec. 905. The municipal finance fee fund is created in the
20 department of treasury as a revolving fund. The department of
21 treasury shall deposit the fees that the department of treasury
22 collects under the revised municipal finance act, 2001 PA 34, MCL
23 141.2101 to 141.2821, into the municipal finance fee fund. The
24 money in the fund at the end of the fiscal year may be carried
25 forward for future appropriation.

26 Sec. 906. (1) The department of treasury shall charge for
27 audits as allowed under state or federal law or under a contract
28 between the department of treasury and a local unit of government,
29 other principal executive department, or state agency. However, the



1 department of treasury shall not charge more than the actual cost
2 for performing the audit. Not later than November 30, the
3 department of treasury shall submit a report to the standard report
4 recipients that includes details of the audits performed and audit
5 charges for the immediately preceding fiscal year.

6 (2) The audit charges fund is created in the department of
7 treasury as a revolving fund. The department of treasury shall
8 deposit the contractual charges collected under subsection (1) into
9 the audit charges fund. The money in the fund at the end of the
10 fiscal year may be carried forward for future appropriation.

11 Sec. 907. (1) The department of treasury shall create and
12 operate a property assessor certification and training program. The
13 purpose of the program is to offer courses in assessment
14 administration.

15 (2) The assessor certification and training fund is created in
16 the department of treasury as a revolving fund. The department of
17 treasury shall use the money in the assessor certification and
18 training fund to create and operate the property assessor
19 certification and training program described in subsection (1).

20 (3) Each participant in the program shall pay to the
21 department of treasury an examination fee not to exceed \$50.00 per
22 examination and a certification fee not to exceed \$175.00. In
23 addition, each participant shall pay a fee to cover the expenses
24 incurred in offering the program to certified assessing personnel
25 and other individuals interested in an assessment career
26 opportunity. The department of treasury shall deposit the fees
27 collected under this subsection into the property assessor
28 certification and training program fund.

29 Sec. 908. The amount appropriated in part 1 for the home



1 heating assistance program is to cover the costs, including data
2 processing, of administering federal home heating credits to
3 eligible claimants and of administering the supplemental fuel cost
4 payment program for eligible tax credit and welfare recipients.

5 Sec. 909. Revenue from the airport parking tax act, 1987 PA
6 248, MCL 207.371 to 207.383, is appropriated and must be
7 distributed in accordance with section 7a of the airport parking
8 tax act, 1987 PA 248, MCL 207.377a.

9 Sec. 910. The disbursement by the department of treasury from
10 the bottle deposit fund to dealers as required by section 3c(3) of
11 1976 IL 1, MCL 445.573c, is appropriated.

12 Sec. 911. (1) There is appropriated an amount sufficient to
13 recognize and pay refundable tax credits, tax refunds, and interest
14 as provided by law.

15 (2) The appropriations under subsection (1) must be funded by
16 restricting tax revenue in an amount sufficient to cover these
17 expenditures.

18 Sec. 912. A plaintiff in a garnishment action involving this
19 state shall pay to the state treasurer 1 of the following:

20 (a) A fee of \$6.00 at the time a writ of garnishment of
21 periodic payments is served on the state treasurer, as provided in
22 section 4012 of the revised judicature act of 1961, 1961 PA 236,
23 MCL 600.4012.

24 (b) A fee of \$6.00 at the time any other writ of garnishment
25 is served on the state treasurer. However, the fee must be reduced
26 to \$5.00 for each writ of garnishment for individual income tax
27 refunds or credits that is filed electronically.

28 Sec. 913. (1) The department of treasury may contract with
29 private firms to appraise and, if necessary, appeal the assessments



1 of senior citizen cooperative housing units. Payment for this
2 service must be made from the savings that result from the
3 appraisal or appeal process being conducted by private firms.

4 (2) The department of treasury may use a portion of the funds
5 appropriated in part 1 for the senior citizen cooperative housing
6 tax exemption program for an audit of the program. The department
7 of treasury shall submit copies of any completed audit report to
8 the standard report recipients. The department of treasury may use
9 not more than 1% of the funds for administering and auditing the
10 program.

11 Sec. 914. The department of treasury may provide a \$200.00
12 annual prize from the Ehlers internship award account in the gifts,
13 bequests, and deposit fund to the runner-up of the Rosenthal prize
14 for interns. The Ehlers internship award account is interest
15 bearing.

16 Sec. 915. As required under section 61 of the Michigan
17 campaign finance act, 1976 PA 388, MCL 169.261, there is
18 appropriated from the general fund to the state campaign fund an
19 amount equal to the amounts designated for the 2023 tax year.
20 Except as otherwise provided in this section, the amount
21 appropriated does not revert to the general fund and remains in the
22 state campaign fund. Any amount that remains in the state campaign
23 fund in excess of \$10,000,000.00 on December 31 reverts to the
24 general fund.

25 Sec. 916. (1) The department of treasury may make available to
26 an interested entity a customized list of otherwise unavailable
27 nonconfidential information regarding unclaimed property that is in
28 the department of treasury's possession. The department of treasury
29 shall charge for this information as follows:



1 (a) For 1 to 100,000 records, 2.5 cents per record.

2 (b) For 100,001 or more records, 0.5 cents per record.

3 (2) The revenue received under subsection (1) must be
4 deposited in the revenue account or fund that is associated with
5 the applicable unclaimed property.

6 (3) Not later than June 1, the department of treasury shall
7 submit a report to the standard report recipients and the senate
8 and house of representatives standing committees on appropriations
9 that states the amount of revenue received from the sale of the
10 information under this section.

11 Sec. 917. (1) There is appropriated for write-offs and
12 advances an amount equal to total write-offs and advances for
13 departmental programs. The amount appropriated under this
14 subsection must not exceed current year authorizations that would
15 otherwise lapse to the general fund.

16 (2) Not later than November 30, the department of treasury
17 shall submit a report to the standard report recipients. The report
18 must include all of the following information for the immediately
19 preceding fiscal year:

20 (a) The amounts appropriated for write-offs and advances under
21 subsection (1).

22 (b) An explanation for each write-off or advance under
23 subsection (1).

24 Sec. 919. (1) From funds appropriated in part 1, the
25 department of treasury may contract with private auditing firms to
26 audit for and collect unclaimed property due this state in
27 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
28 567.221 to 567.265. In addition to the amounts appropriated in part
29 1 to the department of treasury, there are appropriated amounts



1 necessary to fund auditing and collection costs and fees not to
2 exceed 12% of the collections or a lesser amount as prescribed by
3 the applicable contract. The appropriation to fund collection costs
4 and fees for the auditing and collection of unclaimed property due
5 this state is from the fund or account to which the revenues being
6 collected are recorded or dedicated.

7 (2) Not later than November 30, the department of treasury
8 shall submit a report to the standard report recipients and the
9 senate and house of representatives standing committees on
10 appropriations. The report must include all of the following
11 information for the immediately preceding fiscal year:

12 (a) The name of each auditing firm that the department of
13 treasury contracted with under subsection (1).

14 (b) The amount collected by each of the auditing firms.

15 (c) The costs of collection.

16 (d) Any other information that is pertinent to determining
17 whether the authority under subsection (1) should be continued.

18 Sec. 920. Not later than June 30, from the funds appropriated
19 in part 1, the department of treasury shall do both of the
20 following:

21 (a) Produce a list of all personal property tax reimbursement
22 payments to be distributed in the current fiscal year by the local
23 community stabilization authority.

24 (b) Post the list produced under subdivision (a) on the
25 department of treasury's public website.

26 Sec. 921. From the funds appropriated in part 1, the
27 department of treasury shall, for each revenue administrative
28 bulletin, administrative rule that involves tax administration or
29 collection, and notice interpreting a change in law, submit a



1 notification to every member of the legislature. The department of
2 treasury shall submit the notification not later than 3 days after
3 the department of treasury posts the notification. Each
4 notification must include all of the following:

5 (a) A summary of the proposed changes from current procedures.

6 (b) Identification of industries that will or might be
7 affected by the bulletin, rule, or notice.

8 (c) A statement of the potential fiscal implications of the
9 bulletin, rule, or notice. This subdivision does not apply to a
10 bulletin, rule, or notice that is a routine update of a tax or
11 interest rate required by statute.

12 (d) A summary of the reason for the proposed change.

13 Sec. 924. (1) In addition to the funds appropriated in part 1,
14 the department of treasury may receive and expend principal
15 residence audit fund revenue for administration of principal
16 residence audits under the general property tax act, 1893 PA 206,
17 MCL 211.1 to 211.155.

18 (2) Not later than December 31, the department of treasury
19 shall submit a report to the standard report recipients that
20 includes the amount of exemptions denied and the revenue received
21 under the program described in subsection (1) for the immediately
22 preceding fiscal year.

23 Sec. 927. The department of treasury shall submit a progress
24 report regarding essential service assessment audits to the
25 standard report recipients. The report must include all of the
26 following:

27 (a) The number of audits.

28 (b) The revenue generated from the audits.

29 (c) The number of complaints received by the department of



1 treasury related to the audits.

2 Sec. 928. The department of treasury may provide receipt,
3 check and cash processing, data, collection, investment, fiscal
4 agent, levy and check cost assessment, writ of garnishment, and
5 other user services on a contractual basis for other principal
6 executive departments and state agencies. Funds for the services
7 provided are appropriated and must be expended for salaries, wages,
8 fees, supplies, and equipment necessary to provide the services.
9 Money in the fund that is unobligated at the end of the fiscal year
10 lapses to the general fund.

11 Sec. 930. (1) The department of treasury shall provide
12 accounts receivable collections services to other principal
13 executive departments and state agencies in accordance with 1927 PA
14 375, MCL 14.131 to 14.134, or to a city with which the department
15 of treasury has contracted to provide tax administration services.
16 The department of treasury shall deduct a fee equal to the cost of
17 collections from all receipts except for unrestricted general fund
18 collections. Fees must be credited to a restricted revenue account
19 and are appropriated to the department of treasury to pay for the
20 cost of collections. If the department of treasury deducts fees
21 under this subsection that total an amount that is greater than the
22 actual cost of the collections, the department of treasury shall
23 periodically repay the surplus to the respective account. The
24 department of treasury shall maintain accounting records in
25 sufficient detail to enable repayment under this subsection.

26 (2) Not later than November 30, the department of treasury
27 shall submit a report to the standard report recipients that
28 includes the following information regarding subsection (1) for the
29 immediately preceding fiscal year:



1 (a) The principal executive departments and state agencies
2 served.

3 (b) The funds collected.

4 (c) The costs of collection.

5 Sec. 931. (1) Except as otherwise provided in this subsection,
6 the appropriation in part 1 to the department of treasury for
7 treasury fees must be assessed against all restricted funds that
8 receive common cash earnings or other investment income. This
9 subsection does not apply to federal or state restricted funds that
10 are temporary in nature or otherwise do not qualify to be assessed
11 treasury fees. The fee assessed against each restricted fund must
12 be based on the size of the restricted fund, calculated as the
13 absolute value of the average daily cash balance plus the market
14 value of investments in the immediately preceding fiscal year, and
15 the level of resources necessary to maintain the restricted fund as
16 required by each department. Not later than November 30, the
17 department of treasury shall submit a report to the standard report
18 recipients that identifies the fees assessed against each
19 restricted fund and the methodology used for the assessment.

20 (2) In addition to the funds appropriated in part 1, the
21 department of treasury may receive and expend investment fees that
22 are related to new restricted funding sources that participate in
23 common cash earnings or other investment income during the current
24 fiscal year.

25 (3) As used in this section, "treasury fees" includes all
26 costs, including administrative overhead, that are related to the
27 investment of a restricted fund.

28 Sec. 932. The board of directors of the Michigan education
29 trust may expend revenue received under the Michigan education



1 trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary
2 salaries, wages, supplies, contractual services, equipment,
3 worker's compensation insurance premiums, and grants to the civil
4 service commission retirement fund and the state employees'
5 retirement fund.

6 Sec. 933. From the funds appropriated in part 1 for MiABLE
7 administrative fee assistance, the department shall reimburse
8 asset-based fees charged under section 3(7)(e) and maintenance fees
9 charged under section 3(6)(f) of 2015 PA 160.

10 Sec. 934. (1) The department of treasury may expend revenues
11 received under the hospital finance authority act, 1969 PA 38, MCL
12 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
13 141.1051 to 141.1076, the higher education facilities authority
14 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
15 educational facilities authority, Executive Reorganization Order
16 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
17 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
18 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
19 the natural resources and environmental protection act, 1994 PA
20 451, MCL 324.50501 to 324.50522, the state housing development
21 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
22 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
23 necessary salaries, wages, supplies, contractual services,
24 equipment, worker's compensation insurance premiums, grants to the
25 civil service commission retirement fund and the state employees'
26 retirement fund, and other expenses as allowed under those acts or
27 executive reorganization orders.

28 (2) Not later than January 31, the department of treasury
29 shall submit a report to the standard report recipients that



1 includes both of the following for the immediately preceding fiscal
2 year:

3 (a) The amount and purpose of expenditures of \$250,000.00 or
4 more that are made under subsection (1) from funds received by the
5 department of treasury that are in addition to those appropriated
6 in part 1.

7 (b) A list of reimbursement of revenue, if any.

8 Sec. 935. The position of student loan ombudsman is created in
9 the department of treasury's advocacy services team. The student
10 loan ombudsman serves as an advocate for borrowers and shall work
11 with the financial resource navigator within the department of
12 lifelong learning and potential to provide technical assistance to
13 individuals taking out or paying off student loans.

14 Sec. 936. Revenue collected in the state forensic laboratory
15 fund is appropriated and shall be distributed in accordance with
16 section 7 of the forensic laboratory funding act, 1994 PA 35, MCL
17 12.207.

18 Sec. 937. As a condition of receiving funds in part 1, not
19 later than March 31, the department of treasury shall submit a
20 report to the standard report recipients and the senate and house
21 standing committees on appropriations regarding the department's
22 collection efforts relative to delinquent accounts. The report must
23 include all of the following:

24 (a) Information regarding the effectiveness of the department
25 of treasury's current collection strategies, including the use of
26 vendors or contractors.

27 (b) The amount of delinquent accounts.

28 (c) The liquidation rates for declining delinquent accounts.

29 (d) The profile of uncollected delinquent accounts, including



1 specific uncollected amounts by category.

2 (e) The department of treasury's strategy to manage delinquent
3 accounts when those accounts exceed the collectible period.

4 (f) A summary of the strategies used in other states,
5 including, but not limited to, secondary placement services, and
6 assessing the benefits of those strategies.

7 Sec. 938. Revenue collected in the qualified heavy equipment
8 rental personal property exemption reimbursement fund is
9 appropriated and must be distributed in accordance with section 9
10 of the qualified heavy equipment rental personal property specific
11 tax act, 2022 PA 35, MCL 211.1129.

12 Sec. 939. Revenue deposited in the local government
13 reimbursement fund is appropriated and must be distributed in
14 accordance with section 3a of the Michigan trust fund act, 2000 PA
15 489, MCL 12.253a.

16 Sec. 940. (1) The election administration support fund is
17 created in the state treasury.

18 (2) Any unexpended funds in the election administration
19 support fund must be carried forward and are available for
20 expenditure under this section.

21 (3) Funds may be spent from the election administration
22 support fund only on appropriation, or legislative transfer
23 pursuant to section 393(2) of the management and budget act, 1984
24 PA 431, MCL 18.1393.

25 (4) The state treasurer may receive money or other assets from
26 any source for deposit in the election administration support fund.
27 The state treasurer shall direct the investment of the election
28 administration support fund. The state treasurer shall credit to
29 the election administration support fund interest and earnings from



1 the election administration support fund.

2 (5) Funds in the election administration support fund at the
3 close of the fiscal year remain in the election administration
4 support fund and do not lapse to the general fund.

5 (6) Funds appropriated in part 1 for election administration
6 support fund must be deposited in the election administration
7 support fund.

8 Sec. 941. (1) Not later than November 1, from the funds
9 appropriated in part 1, the department of treasury, in conjunction
10 with the MSF, shall submit a report to the standard report
11 recipients and the senate and house of representatives standing
12 committees on appropriations on the annual cost of the MEGA tax
13 credits. The report must include, for each year from 1995 to the
14 expiration of the MEGA tax credit program, the board-approved
15 credit amount, adjusted for credit amendments if applicable, and
16 the actual and projected value of tax credits. For years for which
17 credit claims are complete, the report must include the total of
18 actual certificated credit amounts. For years for which claims are
19 still pending or not yet submitted, the report must include a
20 combination of actual credits if available and projected credits.
21 Credit projections must be based on updated estimates of employees,
22 wages, and benefits for eligible companies.

23 (2) In addition to the report under subsection (1), not later
24 than November 1, the department of treasury, in conjunction with
25 the MSF, shall submit a report to the standard report recipients
26 and the senate and house of representatives standing committees on
27 appropriations on the annual cost of all other certificated credits
28 by program for each year until the credits expire or can no longer
29 be collected. The report must include estimates on the brownfield



1 redevelopment credit, film credits, MEGA photovoltaic technology
2 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
3 vehicle battery credit, and other certificated credits.

4 Sec. 942. (1) The community infrastructure fund is created in
5 the state treasury.

6 (2) The state treasurer shall make a deposit of
7 \$372,466,000.00 general fund/general purpose into the community
8 infrastructure fund, of which \$200,000,000.00 shall be a 1-time
9 deposit.

10 (3) Funds may be spent from the community infrastructure fund
11 only upon appropriation, or legislative transfer under section
12 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

13 (4) The state treasurer may receive money or other assets from
14 any source for deposit in the community infrastructure fund. The
15 state treasurer shall direct the investment of the community
16 infrastructure fund. The state treasurer shall credit the community
17 infrastructure fund interest and earnings from the fund.

18 (5) Any unexpended funds in the community infrastructure fund
19 must be carried forward and are available for expenditure under
20 this section.

21 (6) Funds in the community infrastructure fund at the close of
22 the fiscal year remain in the community infrastructure fund and do
23 not lapse to the general fund.

24 (7) Funds appropriated to the community infrastructure fund
25 are available to support local infrastructure investments
26 including, but not limited to, transportation, water, and public
27 safety initiatives.

28 Sec. 943. (1) From the appropriation in part 1 for community
29 crime reduction initiative, the department of treasury shall award



1 grants to eligible local units of government as follows:

2 (a) \$60,000,000.00 to counties as provided in subsection (2).

3 (b) \$40,000,000.00 to each eligible city, village, and
4 township as provided in subsection (3). A city, village, or
5 township is an eligible city, village, or township if both of the
6 following conditions are met:

7 (i) The city, village, or township has population of 7,500 or
8 more.

9 (ii) The city, village, or township has a per capita taxable
10 value of \$45,000.00 or less, as determined under subsection (3)(a).

11 (2) The community crime reduction initiative payment for each
12 county is determined by dividing \$60,000,000.00 by a number,
13 determined by the sum of the adjusted taxable value population
14 calculated under section 955(4)(d) for all counties, and
15 multiplying that by the result from section 955(4)(d) for that
16 county.

17 (3) The community crime reduction initiative payment for each
18 eligible city, village, and township is determined by dividing
19 \$40,000,000.00 by a number, determined by the sum of the adjusted
20 taxable value population calculated under section 952(4)(d) for all
21 eligible cities, villages, and townships, and multiplying that
22 result by the result from section 952(4)(d) for that eligible city,
23 village, or township.

24 (4) The community crime reduction initiative payments
25 described in this section must be expended on activities,
26 personnel, equipment, programs, or materials intended to prevent,
27 reduce, or redress crime. Eligible uses include, but are not
28 limited to:

29 (a) Support for police, fire, or emergency services that



1 improve public safety.

2 (b) Support for prosecutors' activities pertaining to active
3 and backlogged caseload litigation.

4 (c) Community violence intervention efforts.

5 (d) Mental health resources, treatment, and services.

6 (e) Substance abuse resources, treatment, and services.

7 (f) Emergency 9-1-1 infrastructure.

8 (5) In order to receive community crime reduction initiative
9 payments under this section, each city, village, township, or
10 county must maintain for the fiscal year in which the payment is
11 received a level of funding for its police department and for its
12 prosecutor's office, as applicable, not less than the level of
13 funding each of those entities received in the fiscal year
14 immediately preceding the payments.

15 (6) If the attorney general finds and reports to the
16 department that a board, sheriff, or prosecutor declares a city,
17 village, township, or county will not be in compliance with the
18 amendment V or XIV of the Constitution of the United States in
19 regards to all residents of the community, or if the attorney
20 general finds and reports to the department that a preponderance of
21 evidence has been found that a city, village, township, or county
22 has violated the amendment V or XIV of the Constitution of the
23 United States, the department shall withhold all payments under
24 this section for the remainder of the fiscal year.

25 (7) Not later than September 30, 2026, each county, city,
26 village, or township receiving a payment under this section shall
27 submit a report of the department of treasury that contains each of
28 the following:

29 (a) A statement of the total amount of the received payment



1 expended.

2 (b) A description of the uses of the received payment
3 sufficient to demonstrate how these expenditures met the intended
4 purpose of the community crime reduction initiative as described in
5 subsection (4).

6 Sec. 944. From the funds appropriated in part 1, if the
7 department of treasury hires a pension plan consultant using any of
8 the funds appropriated in part 1, the department of treasury shall
9 do all of the following:

10 (a) Retain each report provided to the department of treasury
11 by that consultant.

12 (b) Notify the standard report recipients that the department
13 of treasury has hired a pension plan consultant, including the
14 reason why the department of treasury hired the pension plan
15 consultant.

16 (c) Make a report described in subdivision (a) available to a
17 standard report recipient if requested by the standard report
18 recipient.

19 Sec. 945. From the funds appropriated in part 1, audits of
20 local unit assessment administration practices, procedures, and
21 records must be conducted in each assessment jurisdiction a minimum
22 of 1 time every 5 years and in accordance with section 10g of the
23 general property tax act, 1893 PA 206, MCL 211.10g.

24 Sec. 946. Revenue collected in the convention facility
25 development fund is appropriated and must be distributed in
26 accordance with sections 8, 9, and 10 of the state convention
27 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
28 207.630.

29 Sec. 947. It is the intent of the legislature that financial



1 independence teams cooperate with the financial responsibility
 2 section to coordinate and streamline efforts in identifying and
 3 addressing fiscal emergencies in school districts and intermediate
 4 school districts.

5 Sec. 949. (1) From the funds appropriated in part 1, the
 6 department of treasury may contract with private agencies to
 7 prevent the disbursement of fraudulent tax refunds. In addition to
 8 the amounts appropriated in part 1 to the department of treasury,
 9 there are appropriated amounts necessary to pay the costs of the
 10 contracts or to fund operations designed to reduce fraudulent
 11 income tax refund payments. The additional amount appropriated
 12 under this subsection must not be greater than \$2,000,000.00. The
 13 appropriation to fund fraud prevention efforts under this
 14 subsection is from the fund or account to which the revenues being
 15 collected are recorded or dedicated.

16 (2) Not later than November 30, the department of treasury
 17 shall submit a report to the standard report recipients and the
 18 senate and house of representatives standing committees on
 19 appropriations. The report must include all of the following for
 20 the immediately preceding fiscal year:

21 (a) The number of refund claims denied because of the fraud
 22 prevention operations.

23 (b) The amount of refunds denied.

24 (c) The costs of the fraud prevention operations.

25 (d) Any other information that is pertinent to determining
 26 whether the authority under subsection (1) should be continued.

27 Sec. 949a. From the funds appropriated in part 1 for city
 28 income tax administration program, the department of treasury may
 29 expand its individual income tax administration for any additional



1 cities that enter into service-level agreements with the department
2 of treasury for this purpose. In addition to the funds appropriated
3 in part 1, any additional local funds received as part of the
4 service-level agreements are appropriated to the department for
5 staffing and administration of the program.

6 Sec. 949b. Tax capture revenues collected in accordance with
7 written agreements under the good jobs for Michigan program and
8 transferred from the general fund for deposit into the good jobs
9 for Michigan fund, including tax capture revenues collected for
10 calculated payments from the good jobs for Michigan fund to
11 authorized businesses and distributions to the MSF for
12 administrative expenses, are appropriated in accordance with
13 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
14 125.2090g to 125.2090j.

15 Sec. 949c. From the funds appropriated in part 1, funds must
16 be expended in coordination with the department of agriculture and
17 rural development to improve the timely processing and issuance of
18 tax credits from the Michigan's farmland and open space
19 preservation program created under section 36109 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL
21 324.36109, for the Michigan's farmland and open space preservation
22 program under parts 361 and 362 of the natural resources and
23 environmental protection act, 1994 PA 451, MCL 324.36101 to
24 324.36116 and 324.36201 to 324.36207, including, but not limited
25 to, all of the following:

- 26 (a) Timely review of mailed applications and paperwork.
27 (b) Timely and proactive communications to applicants
28 regarding the status of the applicant's application.
29 (c) A clear and understood timeline for the issuance of any



1 tax credits.

2 Sec. 949d. (1) From the funds appropriated in part 1 for
3 financial review commission, the department of treasury shall
4 continue financial review commission efforts in the current fiscal
5 year. The purpose of the funding is to cover ongoing costs
6 associated with the operation of the commission.

7 (2) The department of treasury shall identify specific
8 outcomes and performance measures for this initiative, including,
9 but not limited to, the department of treasury's ability to perform
10 a critical fiscal review to ensure the city of Detroit does not
11 reenter distress following its exit from bankruptcy and to ensure
12 that the community district does not enter distress and maintains a
13 balanced budget.

14 (3) Not later than March 15, the department of treasury shall
15 submit a report to the standard report recipients that includes
16 both of the following:

17 (a) A description of the specific outcomes and measures
18 required in subsection (1).

19 (b) The results and data related to these outcomes and
20 measures.

21 Sec. 949e. From the funds appropriated in part 1 for the state
22 essential services assessment program, the department of treasury
23 shall administer the state essential services assessment program.
24 The purpose of the program is to provide a phased-in replacement of
25 locally collected personal property taxes on eligible manufacturing
26 personal property. The program must provide the department of
27 treasury with the ability to collect the state essential services
28 assessment.

29 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA



1 327, MCL 205.421 to 205.436, related to counties with a population
2 of more than 2,000,000 according to the 2000 federal decennial
3 census is appropriated and must be distributed in accordance with
4 section 12(2)(e) of the tobacco products tax act, 1993 PA 327, MCL
5 205.432.

6 Sec. 949h. Revenue from part 6 of the medical marihuana
7 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
8 is appropriated and must be distributed in accordance with part 6
9 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
10 333.27601 to 333.27605.

11 Sec. 949i. Revenue from the Michigan Regulation and Taxation
12 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
13 appropriated and must be distributed in accordance with the
14 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
15 333.27951 to 333.27967.

16 Sec. 949j. All funds in the wrongful imprisonment compensation
17 fund created in the wrongful imprisonment compensation act, 2016 PA
18 343, MCL 691.1751 to 691.1757, are appropriated and available for
19 expenditure. Expenditures are limited to support wrongful
20 imprisonment compensation payments under section 6 of the wrongful
21 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

22 Sec. 949k. There is appropriated an amount equal to the tax
23 captured revenues due under approved transformational brownfield
24 plans created under the brownfield redevelopment financing act,
25 1996 PA 381, MCL 125.2651 to 125.2670.

26 Sec. 949m. From the funds appropriated in part 1, the Michigan
27 infrastructure council shall plan, conduct, and contract for asset
28 management improvement activities, including, but not limited to,
29 any of the following:



1 (a) Infrastructure data collection activities.

2 (b) Asset manager training.

3 (c) Development of a 30-year asset management plan for this
4 state.

5 (d) Assistance in asset management improvement projects,
6 including maintaining an asset management portal.

7 (e) Any other projects that promote improved asset management
8 for infrastructure in this state.

9 Sec. 949n. In addition to the funds appropriated in part 1,
10 the money in the fostering futures scholarship trust fund,
11 including any money received as gifts or donations to the fostering
12 futures scholarship trust fund, is appropriated and the department
13 of treasury may issue payments in compliance with the fostering
14 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
15 722.1031.

16
17 **REVENUE SHARING**

18 Sec. 950. The department of treasury shall distribute the
19 funds appropriated in part 1 for constitutional revenue sharing to
20 cities, villages, and townships, as required under section 10 of
21 article IX of the state constitution of 1963. Revenue collected in
22 accordance with section 10 of article IX of the state constitution
23 of 1963 in excess of the amount appropriated in part 1 for
24 constitutional revenue sharing is appropriated for distribution to
25 cities, villages, and townships, on a population basis as required
26 under section 10 of article IX of the state constitution of 1963.

27 Sec. 952. (1) The funds appropriated in part 1 for city,
28 village, and township revenue sharing are for grants to cities,
29 villages, and townships and must be distributed as provided in this



1 section.

2 (2) From the first \$299,126,400.00 appropriated in part 1 for
3 city, village, and township revenue sharing, each city, village, or
4 township shall receive an amount equal to 100.0% of the revenue
5 sharing payment for which the city, village, or township would have
6 been eligible to receive under section 952 of article 5 of 2023 PA
7 119, rounded to the nearest dollar, regardless of whether any
8 limitation or eligibility criteria under section 952 of article 5
9 of 2023 PA 119 was satisfied.

10 (3) The remaining amount appropriated in part 1 for city,
11 village, and township revenue sharing after the distributions under
12 subsection (2) must be distributed as follows:

13 (a) 1/3 shall be distributed as taxable value payments as
14 provided under subsection (4).

15 (b) 1/3 must be distributed as unit type population payments
16 as provided under subsection (5).

17 (c) 1/3 must be distributed as yield equalization payments as
18 provided under subsection (6).

19 (4) A taxable value payment must be made to each city,
20 village, and township, determined as follows:

21 (a) Determine the per capita taxable value for each city,
22 village, and township by dividing the taxable value of that city,
23 village, or township by the population of that city, village, or
24 township.

25 (b) Determine the statewide per capita taxable value by
26 dividing the total taxable value of all cities, villages, and
27 townships by the total population of all cities, villages, and
28 townships.

29 (c) Determine the per capita taxable value ratio for each



1 city, village, and township by dividing the statewide per capita
2 taxable value by the per capita taxable value for that city,
3 village, or township.

4 (d) Determine the adjusted taxable value population for each
5 city, village, and township by multiplying the per capita taxable
6 value ratio as determined under subdivision (c) for that city,
7 village, or township by the population of that city, village, or
8 township.

9 (e) Determine the total statewide adjusted taxable value
10 population, which is the sum of all adjusted taxable value
11 population for all cities, villages, and townships.

12 (f) Determine the taxable value payment rate by dividing the
13 amount to be distributed under this subsection by the total
14 statewide adjusted taxable value population as determined under
15 subdivision (e).

16 (g) Determine the taxable value payment for each city,
17 village, and township by multiplying the result under subdivision
18 (f) by the adjusted taxable value population for that city,
19 village, or township.

20 (5) A unit type population payment must be made to each city,
21 village, and township, determined as follows:

22 (a) Determine the unit type population weight factor for each
23 city, village, and township as follows:

24 (i) For a township with a population of 5,000 or less, 1.0.

25 (ii) For a township with a population of more than 5,000 but
26 less than 10,001, 1.2.

27 (iii) Except as otherwise provided in subparagraph (xix), for a
28 township with a population of more than 10,000 but less than
29 20,001, 1.44.



- 1 (iv) For a township with a population of more than 20,000 but
2 less than 40,001, 4.32.
- 3 (v) For a township with a population of more than 40,000 but
4 less than 80,001, 5.18.
- 5 (vi) For a township with a population of more than 80,000,
6 6.22.
- 7 (vii) For a village with a population of 5,000 or less, 1.5.
- 8 (viii) For a village with a population of more than 5,000 but
9 less than 10,001, 1.8.
- 10 (ix) For a village with a population of more than 10,000, 2.16.
- 11 (x) For a city with a population of 5,000 or less, 2.5.
- 12 (xi) For a city with a population of more than 5,000 but less
13 than 10,001, 3.0.
- 14 (xii) For a city with a population of more than 10,000 but less
15 than 20,001, 3.6.
- 16 (xiii) For a city with a population of more than 20,000 but less
17 than 40,001, 4.32.
- 18 (xiv) For a city with a population of more than 40,000 but less
19 than 80,001, 5.18.
- 20 (xv) For a city with a population of more than 80,000 but less
21 than 160,001, 6.22.
- 22 (xvi) For a city with a population of more than 160,000 but
23 less than 320,001, 7.46.
- 24 (xvii) For a city with a population of more than 320,000 but
25 less than 640,001, 8.96.
- 26 (xviii) For a city with a population of more than 640,000,
27 10.75.
- 28 (xix) For a township that has a population of not less than



1 10,000 and certifies to the department of treasury that the
 2 township provides for or makes available all of the following, the
 3 township receives the unit type population weight factor for a city
 4 with the same population:

5 (A) Fire services.

6 (B) Police services on a 24-hour basis either through
 7 contracting for or directly employing personnel.

8 (C) Water services to 50% or more of its residents.

9 (D) Sewer services to 50% or more of its residents.

10 (b) Determine the adjusted unit type population for each city,
 11 village, and township by multiplying the unit type population
 12 weight factor for that city, village, or township as determined
 13 under subdivision (a) by the population of the city, village, or
 14 township.

15 (c) Determine the total statewide adjusted unit type
 16 population, which is the sum of the adjusted unit type population
 17 for all cities, villages, and townships.

18 (d) Determine the unit type population payment rate by
 19 dividing the amount to be distributed under this subsection by the
 20 total statewide adjusted unit type population as determined under
 21 subdivision (c).

22 (e) Determine the unit type population payment for each city,
 23 village, and township by multiplying the result under subdivision
 24 (d) by the adjusted unit type population for that city, village, or
 25 township.

26 (6) A yield equalization payment must be made to each city,
 27 village, and township in an amount that is sufficient to provide
 28 the guaranteed tax base for a local tax effort, but not to exceed
 29 0.02. The payment must be determined as follows:



1 (a) The guaranteed tax base is the maximum combined state and
2 local per capita taxable value that can be guaranteed in a state
3 fiscal year to each city, village, and township for a local tax
4 effort, not to exceed 0.02, if an amount equal to the amount
5 described in subsection (3)(c) is distributed to cities, villages,
6 and townships whose per capita taxable value is below the
7 guaranteed tax base.

8 (b) The full yield equalization payment to each city, village,
9 and township is the product of the amounts determined under
10 subparagraphs (i) and (ii):

11 (i) An amount greater than zero that is equal to the difference
12 between the guaranteed tax base determined in subdivision (a) and
13 the per capita taxable value of the city, village, or township.

14 (ii) The local tax effort of the city, village, or township,
15 not to exceed 0.02, multiplied by the population of that city,
16 village, or township.

17 (7) For purposes of this section, any city, village, or
18 township that completely merges with another city, village, or
19 township must be treated as a single entity, so that when
20 determining the eligible city, village, and township revenue
21 sharing payment under section 952 of article 5 of 2023 PA 119 for
22 the combined single entity, the city, village, and township revenue
23 sharing amount that each of the merging local units of government
24 was eligible to receive under section 952 of article 5 of 2023 PA
25 119 is summed.

26 Sec. 954. (1) Cities, villages, and townships receiving a
27 payment under section 952(2) and counties receiving a payment under
28 section 955(2) shall receive 1/6 of their total payment on the last
29 business day of October, December, February, April, June, and



1 August. On the last business day of February 2026, cities,
2 villages, and townships receiving a payment under section 952(3)
3 and counties receiving a payment under section 955(3) shall receive
4 50% of the estimated payment to be received under section 952(3) or
5 955(3), as applicable. On the last business day of June 2026,
6 cities, villages, and townships receiving a payment under section
7 952(3) and counties receiving a payment under 955(3) shall receive
8 any remaining payment calculated under section 952(3) or 955(3), as
9 applicable.

10 (2) Payments distributed under section 952 or section 955 may
11 be withheld in accordance with sections 17a and 21 of the Glenn
12 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a
13 and 141.921.

14 (3) If a city, village, or township that receives a payment
15 under section 952 is determined to have a retirement pension
16 benefit system in underfunded status under section 5 of the
17 protecting local government retirement and benefits act, 2017 PA
18 202, MCL 38.2805, the city, village, or township must allocate to
19 its pension unfunded liability an amount equal to 50% of the
20 difference between its current year payment under section 952 and
21 the amount the city, village or township would have been eligible
22 to receive under section 952 of article 5 of 2023 PA 119, rounded
23 to the nearest dollar, regardless of whether any limitation or
24 eligibility criteria under section 952 of article 5 of 2023 PA 119
25 was satisfied. A city, village, or township that has issued a
26 municipal security under section 518 of the revised municipal
27 finance act, 2001 PA 34, MCL 141.2518, is exempt from this
28 requirement.

29 (4) If a county that receives a payment under section 955 is



1 determined to have a retirement pension benefit system in
2 underfunded status under section 5 of the protecting local
3 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
4 the county must allocate to its pension unfunded liability an
5 amount equal to 50% of the difference between its current year
6 payment under section 955 and the amount the county would have been
7 eligible to receive under section 955 of article 5 of 2023 PA 119,
8 rounded to the nearest dollar, regardless of whether any limitation
9 or eligibility criteria under section 955 of article 5 of 2023 PA
10 119 was satisfied. A county that has issued a municipal security
11 under section 518 of the revised municipal finance act, 2001 PA 34,
12 MCL 141.2518, is exempt from this requirement.

13 (5) If a city, village, township, or county does not report on
14 plans to coordinate future transportation, electrical,
15 telecommunication, water, and sewer improvements to the department
16 by the first business day of December, the department shall
17 withhold all remaining payments under section 952 or 955 until the
18 local unit reports the required information under this subsection.

19 (6) If the attorney general finds and reports to the
20 department that a board, sheriff, or prosecutor declares a city,
21 village, township, or county will not be in compliance with
22 amendment V or XIV of the Constitution of the United States in
23 regards to all residents of the community, or if the attorney
24 general finds and reports to the department that a city, village,
25 township, or county has systemically violated amendment V of the
26 Constitution of the United States, the department shall withhold
27 all payments under section 952 or 955 from that local unit for the
28 remainder of the fiscal year.

29 Sec. 955. (1) The funds appropriated in part 1 for county



1 revenue sharing are for grants to counties and must be distributed
2 as provided in this section.

3 (2) From the first \$261,069,700.00 appropriated in part 1,
4 each county shall receive an amount equal to 100.0% of the revenue
5 sharing payment for which the county would have been eligible to
6 receive under section 955 of article 5 of 2023 PA 119, rounded to
7 the nearest dollar, regardless of whether any limitation or
8 eligibility criteria under sections 952 and 955 of article 5 of
9 2023 PA 119 was satisfied.

10 (3) From the remaining amount appropriated in part 1 for
11 county revenue sharing after the distributions under subsection
12 (2), a taxable value payment must be made to each county,
13 determined as follows:

14 (a) Determine the per capita taxable value for each county by
15 dividing the taxable value of that county by the population of that
16 county.

17 (b) Determine the statewide per capita taxable value by
18 dividing the total taxable value of all counties by the total
19 population of all counties.

20 (c) Determine the per capita taxable value ratio for each
21 county by dividing the statewide per capita taxable value by the
22 per capita taxable value for that county.

23 (d) Determine the adjusted taxable value population for each
24 county by multiplying the per capita taxable value ratio as
25 determined under subdivision (c) for that county by the population
26 of that county.

27 (e) Determine the total statewide adjusted taxable value
28 population, which is the sum of all adjusted taxable value
29 population for all counties.



1 (f) Determine the taxable value payment rate by dividing the
2 amount to be distributed under this subsection by the total
3 statewide adjusted taxable value population as determined under
4 subdivision (e).

5 (g) Determine the taxable value payment for each county by
6 multiplying the result under subdivision (f) by the adjusted
7 taxable value population for that county.

8 Sec. 956. (1) From the funds appropriated in part 1 for
9 financially distressed cities, villages, or townships, the
10 department of treasury shall create and operate a grant program to
11 award grants to cities, villages, and townships that have 1 or more
12 conditions that indicate probable financial distress, as determined
13 by the department of treasury. A city, village, or township with 1
14 or more conditions that indicate probable financial distress may
15 apply in a manner determined by the department of treasury for a
16 grant to pay for specific projects or services that move the city,
17 village, or township toward financial stability. Grants must be
18 used for specific projects or services that move the city, village,
19 or township toward financial stability. The city, village, or
20 township must use the grants under this section to do 1 or more of
21 the following:

22 (a) Make payments to reduce unfunded accrued liability.

23 (b) Repair or replace critical infrastructure and equipment
24 owned or maintained by the city, village, or township.

25 (c) Reduce debt obligations.

26 (d) Pay for costs associated with a transition to shared
27 services with another jurisdiction.

28 (e) Administer other projects that move the city, village, or
29 township toward financial stability.



1 (2) The department of treasury shall award not more than
2 \$2,000,000.00 to any city, village, or township under this section.

3 (3) Not later than March 31, the department of treasury shall
4 submit a report to the standard report recipients that includes all
5 of the following for each grant recipient.

6 (a) The name of the grant recipient.

7 (b) The date the grant was approved.

8 (c) The amount of the grant.

9 (d) A description of the project or projects that will be paid
10 by the grant.

11 (4) The unexpended funds appropriated in part 1 for
12 financially distressed cities, villages, or townships are
13 designated as a work project appropriation, and any unencumbered or
14 unallotted funds shall not lapse at the end of the fiscal year and
15 shall be available for expenditure for projects under this section
16 until the projects have been completed. The following is in
17 compliance with section 451a of the management and budget act, 1984
18 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to provide assistance to
20 financially distressed cities, villages, and townships under this
21 section.

22 (b) The projects will be accomplished by grants to cities,
23 villages, and townships approved by the department of treasury.

24 (c) The total estimated cost of all projects is \$2,500,000.00.

25 (d) The tentative completion date is September 30, 2029.

26 Sec. 957. A term that is defined in the Glenn Steil state
27 revenue sharing act, 1971 PA 140, MCL 141.901 to 141.921, has the
28 same meaning when used in sections 950 to 956.

29



1 **BUREAU OF STATE LOTTERY**

2 Sec. 960. In addition to the funds appropriated in part 1 to
3 the bureau of state lottery, there is appropriated from state
4 lottery fund revenues the amount necessary for, and directly
5 related to, implementing and operating lottery games under the
6 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
7 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
8 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
9 expenditures for contractually mandated payments for vendor
10 commissions, contractually mandated payments for instant tickets
11 intended for resale, the contractual costs of providing and
12 maintaining the online system communications network, and incentive
13 and bonus payments to lottery retailers.

14 Sec. 964. For the bureau of state lottery, there is
15 appropriated 1% of the lottery's immediately preceding fiscal
16 year's gross sales for promotion and advertising.

17

18 **MICHIGAN GAMING CONTROL BOARD**

19 Sec. 970. As used in sections 971 to 979:

20 (a) "Compulsive gaming prevention fund" means the compulsive
21 gaming prevention fund created in section 3 of the compulsive
22 gaming prevention act, 1997 PA 70, MCL 432.253.

23 (b) "Fantasy contest fund" means the fantasy contest fund
24 created in section 16 of the fantasy contests consumer protection
25 act, 2019 PA 157, MCL 432.516.

26 (c) "First responder presumed coverage fund" means the first
27 responder presumed coverage fund created in section 405 of the
28 worker's disability compensation act of 1969, 1969 PA 317, MCL
29 418.405.



1 (d) "Internet gaming fund" means the internet gaming fund
2 created in section 16 of the lawful internet gaming act, 2019 PA
3 152, MCL 432.316.

4 (e) "Internet sports betting fund" means the internet sports
5 betting fund created in section 16 of the lawful sports betting
6 act, 2019 PA 149, MCL 432.416.

7 Sec. 971. (1) From the revenue collected by the Michigan
8 gaming control board from the total annual assessment of each
9 casino licensee, funds are appropriated and must be distributed as
10 described in section 12a(5) of the Michigan Gaming Control and
11 Revenue Act, 1996 IL 1, MCL 432.212a.

12 (2) The revenue collected in the internet sports betting fund
13 is appropriated and must be distributed in accordance with the
14 lawful sports betting act, 2019 PA 149, MCL 432.401 to 432.419.

15 (3) The revenue collected in the internet gaming fund is
16 appropriated and must be distributed in accordance with the lawful
17 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
18 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to
19 432.152.

20 Sec. 972. After all other required expenditures described in
21 section 16(3) of the fantasy contests consumer protection act, 2019
22 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming
23 act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful
24 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
25 remaining in the fantasy contest fund, internet gaming fund, and
26 internet sports betting fund is appropriated and must be deposited
27 in the state school aid fund as described in section 16(3)(b) of
28 the fantasy contests consumer protection act, 2019 PA 157, MCL
29 432.516, section 16(4) of the lawful internet gaming act, 2019 PA



1 152, MCL 432.316, and section 16(4) of the lawful sports betting
2 act, 2019 PA 149, MCL 432.416.

3 Sec. 973. (1) Funds appropriated in part 1 for local
4 government programs may be used to provide assistance to a local
5 revenue sharing board referenced in an agreement authorized by the
6 Indian gaming regulatory act, Public Law 100-497.

7 (2) A local revenue sharing board described in subsection (1)
8 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
9 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
10 to 15.246.

11 (3) A county treasurer may receive and administer funds on
12 behalf of a local revenue sharing board. Funds appropriated in part
13 1 for local government programs may be used to audit local revenue
14 sharing board funds held by a county treasurer. This section does
15 not limit the ability of local units of government to enter into
16 agreements with federally recognized Indian tribes to provide
17 financial assistance to local units of government or to jointly
18 provide public services.

19 (4) A local revenue sharing board described in subsection (1)
20 shall comply with all applicable provisions of any agreement
21 authorized by the Indian gaming regulatory act, Public Law 100-497,
22 in which the local revenue sharing board is referenced, including,
23 but not limited to, the disbursement of tribal casino payments
24 received in accordance with applicable provisions of the tribal-
25 state class III gaming compact under which those funds are
26 received.

27 (5) The director of the MDSP and the executive director of the
28 Michigan gaming control board may assist the local revenue sharing
29 boards in determining allocations to be made to local public safety



1 organizations.

2 (6) Not later than September 30, the Michigan gaming control
3 board shall submit a report to the standard report recipients and
4 the senate and house of representatives standing committees on
5 appropriations on the receipts and distribution of revenues by
6 local revenue sharing boards.

7 Sec. 974. If revenues collected in the state services fee fund
8 created in section 12a of the Michigan Gaming Control and Revenue
9 Act, 1996 IL 1, MCL 432.212a, are less than the amounts
10 appropriated from the state services fee fund, available revenues
11 must be used to fully fund the appropriation in part 1 for casino
12 gaming regulation activities before distributions are made to other
13 state departments and agencies. If the remaining revenue in the
14 state services fee fund is insufficient to fully fund
15 appropriations to other state departments or agencies, the
16 shortfall must be distributed proportionally among those
17 departments and agencies.

18 Sec. 975. In expending the funds appropriated in part 1 for
19 advertising for responsible gaming, the Michigan gaming control
20 board shall engage with MDHHS on strategies to support addiction
21 prevention and education efforts in addition to advertising for
22 responsible gaming. Not later than September 1, the Michigan gaming
23 control board shall submit a report to the standard report
24 recipients on the expenditures and programming funded from the
25 appropriations in part 1 for advertising for responsible gaming.

26 Sec. 976. The executive director of the Michigan gaming
27 control board may pay rewards of not more than \$5,000.00 to a
28 person who provides information that results in the arrest and
29 conviction on a felony or misdemeanor charge for a crime that



1 involves the horse racing industry. A reward paid under this
2 section must be paid out of the appropriation in part 1 for the
3 racing commission.

4 Sec. 977. All appropriations from the equine industry
5 development fund created in section 20 of the horse racing law of
6 1995, 1995 PA 279, MCL 431.320, except for the racing commission
7 appropriations, must be reduced proportionately if revenues to the
8 equine industry development fund decline during the current fiscal
9 year to a level lower than the amount appropriated in part 1.

10 Sec. 978. The Michigan gaming control board shall use actual
11 expenditure data in determining the actual regulatory costs of
12 conducting racing dates and shall submit a report of that data to
13 the standard report recipients and the senate and house of
14 representatives appropriations subcommittees on agriculture. The
15 Michigan gaming control board may not be reimbursed for more than
16 the actual regulatory cost of conducting race dates. In determining
17 actual costs, the Michigan gaming control board shall take into
18 account that each specific breed of horse may require different
19 regulatory mechanisms.

20 Sec. 979. From the funds appropriated in part 1 for
21 millionaire party regulation, the Michigan gaming control board may
22 receive and expend internet gaming fund revenue in an amount that
23 is not more than the amount appropriated in part 1 for necessary
24 expenses incurred in the licensing and regulation of millionaire
25 parties under article 2 of the Traxler-McCauley-Law-Bowman bingo
26 act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet
27 gaming fund revenues are subject to the distribution requirements
28 in section 16 of the lawful internet gaming act, 2019 PA 152, MCL
29 432.316. Not later than March 1, the Michigan gaming control board



1 shall submit a report to the standard report recipients that
2 includes all of the following:

3 (a) The total expenditures related to the licensing and
4 regulating of millionaire parties.

5 (b) The steps taken to ensure charities are receiving revenue
6 due to them.

7 (c) A description of the progress on promulgating rules to
8 ensure compliance with the Traxler-McCauley-Law-Bowman bingo act,
9 1972 PA 382, MCL 432.101 to 432.152.

10 (d) Any enforcement actions taken.

11

12 **ONE-TIME APPROPRIATIONS**

13 Sec. 990. The funds appropriated in part 1 for MI financial
14 empowerment shall be used to develop and conduct a marketing
15 campaign to promote financial literacy to Michigan residents.
16 Eligible expenses include, but are not limited to, the purchase or
17 creation of educational materials, paid advertising, planning and
18 hosting events, and other activities to successfully execute the
19 program.

20

21 **STATE BUILDING AUTHORITY**

22 Sec. 1100. (1) Subject to section 242 of the management and
23 budget act, 1984 PA 431, MCL 18.1242, and on the approval of the
24 state building authority, the department of treasury may expend
25 from the general fund of this state during the fiscal year an
26 amount necessary to meet the cash flow requirements of those state
27 building authority projects solely for lease to a state agency
28 identified in both part 1 and this section, and for which state
29 building authority bonds or notes have not been issued, and for the



1 sole acquisition by the state building authority of equipment and
2 furnishings for lease to a state agency as permitted by 1964 PA
3 183, MCL 830.411 to 830.425, for which the issuance of bonds or
4 notes is authorized by an appropriations PA that is effective for
5 the immediately preceding fiscal year. Any general fund advances
6 for which state building authority bonds have not been issued must
7 bear an interest cost to the state building authority at a rate
8 that is not greater than the rate earned by the state treasurer's
9 common cash fund during the period in which the advances are
10 outstanding and are repaid to the general fund of this state.

11 (2) On sale of bonds or notes for the projects identified in
12 part 1 or for equipment as authorized by an appropriations PA and
13 in this section, the state building authority shall credit the
14 general fund of this state an amount equal to the amount expended
15 from the general fund plus interest, if any, as described in this
16 section.

17 (3) For state building authority projects for which bonds or
18 notes have been issued and on the request of the state building
19 authority, the state treasurer shall make advances without interest
20 from the general fund as necessary to meet cash flow requirements
21 for the projects. The state building authority shall reimburse the
22 state treasurer for the advances when the investments earmarked for
23 the financing of the projects mature.

24 (4) If a project identified in part 1 is terminated after
25 final design is complete, advances made on behalf of the state
26 building authority for the costs of final design must be repaid to
27 the general fund in a manner recommended by the director of the
28 state building authority.

29 Sec. 1102. (1) The state building authority shall not release



1 state building authority funding to a university or community
2 college to finance the construction or renovation of a facility
3 that collects revenue in excess of money required for the operation
4 of that facility unless the university or community college agrees
5 to use that excess revenue to reimburse the state building
6 authority. The excess revenue received by the state building
7 authority as reimbursement must be credited to the general fund to
8 offset rent obligations associated with the retirement of bonds
9 issued for the applicable facility. The auditor general shall
10 annually identify and audit the facilities that are subject to this
11 section. Costs associated with the administration of the audit must
12 be charged against money received by the state building authority
13 as reimbursement under this section.

14 (2) As used in this section, "revenue" includes state
15 appropriations, facility opening money, other state aid, indirect
16 cost reimbursement, and other revenue generated by the activities
17 of the facility.

18 Sec. 1103. Not later than October 15, the state building
19 authority shall submit a report to the standard report recipients
20 and the JCOS regarding the status of construction projects
21 associated with state building authority bonds as of the end of the
22 immediately preceding fiscal year. Not later than 30 days after a
23 refinancing or restructuring bond issue is sold, the state building
24 authority shall submit a report to the standard report recipients
25 and the JCOS regarding the status of construction projects
26 associated with that bond issue. Each report must include all of
27 the following:

28 (a) A list of all completed construction projects for which
29 state building authority bonds have been sold, and which bonds are



1 currently active.

2 (b) A list of all projects under construction for which sale
3 of state building authority bonds is pending.

4 (c) A list of all projects authorized for construction or
5 identified in an appropriations act for which approval of
6 schematic/preliminary plans or total authorized cost is pending
7 that have state building authority bonds identified as a source of
8 financing.

9

10 **REVENUE STATEMENT**

11 Sec. 1201. Pursuant to section 18 of article V of the state
12 constitution of 1963, fund balances and estimates are presented in
13 the following statement:

14 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

15 (Amounts in millions)

16 Fiscal Year 2025-2026

| 17 | | Beginning | Estimated | Ending |
|----|------------------------------|-----------|------------|-----------|
| 18 | | Balance | Revenue | Balance |
| 19 | OPERATING FUNDS | | | |
| 20 | General fund/general purpose | 721.6 | 14,650.4 | 11.7 |
| 21 | School aid fund | 1,002.6 | 18,891.4 | 18.6 |
| 22 | Federal aid | 0.0 | 28,767.0 | 0.0 |
| 23 | Transportation funds | 0.0 | 8,583.1 | 0.0 |
| 24 | Special revenue funds | 2,788.3 | 8,824.6 | 2,103.8 |
| 25 | Other funds | 2,144.7 | 129.0 | 2,273.7 |
| 26 | TOTALS | \$6,657.2 | \$79,845.5 | \$4,407.8 |

