



Senate Fiscal Agency
 P. O. Box 30036
 Lansing, Michigan 48909-7536



BILL ANALYSIS

Telephone: (517) 373-2768
 Fax: (517) 373-1986
 TDD: (517) 373-0543

Senate Bill 1096 (as introduced)
 Committee: Appropriations

FY 2005-06 Year-to-Date Gross Appropriation	\$550,810,100
Changes from FY 2005-06 Year-to-Date:	
1. Uniform Services. Continue operations of Groveland Township, Grand Haven and Iron River State Police posts (with 9.0 FTE), funded during FY 2005-06 via FY 2004-05 supplemental appropriations (P.A. 200 of 2005).	1,050,000
2. Fire Investigation. Continue operation of statewide fire investigations (with 11.0 FTE) funded during FY 2005-06 via FY 2004-05 supplemental appropriations (P.A. 200 of 2005)	1,200,000
3. Michigan Justice Training Fund (MJTF). Shift of MJTF revenue used to support FY 2005-06 administrative costs of Michigan Commission on Law Enforcement Standards to GF/GP (\$1,900,000) for FY 2006-07.	0
4. Reimbursed Services. Additional funds are anticipated for FY 2006-07 for reimbursed department services including those for Bomb Squad Services (\$60,000), training for the Department of Corrections (\$1,000,000) and for general police services (\$600,000).	1,660,000
5. Dispatch Consolidation. The consolidation of the Gaylord and Bridgeport Regional Dispatch Centers has been proposed, resulting in the reduction of 4.0 FTE.	(240,000)
6. School Bus Inspections. A shift of GF/GP funds (\$1,284,800) to school aid revenue.	0
7. At-post Troopers. A shift from Traffic Law Enforcement and Safety Funds to GF/GP to cover an anticipated restricted revenue shortfall (\$2,000,000) for FY 2006-07.	0
8. Increase in Restricted Revenues. Certain restricted revenues are anticipated to increase for FY 2006-07, including \$3,565,300 for Auto Theft Prevention Grants and \$3,500,000 for the Criminal Justice Information Center, primarily due to an increase in legislative-mandated fingerprint analysis of various job categories. Local subscriber fees for the Michigan Public Safety Communication System (\$1,000,000) are also included.	8,065,300
9. Adjustments to Federal Revenues. The bill reflects reductions reflecting the completion of federal grants previously appropriated and amounts actually expected to be received, including a toxicology grant (\$728,500), Violence Against Women Grant (\$216,200), COPS Grants (\$1,000,000) and a Commercial Vehicle Information Systems grant (\$1,074,000)	(3,018,700)
10. Attrition Savings. The budget contains the projected savings from the anticipated attrition of 17.0 FTE departmentwide employees for FY 2006-07, including a total of \$1,661,000 GF/GP.	(1,721,700)
11. Economic Adjustments.	20,308,500
12. Other Changes. Other adjustments include a reduction in restricted funds to reflect actual licensing revenue received (\$49,300), a reduction in civilian retirement rates (\$92,700) and increases to reflect donations for Amber Alert and Michigan Youth Leadership Academy (\$63,800), the receipt of fees for crash reports (\$75,000) additional support for Human Resources (\$101,500), Federal funds for traffic safety (3.0FTE and \$200,000) and funds for HR Service Center User Charges (\$85,000 gross, \$68,000 GF/GP).	383,300
Total Changes.....	\$27,686,700
FY 2006-07 Governor's Recommendation.....	\$578,496,800

Changes from FY 2005-06 Year to Date:**DELETED BOILERPLATE SECTIONS**

1. **Privatization.** Requires privatization plan notice. (Sec. 207)
2. **Personnel Reimbursement.** Requires reimbursement of personnel expenses to be in accordance with Management and Budget Act. (Sec. 211)
3. **Contractual Services.** Prohibits subsidization of any contractual services supplied by the Department. (Sec. 213)
4. **Report Requirements.** Requires the Department to create and retain reports. (Sec. 214)
5. **Casino Oversight Report.** Requires report of the Department casino oversight activity. (Sec. 215)
6. **School Violence Hotline.** Requires funds to be spent on toll-free school violence hotline. (Sec. 217)
7. **Trooper School.** Requires Trooper School to maintain strength at 1075 on September 30, 2005 and a report. (Sec. 218)
8. **Post Closing Notice.** Requires legislative notice of 180 days prior to post closing or consolidation. (Sec. 219)
9. **Community Assistance.** Requires MSP to assist communities underserved by local law enforcement. (Sec. 220)
10. **Marshall Post.** Requires funding for rental cost for Marshall State Police Post. (Sec. 221)
11. **Disciplinary Actions.** Prohibits action against employees for communicating with Legislature. (Sec. 224)
12. **MCOLES.** Requires restoring MJTF revenue only for grants. (Sec. 225)
13. **LEIN Report.** Requires report on security of information from LEIN system. (Sec. 304)
14. **LEIN Monitoring.** Requires department to monitor misuse of LEIN system. (Sec. 305)
15. **LEIN Probation Information.** Requires inclusion of probation information on LEIN system. (Sec. 306)
16. **Local Tower Usage.** Requires department to act as liaison between DIT and locals to foster local use of 800MHZ State radio system towers. (Sec. 307)
17. **Evidence Collection.** Requires department to ensure proper collection of evidence in sexual assault cases. (Sec. 502)
18. **Gun Law Education.** Requires department to include gun law instruction curriculum in training. (Sec. 602)
19. **Emergency Computer Network.** Prohibits expenditure for network unless authorized by Director of the DIT. (Sec. 802)
20. **Homeland Security.** Requires grants primarily for first responders. (Sec. 803)
21. **Prison Policing.** Requires that prison areas do not experience a downgrading of MSP services. (Sec. 1101)
22. **Fire Investigation.** Requires efforts to maintain fire investigation Statewide. (Sec. 1102)
23. **School Bus Inspections.** Requires annual inspections of each school bus in the State, plus a report. (Sec. 1201)

AMENDED BOILERPLATE SECTIONS

24. **Hiring Freeze.** The Governor changed the interval of hiring freeze reports from monthly to quarterly. (Sec 205-Gov)
25. **Secondary Road Patrol Grants.** The Governor changed the interval of required reports to the Legislature from quarterly to annually. (Sec. 401-Gov)
26. **DNA Protocol.** The Governor changed the requirement that the MSP must distribute its protocol for retaining and purging DNA analysis samples and records to only requiring notification if it changes. (Sec. 501-Gov)
27. **VIN Information.** Requires sharing of crash data and adds provision for use of fees for data. (Sec. 216-Gov)

NEW BOILERPLATE SECTION

28. **Contingency Funds.** The Governor included language allowing for the expenditure of certain funds listed in boilerplate by the transfer process. The list includes a total of \$10.0 million federal, \$3.5 million restricted, \$1.0 million local and \$0.2 million in private funds. (Sec. 212)

Date Completed: 2-16-06

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.