

**SUBSTITUTE FOR
SENATE BILL NO. 1094**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2007; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of

Senate Bill No. 1094 as amended May 24, 2006

1 natural resources for the fiscal year ending September 30, 2007,
 2 from the funds indicated in this part. The following is a summary
 3 of the appropriations in this part:

4 **DEPARTMENT OF NATURAL RESOURCES**

5	Full-time equated unclassified positions.....	6.0	
6	Full-time equated classified positions.....	2,086.4	
7	GROSS APPROPRIATION.....		\$ <<290,563,200>>
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		3,765,900
11	ADJUSTED GROSS APPROPRIATION.....		\$ <<286,797,300>>
12	Federal revenues:		
13	Total federal revenues.....		42,964,300
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		3,125,100
17	Total other state restricted revenues.....		<<215,915,400>>
18	State general fund/general purpose.....		\$ 24,792,500
19	FUND SOURCE SUMMARY:		
20	Full-time equated unclassified positions.....	6.0	
21	Full-time equated classified positions.....	2,086.4	
22	GROSS APPROPRIATION.....		\$ <<290,563,200>>
23	Interdepartmental grant revenues:		
24	IDG, engineering services to work orders.....		1,904,700
25	IDG, land acquisition services to work orders.....		414,800
26	IDG, MacMullan conference center revenue.....		1,446,400
27	Total interdepartmental grants and intradepartmental		

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1	transfers	3,765,900
2	ADJUSTED GROSS APPROPRIATION.....	\$ <<286,797,300>>
3	Federal revenues:	
4	DAG, federal.....	7,237,800
5	DAG, timber revenue.....	3,300,000
6	DHS-USCG, federal.....	5,743,300
7	DOC, federal.....	69,200
8	DOE, federal.....	1,000
9	DOI, federal.....	24,084,400
10	DOI, oil and gas royalty revenue.....	150,000
11	DOT, federal.....	2,100,000
12	EPA, federal.....	278,600
13	Total federal revenues.....	42,964,300
14	Special revenue funds:	
15	Private funds.....	2,625,100
16	Private - gift revenues.....	500,000
17	Total private revenues.....	3,125,100
18	Aircraft fees.....	252,700
19	Air photo fees - geographic information system.....	34,300
20	Cervidae licensing and inspection fees.....	95,700
21	Clean Michigan initiative fund.....	56,000
22	Clean Michigan initiative - clean water fund.....	2,000,000
23	Commercial forest fund.....	49,600
24	Forest development fund.....	34,605,000
25	Forestland user charges.....	326,500
26	Forest recreation fund.....	1,439,500
27	Game and fish protection fund.....	64,665,900

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1	Game and fish protection fund - deer habitat reserve .	2,565,400
2	Game and fish protection fund - fisheries settlement .	964,700
3	Game and fish protection fund - turkey permit fees ...	1,751,600
4	Game and fish protection fund - waterfowl fees	106,100
5	Game and fish - wildlife resource protection fund	1,643,200
6	Game and fish protection fund - youth hunting and	
7	fishing education and outreach fund.....	27,700
8	Harbor development fund.....	290,100
9	Land exchange facilitation fund.....	6,086,700
10	Marine safety fund.....	4,716,000
11	Michigan civilian conservation corps endowment fund..	1,137,300
12	Michigan natural resources trust fund.....	3,095,000
13	Michigan state parks endowment fund.....	12,974,000
14	Michigan state waterways fund.....	<<16,689,600>>
15	Nongame wildlife fund.....	696,100
16	Off-road vehicle trail improvement fund.....	4,297,400
17	Park improvement fund.....	41,173,600
18	Publications revenue.....	900
19	Recreation improvement fund.....	1,463,200
20	Safety education fund.....	211,000
21	Shop fees.....	66,300
22	Snowmobile registration fee revenue.....	2,258,200
23	Snowmobile trail improvement fund.....	9,926,100
24	Sportsmen against hunger fund.....	250,000
25	Total other state restricted revenues.....	<<215,915,400>>
26	State general fund/general purpose.....	\$ 24,792,500

27 **Sec. 102. EXECUTIVE**

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	45.6	
3	Commission (including travel expense--per diem)		\$ 91,300
4	Unclassified salaries--6.0 FTE positions		416,500
5	Communications--33.6 FTE positions		3,615,700
6	Executive direction--12.0 FTE positions		2,128,000
7	Project F.I.S.H.....		<u>25,000</u>
8	GROSS APPROPRIATION.....		\$ 6,276,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, MacMullan conference center revenue		23,100
12	Special revenue funds:		
13	Aircraft fees.....		500
14	Air photo fees - geographic information system.....		1,100
15	Forest development fund.....		322,600
16	Forestland user charges.....		6,500
17	Forest recreation fund.....		27,300
18	Game and fish protection fund.....		1,822,600
19	Game and fish protection fund - deer habitat reserve .		37,200
20	Game and fish protection fund - fisheries settlement .		10,200
21	Game and fish protection fund - turkey permit fees ...		15,900
22	Game and fish protection fund - waterfowl fees		900
23	Game and fish - wildlife resource protection fund....		15,600
24	Game and fish protection fund - youth hunting and		
25	fishing education and outreach fund.....		27,700
26	Harbor development fund.....		600
27	Land exchange facilitation fund.....		63,600

1	Marine safety fund.....		29,100
2	Michigan civilian conservation corps endowment fund..		2,600
3	Michigan natural resources trust fund.....		32,100
4	Michigan state parks endowment fund.....		130,100
5	Michigan state waterways fund.....		278,400
6	Nongame wildlife fund.....		11,000
7	Off-road vehicle trail improvement fund.....		23,400
8	Park improvement fund.....		2,393,100
9	Publications revenue.....		500
10	Recreation improvement fund.....		13,000
11	Snowmobile registration fee revenue.....		4,400
12	Snowmobile trail improvement fund.....		46,200
13	State general fund/general purpose.....	\$	937,200
14	Sec. 103. ADMINISTRATIVE SERVICES		
15	Full-time equated classified positions.....	81.0	
16	Budget and support services--10.0 FTE positions.....		\$ 1,006,700
17	Financial services--27.0 FTE positions.....		2,670,200
18	Grants management--15.0 FTE positions.....		1,317,400
19	Human resources--21.0 FTE positions.....		2,193,600
20	Human resources optimization user charges.....		158,700
21	Internal audit--8.0 FTE positions.....		<u>849,200</u>
22	GROSS APPROPRIATION.....		\$ 8,195,800
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, MacMullan conference center revenue.....		14,800
26	Federal revenues:		
27	DOI, federal.....		355,400

1	Special revenue funds:	
2	Aircraft fees.....	3,200
3	Air photo fees - geographic information system.....	3,500
4	Clean Michigan initiative fund.....	56,000
5	Commercial forest fund.....	1,800
6	Forest development fund.....	992,300
7	Forestland user charges.....	1,000
8	Forest recreation fund.....	81,100
9	Game and fish protection fund.....	1,602,400
10	Game and fish protection fund - deer habitat reserve .	53,800
11	Game and fish protection fund - fisheries settlement .	21,400
12	Game and fish protection fund - turkey permit fees ...	32,600
13	Game and fish protection fund - waterfowl fees.....	4,500
14	Game and fish - wildlife resource protection fund....	35,000
15	Harbor development fund.....	7,000
16	Land exchange facilitation fund.....	74,400
17	Marine safety fund.....	167,400
18	Michigan civilian conservation corps endowment fund..	49,100
19	Michigan natural resources trust fund.....	811,000
20	Michigan state parks endowment fund.....	204,000
21	Michigan state waterways fund.....	473,700
22	Nongame wildlife fund.....	23,100
23	Off-road vehicle trail improvement fund.....	68,600
24	Park improvement fund.....	1,509,600
25	Publications revenue.....	400
26	Recreation improvement fund.....	20,500
27	Safety education fund.....	2,500

1	Shop fees.....		400
2	Snowmobile registration fee revenue.....		99,700
3	Snowmobile trail improvement fund.....		238,100
4	State general fund/general purpose.....	\$	1,187,500
5	Sec. 104. LAND AND FACILITIES		
6	Full-time equated classified positions.....	134.2	
7	Land and facilities--134.2 FTE positions.....	\$	<u>20,009,500</u>
8	GROSS APPROPRIATION.....	\$	20,009,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, engineering services to work orders.....		1,904,700
12	IDG, land acquisition services to work orders.....		414,800
13	IDG, MacMullan conference center revenue.....		1,374,100
14	Special revenue funds:		
15	Aircraft fees.....		124,900
16	Forest development fund.....		1,766,400
17	Forestland user charges.....		13,100
18	Forest recreation fund.....		10,700
19	Game and fish protection fund.....		7,096,700
20	Land exchange facilitation fund.....		5,848,200
21	Marine safety fund.....		72,700
22	Michigan natural resources trust fund.....		5,600
23	Michigan state parks endowment fund.....		112,300
24	Michigan state waterways fund.....		295,200
25	Off-road vehicle trail improvement fund.....		23,100
26	Park improvement fund.....		535,500
27	Snowmobile trail improvement fund.....		65,200

1	State general fund/general purpose.....	\$	346,300
2	Sec. 105. DEPARTMENTAL OPERATION SUPPORT		
3	Building occupancy charges.....	\$	2,111,100
4	Rent - privately owned property.....		515,000
5	Gifts and bequests.....		<u>500,000</u>
6	GROSS APPROPRIATION.....	\$	3,126,100
7	Appropriated from:		
8	Special revenue funds:		
9	Private - gift revenues.....		500,000
10	Forest development fund.....		882,500
11	Forest recreation fund.....		20,700
12	Game and fish protection fund.....		546,300
13	Game and fish protection fund - deer habitat reserve .		21,100
14	Game and fish protection fund - fisheries settlement .		6,800
15	Game and fish protection fund - turkey permit fees ...		20,200
16	Game and fish - wildlife resource protection fund....		7,600
17	Land exchange facilitation fund.....		13,000
18	Marine safety fund.....		34,500
19	Michigan natural resources trust fund.....		42,500
20	Michigan state parks endowment fund.....		242,600
21	Michigan state waterways fund.....		180,100
22	Park improvement fund.....		412,800
23	Snowmobile trail improvement fund.....		22,000
24	State general fund/general purpose.....	\$	173,400
25	Sec. 106. WILDLIFE MANAGEMENT		
26	Full-time equated classified positions.....	195.7	
27	Wildlife management--186.7 FTE positions.....	\$	27,192,300

1	Natural resources heritage--9.0 FTE positions	1,311,100
2	State game and wildlife area maintenance	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$ 29,003,400
4	Appropriated from:	
5	Federal revenues:	
6	DAG, federal.....	100,400
7	DOI, federal.....	11,379,300
8	EPA, federal.....	1,000
9	Special revenue funds:	
10	Private funds.....	111,300
11	Cervidae licensing and inspection fees	95,700
12	Forest development fund.....	61,600
13	Game and fish protection fund.....	10,363,800
14	Game and fish protection fund - deer habitat reserve .	2,358,000
15	Game and fish protection fund - turkey permit fees ...	1,620,600
16	Game and fish protection fund - waterfowl fees	100,700
17	Nongame wildlife fund.....	622,600
18	Sportsmen against hunger fund.....	250,000
19	State general fund/general purpose.....	\$ 1,938,400
20	Sec. 107. FISHERIES MANAGEMENT	
21	Full-time equated classified positions..... 225.0	
22	Aquatic resource mitigation--3.0 FTE positions	\$ 899,400
23	Fish production--62.0 FTE positions	8,318,800
24	Fisheries resource management--160.0 FTE positions ...	<u>20,800,100</u>
25	GROSS APPROPRIATION.....	\$ 30,018,300
26	Appropriated from:	
27	Federal revenues:	

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1	DOC, federal.....	51,700
2	DOE, federal.....	1,000
3	DOI, federal.....	8,441,200
4	EPA, federal.....	160,100
5	Special revenue funds:	
6	Private funds.....	112,800
7	Clean Michigan initiative - clean water fund.....	2,000,000
8	Game and fish protection fund.....	18,353,100
9	Game and fish protection fund - fisheries settlement .	898,400
10	State general fund/general purpose.....	\$ 0
11	Sec. 108. PARKS AND RECREATION	
12	Full-time equated classified positions.....	794.9
13	Bay City state park.....	\$ 100,000
14	Michigan civilian conservation corps--3.0 FTE	
15	positions	1,057,000
16	<<Petoskey breakwall.....>>	400,000
17	Recreational boating--163.5 FTE positions.....	14,038,100
18	State parks--628.4 FTE positions.....	45,663,600
19	State parks improvement revenue bonds - debt service .	<u>1,119,600</u>
20	GROSS APPROPRIATION.....	\$ <<62,378,300>>
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	Federal revenues:	
24	EPA, federal.....	116,500
25	Special revenue funds:	
26	Private funds.....	352,300
27	Harbor development fund.....	277,000
28	Michigan civilian conservation corps endowment fund..	1,057,000

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1	Michigan state parks endowment fund.....	11,695,000
2	Michigan state waterways fund.....	<<14,261,100>>
3	Off-road vehicle trail improvement fund.....	235,500
4	Park improvement fund.....	34,383,900
5	State general fund/general purpose.....	\$ 0
6	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT	
7	Full-time equated classified positions.....	342.5
8	Adopt-a-forest program.....	\$ 25,000
9	Cooperative resource programs--10.5 FTE positions....	2,647,600
10	Forest and timber treatments--121.0 FTE positions....	16,116,500
11	Forest fire equipment.....	1,700,000
12	Forest fire protection--133.5 FTE positions.....	10,838,100
13	Forest management initiatives--9.2 FTE positions....	902,700
14	Forest management planning--18.0 FTE positions.....	5,600,100
15	Forest recreation and trails--33.0 FTE positions....	4,978,600
16	Minerals management--17.3 FTE positions.....	<u>2,145,400</u>
17	GROSS APPROPRIATION.....	\$ 44,954,000
18	Appropriated from:	
19	Federal revenues:	
20	DAG, federal.....	2,312,400
21	DOI, federal.....	2,000
22	EPA, federal.....	1,000
23	Special revenue funds:	
24	Private funds.....	898,700
25	Aircraft fees.....	124,100
26	Air photo fees - geographic information system.....	26,300
27	Commercial forest fund.....	46,300

1	Forest development fund.....		29,134,000
2	Forestland user charges.....		293,100
3	Forest recreation fund.....		1,176,200
4	Game and fish protection fund.....		1,654,700
5	Michigan natural resources trust fund.....		1,112,600
6	Michigan state parks endowment fund.....		548,700
7	Michigan state waterways fund.....		374,000
8	Off-road vehicle trail improvement fund.....		399,600
9	Recreation improvement fund.....		313,000
10	Shop fees.....		65,900
11	Snowmobile trail improvement fund.....		2,147,600
12	State general fund/general purpose.....	\$	4,323,800
13	Sec. 110. LAW ENFORCEMENT		
14	Full-time equated classified positions.....	267.5	
15	General law enforcement--257.5 FTE positions.....	\$	29,909,300
16	Wildlife resource protection--10.0 FTE positions.....		<u>1,644,700</u>
17	GROSS APPROPRIATION.....	\$	31,554,000
18	Appropriated from:		
19	Federal revenues:		
20	DHS-USCG, federal.....		4,273,300
21	DOC, federal.....		17,500
22	DOI, federal.....		1,239,600
23	Special revenue funds:		
24	Forest recreation fund.....		57,500
25	Game and fish protection fund.....		18,213,200
26	Game and fish - wildlife resource protection fund....		1,529,700
27	Marine safety fund.....		1,521,900

1	Off-road vehicle trail improvement fund.....		1,189,800
2	Park improvement fund.....		239,900
3	Safety education fund.....		58,500
4	Snowmobile registration fee revenue.....		980,900
5	State general fund/general purpose.....	\$	2,232,200
6	Sec. 111. PAYMENTS IN LIEU OF TAXES		
7	Swamp and tax reverted lands.....	\$	7,071,500
8	Purchased lands.....		5,400,000
9	Special payments to counties.....		170,000
10	Commercial forest reserves.....		<u>2,662,600</u>
11	GROSS APPROPRIATION.....	\$	15,304,100
12	Appropriated from:		
13	Special revenue funds:		
14	Game and fish protection fund.....		2,040,000
15	Michigan natural resources trust fund.....		520,000
16	Michigan state waterways fund.....		140,000
17	State general fund/general purpose.....	\$	12,604,100
18	Sec. 112. GRANTS		
19	Federal - clean vessel act grants.....	\$	100,000
20	Federal - forest stewardship grants.....		625,000
21	Federal - land and water conservation fund payments ..		2,566,900
22	Federal - rural community fire protection.....		300,000
23	Federal - urban forestry grants.....		4,000,000
24	Grants to communities - federal oil, gas, and timber		
25	payments		3,450,000
26	National recreational trails.....		2,150,000
27	Accessibility grants.....		1,000,000

1	Game and nongame wildlife fund grants	10,000
2	Grant to counties - marine safety	4,275,000
3	Inland fisheries resources grants	200,000
4	Off-road vehicle safety training grants	150,000
5	Off-road vehicle trail improvement grants	2,357,400
6	Recreation improvement fund grants	1,100,000
7	Snowmobile law enforcement grants	1,142,000
8	Snowmobile local grants program	<u>7,314,000</u>
9	GROSS APPROPRIATION	\$ 30,740,300
10	Appropriated from:	
11	Federal revenues:	
12	DAG, federal	4,825,000
13	DAG, timber revenue	3,300,000
14	DHS-USCG, federal	1,470,000
15	DOI, federal	2,666,900
16	DOI, oil and gas royalty revenue	150,000
17	DOT, federal	2,100,000
18	Special revenue funds:	
19	Private funds	1,150,000
20	Game and fish protection fund	200,000
21	Marine safety fund	2,805,000
22	Nongame wildlife fund	10,000
23	Off-road vehicle trail improvement fund	2,357,400
24	Recreation improvement fund	1,100,000
25	Safety education fund	150,000
26	Snowmobile registration fee revenue	1,142,000
27	Snowmobile trail improvement fund	7,314,000

1	State general fund/general purpose	\$	0
2	Sec. 113. INFORMATION TECHNOLOGY		
3	Information technology services and projects	\$	<u>9,002,900</u>
4	GROSS APPROPRIATION	\$	9,002,900
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG, MacMullan conference center revenue		34,400
8	Special revenue funds:		
9	Air photo fees - geographic information system		3,400
10	Commercial forest fund		1,500
11	Forest development fund		1,445,600
12	Forestland user charges		12,800
13	Forest recreation fund		66,000
14	Game and fish protection fund		2,773,100
15	Game and fish protection fund - deer habitat reserve .		95,300
16	Game and fish protection fund - fisheries settlement .		27,900
17	Game and fish protection fund - turkey permit fees ...		62,300
18	Game and fish - wildlife resource protection fund		55,300
19	Harbor development fund		5,500
20	Land exchange facilitation fund		87,500
21	Marine safety fund		85,400
22	Michigan civilian conservation corps endowment fund ..		28,600
23	Michigan natural resources trust fund		571,200
24	Michigan state parks endowment fund		41,300
25	Michigan state waterways fund		687,100
26	Nongame wildlife fund		29,400
27	Park improvement fund		1,698,800

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1	Recreation improvement fund.....	16,700
2	Snowmobile registration fee revenue.....	31,200
3	Snowmobile trail improvement fund.....	93,000
4	State general fund/general purpose.....	\$ 1,049,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

8 Sec. 201. Pursuant to section 30 of article IX of the state
 9 constitution of 1963, total state spending from state resources
 10 under part 1 for fiscal year 2006-2007 is <<\$240,707,900.00>> and state
 11 spending from state resources to be paid to local units of
 12 government for fiscal year 2006-2007 is \$29,182,500.00. The
 13 itemized statement below identifies appropriations from which
 14 spending to local units of government will occur:

15 DEPARTMENT OF NATURAL RESOURCES

16 PAYMENTS IN LIEU OF TAXES

17	Commercial forest reserves.....	\$ 2,662,600
18	Purchased lands.....	5,400,000
19	Special payments to counties.....	170,000
20	Swamp and tax reverted lands.....	7,071,500

21 GRANTS

22	Grants to counties - marine safety.....	\$ 2,805,000
23	Off-road vehicle safety training grants.....	150,000
24	Off-road vehicle trail improvement grants.....	2,357,400
25	Recreation improvement fund grants.....	110,000
26	Snowmobile law enforcement grants.....	1,142,000

1	Snowmobile local grants program.....	<u>7,314,000</u>
2	TOTAL.....	\$ 29,182,500

3 Sec. 202. The appropriations authorized under this act are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 Sec. 203. As used in this act:

7 (a) "Commission" means the commission of natural resources.

8 (b) "DAG" means the United States department of agriculture.

9 (c) "Department" means the department of natural resources.

10 (d) "DHS" means the United States department of homeland
11 security.

12 (e) "DOC" means the United States department of commerce.

13 (f) "DOE" means the United States department of energy.

14 (g) "DOI" means the United States department of interior.

15 (h) "DOT" means the United States department of
16 transportation.

17 (i) "EPA" means the United States environmental protection
18 agency.

19 (j) "FTE" means full-time equated.

20 (k) "IDG" means interdepartmental grant.

21 (l) "USCG" means the United States coast guard.

22 Sec. 204. The department of civil service shall bill
23 departments and agencies at the end of the first fiscal quarter for
24 the 1% charge authorized by section 5 of article XI of the state
25 constitution of 1963. Payments shall be made for the total amount
26 of the billing by the end of the second fiscal quarter.

27 Sec. 205. (1) A hiring freeze is imposed on the state

1 classified civil service. State departments and agencies are
2 prohibited from hiring any new full-time state classified civil
3 service employees and prohibited from filling any vacant state
4 classified civil service positions. This hiring freeze does not
5 apply to internal transfers of classified employees from 1 position
6 to another within a department.

7 (2) The state budget director shall grant exceptions to this
8 hiring freeze when the state budget director believes that the
9 hiring freeze will result in rendering a state department or agency
10 unable to deliver basic services, cause loss of revenue to the
11 state, result in the inability of the state to receive federal
12 funds, or necessitate additional expenditures that exceed any
13 savings from maintaining a vacancy. The state budget director shall
14 report quarterly to the chairpersons of the senate and house of
15 representatives standing committees on appropriations the number of
16 exceptions to the hiring freeze approved during the previous
17 quarter and the reasons to justify the exceptions.

18 Sec. 206. The department shall use the Internet to fulfill the
19 reporting requirements of this act. This may include transmission
20 of reports via electronic mail to the recipients identified for
21 each reporting requirement or it may include placement of reports
22 on an Internet or Intranet site.

23 Sec. 207. Within 14 days after the release of the executive
24 budget recommendation, the department shall provide the state
25 budget director, the senate and house appropriations subcommittees
26 on natural resources, and the senate and house fiscal agencies with
27 an annual report on estimated restricted fund balances, projected

1 revenues, and expenditures for the fiscal years ending September
2 30, 2006 and September 30, 2007.

3 Sec. 208. (1) From the funds appropriated under part 1, the
4 department shall prepare a report that lists all of the following
5 regarding grant, loan, or grant and loan programs administered by
6 the department for the fiscal year ending on September 30, 2007:

7 (a) The name of each program.

8 (b) The goals, criteria, filing fees, nominating procedures,
9 eligibility requirements, processes, and deadlines for each
10 program.

11 (c) The maximum and minimum grant and loan available and
12 whether there is a match requirement for each program.

13 (d) The amount of any required match, and whether in-kind
14 contributions may be used as part or all of a required match.

15 (e) Information pertaining to the application process,
16 timeline for each program, and the contact people within the
17 department.

18 (f) The source of funds for each program, including the
19 citation of pertinent authorizing acts.

20 (g) Information regarding plans for the next fiscal year for
21 the phaseout, expansion, or changes for each program.

22 (h) A listing of all recipients of grants or loans awarded by
23 the department by type and amount of grant or loan during the
24 fiscal year ending September 30, 2006.

25 (2) The reports required under this section shall be submitted
26 to the state budget director, the senate and house appropriations
27 committees, and the senate and house fiscal agencies by January 1,

1 2007.

2 Sec. 209. Appropriations of state restricted game and fish
3 protection funds have been made to the following departments and
4 agencies in their respective appropriation acts. The amounts
5 appropriated to these departments and agencies are listed below:

6	Department of civil service.....	\$	409,100
7	History, arts, and libraries.....		2,400
8	Legislative auditor general.....		21,400
9	Attorney general.....		740,800
10	Department of management and budget.....		259,100
11	Department of treasury.....		11,700

12 Sec. 210. Before January 31, 2007, the department, in
13 cooperation with the Michigan state waterways commission, shall
14 provide to the state budget director, the senate and house
15 appropriation subcommittees on natural resources, and the senate
16 and house fiscal agencies a list of projects completed by the
17 commission in fiscal year 2005-2006, including the county and
18 municipality in which each project is located.

19 Sec. 211. Pursuant to section 43703(3) of the natural
20 resources and environmental protection act, 1994 PA 451, MCL
21 324.43703, there is appropriated from the game and fish protection
22 trust fund to the game and fish protection fund, \$6,000,000.00 for
23 the fiscal year ending September 30, 2007.

24 Sec. 212. From the funds appropriated in part 1 for
25 information technology, departments and agencies shall pay user
26 fees to the department of information technology for technology-
27 related services and projects. Such user fees shall be subject to

1 provisions of an interagency agreement between the department and
2 the department of information technology.

3 Sec. 213. Amounts appropriated in part 1 for information
4 technology may be designated as work projects and carried forward
5 to support technology projects under the direction of the
6 department of information technology. Funds designated in this
7 manner are not available for expenditure until approved as work
8 projects under section 451a of the management and budget act, 1984
9 PA 431, MCL 18.1451a.

10 Sec. 214. (1) Due to the current budgetary problems in this
11 state, out-of-state travel for the fiscal year ending September 30,
12 2007 shall be limited to situations in which 1 or more of the
13 following conditions apply:

14 (a) The travel is required by legal mandate or court order or
15 for law enforcement purposes.

16 (b) The travel is necessary to protect the health or safety of
17 Michigan citizens or visitors or to assist other states in similar
18 circumstances.

19 (c) The travel is necessary to produce budgetary savings or to
20 increase state revenues, including protecting existing federal
21 funds or securing additional federal funds.

22 (d) The travel is necessary to comply with federal
23 requirements.

24 (e) The travel is necessary to secure specialized training for
25 staff that is not available within this state.

26 (f) The travel is financed entirely by federal or nonstate
27 funds.

1 (2) If out-of-state travel is necessary but does not meet 1 or
2 more of the conditions in subsection (1), the state budget director
3 may grant an exception to allow the travel. Any exceptions granted
4 by the state budget director shall be reported on a monthly basis
5 to the house and senate appropriations committees.

6 (3) Not later than January 1 of each year, each department
7 shall prepare a travel report listing all travel by classified and
8 unclassified employees outside this state in the immediately
9 preceding fiscal year that was funded in whole or in part with
10 funds appropriated in the department's budget. The report shall be
11 submitted to the chairs and members of the house and senate
12 appropriations committees, the fiscal agencies, and the state
13 budget director. The report shall include the following
14 information:

15 (a) The name of each person receiving reimbursement for travel
16 outside this state or whose travel costs were paid by this state.

17 (b) The destination of each travel occurrence.

18 (c) The dates of each travel occurrence.

19 (d) A brief statement of the reason for each travel
20 occurrence.

21 (e) The transportation and related costs of each travel
22 occurrence, including the proportion funded with state general
23 fund/general purpose revenues, the proportion funded with state
24 restricted revenues, the proportion funded with federal revenues,
25 and the proportion funded with other revenues.

26 (f) A total of all out-of-state travel funded for the
27 immediately preceding fiscal year.

1 Sec. 215. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and comparable quality American goods or
4 services, or both, are available. Preference should be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses if they are competitively priced and of comparable
7 quality.

8 Sec. 216. The department shall not take disciplinary action
9 against an employee for communicating with a member of the
10 legislature or his or her staff.

11 Sec. 217. By October 15, 2006, the department shall provide to
12 the senate and house appropriations subcommittees on natural
13 resources and the senate and house fiscal agencies a list of
14 general fund/general purpose budget cuts sufficient to reduce
15 department general fund/general purpose spending by 7.93% in fiscal
16 year 2006-2007 if the K-16 ballot initiative is adopted by the
17 voters of the state.

18 Sec. 218. (1) From the funds appropriated in part 1, the
19 department is prohibited from transporting employees of
20 institutions of higher education on state-owned aircraft.

21 (2) From the funds appropriated in part 1, the department is
22 prohibited from transporting legislators or legislative staff on
23 state-owned aircraft without prior approval from the senate
24 majority leader or the speaker of the house of representatives, or
25 both.

26 (3) From the funds appropriated in part 1, the department is
27 prohibited from transporting local government employees on state-

1 owned aircraft.

2 (4) It is the intent of the legislature that state elected
3 officials use commercial or other private air service, unless air
4 travel on state-owned aircraft is part of official state business.

5 Sec. 219. The director shall take all reasonable steps to
6 ensure businesses in deprived and depressed communities compete for
7 and perform contracts to provide services or supplies, or both. The
8 director shall strongly encourage firms with which the department
9 contracts to subcontract with certified businesses in depressed and
10 deprived communities for services, supplies, or both.

11 **EXECUTIVE**

12 Sec. 301. The amount appropriated in part 1 for Project
13 F.I.S.H. is a grant to that organization. The department shall
14 collaborate with Project F.I.S.H. to increase the number of anglers
15 in Michigan through the continuation and expansion of Project
16 F.I.S.H. By January 31, 2007, the department shall provide to the
17 state budget director, the senate and house appropriation
18 subcommittees on natural resources, and the senate and house fiscal
19 agencies a cost-benefit analysis of the effectiveness of these
20 efforts.

21 **ADMINISTRATIVE SERVICES**

22 Sec. 401. The department may charge the appropriations
23 contained in part 1, including all special maintenance and capital
24 projects appropriated for the fiscal year ending September 30,
25 2007, for engineering services provided, a standard percentage fee

1 to recover actual costs. The department may use the revenue derived
2 to support the engineering services charges provided for in part 1.

3 Sec. 402. The department may charge land acquisition projects
4 appropriated for the fiscal year ending September 30, 2007, and for
5 prior fiscal years, a standard percentage fee to recover actual
6 costs, and may use the revenue derived to support the land
7 acquisition service charges provided for in part 1.

8 Sec. 403. The department may charge both application fees and
9 transaction fees related to the exchange or sale of state-owned
10 land or rights in land authorized by part 21 of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.2101 to 324.2162. The fees shall be set by the director at a
13 rate which allows the department to recover its costs for providing
14 these services.

15 Sec. 404. The department shall prominently display in a
16 prominent place in the fishing guide provided to each licensed
17 fisher and paid for from the funds appropriated in part 1, the
18 website address for the department of community health. In
19 addition, the fishing guide shall include information on
20 alternative sources where interested parties without Internet
21 access may find information on fish advisories issued by the
22 department of community health.

23 Sec. 405. Within 21 days after the end of each fiscal quarter,
24 the department shall submit to the senate and house appropriations
25 subcommittees on natural resources a report on all land
26 transactions completed by the department in the previous fiscal
27 quarter. For each land transaction, the report shall include, but

1 not be limited to, the size of the parcel, the county and
2 municipality in which the parcel is located, the dollar amount of
3 the transaction, the fund source affected by the transaction, and
4 the type of transaction, such as purchase, public auction,
5 transfer, exchange, or conveyance.

6 **WILDLIFE MANAGEMENT**

7 Sec. 501. Of the funds appropriated in part 1, the department
8 shall reimburse the department of agriculture for costs incurred
9 for indemnification payments for livestock losses caused by wolves,
10 coyotes, or cougars under the animal industry act, 1988 PA 466, MCL
11 287.701 to 287.745.

12 Sec. 502. From the funds appropriated in part 1, the
13 department shall continue to execute the action plan that it
14 submitted to the legislature on December 28, 2005 to address the
15 negative impacts of the federally protected cormorant.

16 Sec. 503. From the funds appropriated in part 1 for wildlife
17 management, the department shall spend up to \$20,000.00 to study
18 the bobcat population in Michigan and, in coordination with the
19 natural resources commission, develop appropriate, science-based
20 hunting quotas in both the upper and lower peninsulas. By
21 September 30, 2007, the department shall report to the senate and
22 house appropriation subcommittees on natural resources, the senate
23 and house fiscal agencies, and the state budget director on the
24 results of the study.

25 **FISHERIES MANAGEMENT**

1 Sec. 601. As a condition of expenditure of fisheries
2 management appropriations under part 1, the department shall not
3 impede the certification process for water control structures on
4 Michigan waterways. The department shall fund from funds
5 appropriated in part 1 all non-water-quality studies or
6 requirements that the department requests of either of the
7 following:

8 (a) The department of environmental quality as a condition for
9 issuance of a certification under the federal water pollution
10 control act, 33 USC 1341.

11 (b) The federal energy regulatory commission as a condition of
12 licensing under the federal power act, 16 USC 791a to 825r.

13 Sec. 602. (1) From the appropriation in part 1 for aquatic
14 resource mitigation, not more than \$758,000.00 shall be allocated
15 for grants to watershed councils, resource development councils,
16 soil conservation districts, local governmental units, and other
17 nonprofit organizations for stream habitat stabilization and soil
18 erosion control.

19 (2) The fisheries division of the department shall develop
20 priority and cost estimates for all recommended projects.

21 Sec. 603. From the funds appropriated in part 1 for fisheries
22 resources management, \$2,000,000.00 is provided for preparation
23 activities for removal, including engineering projects, and the
24 removal of the Otsego, Plainwell, and Trowbridge dams on the
25 Kalamazoo River. This shall not preclude the department from
26 pursuing cost recovery for dam removal costs from responsible
27 parties, and, in the event that the department recovers funds from

1 responsible parties at these locations, the department shall
2 restore funding.

3 **PARKS AND RECREATION**

4 Sec. 701. Pursuant to section 1902(2) of the natural resources
5 and environmental protection act, 1994 PA 451, MCL 324.1902, there
6 is appropriated from the Michigan natural resources trust fund to
7 the Michigan state parks endowment fund an amount not to exceed
8 \$10,000,000.00 for the fiscal year ending September 30, 2007.

9 Sec. 702. (1) The department shall prepare detailed reports
10 for construction projects in state parks that will involve campsite
11 or campground closures. These reports shall include expected costs,
12 impacts on recreation opportunities, impacts on state park
13 revenues, and the expected impact on state park users. The
14 department shall also prepare reports on average monthly campground
15 occupancy rates for every state park during the previous summer
16 season. The department shall provide reports described in this
17 subsection to the house and senate appropriations subcommittees on
18 natural resources and the house and senate fiscal agencies not
19 later than April 1, 2007.

20 (2) The department shall notify the house and senate
21 appropriations subcommittees on natural resources and the house and
22 senate fiscal agencies if it intends to reduce operations or reduce
23 recreation opportunities at any state park or recreation area.

24 Sec. 703. From the funds appropriated in part 1, the
25 department shall maintain an appropriate number of defibrillators
26 in state parks. State parks shall accept donations of

1 defibrillators.

2 Sec. 704. By September 30, 2007, the department shall report
3 to the senate and house appropriations subcommittees on natural
4 resources and the senate and house fiscal agencies any misuse of
5 complimentary or discounted day passes at state recreational
6 facilities during the 2006-2007 fiscal year.

7 Sec. 705. The department shall not alter or halt operations of
8 the ski hill or demolish buildings related to the ski hill, the
9 assistant manager residence, the 3-unit apartment building, or the
10 carpenter's shop and garage in Porcupine Mountains wilderness state
11 park. The department shall collaborate with travel Michigan for the
12 marketing and promotion of the ski hill.

13 Sec. 706. Regardless of the results of the pending shooting
14 range litigation, from the funds appropriated in part 1, the
15 department shall retain the services of a licensed engineer
16 specializing in acoustics to further study and design range
17 modifications to mitigate sound from the shooting range at the
18 Island Lake recreation area.

19 Sec. 707. From the funds appropriated in part 1, the
20 department shall work with the Michigan state waterways commission
21 to develop both a short-term and a long-term plan to improve public
22 boating access throughout the state. By July 1, 2007, the
23 department shall submit the plans to the state budget director, the
24 senate and house appropriation subcommittees on natural resources,
25 and the senate and house fiscal agencies.

26 Sec. 708. The appropriation in part 1 for Bay City state park
27 shall be used to provide floating docks for recreation purposes and

Senate Bill No. 1094 as amended May 24, 2006

1 for barrier-free access.

<<Sec. 709. Subject to the provisions of this section, the funds appropriated in part 1 for the Petoskey breakwall shall be expended to repair the breakwall under the jurisdiction of the United States army corps of engineers. This funding shall not be expended unless the department has entered into an agreement with the United States army corps of engineers or other appropriate federal agency in which the United States army corps of engineers or other appropriate federal agency agreed to repay the Michigan state waterways fund for its expenditures for this project.>>

2 **FOREST, MINERAL, AND FIRE MANAGEMENT**

3 Sec. 801. In addition to the funds appropriated in part 1,
4 \$350,000.00 is appropriated to cover costs related to any declared
5 emergency involving the collapse of any abandoned mine shaft
6 located on state land. This appropriation shall not be expended
7 unless the state budget director recommends the expenditure and the
8 department notifies the house and senate committees on
9 appropriations.

10 Sec. 802. As a condition of expenditure of appropriations in
11 part 1 from forest development funds, on October 15, 2006 the
12 department shall provide \$1,000,000.00 from cooperative resources
13 programs as an interdepartmental grant to the department of
14 agriculture for the cooperative resources management initiative
15 program for the purposes of supporting forestry programs in local
16 conservation districts.

17 Sec. 803. From the funds appropriated in part 1, the
18 department shall develop a motorized snowmobile trail connecting
19 Gaylord and Cheboygan.

20 Sec. 804. By February 1, 2007, the department shall report to
21 the state budget director, the senate and house appropriation
22 subcommittees on natural resources, and the senate and house fiscal
23 agencies on the planned use, expenditure, and action taken by the
24 Michigan forest finance authority regarding the grant from the
25 Michigan strategic fund of \$26,000,000.00 appropriated from the
26 21st century jobs trust fund under section 88j of the Michigan

1 strategic fund act, 1984 PA 270, MCL 125.2088j. The report shall
2 identify the planned uses, expenditures, and actions in the
3 following categories:

- 4 (a) Technological advances and inventory.
- 5 (b) Infrastructure improvement and maintenance.
- 6 (c) Education and training for industry professionals.
- 7 (d) Projects to maintain private ownership, continue
8 sustainable forestry, allow public access to outdoor recreation,
9 and address forest fragmentation and nonforestry development.

10 Sec. 805. The department shall spend amounts appropriated in
11 part 1 for forest-related activities to employ or contract for
12 additional foresters to mark timber.

<<Sec. 806. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe appropriate treatment on not less than 63,000 acres at the current average rate of 12.5 to 13 cords per acre, and put those cords up for sale in 2007, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2006 levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriation subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues.>>

13 LAW ENFORCEMENT

14 Sec. 901. The appropriation in part 1 for snowmobile law
15 enforcement grants shall be used to provide grants to county law
16 enforcement agencies to enforce part 821 of the natural resources
17 and environmental protection act, 1994 PA 451, MCL 324.82101 to
18 324.82160, including rules promulgated under that part and
19 ordinances enacted pursuant to that part. The department shall
20 consider the number of enforcement hours and the number of miles of

Senate Bill No. 1094 as amended May 24, 2006

21 snowmobile trails in each county in allocating these grants. Any
22 funds not distributed to counties revert back to the snowmobile
23 registration fee fund created under section 82111 of the natural
24 resources and environmental protection act, 1994 PA 451, MCL
25 324.82111. Counties shall provide semiannual reports to the
26 department.

1 **PAYMENTS IN LIEU OF TAXES**

2 Sec. 1001. From the funds appropriated in part 1 for special
3 payment to counties, \$170,000.00 shall be used to replace a loss of
4 revenue to a county with a fiscal year ending September 30, 2007,
5 caused by a single annual statement and billing for payments in
6 lieu of taxes authorized under sections 2153 and 2154 of the
7 natural resources and environmental protection act, 1994 PA 451,
8 MCL 324.2153 and 324.2154, and as a result of revenue due for set
9 aside to the revenue sharing reserve fund generated by county
10 allocated millage as authorized under section 44a of the general
11 property tax act, 1893 PA 206, MCL 211.44a.

12 **GRANTS**

13 Sec. 1101. Federal pass-through funds to local institutions
14 and governments that are received in amounts in addition to those
15 included in part 1 for grants to communities - federal oil, gas,
16 and timber payments and that do not require additional state
17 matching funds are appropriated for the purposes intended. By
18 November 30, 2006, the department shall report to the senate and
19 house appropriations subcommittees on natural resources, the senate
20 and house fiscal agencies, and the state budget director on all
21 amounts appropriated under this section during the fiscal year
22 ending September 30, 2006.

23 Sec. 1102. The use of federal funding received by the state
24 from the land and water conservation fund and appropriated in part
25 1 shall be coordinated with state grants to local units of

1 government from the Michigan natural resources trust fund. The
2 coordination of the 2 funding sources shall be conducted in a
3 manner that minimizes the total matching funds required from local
4 units of government for local land acquisition or recreational
5 development projects.

6 Sec. 1103. From funds provided in part 1 for grants to
7 counties - marine safety, priority for equipment grants shall be
8 given to counties with not more than 2 boats, with the intent of
9 funding the full grant request of such counties.

10 Sec. 1104. From the funds appropriated in part 1 for off-road
11 vehicle trail improvement grants, not less than \$100.00 shall be
12 spent on the development of new trails in accordance with the off-
13 road vehicle trail expansion plan submitted to the legislature
14 pursuant to section 807 of article 14 of 2005 PA 154.