

SUBSTITUTE FOR
HOUSE BILL NO. 5783

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, capital outlays, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2022 and September 30, 2023; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

ARTICLE 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending

September 30, 2023, from the following funds:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	531.0	
GROSS APPROPRIATION		\$ 187,715,100

Total interdepartmental grants and intradepartmental transfers		326,700

ADJUSTED GROSS APPROPRIATION		\$ 187,388,400

Federal revenues:

Total federal revenues		19,670,900

Special revenue funds:

Total local revenues		0

Total private revenues		21,300

Total other state restricted revenues		44,706,400

State general fund/general purpose		\$ 122,989,800

**Sec. 102. DEPARTMENTAL ADMINISTRATION AND
SUPPORT**

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	31.0	
Unclassified salaries--FTE positions	6.0	\$ 651,900
Accounting service center		1,048,500
Commissions and boards		23,800
Emergency management--FTEs	8.0	2,943,800
Executive direction--FTEs	23.0	3,288,800
Property management		752,400
GROSS APPROPRIATION		\$ 8,709,200

Appropriated from:

1	Federal revenues:		
2	HHS, multiple grants		447,400
3	Special revenue funds:		
4	Agriculture licensing and inspection fees		45,400
5	Dairy and food safety fund		102,700
6	Feed control fund		8,100
7	Fertilizer control fund		10,200
8	Freshwater protection fund		62,400
9	Gasoline inspection and testing fund		25,600
10	Industry support funds		57,000
11	Michigan craft beverage council fund		8,800
12	Private forestland enhancement fund		16,000
13	Refined petroleum fund		20,500
14	Weights and measures regulation fees		5,000
15	State general fund/general purpose	\$	7,900,100
16	Sec. 103. INFORMATION AND TECHNOLOGY		
17	Information technology services and projects	\$	2,337,700
18	GROSS APPROPRIATION	\$	2,337,700
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	Special revenue funds:		
22	Agriculture licensing and inspection fees		91,400
23	Dairy and food safety fund		74,800
24	Feed control fund		15,000
25	Fertilizer control fund		15,000
26	Freshwater protection fund		15,000
27	Gasoline inspection and testing fund		32,400
28	State general fund/general purpose	\$	2,094,100

1	Sec. 104. FOOD AND DAIRY			
2	Full-time equated classified positions	139.0		
3	Food safety and quality assurance--FTEs	103.0	\$	18,518,900
4	Milk safety and quality assurance--FTEs	36.0		5,880,600
5	GROSS APPROPRIATION		\$	24,399,500
6	Appropriated from:			
7	Federal revenues:			
8	HHS, multiple grants			2,787,100
9	USDA, multiple grants			137,100
10	Special revenue funds:			
11	Consumer and industry food safety education			
12	fund			242,500
13	Dairy and food safety fund			5,484,400
14	Industry food safety education fund			114,100
15	Marihuana regulatory fund			350,000
16	Marihuana regulation fund			350,000
17	State general fund/general purpose		\$	14,934,300
18	Sec. 105. ANIMAL INDUSTRY			
19	Full-time equated classified positions	62.0		
20	Animal disease prevention and response--FTEs	62.0	\$	10,520,900
21	Indemnification - livestock depredation			15,000
22	Michigan animal agriculture alliance			3,000,000
23	GROSS APPROPRIATION		\$	13,535,900
24	Appropriated from:			
25	Federal revenues:			
26	HHS, multiple grants			15,100
27	USDA, multiple grants			1,067,400
28	Special revenue funds:			

1	Agriculture licensing and inspection fees		71,800
2	Animal welfare fund		150,000
3	State general fund/general purpose	\$	12,231,600
4	Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT		
5	Full-time equated classified positions	101.0	
6	Animal feed safety--FTEs	10.0	\$ 2,116,100
7	Pesticide and plant pest management--FTEs	91.0	15,606,400
8	GROSS APPROPRIATION	\$	17,722,500
9	Appropriated from:		
10	Federal revenues:		
11	EPA, multiple grants		578,700
12	HHS, multiple grants		397,400
13	USDA, multiple grants		721,100
14	Special revenue funds:		
15	Private - slow-the-spread foundation		21,300
16	Agriculture licensing and inspection fees		4,579,300
17	Commodity inspection fees		688,600
18	Feed control fund		1,402,100
19	Fertilizer control fund		1,347,800
20	Freshwater protection fund		157,500
21	Horticulture fund		70,000
22	Industrial hemp fund		677,200
23	Industry support funds		228,100
24	State general fund/general purpose	\$	6,853,400
25	Sec. 107. ENVIRONMENTAL STEWARDSHIP		
26	Full-time equated classified positions	66.5	
27	Agricultural preservation easement grants		\$ 1,900,000
28	Environmental stewardship - MAEAP--FTEs	26.0	11,752,300

1	Farmland and open space preservation--FTEs	10.0		1,608,700
2	Intercounty drain--FTEs	6.0		862,600
3	Local conservation districts			2,000,000
4	Migrant labor housing--FTEs	9.0		1,357,300
5	Qualified forest program--FTEs	9.0		8,078,600
6	Right-to-farm--FTEs	6.5		1,025,600
7	GROSS APPROPRIATION		\$	28,585,100
8	Appropriated from:			
9	Interdepartmental grant revenues:			
10	IDG from MDEGLE, biosolids			94,800
11	Federal revenues:			
12	Department of interior			96,300
13	EPA, multiple grants			564,000
14	USDA, multiple grants			6,722,300
15	Special revenue funds:			
16	Agricultural preservation fund			3,508,700
17	Freshwater protection fund			8,331,700
18	Migratory labor housing fund			143,900
19	Private forestland enhancement fund			1,080,100
20	State general fund/general purpose		\$	8,043,300
21	Sec. 108. LABORATORY PROGRAM			
22	Full-time equated classified positions	108.5		
23	Central licensing and customer call center--			
24	FTEs	13.0	\$	1,533,100
25	Consumer protection program--FTEs	42.0		7,067,100
26	Laboratory services--FTEs	42.5		8,282,800
27	USDA monitoring--FTEs	11.0		1,704,300
28	GROSS APPROPRIATION		\$	18,587,300

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from LARA (LCC), liquor quality testing		
4	fees		231,900
5	Federal revenues:		
6	EPA, multiple grants		180,600
7	HHS, multiple grants		1,568,100
8	USDA, multiple grants		1,705,500
9	Special revenue funds:		
10	Agriculture licensing and inspection fees		353,400
11	Dairy and food safety fund		526,100
12	Feed control fund		193,100
13	Fertilizer control fund		25,100
14	Freshwater protection fund		48,100
15	Gasoline inspection and testing fund		1,422,900
16	Grain dealers fee fund		8,200
17	Industrial hemp fund		321,300
18	Migratory labor housing fund		30,100
19	Refined petroleum fund		3,454,600
20	Testing fees		356,300
21	Weights and measures regulation fees		750,200
22	State general fund/general purpose	\$	7,411,800
23	Sec. 109. AGRICULTURE DEVELOPMENT		
24	Full-time equated classified positions	23.0	
25	Agriculture development--FTEs	13.0	\$ 4,806,400
26	Fair food network - double up food bucks		900,000
27	Food and agriculture investment program		2,472,600
28	Michigan craft beverage council--FTEs	3.0	926,100

1	Office of rural development--FTE	1.0	679,800
2	Producer security/grain dealers--FTEs	5.0	754,000
3	Rural development fund grant program--FTE	1.0	2,004,800
4	GROSS APPROPRIATION	\$	12,543,700
5	Appropriated from:		
6	Federal revenues:		
7	USDA, multiple grants		2,682,800
8	Special revenue funds:		
9	Agriculture licensing and inspection fees		5,100
10	Grain dealers fee fund		710,100
11	Industry support funds		223,600
12	Michigan craft beverage council fund		896,100
13	Rural development fund		2,004,800
14	State general fund/general purpose	\$	6,021,200
15	Sec. 110. FAIRS AND EXPOSITIONS		
16	County fairs, shows, and expositions	\$	500,000
17	Fairs and racing		258,600
18	Horse racing advisory commission		125,000
19	Licensed tracks - light horse racing		40,300
20	Light horse racing - breeders' awards		20,000
21	Purses and supplements - fairs/licensed tracks		708,300
22	Standardbred breeders' awards		345,900
23	Standardbred purses and supplements - licensed		
24	tracks		671,800
25	Standardbred sire stakes		275,000
26	Thoroughbred breeders' awards		368,600
27	Thoroughbred sire stakes		378,800
28	Thoroughbred supplements - licensed tracks		601,900

1	GROSS APPROPRIATION	\$	4,294,200
2	Appropriated from:		
3	Special revenue funds:		
4	Agriculture equine industry development fund		3,794,200
5	State general fund/general purpose	\$	500,000
6	Sec. 111. ONE-TIME APPROPRIATIONS		
7	Animal welfare and veterinary care	\$	2,000,000
8	Economic development for food and agriculture		50,000,000
9	Local conservation districts		1,000,000
10	Office of rural development		3,000,000
11	Buy Michigan Campaign		1,000,000
12	GROSS APPROPRIATION	\$	57,000,000
13	Appropriated from:		
14	Special revenue funds:		
15	State general fund/general purpose	\$	57,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$167,696,200.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$13,600,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

1	Agriculture preservation easement grants	\$	1,900,000
2	Animal welfare and veterinary care		300,000
3	Environmental stewardship/MAEAP		4,100,000
4	Local conservation districts		3,000,000
5	Office of rural development		1,500,000
6	Qualified forest program		1,400,000
7	Rural development fund grant program		1,400,000
8	TOTAL	\$	13,600,000

9 Sec. 202. The appropriations authorized under part 1 and this
10 part are subject to the management and budget act, 1984 PA 431, MCL
11 18.1101 to 18.1594.

12 Sec. 203. As used in part 1 and this part:

13 (a) "Department" means the department of agriculture and rural
14 development.

15 (b) "Director" means the director of the department.

16 (c) "Fiscal agencies" means the Michigan house fiscal agency
17 and the Michigan senate fiscal agency.

18 (d) "FTE" means full-time equated.

19 (e) "IDG" means interdepartmental grant.

20 (f) "MAEAP" means the Michigan agriculture environmental
21 assurance program.

22 (g) "MDEGLE" means the Michigan department of environment,
23 Great Lakes, and energy.

24 (h) "Subcommittees" means all members of the subcommittees of
25 the house and senate appropriations committees with jurisdiction
26 over the budget for the department.

27 (i) "TB" means tuberculosis.

28 (j) "USDA" means the United States Department of Agriculture.

29 Sec. 204. (1) The departments and agencies receiving

1 appropriations in part 1 shall use the internet to fulfill the
2 reporting requirements of this part. This requirement shall include
3 transmission of reports via email to the recipients identified for
4 each reporting requirement, and shall include placement of reports
5 on an internet site.

6 (2) In fulfilling the reporting requirements of this part, the
7 department shall notify report recipients when reports are posted
8 to the department website.

9 Sec. 205. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply to funds appropriated in part 1:

12 (a) The funds must not be used for the purchase of foreign
13 goods or services, or both, if competitively priced and of
14 comparable quality American goods or services, or both, are
15 available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

19 (c) Preference must be given to goods or services, or both,
20 that are manufactured or provided by Michigan businesses owned and
21 operated by veterans, if they are competitively priced and of
22 comparable quality.

23 Sec. 206. To the extent permissible under the management and
24 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
25 take all reasonable steps to ensure businesses in deprived and
26 depressed communities compete for and perform contracts to provide
27 services or supplies, or both. Each director shall strongly
28 encourage firms with which the department contracts to subcontract
29 with certified businesses in depressed and deprived communities for

1 services or supplies, or both.

2 Sec. 207. The departments and agencies receiving
3 appropriations in part 1 shall prepare a report on out-of-state
4 travel expenses not later than January 1 of each year. The travel
5 report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The report shall be
9 submitted to the house and senate appropriations committees, the
10 house and senate fiscal agencies, and the state budget director.
11 The report shall include the following information:

12 (a) The dates of each travel occurrence.

13 (b) The transportation and related costs of each travel
14 occurrence, including the proportion funded with state general
15 fund/general purpose revenues, the proportion funded with state
16 restricted revenues, the proportion funded with federal revenues,
17 and the proportion funded with other revenues.

18 Sec. 208. Funds appropriated in part 1 shall not be used by a
19 principal executive department, state agency, or authority to hire
20 a person to provide legal services that are the responsibility of
21 the attorney general. This prohibition does not apply to legal
22 services for bonding activities and for those outside services that
23 the attorney general authorizes.

24 Sec. 209. Not later than November 30, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total general fund/general purpose appropriation lapses at the
27 close of the prior fiscal year. This report shall summarize the
28 projected year-end general fund/general purpose appropriation
29 lapses by major departmental program or program areas. The report

1 shall be transmitted to the chairpersons of the senate and house of
2 representatives standing committees on appropriations and the
3 senate and house fiscal agencies.

4 Sec. 210. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$3,000,000.00 for
6 federal contingency authorization. These funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$2,000,000.00 for state
12 restricted contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$100,000.00 for local
18 contingency authorization. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$100,000.00 for private
24 contingency authorization. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

28 Sec. 211. The department shall cooperate with the department
29 of technology, management, and budget to maintain a searchable

1 website accessible by the public at no cost that includes, but is
2 not limited to, all of the following for each department or agency:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,
6 including the vendor name, payment date, payment amount, and
7 payment description.

8 (d) The number of active department employees by job
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 212. Within 14 days after the release of the executive
12 budget recommendation, the department shall cooperate with the
13 state budget office to provide the senate and house appropriations
14 chairs, the subcommittees, respectively, and the senate and house
15 fiscal agencies with an annual report on estimated state restricted
16 fund balances, state restricted fund projected revenues, and state
17 restricted fund expenditures for the fiscal years ending September
18 30, 2022 and September 30, 2023.

19 Sec. 213. The department shall maintain, on a publicly
20 accessible website, a department scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the agency's performance.

23 Sec. 214. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2023 is \$11,574,600.00. From this amount, total agency
26 appropriations for pension-related legacy costs are estimated at
27 \$7,027,300.00. Total agency appropriations for retiree health care
28 legacy costs are estimated at \$4,547,300.00.

29 Sec. 215. The department shall not take disciplinary action

1 against an employee of the department or departmental agency in the
2 state classified civil service because the employee communicates
3 with a member of the senate or house or a member's staff, unless
4 the communication is prohibited by law and the department or agency
5 taking disciplinary action is exercising its authority as provided
6 by law.

7 Sec. 216. (1) On a quarterly basis, the department shall
8 report to the senate and house appropriations committees, the
9 senate and house appropriations subcommittees on the department
10 budget, and the senate and house fiscal agencies the following
11 information:

12 (a) The number of FTEs in pay status by type of staff and
13 civil service classification.

14 (b) A comparison by line item of the number of FTEs authorized
15 from funds appropriated in part 1 to the actual number of FTEs
16 employed by the department at the end of the reporting period.

17 (2) By March 1 of the current fiscal year and annually
18 thereafter, the department shall report to the senate and house
19 appropriations committees, the senate and house appropriations
20 subcommittees on the department budget, and the senate and house
21 fiscal agencies the following information:

22 (a) Number of employees that were engaged in remote work in
23 2022.

24 (b) Number of employees authorized to work remotely and the
25 actual number of those working remotely in the current reporting
26 period.

27 (c) Estimated net cost savings achieved by remote work.

28 (d) Reduced use of office space associated with remote work.

29 Sec. 217. Appropriations in part 1 shall, to the extent

1 possible by the department, not be expended until all existing work
2 project authorization available for the same purposes is exhausted.

3 Sec. 218. If the state administrative board, acting under
4 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
5 appropriated under this act, the legislature may, by a concurrent
6 resolution adopted by a majority of the members elected to and
7 serving in each house, intertransfer funds within this act for the
8 particular department, board, commission, officer, or institution.

9 Sec. 219. The department and agencies receiving appropriations
10 in part 1 shall receive and retain copies of all reports funded
11 from appropriations in part 1. Federal and state guidelines for
12 short-term and long-term retention of records shall be followed.
13 The department may electronically retain copies of reports unless
14 otherwise required by federal and state guidelines.

15 Sec. 220. The department shall report no later than April 1 on
16 each specific policy change made to implement a public act
17 affecting the department that took effect during the prior calendar
18 year to the senate and house appropriations committees, the senate
19 and house subcommittees on agriculture and rural development, the
20 joint committee on administrative rules, and the senate and house
21 fiscal agencies.

22 Sec. 221. (1) From the funds appropriated in part 1, the
23 department shall do all of the following:

24 (a) Report to the house and senate appropriations committees,
25 the house and senate fiscal agencies, the house and senate policy
26 offices, and the state budget office any amount of severance pay
27 for a department director, deputy director, or other high-ranking
28 department official not later than 14 days after a severance
29 agreement with the director or official is signed. The name of the

1 director or official and the amount of severance pay must be
2 included in the report required by this subdivision.

3 (b) Maintain an internet site that posts any severance pay in
4 excess of 6 weeks of wages, regardless of the position held by the
5 former department employee receiving severance pay.

6 (c) By February 1, report to the house and senate
7 appropriations subcommittees on the department budget, the house
8 and senate fiscal agencies, the house and senate policy offices,
9 and the state budget office on the total amount of severance pay
10 remitted to former department employees during the fiscal year
11 ending September 30, 2022 and the total number of former department
12 employees that were remitted severance pay during the fiscal year
13 ending September 30, 2022.

14 (2) As used in this section, "severance pay" means
15 compensation that is both payable or paid upon the termination of
16 employment and in addition to either wages or benefits earned
17 during the course of employment or generally applicable retirement
18 benefits.

19 Sec. 222. (1) Any department, agency, board, commission, or
20 public officer that receives funding under part 1 shall not do any
21 of the following:

22 (a) Require as a condition of accessing any facility or
23 receiving services that an individual provide proof that he or she
24 has received a COVID-19 vaccine except as provided by federal law
25 or as a condition of receiving federal Medicare or Medicaid
26 funding.

27 (b) Produce, develop, issue, or require a COVID-19 vaccine
28 passport.

29 (c) Develop a database or make any existing database publicly

1 available to access an individual's COVID-19 vaccine status by any
2 person, company, or governmental entity.

3 (d) Require as a condition of employment that an employee or
4 official provide proof that he or she has received a COVID-19
5 vaccine. This subdivision does not apply to any hospital,
6 congregate care facility, or other medical facility or any
7 hospital, congregate care facility, or other medical facility
8 operated by a local subdivision that receives federal Medicare or
9 Medicaid funding.

10 (2) A department, agency, board, commission, or public officer
11 may not subject any individual to any negative employment
12 consequence, retaliation, or retribution because of that
13 individual's COVID-19 vaccine status.

14 (3) Subsection (1) does not prohibit any person, department,
15 agency, board, commission, or public officer from transmitting
16 proof of an individual's COVID-19 vaccine status to any person,
17 company, or governmental entity, so long as the individual provides
18 affirmative consent.

19 (4) If a department, agency, board, commission, subdivision,
20 or official or public officer is required to establish a vaccine
21 policy due to a federal mandate, it must provide exemptions to any
22 COVID-19 vaccine policy to the following individuals:

23 (a) An individual for whom a physician certifies that a
24 COVID19 vaccine is or may be detrimental to the individual's health
25 or is not appropriate.

26 (b) An individual who provides a written statement to the
27 effect that the requirements of the COVID-19 vaccine policy cannot
28 be met because of religious convictions or other consistently held
29 objection to immunization.

1 (5) As used in this section, "public officer" means a person
2 appointed by the governor or another executive department official
3 or an elected or appointed official of this state or a political
4 subdivision of this state.

5 Sec. 224. It is the intent of the legislature that departments
6 maximize the efficiency of the state workforce and, where possible,
7 prioritize in-person work. Each executive branch department,
8 agency, board, or commission that receives funding under part 1
9 must post its in-person, remote, or hybrid work policy on its
10 website.

11 Sec. 241. When the department activates the incident
12 management team to protect life or property, within 12 hours the
13 department shall notify the senate and house members within whose
14 district the site is located.

15
16 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

17 Sec. 301. (1) The department may establish a fee schedule and
18 collect fees for the following work activities and services:

19 (a) Pesticide and plant pest management propagation and
20 certification of virus-free foundation stock.

21 (b) Fruit and vegetable inspection and grading services at
22 shipping and termination points and processing plants.

23 (c) Laboratory support analyses of food, livestock, and
24 agricultural products for disease, foreign products for disease,
25 toxic materials, foreign substances, and quality standards.

26 (d) Laboratory support test samples for other state and local
27 agencies and public or private organizations.

28 (2) The department may receive and expend revenue from the
29 fees authorized under subsection (1), subject to appropriation, for

1 the purpose of recovering expenses associated with the work
2 activities and services described in subsection (1). Fee revenue
3 collected by the department under subsection (1) shall not lapse to
4 the state general fund at the end of the fiscal year but shall
5 carry forward for appropriation by the legislature in the
6 subsequent fiscal year.

7 (3) The department shall notify the subcommittees, the fiscal
8 agencies, and the state budget office 30 days prior to proposing
9 changes in fees authorized under this section or under section 5 of
10 1915 PA 91, MCL 285.35.

11 (4) On or before February 1 of each year, the department shall
12 provide a report to the subcommittees, the fiscal agencies, and the
13 state budget office detailing all the fees charged by the
14 department under the authorization provided in this section,
15 including, but not limited to, rates, number of individuals paying
16 each fee, and the revenue generated by each fee in the previous
17 fiscal year.

18 (5) To the extent possible, the department will work with
19 vendors supplying testing for certification of commercial pesticide
20 applicators, private pesticide applicators, registered pesticide
21 applicators, and approved trainers for use with pesticide
22 applicators to ensure adequate testing capacity, statewide access
23 to testing sites, and cost structures comparable to neighboring
24 states.

25 Sec. 302. (1) The department may contract with or provide
26 grants to local units of government, institutions of higher
27 education, or nonprofit organizations to support activities
28 authorized by appropriations in part 1. As used in this section,
29 contracts and grants include, but are not limited to, contracts for

1 delivery of groundwater/freshwater programs, MAEAP technical
2 assistance, forest management, invasive species monitoring,
3 wildlife risk mitigation, grants promoting proper pesticide
4 disposal, and research grants for the purpose of enhancing the
5 agricultural industries in this state.

6 (2) The department shall provide notice of contracts or grants
7 authorized under this section to the subcommittees, the fiscal
8 agencies, and the state budget office not later than 7 days before
9 the department notifies contract or grant recipients.

10 11 **FOOD AND DAIRY**

12 Sec. 401. (1) The department shall report on the previous
13 fiscal year's activities of the food and dairy division. The report
14 shall include information on activities and outcomes of the dairy
15 safety and inspection program, the food safety inspection program,
16 the foodborne illness and emergency response program, and the food
17 service program.

18 (2) The report shall include information on significant
19 foodborne outbreaks and emergencies, including any significant
20 enforcement actions taken related to food safety during the prior
21 calendar year.

22 (3) The report shall be transmitted to the subcommittees, the
23 fiscal agencies, and the state budget office and posted to the
24 department's website on or before April 1 of each year.

25 26 **ANIMAL INDUSTRY**

27 Sec. 451. From the funds appropriated in part 1, the
28 department shall pay for all whole herd bovine TB testing costs and
29 individual animal testing costs in the modified accredited zone and

1 buffer counties as referenced in the current memorandum of
2 understanding between the department and the USDA to maintain
3 split-state status requirements. These costs include indemnity and
4 compensation for injury causing death or downer to animals.

5 Sec. 452. (1) The department shall report on the previous
6 calendar year's activities of the animal industry division. The
7 report shall be transmitted to the subcommittees, the fiscal
8 agencies, and the state budget office and posted to the
9 department's website on or before April 1 of each year.

10 (2) The department shall include in the report all
11 indemnification payments for livestock depredation made in the
12 previous calendar year and shall include all of the following:

13 (a) The reason for the indemnification.

14 (b) The amount of the indemnification.

15 (c) The person for whom the indemnification was paid.

16 Sec. 454. The department shall use its resources to
17 collaborate with the USDA to monitor bovine TB, consistent with the
18 current required memorandum of understanding between the department
19 and the USDA.

20 Sec. 455. From the funds appropriated in part 1 for animal
21 disease prevention and response, \$200,000.00 shall be used to cover
22 costs associated with testing of registered privately owned cervid
23 facilities as follows: for required surveillance testing for
24 chronic wasting disease and for infected herd bovine TB testing.

25 Sec. 457. (1) On or before October 15 of each year, the
26 department shall provide to the subcommittees, the fiscal agencies,
27 and the state budget office a report on bovine TB status and
28 department activities.

29 (2) For each fiscal quarter following the report required in

1 subsection (1), the department shall provide an update to the
2 subcommittees, the fiscal agencies, and the state budget office.
3 The quarterly update reports shall identify significant impacts to
4 the program, including new incidence of bovine TB in this state,
5 department activity associated with specific new incidence of
6 bovine TB, any changes in USDA requirements or movement orders, and
7 information and data on wildlife risk mitigation plan
8 implementation in the modified accredited zone; implementation of a
9 movement certificate process; progress toward annual surveillance
10 test requirements; efforts to work with slaughter facilities in
11 this state, as well as those that slaughter a significant number of
12 animals from this state; educational programs and information for
13 this state's livestock community; and any other item the
14 legislature should be aware of that will promote or hinder efforts
15 to achieve bovine TB free status for this state.

16 Sec. 458. From the funds appropriated in part 1 for Michigan
17 animal agriculture alliance, the department shall work with animal
18 industry representatives and state research universities to
19 continue an animal research grant program.
20

21 **PESTICIDE AND PLANT PEST MANAGEMENT**

22 Sec. 501. The department shall report on the previous calendar
23 year's activities of the pesticide and plant pest management
24 division. The report shall be transmitted to the subcommittees, the
25 fiscal agencies, and the state budget office and posted to the
26 department's website on or before April 1 of each year.

27 Sec. 502. From the funds appropriated in part 1 for pesticide
28 and plant pest management, \$1,170,000.00 shall be used for staffing
29 and operational support for education and compliance assistance

1 efforts to ensure uniform application of pesticide regulations.

2
3 **ENVIRONMENTAL STEWARDSHIP**

4 Sec. 601. The funds appropriated in part 1 for environmental
5 stewardship/MAEAP shall be used to support department agriculture
6 pollution prevention programs, including groundwater and freshwater
7 protection programs under part 87 of the natural resources and
8 environmental protection act, 1994 PA 451, MCL 324.8701 to
9 324.8717, and technical assistance in implementing conservation
10 grants available under the federal farm bill of 2018, Public Law
11 115-334.

12 Sec. 602. The department shall report on the previous calendar
13 year's activities of the environmental stewardship division. The
14 report shall be transmitted to the subcommittees, the fiscal
15 agencies, and the state budget office and posted to the
16 department's website on or before April 1 of each year.

17 Sec. 603. In addition to the report required under section
18 602, by April 1, the department shall prepare a report to be posted
19 on the department's website and provided to the relevant house and
20 senate standing committees and appropriations subcommittees as well
21 as to the fiscal agencies and state budget office. The report shall
22 contain the following information for agriculture nutrient best
23 management voluntary practices program: number and location of
24 acres enrolled in nutrient management or other best management
25 practices; number of acres enrolled that were not previously
26 verified under the MAEAP; summary of practices implemented and
27 available incentive programs; starting and ending balances of the
28 program; summary of outreach and training efforts; and testing
29 results.

1 Sec. 604. The department may receive and expend federal
2 revenues up to a total of \$1,000,000.00 in excess of the federal
3 revenue appropriated in section 107 of part 1 for environmental
4 stewardship and MAEAP activities. The department shall notify the
5 subcommittees, the fiscal agencies, and the state budget office
6 prior to expending federal revenues authorized under this section.

7 Sec. 608. (1) The appropriations in part 1 for the qualified
8 forest program are for the purpose of increasing the knowledge of
9 nonindustrial private forestland owners of sound forest management
10 practices and increasing the amount of commercial timber production
11 from those lands.

12 (2) The department shall work in partnership with stakeholder
13 groups and other state and federal agencies to increase the active
14 management of nonindustrial private forestland to foster the growth
15 of Michigan's timber product industry.

16 Sec. 609. (1) The appropriations in part 1 for local
17 conservation districts shall be distributed in equal amounts to
18 local conservation districts in this state that were in operation
19 as of April 15, 2021.

20 (2) On or before March 1, 2023, the department shall report on
21 the previous calendar year's activities of local conservation
22 districts. The report shall include descriptions of local
23 conservation district activities and funding, including uses of
24 appropriations made in part 1. In preparing this report, the
25 department shall coordinate with representatives of local
26 conservation districts. The report shall be transmitted to the
27 subcommittees, the fiscal agencies, and the state budget office and
28 posted to the department's website.

29 Sec. 610. From the funds appropriated in part 1, the

1 department shall maintain coordination with the department of
2 treasury to improve the timely processing and issuance of tax
3 credits under section 36109 of the natural resources and
4 environmental protection act, 1994 PA 451, MCL 324.36109, for the
5 Michigan's farmland and open space preservation program under parts
6 361 and 362 of the natural resources and environmental protection
7 act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to
8 324.36207. This includes, but is not limited to:

9 (a) Timely review of mailed applications and paperwork.

10 (b) Timely and proactive communications to applicants on the
11 status of their application.

12 (c) A clear and understood timeline for the issuance of any
13 tax credits.

14 15 **LABORATORY PROGRAM**

16 Sec. 651. The department shall report on the previous calendar
17 year's activities of the laboratory division. The report shall be
18 transmitted to the subcommittees, the fiscal agencies, and the
19 state budget office and posted to the department's website on or
20 before April 1 of each year.

21 22 **AGRICULTURE DEVELOPMENT**

23 Sec. 701. (1) From the funds appropriated in part 1 for the
24 food and agriculture investment program, the department shall
25 establish and administer a food and agriculture investment program.

26 (2) The food and agriculture investment program shall expand
27 the Michigan food and agriculture sector, grow Michigan exports,
28 promote the development of value-added agricultural production,
29 food hubs, food incubators, and community-based processing

1 facilities with a focus on new and expanding protein processors,
2 and the expansion of farm markets and urban agriculture, including
3 promotion of hoop houses, and increase food processing activities
4 within this state by accelerating projects and infrastructure
5 development that support growth in the food and agriculture
6 processing industry.

7 (3) In addition to the funds appropriated in part 1, the
8 department may receive and expend funds received from outside
9 sources for the food and agriculture investment program.

10 (4) Before the allocation of funding, all projects shall
11 receive approval from the Michigan commission of agriculture and
12 rural development, except for projects selected through a
13 competitive process by a joint evaluation committee selected by the
14 director and consisting of representatives that have agriculture,
15 business, and economic development expertise. Projects funded
16 through the food and agriculture investment program will be
17 required to have a grant agreement that outlines milestones and
18 activities that must be met in order to receive a disbursement of
19 funds. Projects must also identify measurable project outcomes.

20 (5) The department shall include in the agriculture
21 development annual report a report on the food and agriculture
22 investment program for the previous fiscal year that includes a
23 listing of the grantees, award amounts, match funding, project
24 locations, and project outcomes.

25 (6) The food and agriculture investment program shall be
26 administered by the department and provide support for food and
27 agriculture projects that will enable growth in the industry and
28 this state's economy.

29 (7) The unexpended funds appropriated in part 1 for the food

1 and agriculture investment program are designated as a work project
2 appropriation, and any unencumbered or unallotted funds shall not
3 lapse at the end of the fiscal year and shall be available for
4 expenditures for projects under this section until the projects
5 have been completed. The following is in compliance with section
6 451a(1) of the management and budget act, 1984 PA 431, MCL
7 18.1451a:

8 (a) The purpose of the project is to promote and expand the
9 Michigan food and agriculture sector, grow Michigan exports, and
10 increase food processing activities within the state.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The estimated cost of this project is identified in the
14 appropriation line item.

15 (d) The tentative completion date for the work project is
16 September 30, 2025.

17 (8) The department may expend money from the funds
18 appropriated in part 1 for the food and agriculture investment
19 program, including all of the following activities:

20 (a) Grants.

21 (b) Loans or loan guarantees.

22 (c) Infrastructure development.

23 (d) Other economic assistance.

24 (e) Program administration.

25 (f) Export assistance.

26 (9) The department shall expend no more than 5% from the funds
27 appropriated in part 1 for the food and agriculture investment
28 program for administrative purposes.

29 Sec. 702. The department shall work with the rural development

1 fund board to establish a process and criteria for funding projects
2 as well as establishing metrics and measurable outcomes for the
3 program. Funds appropriated from the rural development fund shall
4 be used in accordance with the provisions of the rural development
5 fund act, 2012 PA 411, MCL 286.941 to 286.947.

6 Sec. 702a. The office of rural development shall act to
7 encourage and enable appropriate community advancements and
8 improvements, including, but not limited to, housing,
9 infrastructure, education, workforce development, and other needs
10 uniquely present in rural areas of this state that will assist in
11 expansion of rural agriculture development.

12 Sec. 703. (1) From the funds appropriated in part 1 for fair
13 food network - double up food bucks, the department shall work with
14 the fair food network to ensure that at least 80% of the funds
15 allocated to the double up food bucks program are directly used for
16 the payments to participating vendors.

17 (2) The department shall work with the department of health
18 and human services to do all of the following:

19 (a) Notify recipients of food assistance program benefits that
20 food assistance program benefits can be accessed at many farmer's
21 markets in this state with bridge cards.

22 (b) Notify recipients of food assistance program benefits
23 about the double up food bucks program that is administered by the
24 fair food network. Food assistance program recipients shall receive
25 information about the double up food bucks program, including
26 information that explains that when program recipients spend up to
27 \$20.00 at participating farmer's markets and grocery stores, the
28 recipient can receive an additional \$20.00 to buy Michigan produce.

29 (3) The department shall work with the fair food network to

1 expand access to the double up food bucks program in each of the
2 state's counties with grocery stores or farmer's markets that meet
3 the program's eligibility requirements.

4 (4) On or before June 1, 2023, the department shall submit a
5 report on activities and outcomes of the double up food bucks
6 program to the subcommittees and the fiscal agencies. The report
7 shall contain all of the following:

8 (a) Counties in this state with participating double up food
9 bucks vendors, the number of vendors by county, and the name and
10 location of vendors, as of May 1, 2022.

11 (b) Counties in this state with participating double up food
12 bucks vendors, the number of vendors by county, and the name of
13 location of vendors, as of May 1, 2023. The report shall highlight
14 counties and vendors added to the program since May 1, 2022.

15 (c) Number of individuals participating in the program, by
16 county.

17 Sec. 706. (1) The department shall report on the previous
18 calendar year's activities of the agriculture development division.
19 The report shall be transmitted to the subcommittees, the fiscal
20 agencies, and the state budget office and posted to the
21 department's website on or before April 1 of each year.

22 (2) The report shall include the following information on any
23 grants awarded during the prior fiscal year:

24 (a) The name of the grantee.

25 (b) The amount of the grant.

26 (c) The purpose of the grant, including measurable outcomes.

27 (d) Additional state, federal, private, or local funds
28 contributed to the grant project.

29 (e) The completion date of grant-funded activities.

1 (3) The report shall include the following information on the
2 Michigan craft beverage council established under section 303 of
3 the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

4 (a) Council activities and accomplishments for the previous
5 fiscal year.

6 (b) Council expenditures for the previous fiscal year by
7 category of administration, industry support, research and
8 education grants, and promotion and consumer education.

9 (c) Grants awarded during the previous fiscal year and the
10 results of research grant projects completed during the previous
11 fiscal year.

12 Sec. 707. Unexpended industry support fund revenues at the end
13 of the fiscal year may be carried forward into the industry support
14 fund in the succeeding fiscal year and shall not lapse to the
15 general fund.

16
17 **FAIRS AND EXPOSITIONS**

18 Sec. 801. All appropriations from the agriculture equine
19 industry development fund shall be spent on equine-related
20 purposes. No funds from the agriculture equine industry development
21 fund shall be expended for nonequine-related purposes without prior
22 approval of the legislature.

23 Sec. 802. From the funds appropriated in part 1 from
24 agriculture equine industry development funds, available revenue
25 shall be allocated in the following priority order:

26 (a) To support all administrative, contractual, and regulatory
27 costs incurred by the department and the Michigan gaming control
28 board.

29 (b) Up to \$495,000.00 shall be allocated to the purses and

1 supplements - fairs/licensed tracks line item.

2 (c) Any remaining funds collected through September 30, 2022,
3 after the obligations in subdivisions (a) and (b) have been met,
4 shall be prorated equally among the supplements, breeders' awards,
5 and sire stakes awards to eligible race meeting licensees in
6 accordance with section 20 of the horse racing law of 1995, 1995 PA
7 279, MCL 431.320.

8 Sec. 805. (1) The department shall establish and administer a
9 county fairs, shows, and expositions grant program. The program
10 shall have the following objectives:

11 (a) Assist in the promotion of building improvements or other
12 capital improvements at county fairgrounds of this state.

13 (b) Provide financial support, promotion, prizes, and premiums
14 of equine, livestock, and other agricultural commodity expositions
15 in this state.

16 (2) The department shall award grants on a competitive basis
17 to county fairs or other organizations from the funds appropriated
18 in part 1 for county fairs, shows, and expositions grants. Grantees
19 will be required to provide a 50% cash match with grant awards and
20 identify measurable project outcomes. A county fair organization
21 that received a county fair capital improvement grant in the prior
22 fiscal year shall not receive a grant from the appropriation in
23 part 1.

24 (3) From the amount appropriated in part 1 for county fairs,
25 shows, and expositions, up to \$25,000.00 shall be expended for the
26 purpose of financial support, promotion, prizes, and premiums of
27 equine, livestock, and other agricultural commodity expositions in
28 this state, and festivals.

29 (4) All fairs receiving grants under this section shall

1 provide a report to the department on the financial impact
2 resulting from the capital improvement project on both fair and
3 nonfair events. These reports are due for 3 years immediately
4 following the completion of the capital improvement project.

5 (5) The department shall identify criteria, evaluate
6 applications, and provide recommendations to the director for final
7 approval of grant awards.

8 (6) The department may expend money from the funds
9 appropriated in part 1 for the county fairs, shows, and expositions
10 for administering the program.

11 (7) The unexpended portion of the appropriation in part 1 for
12 county fairs, shows, and expositions grants is considered a work
13 project appropriation in accordance with section 451a of the
14 management and budget act, 1984 PA 431, MCL 18.1451a. The following
15 apply to the project:

16 (a) The purpose of the project is to support building
17 improvements or other capital improvements at county fairgrounds of
18 this state.

19 (b) All grants will be distributed in accordance with this
20 section and the grant guidelines published prior to the request for
21 proposals.

22 (c) The estimated cost of the project is identified in the
23 appropriation line item.

24 (d) The tentative completion date for the work project is
25 September 30, 2025.

26 (8) The department shall provide a year-end report on the
27 county fairs, shows, and expositions grants no later than December
28 1, 2023 to the subcommittees, the fiscal agencies, and the state
29 budget director that includes a listing of the grantees, award

1 amounts, match funding, project outcomes, and department costs of
2 grant administration.

3
4 **ONE-TIME APPROPRIATIONS**

5 Sec. 900. (1) From the funds appropriated in part 1 for the
6 office of rural development, the department shall establish a grant
7 program to support community activities, including, but not limited
8 to, enhancing or elevating broadband, housing, infrastructure,
9 education, workforce development and address other needs uniquely
10 experienced in rural areas of Michigan.

11 (2) From the funds appropriated in part 1, the department may
12 increase capacity by a total of 3.0 FTE positions (limited term) to
13 administer the program.

14 (3) The unexpended funds appropriated in part 1 for the office
15 of rural development are designated as a work project
16 appropriation, and any unencumbered or unallotted funds shall not
17 lapse at the end of the fiscal year and shall be available for
18 expenditures for projects under this section until the projects
19 have been completed. The following is in compliance with section
20 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is for supporting rural
22 communities.

23 (b) The project will be accomplished by utilizing state
24 employees or contracts with service providers, or both.

25 (c) The estimated cost of this project is \$3,000,000.00.

26 (d) The tentative completion date for the work project is
27 September 30, 2027.

28 Sec. 901. (1) From the funds appropriated in part 1 for
29 economic development for food and agriculture, the department shall

1 establish a grant program to support the food supply chain from
2 Michigan farms and improve food safety and security in this state.

3 (2) From the funds appropriated in part 1, the department may
4 increase capacity by a total of 8.0 FTE positions (limited term) to
5 administer the program.

6 (3) The unexpended funds appropriated in part 1 for economic
7 development for food and agriculture are designated as a work
8 project appropriation, and any unencumbered or unallotted funds
9 shall not lapse at the end of the fiscal year and shall be
10 available for expenditures for projects under this section until
11 the projects have been completed. The following is in compliance
12 with section 451a of the management and budget act, 1984 PA 431, 29
13 MCL 18.1451a:

14 (a) The purpose of the project is for stabilizing and
15 accelerating the food supply chain while significantly increasing
16 food security and reducing environmental risk in Michigan.

17 (b) The project will be accomplished by utilizing state
18 employees or contracts with service providers, or both.

19 (c) The estimated cost of this project is \$50,000,000.00.

20 (d) The tentative completion date for the work project is
21 September 30, 2027.

22 (4) From the funds appropriated in part 1 for economic
23 development for food and agriculture, \$12,000,000.00 shall be
24 allocated to the Eastern Market.

25 Sec. 902. The unexpended funds appropriated in part 1 for
26 animal welfare and veterinary care are designated as a work project
27 appropriation, and any unencumbered or unallotted funds shall not
28 lapse at the end of the fiscal year and shall be available for
29 expenditures for projects under this section until the projects

have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 29 MCL 18.1451a:

(a) The purpose of the project is provide veterinary services and resources to animal care facilities.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is \$2,000,000.00.

(d) The tentative completion date for the work project is September 30, 2027.

ARTICLE 2

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	16.0

Full-time equated classified positions	13,498.4

GROSS APPROPRIATION	\$ 2,125,068,000

Interdepartmental grant revenues:

Total interdepartmental grants and	

intradepartmental transfers	0

ADJUSTED GROSS APPROPRIATION	\$ 2,125,068,000

Federal revenues:

Total federal revenues	5,148,400

Special revenue funds:

1	Total local revenues		9,879,500
2	Total private revenues		0
3	Total other state restricted revenues		29,831,800
4	State general fund/general purpose	\$	2,080,208,300
5	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
6	SUPPORT		
7	Full-time equated unclassified positions	16.0	
8	Full-time equated classified positions	355.0	
9	Unclassified salaries--FTEs	16.0	\$ 2,142,100
10	Administrative hearings officers		3,478,000
11	Budget and operations administration--FTEs	266.0	38,091,600
12	Compensatory buyout and union leave bank		100
13	County jail reimbursement program		14,814,600
14	Employee wellness programming--FTEs	6.0	2,021,400
15	Equipment and special maintenance		1,559,700
16	Executive direction--FTEs	22.0	4,667,700
17	Judicial data warehouse user fees		50,600
18	New custody staff training		21,616,300
19	Prison industries operations--FTEs	61.0	10,230,300
20	Property management		2,479,200
21	Prosecutorial and detainer expenses		4,801,000
22	Worker's compensation		12,991,700
23	GROSS APPROPRIATION	\$	118,944,300
24	Appropriated from:		
25	Federal revenues:		
26	DOJ, prison rape elimination act grant		674,700
27	Special revenue funds:		
28	Correctional industries revolving fund		10,230,300

1	Correctional industries revolving fund 110		721,600
2	Jail reimbursement program fund		5,900,000
3	State general fund/general purpose	\$	101,417,700
4	Sec. 103. OFFENDER SUCCESS ADMINISTRATION		
5	Full-time equated classified positions	342.9	
6	Community corrections comprehensive plans and		
7	services		\$ 13,198,100
8	Education/skilled trades/career readiness		
9	programs--FTEs	264.9	39,100,400
10	Enhanced food technology program--FTEs	11.0	1,640,000
11	Goodwill Flip the Script		1,250,000
12	Offender success community partners		14,500,000
13	Offender success federal grants		751,000
14	Offender success programming		16,122,800
15	Offender success services--FTEs	67.0	17,545,600
16	Public safety initiative		4,000,000
17	Residential probation diversions		16,575,500
18	GROSS APPROPRIATION	\$	124,683,400
19	Appropriated from:		
20	Federal revenues:		
21	DOJ, prisoner reintegration		751,000
22	Federal education funding		1,599,400
23	State general fund/general purpose	\$	122,333,000
24	Sec. 104. FIELD OPERATIONS ADMINISTRATION		
25	Full-time equated classified positions	1,880.5	
26	Criminal justice reinvestment		\$ 3,748,400
27	Field operations--FTEs	1,849.5	227,464,600
28	Parole board operations--FTEs	31.0	3,942,800

1	Parole/probation services		940,000
2	Residential alternative to prison program		1,500,000
3	GROSS APPROPRIATION	\$	237,595,800
4	Appropriated from:		
5	Special revenue funds:		
6	Community tether program reimbursement		275,000
7	Reentry center offender reimbursements		10,000
8	Supervision fees		6,630,500
9	Supervision fees set-aside		940,000
10	State general fund/general purpose	\$	229,740,300
11	Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION		
12	Full-time equated classified positions	660.0	
13	Central records--FTEs	43.0	\$ 4,904,400
14	Correctional facilities administration--FTEs	37.0	6,702,400
15	Housing inmates in federal institutions		511,000
16	Inmate housing fund		100
17	Inmate legal services		290,900
18	Leased beds and alternatives to leased beds		100
19	Prison food service--FTEs	336.0	74,415,900
20	Prison store operations--FTEs	33.0	3,472,500
21	Transportation--FTEs	211.0	31,555,800
22	GROSS APPROPRIATION	\$	121,853,100
23	Appropriated from:		
24	Federal revenues:		
25	DOJ-BOP, federal prisoner reimbursement		411,000
26	SSA-SSI, incentive payment		272,000
27	Special revenue funds:		
28	Correctional industries revolving fund 110		670,800

1	Resident stores		3,472,500
2	State general fund/general purpose	\$	117,026,800
3	Sec. 106. HEALTH CARE		
4	Full-time equated classified positions	1,469.3	
5	Clinical complexes--FTEs	1,033.3	\$ 154,703,900
6	Health care administration--FTEs	18.0	3,660,100
7	Healthy Michigan plan administration--FTEs	12.0	1,019,000
8	Hepatitis C treatment		8,810,700
9	Interdepartmental grant to health and human		
10	services, eligibility specialists		120,200
11	Mental health and substance use disorder		
12	treatment services--FTEs	406.0	52,914,000
13	Prisoner health care services		94,793,600
14	Vaccination program		691,200
15	GROSS APPROPRIATION	\$	316,712,700
16	Appropriated from:		
17	Federal revenues:		
18	Federal revenues and reimbursements		405,500
19	Special revenue funds:		
20	Prisoner health care co-payments		257,200
21	State general fund/general purpose	\$	316,050,000
22	Sec. 107. CORRECTIONAL FACILITIES		
23	Full-time equated classified positions	8,790.7	
24	Alger Correctional Facility - Munising--FTEs	259.0	\$ 32,785,600
25	Baraga Correctional Facility - Baraga--FTEs	295.8	39,038,000
26	Bellamy Creek Correctional Facility - Ionia--		
27	FTEs	392.2	47,952,000

1	Carson City Correctional Facility - Carson		
2	City--FTEs	421.4	52,521,700
3	Central Michigan Correctional Facility - St.		
4	Louis--FTEs	386.6	49,518,200
5	Charles E. Egeler Correctional Facility -		
6	Jackson--FTEs	386.6	49,282,900
7	Chippewa Correctional Facility - Kincheloe--		
8	FTEs	443.6	55,403,800
9	Cooper Street Correctional Facility - Jackson--		
10	FTEs	254.6	31,773,300
11	Detroit Detention Center--FTEs	75.8	9,604,500
12	Earnest C. Brooks Correctional Facility -		
13	Muskegon--FTEs	248.2	32,733,100
14	G. Robert Cotton Correctional Facility -		
15	Jackson--FTEs	396.0	48,836,300
16	Gus Harrison Correctional Facility - Adrian--		
17	FTEs	443.6	54,123,800
18	Ionia Correctional Facility - Ionia--FTEs	288.3	36,863,100
19	Kinross Correctional Facility - Kincheloe--FTEs	258.6	35,253,100
20	Lakeland Correctional Facility - Coldwater--		
21	FTEs	275.4	35,548,100
22	Macomb Correctional Facility - New Haven--FTEs	313.3	40,421,100
23	Marquette Branch Prison - Marquette--FTEs	319.7	40,821,000
24	Michigan Reformatory - Ionia--FTEs	310.1	38,104,200
25	Muskegon Correctional Facility - Muskegon--FTEs	208.0	28,472,700
26	Newberry Correctional Facility - Newberry--FTEs	199.1	26,335,100
27	Oaks Correctional Facility - Eastlake--FTEs	289.4	37,750,800
28	Parnall Correctional Facility - Jackson--FTEs	266.1	31,673,400

1	Richard A. Handlon Correctional Facility -		
2	Ionia--FTEs	258.0	33,662,700
3	Saginaw Correctional Facility - Freeland--FTEs	276.9	35,767,400
4	Special Alternative Incarceration Program -		
5	Jackson--FTEs	26.2	5,206,400
6	St. Louis Correctional Facility - St. Louis--		
7	FTEs	306.6	40,700,000
8	Thumb Correctional Facility - Lapeer--FTEs	283.6	36,432,500
9	Womens Huron Valley Correctional Complex -		
10	Ypsilanti--FTEs	505.1	63,863,000
11	Woodland Correctional Facility - Whitmore Lake-		
12	-FTEs	296.9	39,396,200
13	Northern region administration and support--		
14	FTEs	43.0	4,582,900
15	Southern region administration and support--		
16	FTEs	63.0	19,368,300
17	GROSS APPROPRIATION	\$	1,133,795,200
18	Appropriated from:		
19	Federal revenues:		
20	DOJ, state criminal assistance program		1,034,800
21	Special revenue funds:		
22	Local funds		9,604,500
23	State restricted fees, revenues and		
24	reimbursements		102,100
25	State general fund/general purpose	\$	1,123,053,800
26	Sec. 108. INFORMATION TECHNOLOGY		
27	Information technology services and projects	\$	31,383,500
28	GROSS APPROPRIATION	\$	31,383,500

Appropriated from:

Special revenue funds:

Correctional industries revolving fund 110	182,000

Supervision fees set-aside	714,800

State general fund/general purpose	\$ 30,486,700

Sec. 109. ONE-TIME APPROPRIATIONS

Body scanners	\$ 4,500,000

Chance for Life	500,000

COVID-19 suspended intake payments	1,000,000

Electronic prisoner/staff communications	15,000,000

Gender reassignment legal defense	100,000

Goodwill Flip the Script	750,000

Improvements to staff areas in correctional facilities	2,500,000

<i>John Does v MDOC</i> settlement agreement	15,000,000

Officer uniforms	500,000

Page alert system	1,000,000

Prosperity region 8 pilot program	500,000

Savings from reduced populations	(3,750,000)

Vocational village expansion	2,500,000

GROSS APPROPRIATION	\$ 40,100,000

Appropriated from:

State general fund/general purpose	\$ 40,100,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the

state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$2,110,040,100.00 and state spending from state sources to be paid to local units of government is \$125,615,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Community corrections comprehensive plans and services	\$ 13,198,100
County jail reimbursement program	14,814,600
COVID-19 suspended intake payments	1,000,000
Field Operations	69,726,100
Leased beds and alternatives to leased beds	100
Prosecutorial and detainer expenses	4,801,000
Public safety initiative	4,000,000
Residential alternative to prison program	1,500,000
Residential probation diversions	16,575,500
TOTAL	\$ \$125,615,400

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Department" or "MDOC" means the Michigan department of corrections.

(c) "DOJ" means the United States Department of Justice.

1 (d) "DOJ-BOP" means the DOJ Bureau of Prisons.

2 (e) "Evidence-based" means a decision-making process that
3 integrates the best available research, clinician expertise, and
4 client characteristics.

5 (f) "Federally-qualified health center" means that term as
6 defined in section 1396d(l) (2) (B) of the social security act, 42 USC
7 1396d.

8 (g) "FTE" means full-time equated.

9 (h) "Goal" means the intended or projected result of a
10 comprehensive corrections plan or community corrections program to
11 reduce repeat offending, criminogenic and high-risk behaviors,
12 prison commitment rates, the length of stay in a jail, or to
13 improve the utilization of a jail.

14 (i) "Jail" means a facility operated by a local unit of
15 government for the physical detention and correction of persons
16 charged with or convicted of criminal offenses.

17 (j) "OCC" means the office of community corrections.

18 (k) "Offender success" means that an offender has, with the
19 support of the community, intervention of the field agent, and
20 benefit of any participation in programs and treatment, made an
21 adjustment while at liberty in the community such that he or she
22 has not been sentenced to or returned to prison for the conviction
23 of a new crime or the revocation of probation or parole.

24 (l) "Recidivism" means that term as defined in section 1 of
25 2017 PA 5, MCL 798.31.

26 (m) "Serious emotional disturbance" means that term as defined
27 in section 100d(2) of the mental health code, 1974 PA 258, MCL
28 330.1100d.

29 (n) "Serious mental illness" means that term as defined in

1 section 100d(3) of the mental health code, 1974 PA 258, MCL
2 330.1100d.

3 (o) "SSA" means the United States Social Security
4 Administration.

5 (p) "SSA-SSI" means SSA supplemental security income.

6 Sec. 204. The department shall use the internet to fulfill the
7 reporting requirements of this part. This requirement shall include
8 transmission of reports via email to the recipients identified for
9 each reporting requirement and it shall include placement of
10 reports on an internet site.

11 Sec. 205. Except as otherwise provided in this part, all
12 reports required under this part shall be submitted to the senate
13 and house appropriations subcommittees on corrections, the senate
14 and house fiscal agencies, the legislative corrections ombudsman,
15 and the state budget office.

16 Sec. 206. To the extent permissible under section 261 of the
17 management and budget act, 1984 PA 431, MCL 18.1261, all of the
18 following apply:

19 (a) Funds appropriated in part 1 must not be used for the
20 purchase of foreign goods or services, or both, if competitively
21 priced and of comparable quality American goods or services, or
22 both, are available.

23 (b) Preference must be given to goods or services, or both,
24 manufactured or provided by Michigan businesses, if they are
25 competitively priced and of comparable quality.

26 (c) Preference must be given to goods or services, or both,
27 that are manufactured or provided by Michigan businesses owned and
28 operated by veterans, if they are competitively priced and of
29 comparable quality.

1 Sec. 207. The department shall not take disciplinary action
2 against an employee of the department in the state classified civil
3 service, or a prisoner, for communicating with a member of the
4 legislature or his or her staff, unless the communication is
5 prohibited by law and the department is exercising its authority as
6 provided by law.

7 Sec. 208. The department shall prepare a report on out-of-
8 state travel expenses not later than January 1 of each year. The
9 travel report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately
11 preceding fiscal year that was funded in whole or in part with
12 funds appropriated in the department's budget. The report shall be
13 submitted to the senate and house appropriations committees and to
14 report recipients required in section 205 of this part. The report
15 shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 209. Funds appropriated in part 1 shall not be used by
23 the department to hire a person to provide legal services that are
24 the responsibility of the attorney general. This prohibition does
25 not apply to legal services for bonding activities and for those
26 outside services that the attorney general authorizes.

27 Sec. 210. Not later than November 30, the state budget office
28 shall prepare and transmit a report that provides estimates of the
29 total general fund/general purpose appropriation lapses at the

1 close of the prior fiscal year. This report shall summarize the
2 projected year-end general fund/general purpose appropriation
3 lapses by major departmental program or program areas. The report
4 shall be transmitted to the chairpersons of the senate and house
5 appropriations committees and the senate and house fiscal agencies.

6 Sec. 211. In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$2,500,000.00 for
8 federal contingency authorization. These funds are not available
9 for expenditure until they have been transferred to another line
10 item in part 1 under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 Sec. 212. The department shall cooperate with the department
13 of technology, management, and budget to maintain a searchable
14 website accessible by the public at no cost that includes, but is
15 not limited to, all of the following for the department:

16 (a) Fiscal year-to-date expenditures by category.

17 (b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,
19 including the vendor name, payment date, payment amount, and
20 payment description.

21 (d) The number of active department employees by job
22 classification.

23 (e) Job specifications and wage rates.

24 Sec. 213. Within 14 days after the release of the executive
25 budget recommendation, the department shall cooperate with the
26 state budget office to provide the chairpersons of the senate and
27 house appropriations committees, the chairpersons of the senate and
28 house appropriations subcommittees on corrections, and the senate
29 and house fiscal agencies with an annual report on estimated state

1 restricted fund balances, state restricted fund projected revenues,
2 and state restricted fund expenditures for the prior 2 fiscal
3 years.

4 Sec. 214. The department shall maintain, on a publicly
5 accessible website, a department scorecard that identifies, tracks,
6 and regularly updates key metrics that are used to monitor and
7 improve the department's performance.

8 Sec. 215. Total authorized appropriations from all sources
9 under part 1 for legacy costs for the fiscal year ending September
10 30, 2023 are estimated at \$270,855,400.00. From this amount, total
11 department appropriations for pension-related legacy costs are
12 estimated at \$164,444,700.00. Total department appropriations for
13 retiree health care legacy costs are estimated at \$106,410,700.00.

14 Sec. 216. To the extent permissible under the management and
15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
16 take all reasonable steps to ensure businesses in deprived and
17 depressed communities compete for and perform contracts to provide
18 services or supplies, or both. The director shall strongly
19 encourage firms with which the department contracts to subcontract
20 with certified businesses in depressed and deprived communities for
21 services, supplies, or both.

22 Sec. 217. (1) On a quarterly basis, the department shall
23 report on the number of full-time equated positions in pay status
24 by civil service classification, including the number of full-time
25 equated positions in pay status by civil service classification for
26 each correctional facility. This report must include the following:

27 (a) A comparison by line item of the number of full-time
28 equated positions authorized from funds appropriated in part 1 to
29 the actual number of full-time equated positions employed by the

1 department at the end of the reporting period.

2 (b) A detailed accounting of all vacant positions that exist
3 within the department.

4 (c) A detailed accounting of all correction officer positions
5 at each correctional facility, including positions that are filled
6 and vacant positions, by facility.

7 (d) A detailed accounting of all vacant positions that are
8 health-care-related.

9 (e) A detailed accounting of vacant positions that are being
10 held open for temporarily nonactive employees.

11 (2) By March 1, the department shall report the following
12 information:

13 (a) Number of employees that were engaged in remote work in
14 2022.

15 (b) Number of employees authorized to work remotely and the
16 actual number of those working remotely in the current reporting
17 period.

18 (c) Estimated net cost savings achieved by remote work.

19 (d) Reduced use of office space associated with remote work.

20 (3) As used in this section, "vacant position" means any
21 position that has not been filled at any time during the past 12
22 calendar months.

23 Sec. 218. It is the intent of the legislature that the
24 department maximize the efficiency of the state workforce, and,
25 where possible, prioritize in-person work. The department must post
26 its in-person, remote, or hybrid work policy on its website.

27 Sec. 219. If the state administrative board, acting under
28 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
29 appropriated under this article, the legislature may, by a

1 concurrent resolution adopted by a majority of the members elected
2 to and serving in each house, inter-transfer funds within this
3 article for the particular department, board, commission, officer,
4 or institution.

5 Sec. 220. The department may charge fees and collect revenues
6 in excess of appropriations in part 1 not to exceed the cost of
7 offender services and programming, employee meals, parolee loans,
8 academic/vocational services, custody escorts, compassionate
9 visits, union steward activities, and public works programs and
10 services provided to local units of government or private nonprofit
11 organizations. The revenues and fees collected are appropriated for
12 all expenses associated with these services and activities.

13 Sec. 221. The department shall receive and retain copies of
14 all reports funded from appropriations in part 1. Federal and state
15 guidelines for short-term and long-term retention of records shall
16 be followed. The department may electronically retain copies of
17 reports unless otherwise required by federal and state guidelines.

18 Sec. 222. The department shall report no later than April 1 on
19 each specific policy change made to implement a public act
20 affecting the department that took effect during the prior calendar
21 year to the senate and house appropriations committees, to the
22 joint committee on administrative rules, and to report recipients
23 required in section 205 of this part.

24 Sec. 223. (1) From the funds appropriated in part 1, the
25 department shall do the following:

26 (a) Report to the senate and house appropriations committees
27 and to report recipients required in section 205 of this part any
28 amounts of severance pay for a department director, deputy
29 director, or other high-ranking department official not later than

1 14 days after a severance agreement with the director or official
2 is signed. The name of the director or official and the amount of
3 severance pay must be included in the report required by this
4 subdivision.

5 (b) Maintain an internet site that posts any severance pay in
6 excess of 6 weeks of wages, regardless of the position held by the
7 former department employee receiving severance pay.

8 (c) By February 1, report on the total amount of severance pay
9 remitted to former department employees during the fiscal year
10 ending September 30, 2022 and the total number of former department
11 employees that were remitted severance pay during the fiscal year
12 ending September 30, 2022.

13 (2) As used in this section, "severance pay" means
14 compensation that is both payable or paid upon the termination of
15 employment and in addition to either wages or benefits earned
16 during the course of employment or generally applicable retirement
17 benefits.

18 Sec. 224. (1) Any department, agency, board, commission, or
19 public officer that receives funding under part 1 shall not:

20 (a) Require as a condition of accessing any facility or
21 receiving services that an individual provide proof that he or she
22 has received a COVID-19 vaccine except as provided by federal law
23 or as a condition of receiving federal Medicare or Medicaid
24 funding.

25 (b) Produce, develop, issue, or require a COVID-19 vaccine
26 passport.

27 (c) Develop a database or make any existing database publicly
28 available to access an individual's COVID-19 vaccine status by any
29 person, company, or governmental entity.

1 (d) Require as a condition of employment that an employee or
2 official provide proof that he or she has received a COVID-19
3 vaccine. This subdivision does not apply to any hospital,
4 congregate care facility, or other medical facility or any
5 hospital, congregate care facility, or other medical facility
6 operated by a local subdivision that receives federal Medicare or
7 Medicaid funding.

8 (2) A department, agency, board, commission, or public officer
9 may not subject any individual to any negative employment
10 consequence, retaliation, or retribution because of that
11 individual's COVID-19 vaccine status.

12 (3) Subsection (1) does not prohibit any person, department,
13 agency, board, commission, or public officer from transmitting
14 proof of an individual's COVID-19 vaccine status to any person,
15 company, or governmental entity, so long as the individual provides
16 affirmative consent.

17 (4) If a department, agency, board, commission, subdivision,
18 or official or public officer is required to establish a vaccine
19 policy due to a federal mandate, it must provide exemptions to any
20 COVID-19 vaccine policy to the following individuals:

21 (a) An individual for whom a physician certifies that a COVID-
22 19 vaccine is or may be detrimental to the individual's health or
23 is not appropriate.

24 (b) An individual who provides a written statement to the
25 effect that the requirements of the COVID-19 vaccine policy cannot
26 be met because of religious convictions or other consistently held
27 objection to immunization.

28 (5) As used in this section, "public officer" means a person
29 appointed by the governor or another executive department official

1 or an elected or appointed official of this state or a political
2 subdivision of this state.

3 Sec. 225. Appropriations in part 1 shall, to the extent
4 possible by the department, not be expended until all existing work
5 project authorization available for the same purposes is exhausted.

6 Sec. 226. It is the intent of the legislature that the
7 department establish and maintain a management-to-staff ratio of
8 not more than 1 supervisor for each 8 employees at the department's
9 central office in Lansing and at both the northern and southern
10 region administration offices.

11 Sec. 227. The department shall provide the state court
12 administrative office data sufficient to administer the swift and
13 sure sanctions program.

14
15 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

16 Sec. 301. For 3 years after a felony offender is released from
17 the department's jurisdiction, the department shall maintain the
18 offender's file on the offender tracking information system and
19 make it publicly accessible in the same manner as the file of the
20 current offender. However, the department shall immediately remove
21 the offender's file from the offender tracking information system
22 upon determination that the offender was wrongfully convicted and
23 the offender's file is not otherwise required to be maintained on
24 the offender tracking information system.

25 Sec. 302. From the funds appropriated in part 1, the
26 department shall submit a report by March 1 on the department's
27 staff retention strategies. The report must include, but not be
28 limited to, the following:

29 (a) The department's strategies on how to improve employee

1 engagement, how to improve employee wellness, and how to offer
2 additional training and professional development for employees,
3 including metrics the department is using to measure success of
4 employee wellness programming.

5 (b) Mechanisms by which the department receives employee
6 feedback in areas under subdivision (a) and how the department
7 considers suggestions made by employees.

8 (c) Steps the department has taken, and future plans and goals
9 the department has for retention and improving employee wellness.

10 Sec. 303. From the funds appropriated in part 1, the
11 department shall submit a report by March 1 on the number of
12 employee departures. The report must include the number of
13 corrections officers that departed from employment at a state
14 correctional facility in the immediately preceding fiscal year and
15 the number of years they worked for the department. The report
16 shall include a chart that shows the normal distribution of
17 employee departures in these positions based on years of service.
18 Years of service shall be grouped into the following ranges: 1 to 3
19 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years,
20 and 20 and more years. The department shall review all reasons for
21 employee departures and summarize in the report the primary reasons
22 for departure for each of the ranges of years of service based on
23 the available responses. The report shall include a section that
24 shows the distinction between recruits who are in-training at the
25 academy that depart employment, recruits who are in-training at a
26 facility that depart employment, and employees who have been on the
27 job that depart employment.

28 Sec. 304. From the funds appropriated in part 1, the
29 department shall maintain a staff savings initiative program in

1 conjunction with the EPIC program for employees to submit
2 suggestions for efficiencies for the department. The department
3 shall consider each suggestion in a timely manner. By March 1, the
4 department shall report on process improvements that were
5 implemented based on suggestions that were recommended for
6 implementation from the staff savings initiative and EPIC programs.
7 An employee whose suggestion is implemented by the department shall
8 receive noncompensatory recognition for their efforts.

9 Sec. 305. From the funds appropriated in part 1 for
10 prosecutorial and detainer expenses, the department shall reimburse
11 counties for housing and custody of parole violators and offenders
12 being returned by the department from community placement who are
13 available for return to institutional status and for prisoners who
14 volunteer for placement in a county jail.

15 Sec. 306. The department shall provide fiduciary oversight of
16 funds received under the local corrections officers training act,
17 2003 PA 125, MCL 791.531 to 791.546.

18 Sec. 307. From the funds appropriated in part 1, the
19 department shall issue a biannual report for all vendor contracts.
20 The report shall cover service contracts with a value of
21 \$500,000.00 or more and include all of the following:

22 (a) The original start date and the current expiration date of
23 each contract.

24 (b) The number, if any, of contract compliance monitoring site
25 visits completed by the department for each vendor.

26 (c) The number and amount of fines, if any, for service-level
27 agreement noncompliance for each vendor broken down by area of
28 noncompliance.

29 Sec. 308. From the funds appropriated in part 1, the

1 department shall ensure the prisoner telephone system provider
2 establishes a new per-minute telephone charge effective October 1,
3 2022. The change in telephone rates must reflect the complete
4 elimination of the telephone contract as a revenue source for the
5 program and special equipment fund. The department shall negotiate
6 the lowest per-minute rate while meeting its ongoing operational
7 needs and should consider the progress in achieving this goal prior
8 to any decision to extend the term of the contract. The department
9 shall provide notice within 15 days of any change in the per-minute
10 cost of telephone calls, including the reduction required under
11 this section.

12 Sec. 309. From the funds appropriated in part 1, the
13 department shall provide for the training of all custody staff in
14 effective and safe ways of handling prisoners with mental illness
15 and referring prisoners to mental health treatment programs. Mental
16 health awareness training shall be incorporated into the training
17 of new custody staff.

18 Sec. 310. From the funds appropriated in part 1, the
19 department shall issue a report for all correctional facilities by
20 January 1 setting forth the following information for each
21 facility: its name, street address, and date of construction; its
22 current maintenance costs; any maintenance planned; its current
23 utility costs; its expected future capital improvement costs; the
24 current unspent balance of any authorized capital outlay projects,
25 including the original authorized amount; and its expected future
26 useful life.

27 Sec. 311. (1) From the funds appropriated in part 1, the
28 department shall provide a strategic plan update report that
29 details the progress being made in achieving the strategic plan of

1 the department. The report shall be submitted by March 1 and shall
2 contain updates on relevant strategic plan objectives, as well as
3 key statistics and information about the department's efforts to
4 decrease the overall recidivism rate and promote offender success
5 by ensuring readiness to reenter society.

6 (2) Reports and studies related to the effectiveness of
7 departmental programming created as part of a strategic plan
8 objective shall be provided within 30 days of being received by or
9 completed by the department.

10 Sec. 312. From the funds appropriated in part 1, the
11 department shall provide a report on the Michigan state industries
12 program by December 1. The report shall include, but not be limited
13 to, the locations of the programs, the total number of participants
14 at each location, a description of job duties and typical inmate
15 schedules, the products that are produced, and how the program
16 provides marketable skills that lead to employable outcomes after
17 release from a department facility.

18 Sec. 313. (1) Funds appropriated in part 1 for employee
19 wellness programming shall be used for post-traumatic stress
20 outreach, treating mental health issues, peer support programs, and
21 providing mental health programming for all department staff,
22 including former employees.

23 (2) By December 15, the department shall submit a report on
24 programs the department has established, the level of employee
25 involvement, and expenditures made by the department for employee
26 wellness programming.

27 Sec. 314. (1) From the funds appropriated in part 1, the
28 department shall work to hire and train new corrections officers to
29 address attrition of corrections officers and to decrease overtime

1 costs. The department shall submit quarterly reports on new
2 employee schools. The reports must include the following
3 information for the immediately preceding fiscal quarter, and as
4 much of the information as possible for the current and next fiscal
5 year.

6 (a) The number of new employee schools that took place and the
7 location of each.

8 (b) The number of recruits that started in each employee
9 school.

10 (c) The number of recruits that graduated from each employee
11 school and continued employment with the department.

12 (2) The report must outline the department's strategy to
13 achieve a 5% or lower target corrections officer vacancy rate, must
14 include reasons for not meeting the rate, and must explain
15 challenges facing the department when trying to meet the rate.

16 Sec. 315. From the funds appropriated in part 1, the
17 department shall submit a quarterly report on the number of
18 overtime hours worked by all custody staff, by facility. The report
19 shall include for each facility, the number of mandatory overtime
20 hours worked, the number of voluntary overtime hours worked, the
21 reasons for overtime hours worked, and the average number of
22 overtime hours worked by active employees.

23 Sec. 316. From the funds appropriated in part 1, the
24 department may establish agreements and exchange offender data with
25 local, state, and federal agencies, law enforcement, community
26 service and treatment providers, and research partners in order to
27 improve offender success, reduce recidivism risk, and enhance
28 public safety. This data sharing may include, but is not limited
29 to, efforts to support the following:

1 (a) Providing continuing access to behavioral health, physical
2 health, and medication needs through community-based providers.

3 (b) Establishing assistance program eligibility and
4 participation.

5 (c) Collaborating with community service providers for
6 continued care and access to services for offenders.

7 (d) Providing ongoing cognitive and behavioral treatment
8 programming in the community.

9 (e) Providing substance abuse testing and referrals for
10 counseling services and treatment.

11 (f) Providing vocational skill training, job placement
12 support, and monitoring employment attainment.

13 (g) Determining educational attainment and needs.

14 (h) Establishing accurate offender identification, criminal
15 histories, and monitoring new criminal activity.

16 (i) Measuring and evaluating treatment programs and services
17 in support of evidence-based practices.

18 Sec. 317. From the funds appropriated in part 1, the
19 department shall submit a status report on the corrections officer
20 training academy on January 30 and June 30 to the joint capital
21 outlay subcommittee and to recipients required in section 205 of
22 this part. The report shall include, but not be limited to, the
23 following:

24 (a) History of appropriations for the project, including
25 appropriations made specifically for the project and appropriations
26 made from other operating line items to support project
27 expenditures.

28 (b) Anticipated costs of the project, by phase.

29 (c) Actual expenditures made for the project by line item,

1 fund source, fiscal year, and phase of the project, starting with
2 initial expenditures.

3 (d) Any other information the department considers necessary.

4 Sec. 318. From the funds appropriated in part 1, the
5 department shall submit a report by April 1 on changes to existing
6 programs that offer professional development and training
7 opportunities for all levels of custody supervisors and first line
8 managers. The report must include an overview of any changes to
9 existing departmental programs, as well as a review of programs
10 available in other organizations and states that serve similar
11 purposes that may be adopted in part or in full to enhance
12 departmental training.

13 Sec. 319. From the funds appropriated in part 1, the
14 department shall submit 3-year and 5-year prison population
15 projection updates concurrent with submission of the executive
16 budget recommendation, including explanations of the methodology
17 and assumptions used in developing the projection updates.

18 Sec. 320. From the funds appropriated in part 1, the
19 department shall place the statistical report from the immediately
20 preceding calendar year on an internet site by June 30. The
21 statistical report shall include, but not be limited to, the
22 information as provided in the 2004 statistical report.

23 Sec. 321. From the funds appropriated in part 1, the
24 department shall measure the reincarceration recidivism rates of
25 offenders based on available data.

26 Sec. 322. (1) The department shall administer a county jail
27 reimbursement program from the funds appropriated in part 1 for the
28 purpose of reimbursing counties for housing in jails certain felons
29 who otherwise would have been sentenced to prison.

1 (2) The county jail reimbursement program shall reimburse
2 counties for convicted felons in the custody of the sheriff if the
3 conviction was for a crime committed on or after January 1, 1999
4 and 1 of the following applies:

5 (a) The felon's sentencing guidelines recommended range upper
6 limit is more than 18 months, the felon's sentencing guidelines
7 recommended range lower limit is 12 months or less, the felon's
8 prior record variable score is 35 or more points, and the felon's
9 sentence is not for commission of a crime in crime class G or crime
10 class H or a nonperson crime in crime class F under chapter XVII of
11 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

12 (b) The felon's minimum sentencing guidelines range minimum is
13 more than 12 months under the sentencing guidelines described in
14 subdivision (a).

15 (c) The felon was sentenced to jail for a felony committed
16 while the felon was on parole and under the jurisdiction of the
17 parole board and for which the sentencing guidelines recommended
18 range for the minimum sentence has an upper limit of more than 18
19 months.

20 (3) State reimbursement under this section shall be \$65.00 per
21 diem per diverted offender for offenders with a presumptive prison
22 guideline score, \$55.00 per diem per diverted offender for
23 offenders with a straddle cell guideline for a group 1 crime, and
24 \$40.00 per diem per diverted offender for offenders with a straddle
25 cell guideline for a group 2 crime. Reimbursements shall be paid
26 for sentences up to a 1-year total.

27 (4) As used in this section:

28 (a) "Group 1 crime" means a crime in 1 or more of the
29 following offense categories: arson, assault, assaultive other,

1 burglary, criminal sexual conduct, homicide or resulting in death,
2 other sex offenses, robbery, and weapon possession as determined by
3 the department based on specific crimes for which counties received
4 reimbursement under the county jail reimbursement program in fiscal
5 year 2007 and fiscal year 2008, and listed in the county jail
6 reimbursement program document titled "FY 2007 and FY 2008 Group
7 One Crimes Reimbursed", dated March 31, 2009.

8 (b) "Group 2 crime" means a crime that is not a group 1 crime,
9 including larceny, fraud, forgery, embezzlement, motor vehicle,
10 malicious destruction of property, controlled substance offense,
11 felony drunk driving, and other nonassaultive offenses.

12 (c) "In the custody of the sheriff" means that the convicted
13 felon has been sentenced to the county jail and is either housed in
14 a county jail, is in custody but is being housed at a hospital or
15 medical facility for a medical or mental health purpose, or has
16 been released from jail and is being monitored through the use of
17 the sheriff's electronic monitoring system.

18 (5) County jail reimbursement program expenditures shall not
19 exceed the amount appropriated in part 1 for the county jail
20 reimbursement program. Payments to counties under the county jail
21 reimbursement program shall be made in the order in which properly
22 documented requests for reimbursements are received. A request
23 shall be considered to be properly documented if it meets
24 departmental requirements for documentation. By October 15, the
25 department shall distribute the documentation requirements to all
26 counties.

27 (6) Any county that receives funding under this section for
28 the purpose of housing in jails certain felons who otherwise would
29 have been sentenced to prison shall, as a condition of receiving

1 the funding, report by September 30 an annual average jail capacity
2 and annual average jail occupancy for the immediately preceding
3 fiscal year.

4 (7) Not later than February 1, the department shall report all
5 of the following information:

6 (a) The number of inmates sentenced to the custody of the
7 sheriff and eligible for the county jail reimbursement program.

8 (b) The total amount paid to counties under the county jail
9 reimbursement program.

10 (c) The total number of days inmates were in the custody of
11 the sheriff and eligible for the county jail reimbursement program.

12 (d) The number of inmates sentenced to the custody of the
13 sheriff under each of the 3 categories: presumptive prison, group 1
14 crime, and group 2 crime in subsection (3).

15 (e) The total amount paid to counties under each of the 3
16 categories: presumptive prison, group 1 crime, and group 2 crime in
17 subsection (3).

18 (f) The total number of days inmates were in the custody of
19 the sheriff under each of the 3 categories: presumptive prison,
20 group 1 crime, and group 2 crime in subsection (3).

21 (g) The estimated cost of housing inmates sentenced to the
22 custody of the sheriff and eligible for the county jail
23 reimbursement program as inmates of a state prison.

24 Sec. 323. (1) From the funds appropriated in part 1, the
25 department shall provide monthly email reports on prisoner
26 populations by security levels by facility, prison facility
27 capacities, and parolee and probationer populations.

28 (2) The department shall provide monthly email reports that
29 include information on end-of-month prisoner populations in county

1 jails, the net operating capacity according to the most recent
2 certification report, identified by date, the number of beds in
3 currently closed housing units by facility, and end-of-month data,
4 year-to-date data, and comparisons to the prior year for the
5 following:

6 (a) Community residential program populations, separated by
7 centers and electronic monitoring.

8 (b) Parole populations.

9 (c) Probation populations, with identification of the number
10 in special alternative incarceration.

11 (d) Prison and camp populations, with separate identification
12 of the number in special alternative incarceration and the number
13 of lifers.

14 (e) Prisoners classified as past their earliest release date.

15 (f) Parole board activity, including the numbers and
16 percentages of parole grants and parole denials.

17 (g) Prisoner exits, identifying transfers to community
18 placement, paroles from prisons and camps, paroles from community
19 placement, total movements to parole, prison intake, prisoner
20 deaths, prisoners discharging on the maximum sentence, and other
21 prisoner exits.

22 (h) Prison intake and returns, including probation violators,
23 new court commitments, violators with new sentences, escaper new
24 sentences, total prison intake, returns from court with additional
25 sentences, community placement returns, technical parole violator
26 returns, and total returns to prison and camp.

27 (3) If the department knows it will not meet the reporting
28 requirements under this section, the department shall immediately
29 issue a report stating that fact and listing the reasons for not

1 meeting the reporting requirements.

2 Sec. 324. From the funds appropriated in part 1 for new
3 custody staff training, the department shall target training at
4 hiring a minimum of 800 corrections officers to address higher than
5 normal attrition of correction officers and to decrease overtime
6 costs.

7
8 **OFFENDER SUCCESS ADMINISTRATION**

9 Sec. 401. (1) From the funds appropriated in part 1, the
10 department shall provide a report on offender success expenditures
11 and allocations. At a minimum, the report shall include all the
12 following and be submitted by March 1:

13 (a) Details on prior-year expenditures, including amounts
14 spent on each project funded, itemized by service provided and
15 service provider.

16 (b) Allocations and planned expenditures for each project
17 funded and for each project to be funded, itemized by service to be
18 provided and service provider.

19 (2) The department may accept cash or in-kind donations to
20 supplement funds for prison education training, supplies, and
21 materials necessary to complete the academic and jobs skills
22 related programs. All funds received are appropriated and may be
23 expended by the department.

24 Sec. 402. From the funds appropriated in part 1, the
25 department shall partner with nonprofit faith-based, business and
26 professional, civic, and community organizations for the purpose of
27 providing offender success services. Offender success services
28 include, but are not limited to, counseling, providing information
29 on housing and job placement, and money management assistance.

1 Sec. 403. From the funds appropriated in part 1 for offender
2 success services, the department, when reasonably possible, shall
3 ensure that inmates have potential employer matches in the
4 communities to which they will return prior to each inmate's
5 initial parole hearing.

6 Sec. 404. (1) From the funds appropriated in part 1, the
7 department shall design services for offender success and
8 vocational education programs, collaborating with the department of
9 labor and economic opportunity and local entities to the extent
10 deemed necessary by the director. The department shall ensure the
11 program provides relevant professional development opportunities to
12 prisoners who are high quality, demand driven, locally receptive,
13 and responsive to the needs of communities where the prisoners are
14 expected to reside after their release from correctional
15 facilities.

16 (2) By March 1, the department shall provide a report
17 detailing the results of the workforce development program.

18 Sec. 405. (1) Funds awarded for residential probation
19 diversions in part 1 shall provide for a per diem reimbursement of
20 not more than \$65.00.

21 (2) Pursuant to an approved comprehensive plan, allowable uses
22 of community corrections comprehensive plans and services funds
23 shall include reimbursing counties for transportation, treatment
24 costs, and housing drunk drivers during a period of assessment for
25 treatment and case planning. Reimbursements for housing during the
26 assessment process shall be at the rate of \$43.50 per day per
27 offender, up to a maximum of 5 days per offender.

28 Sec. 406. (1) From the funds appropriated in part 1, the
29 department shall submit the following information for each county

1 and counties consolidated for community corrections comprehensive
2 plans:

3 (a) Approved technical assistance grants and community
4 corrections comprehensive plans including each program and level of
5 funding, the utilization level of each program, and profile
6 information of enrolled offenders.

7 (b) If federal funds are made available, the number of
8 participants funded, the number served, the number successfully
9 completing the program, and a summary of the program activity.

10 (c) Status of the community corrections information system and
11 the jail population information system.

12 (d) Data on residential services, including participant data,
13 participant sentencing guideline scores, program expenditures,
14 average length of stay, and bed utilization data.

15 (e) Offender disposition data by sentencing guideline range,
16 by disposition type, by prior record variable score, by number and
17 percent statewide and by county, current year, and comparisons to
18 the previous 3 years.

19 (f) Data on the use of funding made available under the drunk
20 driver jail reduction and community treatment program.

21 (2) The report required under subsection (1) shall include the
22 total funding allocated, program expenditures, required program
23 data, and year-to-date totals.

24 Sec. 407. (1) From the funds appropriated in part 1 for public
25 safety initiative, the law enforcement agency receiving funding
26 under part 1 shall submit quarterly expenditure reports including a
27 detailed listing of expenditures made, the purpose for which the
28 expenditures were made, the amounts of expenditures by purpose,
29 specific services provided, and the number of individuals served.

1 The reports must be submitted to the senate and house of
2 representatives appropriations subcommittees on corrections, the
3 senate and house fiscal agencies, the department of corrections,
4 and the state budget office.

5 (2) If the law enforcement agency receiving funding under part
6 1 does not submit all quarterly reports for fiscal year 2022 by
7 September 30, 2022, the law enforcement agency shall not receive
8 any funding appropriated in part 1 until all reports are submitted.

9 (3) If requested by the senate and house of representatives
10 appropriations subcommittees on corrections, the law enforcement
11 agency receiving funding under part 1 shall appear before the
12 subcommittees to discuss the expenditure report required under
13 subsection (1). The subcommittees will work with the law
14 enforcement agency to determine when the meeting will occur.

15 Sec. 408. From the funds appropriated in part 1, the
16 department shall establish and maintain policies and procedures
17 that assist prisoners with obtaining a birth certificate, duplicate
18 Social Security card, if eligible, DD Form 214 or other military
19 documentation, state identification card, and operator's license
20 prior to parole or discharge.

21 Sec. 409. From the funds appropriated in part 1 for offender
22 success administration, the department shall collaborate with the
23 Michigan Restaurant and Lodging Association for job placement for
24 individuals on probation and parole.

25 Sec. 410. From the funds appropriated in part 1 for the
26 enhanced food technology program, the department shall maintain an
27 enhanced food technology program that provides on-the-job training
28 in prison kitchens that will lead to prisoners earning food service
29 training credentials recognized by the restaurant industry.

1 Sec. 411. (1) From the funds appropriated in part 1 for
2 offender success programming, the department shall establish
3 medication-assisted treatment offender success pilot programs to
4 provide prerelease treatment and postrelease referral for opioid
5 addicted offenders, as well as alcohol-addicted offenders who
6 voluntarily participate in the medication-assisted treatment
7 offender success pilot programs. The department shall collaborate
8 with residential and nonresidential substance abuse treatment
9 providers and with community-based clinics to provide postrelease
10 assessment and treatment. The programs shall employ a multifaceted
11 approach to treatment, including various forms of medication-
12 assisted treatment approved by the Food and Drug Administration for
13 the treatment of opioid use disorder or alcohol use disorder,
14 counseling, and postrelease referral to community-based providers.
15 The department shall consider the use of long-acting injectable
16 formulations, when clinically appropriate, of FDA-approved
17 medication-assisted treatment for alcohol and opioid use disorder
18 when developing an offender's release plan.

19 (2) The department shall submit a report by December 1 on the
20 number of offenders who received an injectable treatment for
21 alcohol use disorder and the number that received an injectable
22 treatment for opioid use disorder prior to release, the number of
23 offenders that subsequently received treatment in the community for
24 a duration of at least 3 months, and the number of offenders who
25 received injections and were subsequently returned to prison during
26 the prior fiscal year.

27 Sec. 412. From the funds appropriated in part 1, the
28 department shall ensure that any inmate with a diagnosed mental
29 illness is referred to a local mental health care provider that is

1 able and willing to treat the inmate upon parole or discharge. The
2 department shall ensure that the provider is informed of the
3 inmate's current treatment plan including any medications that are
4 currently prescribed to the inmate.

5 Sec. 413. (1) Funds appropriated in part 1 for Goodwill Flip
6 the Script shall be distributed to a Michigan-chartered 501(c)(3)
7 nonprofit corporation operating in a county with greater than
8 1,500,000 people for administration and expansion of a program that
9 serves a population of individuals aged 16 to 39. The program shall
10 target those who are entering the criminal justice system for the
11 first or second time and shall assist those individuals through the
12 following program types:

13 (a) Alternative sentencing programs in partnership with a
14 local district or circuit court.

15 (b) Educational recovery for special adult populations with
16 high rates of illiteracy.

17 (c) Career development and continuing education for women.

18 (2) The program selected shall report by March 30 on program
19 performance measurements, the number of individuals diverted from
20 incarceration, the number of individuals served, and outcomes of
21 participants who complete the program.

22 Sec. 414. From the funds appropriated in part 1, the
23 department shall report by March 1 on academic and vocational
24 programs, including, but not limited to, all of the following:

25 (a) The number of instructors and the number of instructor
26 vacancies, by program and facility.

27 (b) The number of prisoners enrolled in each program, the
28 number of prisoners completing each program, the number of
29 prisoners who do not complete each program and are not subsequently

reenrolled, and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and not subsequently reenrolled, the number of prisoners enrolled who are repeating the program, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a high school equivalency.

(e) An explanation of the value and purpose of each program, for example, to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.

(f) An identification of program outcomes for each academic and vocational program.

(g) The number of prisoners not paroled at their earliest release date due to lack of a high school equivalency and the reason those prisoners have not obtained a high school equivalency.

Sec. 415. From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives.

FIELD OPERATIONS ADMINISTRATION

Sec. 501. (1) Funds appropriated in part 1 for criminal justice reinvestment shall be used only to fund data collection and evidence-based programs designed to reduce recidivism among

1 probationers and parolees.

2 (2) Of the funds appropriated in part 1 for criminal justice
3 reinvestment, at least \$600,000.00 shall be allocated to an
4 organization that has received a United States Department of Labor
5 training to work 2-adult reentry grant to provide county jail
6 inmates with programming and services to prepare them to get and
7 keep jobs. Examples of eligible programs and services include, but
8 are not limited to: adult education, tutoring, manufacturing skills
9 training, participation in a simulated work environment, mentoring,
10 cognitive therapy groups, life skills classes, substance abuse
11 recovery groups, fatherhood programs, classes in understanding the
12 legal system, family literacy, health and wellness, finance
13 management, employer presentations, and classes on job retention.
14 Programming and support services should begin before release and
15 continue after release from the county jail. To be eligible for
16 funding, an organization must show at least 2 years' worth of data
17 that demonstrate program success.

18 (3) The department shall report on programs described under
19 this section by March 30. The report shall include the
20 reincarceration recidivism rate of program participants, the
21 employment rate of participants who complete the program, and the
22 cost of the program per participant.

23 Sec. 502. From the funds appropriated in part 1, the
24 department shall prepare individual reports by March 1 for the
25 residential reentry program, the electronic monitoring program, and
26 the special alternative to incarceration program. Each program's
27 report shall include information on all of the following:

28 (a) Monthly new participants by type of offender. Residential
29 reentry program participants shall be categorized by reason for

1 placement. For technical rule violators, the report shall sort
2 offenders by length of time since release from prison, by the most
3 recent violation, and by the number of violations occurring since
4 release from prison.

5 (b) Monthly participant unsuccessful terminations, including
6 cause.

7 (c) Number of successful terminations.

8 (d) End month population by facility/program.

9 (e) Average length of placement.

10 (f) Return to prison statistics.

11 (g) Description of each program location or locations,
12 capacity, and staffing.

13 (h) Sentencing guideline scores and actual sentence statistics
14 for participants, if applicable.

15 (i) Comparison with prior year statistics.

16 (j) Analysis of the impact on prison admissions and jail
17 utilization and the cost effectiveness of the program.

18 Sec. 503. (1) From the funds appropriated in part 1, the
19 department shall review and revise as necessary policy proposals
20 that provide alternatives to prison for offenders being sentenced
21 to prison as a result of technical probation violations and
22 technical parole violations. To the extent the department has
23 insufficient policies or resources to affect the continued increase
24 in prison commitments among these offender populations, the
25 department shall explore other policy options to allow for program
26 alternatives, including department or OCC-funded programs, local
27 level programs, and programs available through private agencies
28 that may be used as prison alternatives for these offenders.

29 (2) By April 1, the department shall provide a report on the

1 number of all parolees returned to prison and probationers
2 sentenced to prison for either a technical violation or new
3 sentence during the preceding fiscal year. The report shall include
4 the following information for probationers, for parolees after
5 their first parole, and for parolees who have been paroled more
6 than once:

7 (a) The numbers of parole and probation violators returned to
8 or sent to prison for a new crime with a comparison of original
9 versus new offenses by major offense type: assaultive,
10 nonassaultive, drug, and sex.

11 (b) The numbers of parole and probation violators returned to
12 or sent to prison for a technical violation and the type of
13 violation, including, but not limited to, zero gun tolerance and
14 substance abuse violations. For parole technical rule violators,
15 the report shall list violations by type, by length of time since
16 release from prison, by the most recent violation, and by the
17 number of violations occurring since release from prison.

18 (c) The educational history of those offenders, including how
19 many had a high school equivalency or high school diploma prior to
20 incarceration in prison, how many received a high school
21 equivalency while in prison, and how many received a vocational
22 certificate while in prison.

23 (d) The number of offenders who participated in the reentry
24 program versus the number of those who did not.

25 (e) The unduplicated number of offenders who participated in
26 substance abuse treatment programs, mental health treatment
27 programs, or both, while in prison, itemized by diagnosis.

28 Sec. 504. From the funds appropriated in part 1, the
29 department shall submit a report detailing the number of prisoners

1 who have received life imprisonment sentences with the possibility
2 of parole and who are currently eligible for parole by April 30.

3 Sec. 505. From the funds appropriated in part 1 for the
4 residential alternative to prison program, the department shall
5 provide vocational, educational, and cognitive programming in a
6 secure environment to enhance existing alternative sentencing
7 options, increase employment readiness and successful placement
8 rates, and reduce new criminal behavior for the west Michigan
9 probation violator population. The department shall measure and set
10 the following metric goals:

11 (a) 85% of participants successfully complete the program.

12 (b) Of the participants that complete the program, 75% will
13 earn a nationally recognized credential for career and vocational
14 programs.

15 (c) Of the participants that complete the program, 100% will
16 earn a certificate of completion for cognitive programming.

17 (d) The prison commitment rate for probation violators will be
18 reduced by 5% within the impacted geographical area after the first
19 year of program operation.

20 Sec. 506. From the funds appropriated in part 1, the
21 department shall issue quarterly reports for the previous 4
22 quarters detailing outcomes of prisoners who have been reviewed for
23 parole. The report shall include all of the following:

24 (a) How many prisoners in each quarter were reviewed.

25 (b) How many prisoners were granted parole.

26 (c) How many prisoners were denied parole.

27 (d) How many parole decisions were deferred.

28 (e) The distribution of the total number of prisoners reviewed
29 during that quarter grouped by whether the prisoner had been

1 interviewed for the first, second, third, fourth, fifth, sixth, or
2 more than sixth time.

3 (f) The number of paroles granted, denied, or deferred for
4 each of the parole guideline scores of low, average, and high.

5 (g) The reason for denying or deferring parole.
6

7 **HEALTH CARE**

8 Sec. 601. By April 1, the department shall provide reports on
9 the following:

10 (a) Physical and mental health care, pharmaceutical services,
11 and durable medical equipment for prisoners. Reports must detail
12 current and prior fiscal year expenditures itemized by vendor,
13 allocations, status of payments from contractors to vendors, and
14 projected year-end expenditures from accounts. Reports must include
15 a breakdown of all payments to the integrated care provider and to
16 other providers itemized by physical health care, mental health
17 care, pharmaceutical services, and durable medical equipment
18 expenditures.

19 (b) Pharmaceutical prescribing practices, including a detailed
20 accounting of expenditures on antipsychotic medications, and any
21 changes that have been made to the prescription drug formularies.

22 (c) A status report on efforts to develop measurable data and
23 outcomes for physical and mental health care within the prisoner
24 population.

25 Sec. 602. (1) From the funds appropriated in part 1, the
26 department shall assure that all prisoners, upon any health care
27 treatment funded from appropriations in part 1, are given the
28 opportunity to sign a release of information form designating a
29 family member or other individual to whom the department shall

1 release records information regarding a prisoner. A release of
2 information form signed by a prisoner shall remain in effect for 1
3 year, and the prisoner may elect to withdraw or amend the release
4 form at any time.

5 (2) The department shall assure that any such signed release
6 forms follow a prisoner upon transfer to another department
7 facility or to the supervision of a parole officer.

8 (3) The form shall be placed online, on a public website
9 managed by the department.

10 Sec. 603. From the funds appropriated in part 1, the
11 department shall provide a report by April 1 on prisoner health
12 care utilization that includes the number of inpatient hospital
13 days, outpatient visits, emergency room visits, and prisoners
14 receiving off-site inpatient medical care in the fiscal year, by
15 facility.

16 Sec. 604. (1) Funds appropriated in part 1 for Hepatitis C
17 treatment shall be used only to purchase specialty medication for
18 Hepatitis C treatment in the prison population. In addition to the
19 above appropriation, any rebates received from the medications used
20 shall be used only to purchase specialty medication for Hepatitis C
21 treatment. By February 15, the department shall issue a report for
22 the prior fiscal year showing the total amount spent on specialty
23 medication for the treatment of Hepatitis C, the number of
24 prisoners who were treated, the amount of any rebates that were
25 received from the purchase of specialty medication, and what
26 outstanding rebates are expected to be received.

27 (2) The report must include the Hepatitis C status of all
28 incoming prisoners and the number of prisoners who are reinfected
29 while incarcerated and require retreatment for Hepatitis C. The

1 report must also include the number of those treated and released
2 and then retreated upon reincarceration.

3 Sec. 605. (1) From the funds appropriated in part 1, the
4 department shall provide the department of health and human
5 services with a monthly list of prisoners newly committed to the
6 department of corrections. The department and the department of
7 health and human services shall enter into an interagency agreement
8 under which the department of health and human services provides
9 the department of corrections with monthly lists of newly committed
10 prisoners who are eligible for Medicaid benefits in order to
11 maintain the process by which Medicaid benefits are suspended
12 rather than terminated. The department shall assist prisoners who
13 may be eligible for Medicaid benefits after release from prison
14 with the Medicaid enrollment process prior to release from prison.

15 (2) The department shall provide quarterly updates on the
16 utilization of Medicaid benefits for prisoners.

17 Sec. 606. By March 1, the department shall report on the
18 number of prisoners who received medication assisted therapies, the
19 length of time on therapies, and the number of prisoners who have
20 discontinued treatment while incarcerated.

21 22 **CORRECTIONAL FACILITIES AND ADMINISTRATION**

23 Sec. 701. (1) From the funds appropriated in part 1, the
24 department shall report on the department's plans to eliminate
25 programming for prisoners. The report shall be provided at least 30
26 days prior to program elimination.

27 (2) As used in this section, "programming for prisoners" means
28 a department core program or career and technical education program
29 funded in part 1.

1 Sec. 702. From the funds appropriated in part 1 for prison
2 food service, the department shall report by January 15 on the
3 following:

4 (a) Average per-meal cost for prisoner food service. Per-meal
5 cost shall include all costs directly related to the provision of
6 food for the prisoner population, and shall include, but not be
7 limited to, actual food costs, total compensation for all food
8 service workers, including benefits and legacy costs, and
9 inspection and compliance costs for food service.

10 (b) Food service-related contracts, including goods or
11 services to be provided and the vendor.

12 (c) Major sanitation violations.

13 Sec. 703. From the funds appropriated in part 1, the
14 department shall calculate the cost per prisoner per day for each
15 security custody level. This calculation shall include all actual
16 direct and indirect costs for the previous fiscal year. To
17 calculate the cost per prisoner per day, the department shall
18 divide the prisoner-related costs by the total number of prisoner
19 days for each custody level and correctional facility. For
20 multilevel facilities, costs that cannot be accurately allocated to
21 each custody level can be included in the calculation on a per-
22 prisoner basis for each facility. A report summarizing these
23 calculations shall be submitted not later than January 15.
24 Prisoner-related costs included in the cost per prisoner per day
25 calculation shall include all expenditures for the following, from
26 all fund sources:

27 (a) New custody staff training.

28 (b) Prison industries operations.

29 (c) Education/skilled trades/career readiness programs.

- 1 (d) Enhanced food technology program.
- 2 (e) Offender success programming.
- 3 (f) Central records.
- 4 (g) Correctional facilities administration.
- 5 (h) Housing inmates in federal institutions.
- 6 (i) Inmate legal services.
- 7 (j) Leased beds and alternatives to leased beds.
- 8 (k) Prison food service.
- 9 (l) Prison store operations.
- 10 (m) Transportation.
- 11 (n) Health care.
- 12 (o) Correctional facilities.
- 13 (p) Northern and southern region administration and support.

14 Sec. 704. Any local unit of government or private nonprofit
15 organization that contracts with the department for public works
16 services shall be responsible for financing the entire cost of such
17 an agreement.

18 Sec. 705. The department shall allow the Michigan Braille
19 transcribing fund program to operate at designated locations. The
20 department shall continue to encourage the Michigan Braille
21 transcribing fund program to produce high-quality materials for use
22 by the visually impaired.

23 Sec. 706. (1) From the funds appropriated in part 1, the
24 department shall report as follows:

25 (a) Within 72 hours of occurrence, any critical incident
26 occurring at a correctional facility.

27 (b) By March 1, the number of critical incidents occurring
28 each month at each facility during the immediately preceding
29 calendar year, categorized by type and severity of each incident.

1 (2) As used in this section, "critical incident" includes a
2 prisoner assault on staff that results in a serious physical injury
3 to staff, an escape or attempted escape, a prisoner disturbance
4 that causes facility operation concerns, and an unexpected death of
5 a prisoner.

6 Sec. 707. From the funds appropriated in part 1, the
7 department shall report by March 1 on the ratio of correctional
8 officers to prisoners for each correctional institution, the ratio
9 of shift command staff to line custody staff, and the ratio of
10 noncustody institutional staff to prisoners for each correctional
11 facility.

12 Sec. 708. (1) From the funds appropriated in part 1, the
13 department shall focus on providing required programming to
14 prisoners who are past their earliest release date because of not
15 having received the required programming. Programming includes, but
16 is not limited to, violence prevention programming, assaultive
17 offender programming, sexual offender programming, substance abuse
18 treatment programming, thinking for a change programming, and any
19 other programming that is required as a condition of parole.

20 (2) It is the intent of the legislature that any prisoner
21 required to complete a violence prevention program, sexual offender
22 program, or other program as a condition of parole shall be placed
23 on a waiting list for the appropriate programming upon entrance to
24 prison and transferred to a facility where that program is
25 available in order to accomplish timely completion of that program
26 prior to the expiration of his or her minimum sentence and
27 eligibility for parole. To the extent feasible, the department
28 shall consistently provide prisoner programming with the goal of
29 having prisoners complete recommended cognitive programming as

1 early as possible during the prisoner's sentence to impact the
2 prisoner's behavior while incarcerated. Nothing in this section
3 should be deemed to make parole denial appealable in court.

4 (3) The department shall submit a quarterly report detailing
5 enrollment in sex offender programming, assaultive offender
6 programming, violent offender programming, and thinking for a
7 change programming. At a minimum, the report shall include the
8 following:

9 (a) A full accounting, from the date of entrance to prison, of
10 the number of individuals who are required to complete the
11 programming, but have not yet done so.

12 (b) The number of individuals who have reached their earliest
13 release date, but who have not completed required programming.

14 (c) A plan of action for addressing any waiting lists or
15 backlogs for programming that may exist.

16 Sec. 709. If a female prisoner in a facility funded from
17 appropriations in part 1 consents to a visitor being present, the
18 department shall allow that 1 person to be present during the
19 prisoner's labor and delivery. The person allowed to accompany the
20 prisoner must be an immediate family member, legal guardian,
21 spouse, or domestic partner. The department is authorized to deny
22 access to a visitor if the department has a safety concern with
23 that visitor's access. The department is authorized to conduct a
24 criminal background check on a visitor.

25 Sec. 710. From the funds appropriated in part 1, the
26 department shall evaluate all prisoners at intake for substance
27 abuse disorders, serious developmental disorders, serious mental
28 illness, and other mental health disorders. Prisoners with serious
29 mental illness or serious developmental disorders shall not be

1 removed from the general population as a punitive response to
2 behavior caused by their serious mental illness or serious
3 developmental disorder. Due to persistent high violence risk or
4 severe disruptive behavior that is unresponsive to treatment,
5 prisoners with serious mental illness or serious developmental
6 disorders may be placed in secure residential housing programs that
7 will facilitate access to institutional programming and ongoing
8 mental health services funded from appropriations in part 1. A
9 prisoner with serious mental illness or serious developmental
10 disorder who is confined in these specialized housing programs
11 shall be evaluated or monitored by a medical professional at a
12 frequency of not less than every 12 hours.

13 Sec. 711. From the funds appropriated in part 1, the
14 department shall report by March 1 on the annual number of
15 prisoners during the prior fiscal year in administrative
16 segregation and, of those, the number who at any time during the
17 current or prior prison term were diagnosed with serious mental
18 illness or have a developmental disorder and the number of days
19 each of the prisoners with serious mental illness or a
20 developmental disorder have been confined to administrative
21 segregation.

22 Sec. 712. From the funds appropriated in part 1, the
23 department shall do all of the following:

24 (a) Ensure that any inmate care and control staff in contact
25 with prisoners less than 18 years of age are adequately trained
26 with regard to the developmental and mental health needs of
27 prisoners less than 18 years of age. By April 1, the department
28 shall report on the training curriculum used and the number and
29 types of staff receiving annual training under that curriculum.

1 (b) Provide appropriate placement for prisoners less than 18
2 years of age who have serious mental illness, serious emotional
3 disturbance, or a serious developmental disorder and need to be
4 housed separately from the general population. Prisoners less than
5 18 years of age who have serious mental illness, serious emotional
6 disturbance, or a serious developmental disorder shall not be
7 removed from an existing placement as a punitive response to
8 behavior caused by their serious mental illness, serious emotional
9 disturbance, or a serious developmental disorder. Due to persistent
10 high violence risk or severe disruptive behavior that is
11 unresponsive to treatment, prisoners less than 18 years of age with
12 serious emotional disturbance, serious mental illness, or serious
13 developmental disorders may be placed in secure residential housing
14 programs that will facilitate access to institutional programming
15 and ongoing mental health services. A prisoner less than 18 years
16 of age with serious mental illness, serious emotional disturbance,
17 or a serious developmental disorder who is confined in these
18 specialized housing programs shall be evaluated or monitored by a
19 medical professional at a frequency of not less than every 12
20 hours.

21 (c) Implement a specialized offender success program that
22 recognizes the needs of prisoners less than 18 years old for
23 supervised offender success.

24 Sec. 713. From the funds appropriated in part 1, the
25 department shall submit a report by April 1 on the number of youth
26 in prison. The report shall include, but not be limited to, the
27 following information:

28 (a) The total number of inmates under age 18 who are not on
29 Holmes youthful trainee act status.

1 (b) The total number of inmates under age 18 who are on Holmes
2 youthful trainee act status.

3 (c) The total number of inmates aged 18 to 23 who are on
4 Holmes youthful trainee act status.

5 Sec. 714. (1) Any lease, rental, contract, or other legal
6 agreement that includes a provision allowing a private person or
7 entity to use state-owned facilities or other property to conduct a
8 for-profit business enterprise shall require the lessee to pay fair
9 market value for the use of the state-owned property.

10 (2) The lease, rental, contract, or other legal agreement
11 shall also require the party using the property to make a payment
12 in lieu of taxes to the local jurisdictions that would otherwise
13 receive property tax revenue, as if the property were not owned by
14 the state.

15 Sec. 715. The department shall ensure that any contract,
16 funded from appropriations in part 1, with a public or private
17 party to operate a facility to house state prisoners includes a
18 provision to allow access by both the office of the legislative
19 auditor general and the office of the legislative corrections
20 ombudsman to the facility and to appropriate records and documents
21 related to the operation of the facility. These access rights for
22 both offices shall be the same for the contracted facility as for a
23 general state-operated correctional facility.

24 Sec. 716. From the funds appropriated in part 1, the
25 department shall submit a report by May 1 on the actual and
26 projected savings achieved by closing correctional facilities.
27 Savings amounts shall be itemized by facility. Information required
28 by this section shall start with the closure of the Pugsley
29 Correctional Facility, which closed in September of 2016, and shall

1 continue for each facility closed thereafter.

2 Sec. 717. When the department is planning to close a
3 correctional facility, the department shall fully consider the
4 potential economic impact of the prison closure on the community
5 where the facility is located. The department, when weighing all
6 factors related to the closure of a facility, shall also consider
7 the impact on the local community where the facility to be closed
8 is located.

9 Sec. 718. From the funds appropriated in part 1, the
10 department shall report on the department's plans to close,
11 consolidate, or relocate any correctional facility in the state.
12 The report shall be provided at least 30 days prior to effective
13 date of closure, consolidation, or relocation.

14 Sec. 719. The department shall consult with the legislature
15 and other appropriate state agencies to develop a framework to
16 provide investment in communities that have formerly operational
17 state correctional facilities that have been closed. This framework
18 shall include plans to ensure that vacant state correctional
19 facilities do not become a nuisance or danger to the community.

20 Sec. 720. From the funds appropriated in part 1, the
21 department shall make an information packet for the families of
22 incoming prisoners available on the department's website. The
23 information packet shall be reviewed by February 1 and updated as
24 necessary. The packet shall provide information on topics
25 including, but not limited to: how to put money into prisoner
26 accounts, how to make telephone calls or create Jpay email
27 accounts, how to visit in person, proper procedures for filing
28 complaints or grievances, the rights of prisoners to physical and
29 mental health care, how to utilize the offender tracking

1 information system (OTIS), truth-in-sentencing and how it applies
2 to minimum sentences, the parole process, and guidance on the
3 importance of the role of families in the reentry process. The
4 department may partner with external advocacy groups and actual
5 families of prisoners in the packet-writing process to ensure that
6 the information is useful and complete.

7 Sec. 721. The department may accept in-kind services and
8 equipment donations to facilitate the addition of a cable network
9 that provides programming that will address the religious needs of
10 incarcerated individuals. This network may be a cable television
11 network that presently reaches the majority of households in the
12 United States. A bilingual channel affiliated with this network may
13 also be added to department programming to assist the religious
14 needs of Spanish-speaking inmates. The addition of these channels
15 shall be at no additional cost to this state.

16
17 **ONE-TIME APPROPRIATIONS**

18 Sec. 801. (1) Funds appropriated in part 1 for Chance for Life
19 shall be used to contract with an organization that provides
20 prison-based rehabilitation programming, including educational,
21 life skills, and behavioral modification programs. The organization
22 shall enter into a performance-based contract with the department
23 that allows for payment based on the number of prisoners and
24 parolees served according to the agreed upon program rules, as well
25 as program outcomes.

26 (2) The objective of programming shall be to offer a
27 progressive transformational program to individuals while they are
28 in prison in an effort to prepare them for a successful transition
29 back into the community. The department shall select an

1 organization that meets all of the following to provide the
2 programming under this section:

3 (a) Has the purpose to increase community safety by reducing
4 recidivism through providing evidence-based mentoring, employment
5 soft skills training, job placement assistance, critical thinking
6 skills, mediation, and conflict resolution training.

7 (b) Has experience offering programs to male and female prison
8 populations in correctional facilities in this state.

9 (c) Has experience with and offers programming that includes
10 the family in the reentry process using the family group decision-
11 making for reintegration model, which focuses on 7 factors as a
12 basis for successful family reintegration.

13 (d) Has experience with and offers programming that utilizes
14 techniques to address post-prison adjustment disorders.

15 (3) The unexpended funds appropriated in part 1 for Chance for
16 Life are designated as a work project appropriation. Any
17 unencumbered or unallotted funds shall not lapse at the end of the
18 fiscal year and shall be available for expenditure until the
19 project has been completed. The following is in compliance with
20 section 451a(1) of the management and budget act, 1984 PA 431, MCL
21 18.1451a:

22 (a) The purpose of the project is to contract with an
23 organization that provides prison-based rehabilitation programming,
24 including educational, life skills, and behavioral modification
25 programs.

26 (b) The project will be accomplished by utilizing state
27 employees or contracts.

28 (c) The estimated cost of the project is \$500,000.00.

29 (d) The tentative completion date for the project is September

1 30, 2027.

2 Sec. 802. (1) Funds appropriated in part 1 for COVID-19
3 suspended intake payments shall be used by the department to
4 reimburse counties for housing in jails felons who are temporarily
5 being held in jail due to the closure of intake by the department.
6 For a county to be eligible to receive reimbursement payments, the
7 felon must be sentenced to a term of imprisonment with the
8 department, but the department has declined to receive the felon at
9 intake because the department has closed intake to all counties as
10 part of its COVID-19 control plan. The county shall not be eligible
11 for reimbursement under this section if the department has declined
12 to receive the prisoner at intake from that specific county because
13 the county lacks appropriate COVID-19 safeguards or is experiencing
14 a COVID-19 outbreak within its jail operations. A county shall not
15 receive reimbursement payments under the county jail reimbursement
16 program for the prisoners and days reimbursed under this section.

17 (2) The per diem reimbursement rate shall be \$80.00 per day.
18 The aggregate reimbursements made under this section shall not
19 exceed \$1,000,000.00.

20 (3) Reimbursement payments to counties under this section
21 shall be made in the order in which properly documented requests
22 for reimbursements are received. A request shall be considered to
23 be properly documented if it meets department of corrections
24 requirements for documentation.

25 Sec. 803. Funds appropriated in part 1 for improvements to
26 staff areas in correctional facilities shall be used by the
27 department to make upgrades to staff common areas, including staff
28 break rooms, staff restrooms, and staff exercise rooms. Upgrades
29 may include, but are not limited to, replacement of flooring,

furniture, equipment, and fixtures.

Sec. 804. (1) From the funds appropriated in part 1, the department shall continue a program to provide care management to parolees postrelease, which may include the development of a prerelease mental health discharge plan for parolees in prosperity region 8.

(2) The program under subsection (1) must continue for at least 1 year with the goal of serving a minimum of 75 parolees. The program must include, but is not limited to, case management and assessments, registration and use by community providers, the tracking of interactions between the care team members and parolees, and the ability for parolees to provide feedback.

Sec. 805. From the funds appropriated in part 1 for gender reassignment legal defense, \$100,000.00 must be used by the department for legal defense related to the prohibition on using state funding for gender reassignment surgeries or therapies while individuals are under the jurisdiction of the department of corrections.

ARTICLE 3

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0

Full-time equated classified positions	621.5

1	GROSS APPROPRIATION		\$	420,581,000
2	Interdepartmental grant revenues:			
3	Total interdepartmental grants and			
4	intradepartmental transfers			0
5	ADJUSTED GROSS APPROPRIATION		\$	420,581,000
6	Federal revenues:			
7	Total federal revenues			302,950,800
8	Special revenue funds:			
9	Total local revenues			5,878,600
10	Total private revenues			2,240,400
11	Total other state restricted revenues			9,919,700
12	State general fund/general purpose		\$	99,591,500
13	Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE			
14	SUPERINTENDENT			
15	Full-time equated unclassified positions	6.0		
16	Full-time equated classified positions	11.0		
17	Unclassified salaries--FTE positions	6.0	\$	1,078,900
18	Education commission of the states			120,800
19	State board of education, per diem payments			24,400
20	State board/superintendent operations--FTEs	11.0		2,483,700
21	GROSS APPROPRIATION		\$	3,707,800
22	Appropriated from:			
23	Federal revenues:			
24	Federal revenues			296,700
25	Special revenue funds:			
26	Private foundations			28,100
27	Certification fees			820,600
28	State general fund/general purpose		\$	2,562,400

1	Sec. 103. DEPARTMENTAL ADMINISTRATION AND		
2	SUPPORT		
3	Full-time equated classified positions	47.6	
4	Central support operations--FTEs	38.6	\$ 6,161,400
5	Federal and private grants		3,000,000
6	Grant and contract operations--FTEs	9.0	2,786,200
7	Property management		3,755,900
8	Terminal leave payments		353,300
9	Training and orientation workshops		150,000
10	Worker's compensation		33,900
11	GROSS APPROPRIATION		\$ 16,240,700
12	Appropriated from:		
13	Federal revenues:		
14	Federal indirect revenues		3,002,500
15	Federal revenues		6,270,900
16	Special revenue funds:		
17	Private foundations		1,000,000
18	Certification fees		592,100
19	Teacher testing fees		4,700
20	Training and orientation workshop fees		150,000
21	State general fund/general purpose		\$ 5,220,500
22	Sec. 104. INFORMATION TECHNOLOGY		
23	Information technology services and projects		\$ 4,938,300
24	GROSS APPROPRIATION		\$ 4,938,300
25	Appropriated from:		
26	Federal revenues:		
27	Federal indirect revenues		1,951,000
28	Federal revenues		640,200

1	Special revenue funds:		
2	Certification fees		932,900
3	State general fund/general purpose	\$	1,414,200
4	Sec. 105. SPECIAL EDUCATION SERVICES		
5	Full-time equated classified positions	47.0	
6	Special education operations--FTEs	47.0	\$ 9,431,900
7	GROSS APPROPRIATION	\$	9,431,900
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues		8,837,800
11	Special revenue funds:		
12	Private foundations		111,300
13	Certification fees		47,500
14	State general fund/general purpose	\$	435,300
15	Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND		
16	BLIND		
17	Full-time equated classified positions	82.0	
18	ASL literacy resource		\$ 1,000,000
19	Camp Tuhsmeheeta--FTE	1.0	501,000
20	Low incidence outreach program		1,000,000
21	Michigan schools for the deaf and blind		
22	operations--FTEs	81.0	16,680,700
23	Private gifts - blind		200,000
24	Private gifts - deaf		150,000
25	GROSS APPROPRIATION	\$	19,531,700
26	Appropriated from:		
27	Federal revenues:		
28	Federal revenues		7,596,000

1	Special revenue funds:		
2	Local cost sharing (schools for deaf/blind)		5,878,600
3	Gifts, bequests, and donations		851,000
4	Low incidence outreach fund		1,000,000
5	Student insurance revenue		206,100
6	State general fund/general purpose	\$	4,000,000
7	Sec. 107. EDUCATOR EXCELLENCE		
8	Full-time equated classified positions	53.0	
9	Educator excellence operations--FTEs	52.0	\$ 10,388,900
10	Educator recruitment and preparation programs--		
11	FTE	1.0	1,670,000
12	Teacher license renewals		280,000
13	GROSS APPROPRIATION	\$	12,338,900
14	Federal revenues:		
15	Federal revenues		3,168,400
16	Special revenue funds:		
17	Certification fees		4,165,900
18	Teacher testing fees		201,500
19	State general fund/general purpose	\$	4,803,100
20	Sec. 108. MICHIGAN OFFICE OF GREAT START		
21	Full-time equated classified positions	71.0	
22	Child development and care contracted services	\$	12,400,000
23	Child development and care external support		31,178,300
24	Child development and care public assistance		199,080,000
25	Head Start collaboration office--FTE	1.0	322,900
26	Office of great start operations--FTEs	70.0	14,263,200
27	T.E.A.C.H. Early Childhood Michigan scholarship		
28	program		5,000,000

1	GROSS APPROPRIATION		\$	262,244,400
2	Appropriated from:			
3	Federal revenues:			
4	Federal revenues			220,388,300
5	Special revenue funds:			
6	Private foundations			250,000
7	Certification fees			64,600
8	State general fund/general purpose		\$	41,541,500
9	Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY			
10	Full-time equated classified positions	10.0		
11	Office of systems, evaluation, and technology			
12	operations--FTEs	10.0	\$	2,023,900
13	GROSS APPROPRIATION		\$	2,023,900
14	Appropriated from:			
15	Federal revenues:			
16	Federal indirect revenues			142,000
17	Federal revenues			1,001,300
18	Special revenue funds:			
19	Certification fees			10,700
20	State general fund/general purpose		\$	869,900
21	Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION			
22	Full-time equated classified positions	6.0		
23	Strategic planning and implementation			
24	operations--FTEs	6.0	\$	1,105,200
25	GROSS APPROPRIATION		\$	1,105,200
26	Appropriated from:			
27	Federal revenues:			
28	Federal revenues			570,400

1	State general fund/general purpose		\$	534,800
2	Sec. 111. ADMINISTRATIVE LAW SERVICES			
3	Full-time equated classified positions	2.0		
4	Administrative law operations--FTEs	2.0	\$	1,439,900
5	GROSS APPROPRIATION		\$	1,439,900
6	Appropriated from:			
7	Federal revenues:			
8	Federal revenues			585,100
9	Special revenue funds:			
10	Certification fees			749,000
11	State general fund/general purpose		\$	105,800
12	Sec. 112. ACCOUNTABILITY SERVICES			
13	Full-time equated classified positions	63.6		
14	Accountability services operations--FTEs	63.6	\$	14,770,200
15	GROSS APPROPRIATION		\$	14,770,200
16	Appropriated from:			
17	Federal revenues:			
18	Federal revenues			12,851,000
19	State general fund/general purpose		\$	1,919,200
20	Sec. 113. SCHOOL SUPPORT SERVICES			
21	Full-time equated classified positions	75.6		
22	Adolescent and school health		\$	328,100
23	School support services operations--FTEs	75.6		14,333,400
24	GROSS APPROPRIATION		\$	14,661,500
25	Appropriated from:			
26	Federal revenues:			
27	Federal revenues			12,872,300
28	Special revenue funds:			

1	Commodity distribution fees		71,700
2	State general fund/general purpose	\$	1,717,500
3	Sec. 114. EDUCATIONAL SUPPORTS		
4	Full-time equated classified positions	82.7	
5	Educational supports operations--FTEs	82.7	\$ 17,139,300
6	Michigan core curriculum		750,000
7	GROSS APPROPRIATION	\$	17,889,300
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues		12,976,100
11	Special revenue funds:		
12	Certification fees		602,400
13	State general fund/general purpose	\$	4,310,800
14	Sec. 115. CAREER AND TECHNICAL EDUCATION		
15	Full-time equated classified positions	24.0	
16	Career and technical education operations--FTEs	24.0	\$ 5,454,700
17	GROSS APPROPRIATION	\$	5,454,700
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues		4,062,200
21	State general fund/general purpose	\$	1,392,500
22	Sec. 116. LIBRARY OF MICHIGAN		
23	Full-time equated classified positions	33.0	
24	Library of Michigan operations--FTEs	31.0	\$ 5,032,000
25	Library pilot program		800,000
26	Library services and technology program--FTE	1.0	5,624,100
27	Michigan eLibrary--FTE	1.0	1,732,200
28	Renaissance zone reimbursements		2,200,000

1	State aid to libraries		15,567,700
2	GROSS APPROPRIATION	\$	30,956,000
3	Appropriated from:		
4	Federal revenues:		
5	Federal revenues		5,624,100
6	Special revenue funds:		
7	Library fees		300,000
8	State general fund/general purpose	\$	25,031,900
9	Sec. 117. PARTNERSHIP DISTRICT SUPPORT		
10	Full-time equated classified positions	13.0	
11	Partnership district support operations--FTEs	13.0	\$ 3,596,600
12	GROSS APPROPRIATION	\$	3,596,600
13	Appropriated from:		
14	Federal revenues:		
15	Federal revenues		114,500
16	State general fund/general purpose	\$	3,482,100
17	Sec. 118. ONE-TIME APPROPRIATIONS		
18	Michigan's poet laureate	\$	100,000
19	School board member training		150,000
20	GROSS APPROPRIATION	\$	250,000
21	Appropriated from:		
22	State general fund/general purpose	\$	250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under

part 1 for fiscal year 2022-2023 is \$109,511,200.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$18,717,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

Library pilot program	800,000
Renaissance zone reimbursements	2,200,000
School board member training	150,000
State aid to libraries	15,567,700
TOTAL	\$ 18,717,700

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the Michigan department of education.

(b) "DHHS" means the Michigan department of health and human services.

(c) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(d) "FTE" means full-time equated.

(e) "HHS" means the United States Department of Health and Human Services.

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for

1 each reporting requirement, or it shall include placement of
2 reports on an internet site.

3 Sec. 205. Except as otherwise provided in this part, all
4 reports required under this part shall be submitted to the senate
5 and house appropriations subcommittees on the department budget,
6 the senate and house fiscal agencies, and the state budget office.

7 Sec. 206. To the extent permissible under section 261 of the
8 management and budget act, 1984 PA 431, MCL 18.1261:

9 (a) Funds appropriated in part 1 must not be used for the
10 purchase of foreign goods or services, or both, if competitively
11 priced and of comparable quality American goods or services, or
12 both, are available.

13 (b) Preference must be given to goods or services, or both,
14 manufactured or provided by Michigan businesses, if they are
15 competitively priced and of comparable quality.

16 (c) In addition, preference must be given to goods or
17 services, or both, that are manufactured or provided by Michigan
18 businesses owned and operated by veterans, if they are
19 competitively priced and of comparable quality.

20 Sec. 207. From the funds appropriated in part 1, to the extent
21 permissible under the management and budget act, 1984 PA 431, MCL
22 18.1101 to 18.1594, the state superintendent of public instruction
23 shall take all reasonable steps to ensure businesses in deprived
24 and depressed communities compete for and perform contracts to
25 provide services or supplies, or both. The state superintendent of
26 public instruction shall strongly encourage firms with which the
27 department contracts to subcontract with certified businesses in
28 depressed and deprived communities for services, supplies, or both.

29 Sec. 208. Consistent with section 217 of the management and

1 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies
2 receiving appropriations in part 1 shall prepare a report on out-
3 of-state travel expenses not later than January 1 of each year. The
4 travel report shall be a listing of all travel by classified and
5 unclassified employees outside this state in the immediately
6 preceding fiscal year that was funded in whole or in part with
7 funds appropriated in the department's budget. The report shall be
8 submitted to the senate and house appropriations committees, the
9 house and senate fiscal agencies, and the state budget director.
10 The report must include the following information:

11 (a) The dates of each travel occurrence.

12 (b) The total transportation and related costs of each travel
13 occurrence, including the proportion funded with state general
14 fund/general purpose revenues, the proportion funded with state
15 restricted revenues, the proportion funded with federal revenues,
16 and the proportion funded with other revenues.

17 Sec. 209. Funds appropriated in part 1 shall not be used by
18 the department to hire a person to provide legal services that are
19 the responsibility of the attorney general. This prohibition does
20 not apply to legal services for bonding activities and for those
21 outside services that the attorney general authorizes.

22 Sec. 210. Not later than December 31, the state budget office
23 shall prepare and transmit a report that provides for estimates of
24 the total general fund/general purpose appropriation lapses at the
25 close of the prior fiscal year. This report shall summarize the
26 projected year-end general fund/general purpose appropriation
27 lapses by major departmental program or program areas. The report
28 shall be transmitted to the chairpersons of the senate and house
29 appropriations committees and the senate and house fiscal agencies.

1 Sec. 211. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount not to exceed \$5,000,000.00 for
3 federal contingency authorization. These funds are not available
4 for expenditure until they have been transferred to another line
5 item in part 1 under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$400,000.00 for state
9 restricted contingency authorization. These funds are not available
10 for expenditure until they have been transferred to another line
11 item in part 1 under section 393(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 (3) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$250,000.00 for local
15 contingency authorization. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$1,500,000.00 for private
21 contingency authorization. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in part 1 under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 Sec. 212. The department and agencies receiving appropriations
26 in part 1 shall cooperate with the department of technology,
27 management, and budget to maintain a searchable website accessible
28 by the public at no cost that includes, but is not limited to, all
29 of the following for the department:

1 (a) Fiscal year-to-date expenditures by category.

2 (b) Fiscal year-to-date expenditures by appropriation unit.

3 (c) Fiscal year-to-date payments to a selected vendor,
4 including the vendor name, payment date, payment amount, and
5 payment description.

6 (d) The number of active department employees by job
7 classification.

8 (e) Job specifications and wage rates.

9 Sec. 213. As a condition of receiving funds in part 1, within
10 14 days after the release of the executive budget recommendation,
11 the department shall cooperate with the state budget office to
12 provide the senate and house appropriations chairs, the chairs of
13 the senate and house appropriations subcommittees responsible for
14 the department budget, and the senate and house fiscal agencies
15 with an annual report on estimated state restricted fund balances,
16 state restricted fund projected revenues, and state restricted fund
17 expenditures for the fiscal years ending September 30, 2022 and
18 September 30, 2023.

19 Sec. 214. From the funds appropriated in part 1, the
20 department shall maintain, on a publicly accessible website, a
21 department scorecard that identifies, tracks, and regularly updates
22 key metrics that are used to monitor and improve the department's
23 performance.

24 Sec. 215. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2023 are estimated at \$13,385,100.00. From this amount, total
27 agency appropriations for pension-related legacy costs are
28 estimated at \$8,126,500.00. Total agency appropriations for retiree
29 health care legacy costs are estimated at \$5,258,600.00.

1 Sec. 216. From the funds appropriated in part 1, the
2 department shall provide through the internet the state board of
3 education agenda and all supporting documents, and shall notify the
4 state budget director and the senate and house fiscal agencies that
5 the agenda and supporting documents are available on the internet,
6 at the time the agenda and supporting documents are provided to
7 state board of education members.

8 Sec. 217. (1) On a quarterly basis, the department shall
9 report to the senate and house appropriations committees, the
10 senate and house appropriations subcommittees on the department
11 budget, and the senate and house fiscal agencies the following
12 information:

13 (a) The number of FTEs in pay status by type of staff and
14 civil service classification.

15 (b) A comparison by line item of the number of FTEs authorized
16 from funds appropriated in part 1 to the actual number of FTEs
17 employed by the department at the end of the reporting period.

18 (2) By March 1 of the current fiscal year, the department
19 shall report to the senate and house appropriations committees, the
20 senate and house appropriations subcommittees on the department
21 budget, and the senate and house fiscal agencies the following
22 information:

23 (a) Number of employees that were engaged in remote work in
24 2023.

25 (b) Number of employees authorized to work remotely and the
26 actual number of those working remotely in the current reporting
27 period.

28 (c) Estimated net cost savings achieved by remote work.

29 (d) Reduced use of office space associated with remote work.

1 Sec. 218. From the funds appropriated in part 1, the
2 department may assist the DHHS, other departments, intermediate
3 school districts, and local school districts to secure
4 reimbursement for eligible services provided in Michigan schools
5 from the federal Medicaid program. The department may submit
6 reports of direct expenses related to this effort to the DHHS for
7 reimbursement.

8 Sec. 219. If the state administrative board, acting under
9 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
10 appropriated under this article, the legislature may, by a
11 concurrent resolution adopted by a majority of the members elected
12 to and serving in each house, intertransfer funds within this
13 article for the particular department, board, commission, officer,
14 or institution.

15 Sec. 220. From the funds appropriated in part 1, the
16 department shall post on its website a link to the federal
17 Institute of Education Sciences' What Works Clearinghouse. The
18 department also shall work to disseminate knowledge about the What
19 Works Clearinghouse to districts and intermediate school districts
20 so that it may be used to improve reading proficiency for pupils in
21 grades K to 3.

22 Sec. 221. From the funds appropriated in part 1, the
23 department shall report no later than April 1 on each specific
24 policy change made to implement a public act affecting the
25 department that took effect during the prior calendar year to the
26 senate and house appropriations committees, the senate and house
27 subcommittees responsible for the department budget, the joint
28 committee on administrative rules, and the senate and house fiscal
29 agencies.

1 Sec. 222. Funds appropriated in part 1 shall not be used by
2 the department or departmental agency to take disciplinary action
3 against an employee of the department or departmental agency in the
4 state classified civil service because the employee communicates
5 with a member of the legislature or his or her staff, unless the
6 communication is prohibited by law and the department or
7 departmental agency taking disciplinary action is exercising its
8 authority as provided by law.

9 Sec. 223. The department and agencies receiving appropriations
10 in part 1 shall receive and retain copies of all reports funded
11 from appropriations in part 1. Federal and state guidelines for
12 short-term and long-term retention of records shall be followed.
13 The department may electronically retain copies of reports unless
14 otherwise required by federal and state guidelines.

15 Sec. 224. Appropriations in part 1 shall, to the extent
16 possible by the department, not be expended until all existing work
17 project authorization available for the same purposes is exhausted.

18 Sec. 225. (1) From the funds appropriated in part 1, the
19 department shall do all of the following:

20 (a) Report to the house and senate appropriations committees,
21 the house and senate fiscal agencies, the house and senate policy
22 offices, and the state budget office any amounts of severance pay
23 for the department director, deputy director, or other high-ranking
24 department officials not later than 14 days after a severance
25 agreement with the director or official is signed. The name of the
26 director or official and the amount of severance pay must be
27 included in the report required by this subdivision.

28 (b) Maintain an internet site that posts any severance pay in
29 excess of 6 weeks of wages, regardless of the position held by the

1 former department employee receiving severance pay.

2 (c) By February 1, report to the house and senate
3 appropriations subcommittees on the department budget, the house
4 and senate fiscal agencies, the house and senate policy offices,
5 and the state budget office on the total amount of severance pay
6 remitted to former department employees during the fiscal year
7 ending September 30, 2022 and the total number of former department
8 employees that were remitted severance pay during the fiscal year
9 ending September 30, 2022.

10 (2) As used in this section, "severance pay" means
11 compensation that is both payable or paid upon the termination of
12 employment and in addition to either wages or benefits earned
13 during the course of employment or generally applicable retirement
14 benefits.

15 Sec. 226. From the funds appropriated in part 1, the
16 department shall coordinate with the other departments to
17 streamline state services and resources, reduce duplication, and
18 increase efficiency. This includes, but is not limited to, working
19 with the department of treasury to coordinate with the financial
20 independence team and overseeing deficit districts and working with
21 the DHHS and department of licensing and regulatory affairs to
22 coordinate with early childhood programs and overseeing child care
23 providers.

24 Sec. 227. (1) Any department, agency, board, commission, or
25 public officer that receives funding under part 1 shall not:

26 (a) Require as a condition of accessing any facility or
27 receiving services that an individual provide proof that he or she
28 has received a COVID-19 vaccine except as provided by federal law
29 or as a condition of receiving federal Medicare or Medicaid

1 funding.

2 (b) Produce, develop, issue, or require a COVID-19 vaccine
3 passport.

4 (c) Develop a database or make any existing database publicly
5 available to access an individual's COVID-19 vaccine status by any
6 person, company, or governmental entity.

7 (d) Require as a condition of employment that an employee or
8 official provide proof that he or she has received a COVID-19
9 vaccine. This subdivision does not apply to any hospital,
10 congregate care facility, or other medical facility or any
11 hospital, congregate care facility, or other medical facility
12 operated by a local subdivision that receives federal Medicare or
13 Medicaid funding.

14 (2) A department, agency, board, commission, or public officer
15 may not subject any individual to any negative employment
16 consequence, retaliation, or retribution because of that
17 individual's COVID-19 vaccine status.

18 (3) Subsection (1) does not prohibit any person, department,
19 agency, board, commission, or public officer from transmitting
20 proof of an individual's COVID-19 vaccine status to any person,
21 company, or governmental entity, so long as the individual provides
22 affirmative consent.

23 (4) If a department, agency, board, commission, subdivision,
24 or official or public officer is required to establish a vaccine
25 policy due to a federal mandate, it must provide exemptions to any
26 COVID-19 vaccine policy to the following individuals:

27 (a) An individual for whom a physician certifies that a COVID-
28 19 vaccine is or may be detrimental to the individual's health or
29 is not appropriate.

1 (b) An individual who provides a written statement to the
2 effect that the requirements of the COVID-19 vaccine policy cannot
3 be met because of religious convictions or other consistently held
4 objection to immunization.

5 (5) As used in this section, "public officer" means a person
6 appointed by the governor or another executive department official
7 or an elected or appointed official of this state or a political
8 subdivision of this state.

9 Sec. 228. (1) As a condition of receiving appropriations in
10 part 1, in collaboration with the DHHS, the department shall
11 promote and support initiatives in schools and other educational
12 organizations that include, but are not limited to, training for
13 educators, teachers, and other personnel in school settings for all
14 of the following:

15 (a) Utilization of trauma-informed practices.

16 (b) Age-appropriate education and information on human
17 trafficking.

18 (c) Age-appropriate education and information on sexual abuse
19 prevention.

20 (2) Upon request by the department, the department of state
21 police and the department of attorney general shall consult in the
22 promotion and support of initiatives in schools and other
23 educational organizations under subsection (1).

24 Sec. 229. As a condition of receiving funds appropriated in
25 part 1, the department shall not submit federal accountability
26 plans or request amendments to federal accountability plans until
27 after notification of the content to both the house and senate
28 appropriations committees, house and senate fiscal agencies, and
29 the state budget director.

1 Sec. 230. From the funds appropriated in part 1, the
2 department shall compile a report that identifies any new mandates
3 required of nonpublic schools or the lack of any new mandates for
4 nonpublic schools. In compiling the report, the department may
5 consult with relevant statewide education associations in Michigan.
6 The report compiled by the department shall indicate the type of
7 mandate, including, but not limited to, student health, student or
8 building safety, accountability, and educational requirements, and
9 shall indicate whether a school has to report on the specified
10 mandates. The report required under this section shall be completed
11 by April 1, 2023 and transmitted to the state budget director, the
12 house and senate appropriations subcommittees responsible for the
13 department, and the senate and house fiscal agencies not later than
14 April 15, 2023.

15 Sec. 231. It is the intent of the legislature that departments
16 maximize the efficiency of the state workforce and, where possible,
17 prioritize in-person work. Each executive branch department,
18 agency, board, or commission that receives funding under part 1
19 must post its in-person, remote, or hybrid work policy on its
20 website.

21 Sec. 232. From the funds appropriated in part 1, the
22 department shall ensure that the most recently issued report of
23 regional in-demand occupations issued by the department of
24 technology, management, and budget is distributed in electronic or
25 paper form to all high schools in each school district,
26 intermediate school district, and public school academy.

27 Sec. 235. (1) From the funds appropriated in part 1, the
28 department shall administer a survey that allows teachers,
29 paraprofessionals, and administrators to provide feedback on their

1 interactions with the department.

2 (2) The department shall administer the survey required in
3 subsection (1) with a focus on the following interactions:

4 (a) Any transaction that occurs through the Michigan Online
5 Educator Certification System.

6 (b) Professional development that is offered or coordinated by
7 the department.

8 (3) The survey required under subsection (1) must include, but
9 is not limited to, the following:

10 (a) Information on a survey recipient's viewpoint of the
11 department and rating of their interactions under subsection (2).

12 (b) The recipient's insight on the department's effectiveness
13 in achieving goals within Michigan's Top 10 Strategic Education
14 Plan.

15 (4) The department shall prepare a report of the survey
16 required under subsection (1), including a summary of the survey
17 results, and shall submit that report to the senate and house
18 appropriations committees by June 1, 2023. It is the intent of the
19 legislature that the usefulness of this report in decision making,
20 and need to maintain reporting requirements, shall be assessed in
21 the fiscal year 2025-2026.

22
23 **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT**

24 Sec. 301. (1) The appropriations in part 1 may be used for per
25 diem payments to the state board for meetings at which a quorum is
26 present or for performing official business authorized by the state
27 board. The per diem payments shall be at a rate as follows:

28 (a) State board of education - president - \$110.00 per day.

29 (b) State board of education - member other than president -

1 \$100.00 per day.

2 (2) A state board of education member shall not be paid a per
3 diem for more than 30 days per year.

4
5 **SPECIAL EDUCATION SERVICES**

6 Sec. 350. From the funds in part 1 for special education
7 operations, the department shall use \$100,000.00 to design and
8 distribute to all parents and legal guardians of a student with a
9 disability information about federal and state mandates regarding
10 the rights and protections of students with disabilities,
11 including, but not limited to, individualized education programs to
12 ensure that parents and legal guardians are fully informed about
13 laws, rules, procedural safeguards, problem-solving options, and
14 any other information the department determines is necessary so
15 that parents and legal guardians may be able to provide meaningful
16 input in collaboration with districts to develop and implement an
17 individualized education program.

18
19 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

20 Sec. 401. From the funds appropriated in part 1, the employees
21 at the Michigan Schools for the Deaf and Blind who work on a
22 school-year basis are considered annual employees for purposes of
23 service credits, retirement, and insurance benefits.

24 Sec. 402. For each student enrolled at the Michigan Schools
25 for the Deaf and Blind, the department shall assess the
26 intermediate school district of residence 100% of the cost of
27 operating the student's instructional program. The amount shall
28 exclude room and board related costs and the cost of weekend
29 transportation between the school and the student's home.

1 Sec. 406. (1) From the funds appropriated in part 1, the
2 Michigan Schools for the Deaf and Blind may promote its residential
3 program as a possible appropriate option for children who are deaf
4 or hard of hearing or who are blind or visually impaired. The
5 Michigan Schools for the Deaf and Blind shall distribute
6 information detailing its services to all intermediate school
7 districts in this state.

8 (2) Upon knowledge of or recognition by an intermediate school
9 district that a child in the district is deaf or hard of hearing or
10 blind or visually impaired, the intermediate school district shall
11 provide to the parents of the child the literature distributed by
12 the Michigan Schools for the Deaf and Blind to intermediate school
13 districts under subsection (1).

14 (3) Parents will continue to have a choice regarding the
15 educational placement of their deaf or hard-of-hearing children.

16 Sec. 407. Revenue received by the Michigan Schools for the
17 Deaf and Blind from gifts, bequests, and donations that is
18 unexpended at the end of the state fiscal year may be carried over
19 to the succeeding fiscal year and shall not revert to the general
20 fund.

21 Sec. 408. (1) The funds appropriated in part 1 for the low
22 incidence outreach fund are appropriated from money collected by
23 the Michigan Schools for the Deaf and Blind and the low incidence
24 outreach program for providing qualified services and may be used
25 for any expenses necessary to provide the qualified services. Any
26 money that is unexpended at the end of the current fiscal year may
27 be carried forward into the succeeding fiscal year.

28 (2) As used in this section, "qualified services" means
29 document reproduction and services; conducting conferences,

1 workshops, and training classes; and providing specialized
2 equipment, facilities, and software.

3 Sec. 409. When conducting a due process hearing resulting from
4 a parent's appeal of his or her child's individualized education
5 program team's decision on the child's educational placement, a
6 state administrative law judge shall consider designating the
7 Michigan School for the Deaf as 1 of the options for the least
8 restrictive environment under federal law for the parent's child
9 who is deaf, deafblind, or hard of hearing.

10 Sec. 410. From the funds appropriated in part 1 for ASL
11 literacy resources, the department shall expend the funds to comply
12 with all requirements in House Bill No. 5777 of the 101st
13 Legislature. Funds appropriated in part 1 for ASL literacy
14 resources must not be spent or otherwise distributed unless House
15 Bill No. 5777 of the 101st Legislature is enacted into law.

16
17 **EDUCATOR EXCELLENCE**

18 Sec. 501. From the funds appropriated in part 1 for educator
19 excellence, the department shall maintain certificate
20 revocation/felony conviction files of educational personnel.

21 Sec. 502. The funds appropriated in part 1 for teacher license
22 renewals shall be used to implement a program to waive fees or
23 associated costs for former teachers whose teaching licenses have
24 expired.

25 Sec. 503. From the funds appropriated in part 1, the
26 department shall, upon request, consult with the Michigan Virtual
27 Learning Research Institute and external stakeholders in connection
28 with the department's implementation and administration of
29 professional development training described in section 35a of the

1 state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including,
2 but not limited to, the online training of educators of pupils in
3 grades K to 3 described in that section.

4 Sec. 504. From the funds appropriated in part 1 for educator
5 recruitment and preparation programs, the department shall award
6 \$1,000,000.00 to districts for educator preparation program
7 tuition, program fees, testing fees, and substitute permit costs
8 for any individual employed in grades pre-k to 12 working toward
9 certification or an additional endorsement, and for program costs
10 associated with hands-on learning experiences for students in
11 grades 6 to 12 interested in the field of education, with
12 supervision and mentoring from educators who are champions of, and
13 committed to, the success of the profession.

14 Sec. 505. From the funds appropriated in part 1 for educator
15 recruitment and preparation programs, not less than \$190,000.00 and
16 not fewer than 1.0 FTE position is allocated for educator
17 recruitment and preparation programs. These amounts are in addition
18 to any funding and FTEs utilized for this purpose in the fiscal
19 year ending September 30, 2023.

20 Sec. 506. Revenue received from teacher testing fees that is
21 unexpended at the end of the current fiscal year may be carried
22 over to the succeeding fiscal year and shall not revert to the
23 general fund.

24 Sec. 507. From the funds appropriated in part 1, the
25 department shall adopt a teacher certification test that ensures
26 that all newly certified elementary teachers have the skills to
27 deliver evidence-based literacy instruction grounded in the science
28 of reading. The department may use teacher certification or teacher
29 testing fee revenue to the extent allowable under law to implement

1 this section, or may pass along increased testing fees to teachers
2 as allowable and appropriate.

3
4 **SCHOOL SUPPORT SERVICES**

5 Sec. 601. From the funds appropriated in part 1 for adolescent
6 and school health, there is appropriated \$328,100.00 to replace
7 federal funding reductions from the HHS - Centers for Disease
8 Control and Prevention to the department and section 39a(2)(a) of
9 the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

10
11 **EDUCATIONAL SUPPORTS**

12 Sec. 701. (1) From the funds appropriated in part 1 for
13 educational supports, the department shall produce a report
14 detailing the progress made by districts with grades K to 12
15 receiving at-risk funding under section 31a of the state school aid
16 act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered
17 systems of supports in the prior school fiscal year for grades K to
18 12, and in providing reading intervention services described in
19 section 1280f of the revised school code, 1976 PA 451, MCL
20 380.1280f, for pupils in grades K to 12.

21 (2) The report described in subsection (1) shall include, at a
22 minimum:

23 (a) A description of the training, coaching, and technical
24 assistance offered by the department to districts to support the
25 implementation of effective multitiered systems of supports and
26 reading intervention programs.

27 (b) A list of districts determined by the department to have
28 successfully implemented multitiered systems of supports and
29 reading intervention programs.

1 (c) A list of best practices that the department has
2 identified that may be used by districts to implement multitiered
3 systems of supports and reading intervention programs.

4 (d) Other information the department determines would be
5 useful to understanding the status of districts' implementation of
6 effective multitiered systems of supports and reading intervention
7 programs.

8 (3) The department shall provide the report described in
9 subsection (1) to the state budget director, the house and senate
10 subcommittees that oversee the department and school aid budgets,
11 and the house and senate fiscal agencies by September 30, 2023.

12 Sec. 702. From the funds appropriated in part 1, there is
13 appropriated an amount not less than \$1,000,000.00 for
14 implementation costs associated with programs for early childhood
15 literacy funded under section 35a of the state school aid act of
16 1979, 1979 PA 94, MCL 388.1635a.

17 Sec. 703. From the funds appropriated in part 1 for Michigan
18 core curriculum, in collaboration with the confederation of
19 Michigan tribal education department, the department shall design,
20 implement, and evaluate professional learning and optional
21 curriculum modules for the purpose of learning Michigan Indigenous
22 tribal history including the history of Indian boarding schools in
23 Michigan as described in the Michigan core curriculum standards for
24 grades 8 to 12.

25
26 **LIBRARY OF MICHIGAN**

27 Sec. 801. (1) The funds appropriated in part 1 for library
28 fees are appropriated from money collected by the library of
29 Michigan for providing qualified services and may be used for any

1 expenses necessary to provide the qualified services. Any money
2 that is unexpended at the end of the current fiscal year may be
3 carried forward into the succeeding fiscal year.

4 (2) As used in this section, "qualified services" means
5 document reproduction and services; conducting conferences,
6 workshops, and training classes; and providing specialized
7 equipment, facilities, and software.

8 Sec. 802. (1) From the funds appropriated in part 1 for school
9 library pilot program, the department shall award library pilot
10 program grants to school districts headquartered in 4 counties. The
11 grants shall be used to contract for the administration of
12 libraries of a school district by a librarian with a public
13 librarian certificate issued by the library of Michigan. A grant to
14 a school district may not exceed \$10,000.00 per library facility. A
15 district must employ a certified school media specialist to be
16 eligible for this grant. The 4 counties that are eligible for
17 school districts to receive grants shall include:

18 (a) One county with a population between 600,000 and 700,000
19 according to the most recent federal decennial census.

20 (b) One county with a population between 10,500 and 11,000
21 according to the most recent federal decennial census.

22 (c) One county with a population between 400,000 and 500,000
23 according to the most recent federal decennial census.

24 (d) One county with a population between 154,000 and 154,500
25 according to the most recent federal decennial census.

26 (2) The department may contract with the Michigan library
27 association for assistance in administering the pilot program
28 provided for in subsection (1).

29 (3) A librarian providing contractual services under the pilot

1 program provided for in subsection (1) may not provide library or
2 educational services to a pupil unless the librarian has a valid
3 Michigan teaching certificate with a library of science
4 endorsement.

5 Sec. 804. (1) The funds appropriated in part 1 for renaissance
6 zone reimbursements shall be used to reimburse public libraries
7 under section 12 of the Michigan renaissance zone act, 1996 PA 376,
8 MCL 125.2692, for taxes levied in 2022. The allocations shall be
9 made not later than 60 days after the department of treasury
10 certifies to the department and to the state budget director that
11 the department of treasury has received all necessary information
12 to properly determine the amounts due to each eligible recipient.

13 (2) If the amount appropriated under this section is not
14 sufficient to fully pay obligations under this section, payments
15 shall be prorated on an equal basis among all eligible public
16 libraries.

17
18 **MICHIGAN OFFICE OF GREAT START**

19 Sec. 1002. (1) From the funds appropriated in part 1 for child
20 development and care public assistance, the provider reimbursement
21 rates for child care centers, group home providers, registered
22 family homes, and licensed exempt providers are increased by 10%
23 from the provider rates established in section 1020 of article 3 of
24 2021 PA 87, rounded to the nearest \$0.05.

25 (2) Rate increases funded under subsection (1) are effective
26 the first full biweekly pay period of fiscal year 2022-2023.

27 (3) The department shall ensure that the final child
28 development and care provider reimbursement rates are published on
29 the department and Great Start to Quality webpages.

1 Sec. 1003. (1) From the funds appropriated in part 1 for child
2 development and care contracted service, the department shall
3 provide the house and senate appropriations subcommittees on the
4 department budget with an annual report on all funding appropriated
5 to contracts for the early childhood comprehensive systems planning
6 by this state during the previous fiscal year. The report is due by
7 February 15 and must contain at least the following information:

8 (a) Total funding appropriated to contracts for the early
9 childhood comprehensive systems planning by the state during the
10 previous fiscal year.

11 (b) The amount of funding for each grant awarded.

12 (c) The grant recipients.

13 (d) The activities funded by each grant.

14 (e) An analysis of each grant recipient's success in
15 addressing the development of a comprehensive system of early
16 childhood services and supports.

17 (2) All department contracts for early childhood comprehensive
18 systems planning shall be bid out through a statewide request-for-
19 proposal process.

20 Sec. 1004. From the funds appropriated in part 1 for the
21 T.E.A.C.H. Early Childhood Michigan Scholarship Program, the
22 department shall ensure that \$5,000,000.00 is appropriated to the
23 T.E.A.C.H. Early Childhood Michigan Scholarship Program. The
24 program shall give preference to the following providers:

25 (a) Providers that currently have a great start to quality
26 star rating or are in the process to receive a star rating.

27 (b) Providers that are seeking to increase their great start
28 to quality star rating and are only restricted from receiving the
29 increased rating because they lack employees with the proper

1 education level.

2 Sec. 1007. (1) From the funds appropriated in part 1 for child
3 development and care - external support, the department shall
4 create progress reports that shall include, but are not limited to,
5 the following:

6 (a) Both the on-site and off-site activities that are intended
7 to improve child care provider quality and the number of times
8 those activities are performed by the licensing consultants.

9 (b) How many on-site visits a single licensing consultant has
10 made since the start of the current fiscal year.

11 (c) The types of on-site visits and the number of visits for
12 each type that a single consultant has made since the start of the
13 current fiscal year.

14 (d) The number of providers that have improved their quality
15 rating since the start of the current fiscal year compared to the
16 same time period in the preceding fiscal year, reported as the
17 number of providers in each regional prosperity zone.

18 (e) The types of activities that are intended to improve
19 licensing consultant performance and child care provider quality
20 and the number of times those activities are performed by the
21 managers and administrators.

22 (2) The progress reports shall be sent to the state budget
23 director, the house and senate subcommittees that oversee the
24 department, and the house and senate fiscal agencies by April 1,
25 2023 and September 30, 2023.

26 Sec. 1008. From the amount appropriated in part 1 for office
27 of great start operations, the department shall ensure efficient
28 service provisions to coordinate services provided to families for
29 home visits, reduce duplication of state services and spending, and

1 increase efficiencies including the home visits funded under
2 section 32p of the state school aid act of 1979, 1979 PA 94, MCL
3 388.1632p, and work with the DHHS as necessary.

4 Sec. 1009. (1) Except as otherwise provided in this section,
5 from the funds appropriated in part 1 for child development and
6 care public assistance, the income entrance eligibility threshold
7 for the child development and care program is set to not more than
8 200% of the federal poverty guidelines.

9 (2) If the average number of children under the total paid
10 children column, as reported by the DHHS child development and care
11 program Table 41 from the published DHHS Green Book, is more than
12 45,000 children for 3 consecutive months, then the department shall
13 do both of the following:

14 (a) As determined by the department, create a waiting list for
15 new children entering the child development and care program.

16 (b) Begin the administrative process to decrease the income
17 entrance eligibility threshold to not less than 160% of the federal
18 poverty guidelines for the following month.

19 Sec. 1010. As a condition of receiving funds in part 1, within
20 10 days of the receipt of changes to the federal child care and
21 development program, the department shall notify the house and
22 senate chairpersons of the appropriations subcommittees responsible
23 for the department budget, the house and senate fiscal agencies,
24 and the state budget director. The notification shall include, but
25 is not limited to:

26 (a) Changes to the federal matching award amount, including
27 the amount of state resources necessary to draw down the total
28 matching award.

29 (b) Changes to the amount of child care and development block

1 grant that is awarded to this state.

2 (c) Any significant changes to the federal requirements on the
3 child development and care program, indicating any new requirements
4 that would require the appropriation of additional dollars.

5 Sec. 1011. From the funds appropriated in part 1 for child
6 development and care public assistance, the department shall
7 implement a biweekly block reimbursement rate schedule through the
8 following block segments:

9 (a) The block segment for a biweekly block reimbursement rate
10 schedule for child care centers, group homes, and registered family
11 homes, for paid part-time hours between 1 to 30 hours, shall be
12 reimbursed as 30 hours.

13 (b) The block segment for a biweekly block reimbursement rate
14 schedule for child care centers, group homes, and registered family
15 homes, for paid part-time hours between 31 to 60 hours, shall be
16 reimbursed as 60 hours, part-time rate.

17 (c) The block segment for a biweekly block reimbursement rate
18 schedule for child care centers, group homes, and registered family
19 homes, for paid full-time plus hours between 61 to 90 hours, shall
20 be reimbursed as 90 hours, full-time rate.

21 (d) The block segment for a biweekly block reimbursement rate
22 schedule for license exempt providers shall be reimbursed at their
23 current hourly reimbursement rates.

24 Sec. 1012. From the funds appropriated in part 1,
25 \$1,500,000.00 shall be for the department to work in collaboration
26 with DHHS to continue the network of infant and early childhood
27 mental health consultation, which provides mental health
28 consultation to child care providers.

29 Sec. 1013. (1) From the funds appropriated in part 1, the

1 department shall create a status report on the various child care
2 enhancements appropriated in fiscal year 2021-2022 that shall
3 include, but is not limited to, the following:

4 (a) The amount expended from the ARP - child care entitlement,
5 ARP - child care stabilization fund, ARP - child care stimulus,
6 child care award, and CRRSA - child care stimulus in fiscal year
7 2021-2022.

8 (b) The amount expended for each child care enhancement
9 program funded in sections 1012, 1022, 1023, 1024, 1025, 1026,
10 1027, and 1028 of article 3 of 2021 PA 87 in fiscal year 2021-2022.

11 (c) The number of providers that received a child care
12 stabilization grant and the total amount of the grants received by
13 provider type for each round of grants issued under section 1022 of
14 article 3 of 2021 PA 87.

15 (d) The number of child care employees that received a salary
16 enhancement under section 1024 of article 3 of 2021 PA 87.

17 (e) The number of providers that received assistance and the
18 type of assistance received from the technical and financial
19 support program created in section 1023 of article 3 of 2021 PA 87
20 in fiscal year 2021-2022.

21 (f) The number of infant and toddler slots that have been
22 contracted under section 1027 of article 3 of 2021 PA 87 in fiscal
23 year 2021-2022.

24 (g) The number of additional cases and the number of children
25 enrolled in child development and care above 160% of the federal
26 poverty guidelines and the total cost for those cases, per month,
27 in fiscal year 2021-2022.

28 (2) The report required under this section shall be completed
29 and transmitted to the state budget director, the house and senate

1 appropriations subcommittees responsible for the department of
2 education, and the senate and house fiscal agencies not later than
3 November 1, 2022.

4
5 **ONE-TIME APPROPRIATIONS**

6 Sec. 1100. (1) From the funds appropriated in part 1 for
7 school board member training, the department shall approve 1 or
8 more training programs for school board members that include
9 courses of instruction for school board members in 1 or more of the
10 following topic areas:

11 (a) Conflicts of interest, including, but not limited to, the
12 application of section 1203 of the revised school code, 1976 PA
13 451, MCL 380.1203.

14 (b) Labor relations, including, but not limited to, in a
15 school board's role in collective bargaining agreements in 1947 PA
16 336, MCL 423.201 to 423.217, and in other laws related to
17 employment.

18 (c) Education law, including, but not limited to, the revised
19 school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school
20 aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open
21 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess)
22 PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

23 (d) School finance, including, but not limited to, the
24 creation and management of school district budgets.

25 (e) Board governance, including, but not limited to, roles and
26 responsibilities, parliamentary procedure, and best practices.

27 (2) Upon completion of an eligible training program, a school
28 board member may apply for reimbursement for the cost of the
29 eligible training program through the board member's local

district, up to \$100.00 per course. The department may determine the form and manner of the application to reimburse the district for the cost.

(3) The department must create a process for the provider of a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school board member to be reimbursed for completing that course as provided under subsection (2).

(4) As used in this section:

(a) "Eligible training program" means a training program that is approved under subsection (1).

(b) "School board member" means a member of the board of a school district or intermediate school district or a member of the board of directors of a public school academy in this state.

Sec. 1101. From the funds appropriated in part 1 for Michigan's poet laureate, there is \$100,000.00 appropriated for support of the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.

ARTICLE 4

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environment, Great Lakes, and energy for the fiscal year ending September 30, 2023, from the following funds:

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND
ENERGY**

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0

1	Full-time equated classified positions	1,510.0	
2	GROSS APPROPRIATION		\$ 728,654,300
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		3,406,400
6	ADJUSTED GROSS APPROPRIATION		\$ 725,247,900
7	Federal revenues:		
8	Total federal revenues		287,641,700
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		1,415,500
12	Total other state restricted revenues		337,354,900
13	State general fund/general purpose		\$ 98,835,800
14	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
15	SUPPORT		
16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	105.0	
18	Unclassified salaries--FTEs	6.0	\$ 900,700
19	Accounting service center		1,463,500
20	Administrative hearings officers		926,600
21	Environmental investigations--FTEs	12.0	2,013,700
22	Environmental support--FTEs	56.0	8,786,800
23	Environmental support projects		6,000,000
24	Executive direction--FTEs	20.0	3,465,300
25	Facilities management		1,000,000
26	Financial support--FTEs	13.0	2,735,800
27	Grants and records management--FTEs	4.0	935,400
28	Michigan geological survey		3,000,000

1	Property management	8,573,500
2	GROSS APPROPRIATION	\$ 39,801,300
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from department of state police	84,000
6	IDG from state transportation department	119,700
7	Federal revenues:	
8	Federal funds	767,000
9	Special revenue funds:	
10	Private funds	750,400
11	Air emissions fees	952,300
12	Aquatic nuisance control fund	86,100
13	Campground fund	29,000
14	Cleanup and redevelopment fund	2,120,500
15	Electronic waste recycling fund	42,400
16	Environmental education fund	196,400
17	Environmental pollution prevention fund	570,200
18	Fees and collections	24,400
19	Financial instruments	8,639,300
20	Great Lakes protection fund	554,200
21	Groundwater discharge permit fees	136,500
22	Infrastructure construction fund	5,400
23	Laboratory services fees	562,500
24	Land and water permit fees	218,300
25	Medical waste emergency response fund	42,400
26	Metallic mining surveillance fee revenue	11,000
27	Mineral well regulatory fee revenue	11,000
28	Nonferrous metallic mineral surveillance	49,200

1	NPDES fees		396,400
2	Oil and gas regulatory fund		806,800
3	Orphan well fund		95,100
4	Public swimming pool fund		58,800
5	Public utility assessments		736,300
6	Public water supply fees		417,800
7	Refined petroleum fund		3,416,900
8	Renew Michigan fund		2,985,100
9	Sand extraction fee revenue		10,900
10	Scrap tire regulatory fund		229,200
11	Septage waste program fund		47,900
12	Settlement funds		1,000,000
13	Sewage sludge land application fees		78,400
14	Soil erosion and sedimentation control training		
15	fund		13,500
16	Solid waste management fund - staff account		1,099,900
17	Stormwater permit fees		198,700
18	Strategic water quality initiatives fund		111,100
19	Underground storage tank cleanup fund		264,500
20	Wastewater operator training fees		49,300
21	Water pollution control revolving fund		58,500
22	Water use reporting fees		23,100
23	State general fund/general purpose	\$	11,730,900
24	Sec. 103. WATER RESOURCES DIVISION		
25	Full-time equated classified positions	388.0	
26	Aquatic nuisance control program--FTEs	6.0	\$ 982,200
27	Coastal management grants--FTEs	7.0	2,534,800
28	Expedited water/wastewater permits--FTE	1.0	52,400

1	Federal - Great Lakes remedial action plan		
2	grants		583,800
3	Federal - nonpoint source water pollution		
4	grants		4,083,300
5	Fish contaminant monitoring		316,100
6	Great Lakes restoration initiative--FTEs	9.0	11,239,900
7	Groundwater discharge permit program--FTEs	22.0	3,419,600
8	Land and water interface permit programs--FTEs	119.0	18,285,200
9	Nonpoint source pollution prevention and		
10	control project program		2,000,000
11	NPDES nonstormwater program--FTEs	105.0	16,748,400
12	Program direction and project assistance--FTEs	27.0	3,325,300
13	Sewage sludge land application program--FTEs	7.0	903,400
14	Stormwater activities--FTEs	27.5	5,832,100
15	Surface water--FTEs	52.5	9,009,100
16	Technology advancements for water monitoring		500,000
17	Water quality protection grants		100,000
18	Water withdrawal assessment program--FTEs	5.0	863,800
19	Watershed council grants		600,000
20	Wetlands program		1,021,200
21	GROSS APPROPRIATION	\$	82,400,600
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from state transportation department		1,363,900
25	Federal revenues:		
26	Federal funds		34,607,700
27	Special revenue funds:		
28	Aquatic nuisance control fund		982,200

1	Clean Michigan initiative fund - clean water		
2	fund		2,617,100
3	Clean Michigan initiative fund - nonpoint		
4	source		2,000,000
5	Environmental response fund		590,000
6	Groundwater discharge permit fees		1,521,100
7	Infrastructure construction fund		52,400
8	Land and water permit fees		2,445,100
9	NPDES fees		4,384,500
10	Refined petroleum fund		456,000
11	Sewage sludge land application fees		905,200
12	Soil erosion and sedimentation control training		
13	fund		142,300
14	Stormwater permit fees		2,291,300
15	Wastewater operator training fees		311,400
16	Water pollution control revolving fund		151,600
17	Water quality protection fund		100,000
18	Water use reporting fees		262,200
19	State general fund/general purpose	\$	27,216,600
20	Sec. 104. AIR QUALITY DIVISION		
21	Full-time equated classified positions	202.0	
22	Air quality programs--FTEs	202.0	\$ 35,486,600
23	GROSS APPROPRIATION	\$	35,486,600
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds		7,663,900
27	Special revenue funds:		
28	Air emissions fees		10,701,200

1	Fees and collections		213,400
2	Oil and gas regulatory fund		147,600
3	Public utility assessments		150,000
4	Refined petroleum fund		3,841,000
5	State general fund/general purpose	\$	12,769,500
6	Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION		
7	Full-time equated classified positions	327.0	
8	Brownfield grants	\$	1,100,000
9	Contaminated site investigations, cleanup and		
10	revitalization--FTEs	146.0	21,944,100
11	Emergency cleanup actions		2,000,000
12	Environmental cleanup and redevelopment program		27,600,000
13	Environmental cleanup support		1,000,000
14	Federal cleanup project management--FTEs	40.0	7,387,100
15	Laboratory services--FTEs	42.0	8,535,700
16	Refined petroleum product cleanup program--FTEs	99.0	35,386,000
17	Superfund cleanup		11,000,000
18	GROSS APPROPRIATION	\$	115,952,900
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		16,616,200
22	Special revenue funds:		
23	Brownfield development fund		1,100,000
24	Cleanup and redevelopment fund		54,722,700
25	Environmental response fund		1,442,100
26	Laboratory services fees		8,208,000
27	Public water supply fees		327,700
28	Refined petroleum fund		33,241,600

1	State general fund/general purpose	\$	294,600
2	Sec. 106. UNDERGROUND STORAGE TANK AUTHORITY		
3	Full-time equated classified positions	8.0	
4	Underground storage tank cleanup program--FTEs	8.0 \$	20,098,000
5	GROSS APPROPRIATION	\$	20,098,000
6	Appropriated from:		
7	Special revenue funds:		
8	Underground storage tank cleanup fund		20,098,000
9	State general fund/general purpose	\$	0
10	Sec. 107. RENEWING MICHIGAN'S ENVIRONMENT		
11	Full-time equated classified positions	131.0	
12	Information management--FTEs	20.0 \$	5,652,200
13	Renewing Michigan's environment program--FTEs	111.0	70,255,200
14	GROSS APPROPRIATION	\$	75,907,400
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from department of state police		6,100
18	IDG from state transportation department		6,100
19	Federal revenues:		
20	Federal funds		5,800
21	Special revenue funds:		
22	Private funds		1,100
23	Air emissions fees		63,200
24	Aquatic nuisance control fund		4,200
25	Campground fund		1,100
26	Cleanup and redevelopment fund		137,700
27	Electronic waste recycling fund		1,100
28	Environmental education fund		200

1	Environmental pollution prevention fund	35,300
2	Fees and collections	1,100
3	Financial instruments	242,700
4	Great Lakes protection fund	1,100
5	Groundwater discharge permit fees	10,300
6	Laboratory services fees	35,300
7	Land and water permit fees	13,700
8	Medical waste emergency response fund	1,100
9	Nonferrous metallic mineral surveillance	2,700
10	NPDES fees	24,000
11	Oil and gas regulatory fund	50,400
12	Orphan well fund	6,100
13	Public swimming pool fund	1,200
14	Public utility assessments	1,100
15	Public water supply fees	25,800
16	Refined petroleum fund	217,100
17	Renew Michigan fund	70,438,300
18	Scrap tire regulatory fund	13,700
19	Septage waste program fund	1,100
20	Sewage sludge land application fees	4,200
21	Soil erosion and sedimentation control training	
22	fund	200
23	Solid waste management fund - staff account	69,100
24	Stormwater permit fees	11,800
25	Strategic water quality initiatives fund	6,100
26	Underground storage tank cleanup fund	15,400
27	Wastewater operator training fees	2,700
28	Water pollution control revolving fund	2,700

1	Water use reporting fees		1,100
2	State general fund/general purpose	\$	4,445,400
3	Sec. 108. INFORMATION TECHNOLOGY		
4	Information technology services and projects	\$	9,239,200
5	GROSS APPROPRIATION	\$	9,239,200
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from department of state police		24,300
9	IDG from state transportation department		35,000
10	Federal revenues:		
11	Federal funds		1,799,600
12	Special revenue funds:		
13	Private funds		14,500
14	Air emissions fees		277,400
15	Aquatic nuisance control fund		25,100
16	Campground fund		8,400
17	Cleanup and redevelopment fund		621,800
18	Electronic waste recycling fund		12,200
19	Environmental education fund		4,600
20	Environmental pollution prevention fund		158,800
21	Fees and collections		6,100
22	Financial instruments		1,098,500
23	Great Lakes protection fund		13,700
24	Groundwater discharge permit fees		39,500
25	Infrastructure construction fund		1,500
26	Laboratory services fees		164,900
27	Land and water permit fees		63,100
28	Medical waste emergency response fund		12,200

1	Metallic mining surveillance fee revenue	3,000
2	Mineral well regulatory fee revenue	3,000
3	Nonferrous metallic mineral surveillance	14,500
4	NPDES fees	116,200
5	Oil and gas regulatory fund	234,000
6	Orphan well fund	28,100
7	Public swimming pool fund	16,700
8	Public utility assessments	12,200
9	Public water supply fees	123,100
10	Refined petroleum fund	1,009,300
11	Renew Michigan fund	876,300
12	Sand extraction fee revenue	3,000
13	Scrap tire regulatory fund	66,900
14	Septage waste program fund	13,700
15	Sewage sludge land application fees	22,800
16	Soil erosion and sedimentation control training	
17	fund	3,800
18	Solid waste management fund - staff account	323,700
19	Stormwater permit fees	58,500
20	Strategic water quality initiatives fund	32,700
21	Underground storage tank cleanup fund	77,500
22	Wastewater operator training fees	14,500
23	Water pollution control revolving fund	18,400
24	Water use reporting fees	6,900
25	State general fund/general purpose	\$ 1,779,200
26	Sec. 109. DRINKING WATER AND ENVIRONMENTAL	
27	HEALTH	
28	Full-time equated classified positions	142.0

1	Drinking water--FTEs	99.0	\$	15,385,100
2	Drinking water program grants			830,000
3	Environmental health--FTEs	42.0		15,396,800
4	Lead line replacement--FTE	1.0		196,600
5	Noncommunity water grants			1,905,700
6	Septage waste compliance grants			125,000
7	GROSS APPROPRIATION		\$	33,839,200
8	Appropriated from:			
9	Federal revenues:			
10	Federal funds			13,652,100
11	Special revenue funds:			
12	Campground fund			311,300
13	Fees and collections			34,500
14	Public swimming pool fund			641,800
15	Public water supply fees			4,393,500
16	Refined petroleum fund			761,100
17	Septage waste program fund			601,200
18	Wastewater operator training fees			264,800
19	State general fund/general purpose		\$	13,178,900
20	Sec. 110. MATERIALS MANAGEMENT DIVISION			
21	Full-time equated classified positions	129.0		
22	Energy efficiency revolving fund		\$	7,200,000
23	Environmental sustainability and stewardship--			
24	FTEs	11.0		22,048,900
25	Hazardous waste management program--FTEs	45.0		6,248,100
26	Low-level radioactive waste authority--FTEs	2.0		248,300
27	Medical waste program--FTEs	2.0		325,700
28	Pollution prevention--FTEs	7.0		2,330,800

1	Radiological protection program--FTEs	12.0	2,035,900
2	Recycling initiative--FTEs	3.0	1,046,400
3	Scrap tire grants		3,500,000
4	Scrap tire regulatory program--FTEs	10.0	1,388,600
5	Solid waste management program--FTEs	37.0	6,771,400
6	GROSS APPROPRIATION	\$	53,144,100
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from department of state police		1,544,200
10	Federal revenues:		
11	Federal funds		7,204,800
12	Infrastructure investment and jobs act fund		23,000,000
13	Special revenue funds:		
14	Private funds		649,500
15	Cleanup and redevelopment fund		1,046,400
16	Coal ash care fund		262,300
17	Community pollution prevention fund		250,000
18	Electronic waste recycling fund		325,200
19	Energy efficiency and renewable energy		
20	revolving loan fund		250,100
21	Environmental pollution prevention fund		4,063,300
22	Medical waste emergency response fund		325,700
23	Public utility assessments		1,796,400
24	Retired engineers technical assistance program		
25	fund		491,200
26	Scrap tire regulatory fund		4,888,600
27	Small business pollution prevention revolving		
28	loan fund		134,400

1	Solid waste management fund - staff account		6,183,900
2	Technologically enhanced naturally occurring		
3	radioactive material		453,100
4	State general fund/general purpose	\$	275,000
5	Sec. 111. OIL, GAS, AND MINERALS DIVISION		
6	Full-time equated classified positions	59.0	
7	Oil, gas, and mineral services--FTEs	59.0 \$	42,838,800
8	GROSS APPROPRIATION	\$	42,838,800
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from department of licensing and regulatory		
12	affairs		223,100
13	Federal revenues:		
14	Federal funds		153,100
15	Infrastructure investment and jobs act fund		31,000,000
16	Special revenue funds:		
17	Metallic mining surveillance fee revenue		92,500
18	Mineral well regulatory fee revenue		214,000
19	Native copper mine fund		50,000
20	Nonferrous metallic mineral surveillance		376,900
21	Oil and gas regulatory fund		3,803,400
22	Orphan well fund		2,341,700
23	Sand extraction fee revenue		88,400
24	State general fund/general purpose	\$	4,495,700
25	Sec. 112. WATER INFRASTRUCTURE		
26	Full-time equated classified positions	19.0	
27	Municipal assistance--FTEs	19.0 \$	5,125,300
28	Water state revolving funds		120,000,000

1	GROSS APPROPRIATION	\$	125,125,300
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds		103,171,500
5	Special revenue funds:		
6	Revolving loan revenue bonds		15,000,000
7	Strategic water quality initiatives fund		1,226,600
8	Water pollution control revolving fund		727,200
9	State general fund/general purpose	\$	5,000,000
10	Sec. 113. ONE-TIME APPROPRIATIONS		
11	ARP - community technical, managerial, and		
12	financial support for lead line replacement	\$	48,000,000
13	Buffalo reef		10,000,000
14	Contaminated site cleanup		10,000,000
15	Cooperative lakes monitoring program		150,000
16	Disposal of firefighting foam containing PFAS		500,000
17	Grants and records management		2,000,000
18	Private well testing		5,000,000
19	Refined petroleum product cleanup program		19,170,900
20	GROSS APPROPRIATION	\$	94,820,900
21	Appropriated from:		
22	Federal revenues:		
23	Coronavirus state fiscal recovery fund		48,000,000
24	Special revenue funds:		
25	Cleanup and redevelopment fund		10,000,000
26	Refined petroleum fund		19,170,900
27	State general fund/general purpose	\$	17,650,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$436,190,700.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$35,716,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND
ENERGY**

Brownfield grants	\$	1,000,000
Drinking water and environmental health		400,000
Emergency cleanup actions		116,000
Environmental sustainability and stewardship		100,000
Medical waste program		70,000
Noncommunity water grants		2,000,000
Pollution prevention		200,000
Private well testing		5,000,000
Refined petroleum product cleanup program		5,000,000
Renewing Michigan's environment program		20,000,000
Scrap tire grants		1,000,000
Septage waste compliance grants		130,000
Surface water		200,000
Technology advancements for water monitoring		500,000
TOTAL	\$	35,716,000

Sec. 202. The appropriations authorized under this part and

1 part 1 are subject to the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 Sec. 203. As used in this part and part 1:

4 (a) "Department" means the department of environment, Great
5 Lakes, and energy.

6 (b) "Director" means the director of the department.

7 (c) "FTE" means full-time equated.

8 (d) "IDG" means interdepartmental grant.

9 (e) "NPDES" means the national pollutant discharge elimination
10 system.

11 Sec. 204. The department shall use the internet to fulfill the
12 reporting requirements of this part. This requirement shall include
13 transmission of reports via email to the recipients identified for
14 each reporting requirement, and it shall include placement of
15 reports on an internet site.

16 Sec. 206. To the extent permissible under section 261 of the
17 management and budget act, 1984 PA 431, MCL 18.1261, all of the
18 following apply:

19 (a) The funds appropriated in part 1 must not be used for the
20 purchase of foreign goods or services, or both, if competitively
21 priced and of comparable quality American goods or services, or
22 both, are available.

23 (b) Preference must be given to goods or services, or both,
24 manufactured or provided by Michigan businesses, if they are
25 competitively priced and of comparable quality.

26 (c) Preference must be given to goods or services, or both,
27 that are manufactured or provided by Michigan businesses owned and
28 operated by veterans, if they are competitively priced and of
29 comparable quality.

1 Sec. 207. The department shall not take disciplinary action
2 against an employee of the department or departmental agency in the
3 state classified civil service because the employee communicates
4 with a member of the senate or house or a member's staff, unless
5 the communication is prohibited by law and the department or agency
6 taking disciplinary action is exercising its authority as provided
7 by law.

8 Sec. 208. The department shall prepare a report on out-of-
9 state travel expenses not later than January 1 of each year. The
10 travel report shall be a listing of all travel by classified and
11 unclassified employees outside this state in the immediately
12 preceding fiscal year that was funded in whole or in part with
13 funds appropriated in the department's budget. The report shall be
14 submitted to the senate and house appropriations committees, the
15 senate and house fiscal agencies, and the state budget director.
16 The report shall include the following information:

17 (a) The dates of each travel occurrence.

18 (b) The total transportation and related costs of each travel
19 occurrence, including the proportion funded with state general
20 fund/general purpose revenues, the proportion funded with state
21 restricted revenues, the proportion funded with federal revenues,
22 and the proportion funded with other revenues.

23 Sec. 209. Funds appropriated in part 1 shall not be used by a
24 principal executive department, state agency, or authority to hire
25 a person to provide legal services that are the responsibility of
26 the attorney general. This prohibition does not apply to legal
27 services for bonding activities and for those outside services that
28 the attorney general authorizes.

29 Sec. 210. Not later than November 30, the state budget office

1 shall prepare and transmit a report that provides for estimates of
2 the total general fund/general purpose appropriation lapses at the
3 close of the prior fiscal year. This report shall summarize the
4 projected year-end general fund/general purpose appropriation
5 lapses by major departmental program or program areas. The report
6 shall be transmitted to the chairs of the senate and house
7 appropriations committees and the senate and house fiscal agencies.

8 Sec. 211. In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$3,000,000.00 for
10 state restricted contingency authorization. These funds are not
11 available for expenditure until they have been transferred to
12 another line item in part 1 under section 393(2) of the management
13 and budget act, 1984 PA 431, MCL 18.1393.

14 Sec. 212. The department shall cooperate with the department
15 of technology, management, and budget to maintain a searchable
16 website accessible by the public at no cost that includes, but is
17 not limited to, all of the following for the department:

18 (a) Fiscal year-to-date expenditures by category.

19 (b) Fiscal year-to-date expenditures by appropriation unit.

20 (c) Fiscal year-to-date payments to a selected vendor,
21 including the vendor name, payment date, payment amount, and
22 payment description.

23 (d) The number of active department employees by job
24 classification.

25 (e) Job specifications and wage rates.

26 Sec. 213. Within 14 days after the release of the executive
27 budget recommendation, the department shall cooperate with the
28 state budget office to provide the chairpersons of the senate and
29 house appropriations committees, the chairpersons of the senate and

1 house appropriations subcommittees on natural resources and
2 environment, Great Lakes, and energy, and the senate and house
3 fiscal agencies with an annual report on estimated state restricted
4 fund balances, state restricted fund projected revenues, and state
5 restricted fund expenditures for the prior 2 fiscal years.

6 Sec. 214. The department shall maintain, on a publicly
7 accessible website, a department scorecard that identifies, tracks,
8 and regularly updates key metrics that are used to monitor and
9 improve the department's performance.

10 Sec. 215. Total authorized appropriations from all sources
11 under part 1 for legacy costs for the fiscal year ending September
12 30, 2023 are estimated at \$34,914,100.00. From this amount, total
13 department appropriations for pension-related legacy costs are
14 estimated at \$21,197,400.00. Total agency appropriations for
15 retiree health care legacy costs are estimated at \$13,716,700.00.

16 Sec. 216. To the extent permissible under the management and
17 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
18 take all reasonable steps to ensure businesses in deprived and
19 depressed communities compete for and perform contracts to provide
20 services or supplies, or both. The director shall strongly
21 encourage firms with which the department contracts to subcontract
22 with certified businesses in depressed and deprived communities for
23 services, supplies, or both.

24 Sec. 217. (1) On a quarterly basis, the department shall
25 report to the senate and house appropriations committees, the
26 senate and house appropriations subcommittees on natural resources
27 and environment, Great Lakes, and energy, and the senate and house
28 fiscal agencies the following information:

29 (a) The number of FTEs in pay status by type of staff and

1 civil service classification.

2 (b) A comparison by line item of the number of FTEs authorized
3 from funds appropriated in part 1 to the actual number of FTEs
4 employed by the department at the end of the reporting period.

5 (2) By March 1 of the current fiscal year and semiannually
6 thereafter, the department shall report to the senate and house
7 appropriations committees, the senate and house appropriations
8 subcommittees on natural resources and environment, Great Lakes,
9 and energy, and the senate and house fiscal agencies the following
10 information:

11 (a) Number of employees that were engaged in remote work in
12 2022.

13 (b) Number of employees authorized to work remotely and the
14 actual number of those working remotely in the current reporting
15 period.

16 (c) Estimated net cost savings achieved by remote work.

17 (d) Reduced use of office space associated with remote work.

18 Sec. 218. It is the intent of the legislature that departments
19 maximize the efficiency of the state workforce and, where possible,
20 prioritize in-person work. Each executive branch department,
21 agency, board, or commission that receives funding under part 1
22 must post its in-person, remote, or hybrid work policy on its
23 website.

24 Sec. 219. If the state administrative board, acting under
25 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
26 appropriated under this article, the legislature may, by a
27 concurrent resolution adopted by a majority of the members elected
28 to and serving in each house, intertransfer funds within this
29 article for the particular department, board, commission, officer,

1 or institution.

2 Sec. 220. The departments and agencies receiving
3 appropriations in part 1 shall receive and retain copies of all
4 reports funded from appropriations in part 1. Federal and state
5 guidelines for short-term and long-term retention of records shall
6 be followed. The department may electronically retain copies of
7 reports unless otherwise required by federal and state guidelines.

8 Sec. 221. The department shall report no later than April 1 on
9 each specific policy change made to implement a public act
10 affecting the department that took effect during the prior calendar
11 year to the senate and house appropriations committees, the senate
12 and house subcommittees on natural resources and environment, Great
13 Lakes, and energy, the joint committee on administrative rules, and
14 the senate and house fiscal agencies.

15 Sec. 222. (1) From the funds appropriated in part 1, the
16 department shall do all of the following:

17 (a) Report to the house and senate appropriations committees,
18 the house and senate fiscal agencies, the house and senate policy
19 offices, and the state budget office any amount of severance pay
20 for a department director, deputy director, or other high-ranking
21 department official not later than 14 days after a severance
22 agreement with the director or official is signed. The name of the
23 director or official and the amount of severance pay must be
24 included in the report required by this subdivision.

25 (b) Maintain an internet site that posts any severance pay in
26 excess of 6 weeks of wages, regardless of the position held by the
27 former department employee receiving severance pay.

28 (c) By February 1, report to the house and senate
29 appropriations subcommittees on the department budget, the house

1 and senate fiscal agencies, the house and senate policy offices,
2 and the state budget office on the total amount of severance pay
3 remitted to former department employees during the fiscal year
4 ending September 30, 2022 and the total number of former department
5 employees that were remitted severance pay during the fiscal year
6 ending September 30, 2022.

7 (2) As used in this section, "severance pay" means
8 compensation that is both payable or paid upon the termination of
9 employment and in addition to either wages or benefits earned
10 during the course of employment or generally applicable retirement
11 benefits.

12 Sec. 223. (1) Any department, agency, board, commission, or
13 public officer that receives funding under part 1 shall not:

14 (a) Require as a condition of accessing any facility or
15 receiving services that an individual provide proof that he or she
16 has received a COVID-19 vaccine except as provided by federal law
17 or as a condition of receiving federal Medicare or Medicaid
18 funding.

19 (b) Produce, develop, issue, or require a COVID-19 vaccine
20 passport.

21 (c) Develop a database or make any existing database publicly
22 available to access an individual's COVID-19 vaccine status by any
23 person, company, or governmental entity.

24 (d) Require as a condition of employment that an employee or
25 official provide proof that he or she has received a COVID-19
26 vaccine. This subdivision does not apply to any hospital,
27 congregate care facility, or other medical facility or any
28 hospital, congregate care facility, or other medical facility
29 operated by a local subdivision that receives federal Medicare or

1 Medicaid funding.

2 (2) A department, agency, board, commission, or public officer
3 may not subject any individual to any negative employment
4 consequence, retaliation, or retribution because of that
5 individual's COVID-19 vaccine status.

6 (3) Subsection (1) does not prohibit any person, department,
7 agency, board, commission, or public officer from transmitting
8 proof of an individual's COVID-19 vaccine status to any person,
9 company, or governmental entity, so long as the individual provides
10 affirmative consent.

11 (4) If a department, agency, board, commission, subdivision,
12 or official or public officer is required to establish a vaccine
13 policy due to a federal mandate, it must provide exemptions to any
14 COVID-19 vaccine policy to the following individuals:

15 (a) An individual for whom a physician certifies that a COVID-
16 19 vaccine is or may be detrimental to the individual's health or
17 is not appropriate.

18 (b) An individual who provides a written statement to the
19 effect that the requirements of the COVID-19 vaccine policy cannot
20 be met because of religious convictions or other consistently held
21 objection to immunization.

22 (5) As used in this section, "public officer" means a person
23 appointed by the governor or another executive department official
24 or an elected or appointed official of this state or a political
25 subdivision of this state.

26 Sec. 224. Appropriations in part 1 shall, to the extent
27 possible by the department, not be expended until all existing work
28 project authorization available for the same purposes is exhausted.

29 Sec. 225. (1) The department may expend amounts remaining from

1 the current and prior fiscal year appropriations to meet funding
2 needs of the environmental cleanup and redevelopment program,
3 contaminated site cleanup, the renew Michigan program, the refined
4 petroleum product cleanup program, brownfield grants and loans,
5 waterfront grants, and the environmental bond site reclamation
6 program.

7 (2) Unexpended and unencumbered amounts remaining from
8 appropriations from the clean Michigan initiative fund - response
9 activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015
10 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for
11 expenditure.

12 (3) Unexpended and unencumbered amounts remaining from
13 appropriations from the refined petroleum fund activities contained
14 in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107,
15 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are
16 appropriated for expenditure.

17 (4) Unexpended and unencumbered amounts remaining from the
18 appropriations from the strategic water quality initiatives fund
19 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
20 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are
21 appropriated for expenditure.

22 (5) For the strategic water quality initiatives fund, funds
23 not yet disbursed are appropriated for expenditure for the same
24 program under sections 5201, 5202, and 5204e of the natural
25 resources and environmental protection act, 1994 PA 451, MCL
26 324.5201, 324.5202, and 324.5204e.

27 (6) Unexpended and unencumbered amounts remaining from the
28 appropriations from the renew Michigan fund contained in 2018 PA
29 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are appropriated for

1 expenditure.

2 (7) Unexpended and unencumbered amounts remaining from the
3 appropriations from the general fund contained in 2021 PA 87 are
4 appropriated for expenditure.

5 Sec. 226. Revenues remaining in the settlements fund at the
6 end of the fiscal year shall carry forward into the succeeding
7 fiscal year.

8 Sec. 227. (1) Funds appropriated in part 1 shall not be used
9 by the department to promulgate a rule that will apply to a small
10 business and that will have a disproportionate economic impact on
11 small businesses because of the size of those businesses if the
12 department fails to reduce the disproportionate economic impact of
13 the rule on small businesses as provided under section 40 of the
14 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

15 (2) As used in this section:

16 (a) "Rule" means that term as defined under section 7 of the
17 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

18 (b) "Small business" means that term as defined under section
19 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
20 24.207a.

21 Sec. 235. (1) Each quarter, the department shall prepare a
22 report that contains information pertaining to all remediation and
23 redevelopment efforts funded from part 1.

24 (2) The report must contain the following information:

25 (a) List of sites where work is planned to occur, including
26 the county for each site.

27 (b) The type of site, whether refined petroleum cleanup,
28 nonrefined petroleum cleanup, brownfield, or a combination of
29 types.

1 (c) A brief description of how the issue will be addressed,
2 including whether contractors will be utilized.

3 (d) The estimated date for project completion.

4 (e) The amount and funding source or sources allocated to the
5 site.

6 (3) The report shall be submitted to the house and senate
7 subcommittees on the environment, Great Lakes, and energy and the
8 state budget director.

9 Sec. 236. The department shall provide a report detailing the
10 expenditure of departmental funds appropriated in 2015 PA 143, 2016
11 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the
12 following:

13 (a) The names and locations of entities receiving funds.

14 (b) The purpose for each expenditure.

15 (c) The status of programs supported by this funding.

16 (d) A brief description of how related problems have been or
17 will be resolved if expenditures are made for immediate response.

18 (e) The job titles and number of departmental FTEs engaged in
19 the Flint declaration of emergency response effort.

20 Sec. 237. From the funds appropriated in part 1, the
21 department shall be responsible for the necessary and reasonable
22 attorney fees and costs incurred by private and independent legal
23 counsel chosen by current and former classified and unclassified
24 department employees in the defense of the department employees
25 named as a party in any state or federal lawsuits or investigations
26 related to the city of Flint municipal water system.

27 Sec. 238. By February 1, 2023, the department shall submit a
28 report to the standing committees and appropriations subcommittees
29 of the senate and house of representatives with primary

1 responsibility for issues under the jurisdiction of the department
2 that details departmental activities of the most recent fiscal year
3 in administering permitting programs. The report shall include, at
4 a minimum, all of the following:

5 (a) The number of FTEs assigned to each permitting program and
6 the number of unfilled positions at the beginning and end of the
7 most recent fiscal year.

8 (b) The number of permit applications received by the
9 department in the preceding year, including applications for new
10 and increased uses and reissuances.

11 (c) The number of permits for each program approved.

12 (d) The number of permits for each program denied.

13 (e) The percentage and number of permit applications that were
14 reviewed for administrative completeness within statutory time
15 frames.

16 (f) The percentage and number of permit applications for which
17 a final action was taken by the department within statutory time
18 frames for new and increased uses and reissuances.

19 (g) Activities to reduce any backlog of permits exceeding the
20 statutory time frames and the average time frame for permit
21 approvals for each program.

22 (h) Activities to reduce the percentage of permit applications
23 submitted as incomplete, in need of modification, or additional
24 information before final determination.

25 (i) Under conditions in which the department states a permit
26 is incomplete or denied, the department shall provide an
27 explanation as to the reason or reasons the permit is insufficient
28 and how the permit can be strengthened or made complete.

29 Sec. 242. If the department responds to a significant incident

1 to protect life or property, within 12 hours after the department
2 response to a significant incident at a site in this state, the
3 department shall notify the senate and house members whose district
4 includes the site in writing.

5 Sec. 243. Funds appropriated in part 1 for the Michigan
6 geological survey may be expended to perform any of the activities
7 directed under sections 60104 to 60106 of the natural resources and
8 environmental protection act, 1994 PA 451, MCL 324.60104 to
9 324.60106. Focus shall be on conducting data collection and mapping
10 to expand geologic information in the state.

11
12 **REMEDIATION AND REDEVELOPMENT DIVISION**

13 Sec. 301. Revenues remaining in the laboratory services fees
14 fund at the end of the fiscal year shall carry forward into the
15 succeeding fiscal year.

16 Sec. 302. From the funds appropriated in part 1 for
17 contaminated site investigations, cleanup, and revitalization, the
18 department shall not expend more than 3% for administrative costs.

19 Sec. 303. From the FTE positions appropriated in part 1 for
20 contaminated site investigations, cleanup, and revitalization, 16.0
21 are allocated for the remediation of legacy sites that contain
22 environmental contamination, as defined in section 20101 of the
23 natural resources and environmental protection act, 1994 PA 451,
24 MCL 324.20101.

25 Sec. 305. It is the intent of the legislature to repay the
26 refined petroleum fund for the \$70,000,000.00 that was transferred
27 to the environmental protection fund created in section 503a of the
28 natural resources and environmental protection act, 1994 PA 451,
29 MCL 324.503a, as part of the resolution for the fiscal year 2006-

1 2007 budget.

2 Sec. 306. The funds appropriated in part 1 for the refined
3 petroleum cleanup program shall be used to fund corrective actions
4 performed by the department pursuant to section 21320 of the
5 natural resources and environmental protection act, 1994 PA 451,
6 MCL 324.21320.

7 Sec. 308. The unexpended funds appropriated in part 1 for
8 brownfield grants, emergency cleanup actions, environmental cleanup
9 support, and the refined petroleum product cleanup program are
10 designated as work project appropriations, and any unencumbered or
11 unallotted funds shall not lapse at the end of the fiscal year and
12 shall be available for expenditures for projects under this section
13 until the projects have been completed. The following is in
14 compliance with section 451a of the management and budget act, 1984
15 PA 431, MCL 18.1451a:

16 (a) The purpose of the projects is to provide contaminated
17 site cleanup.

18 (b) The projects will be accomplished by utilizing contracts
19 with service providers.

20 (c) The total estimated cost of all projects is identified in
21 each line-item appropriation.

22 (d) The tentative completion date is September 30, 2027.

23 Sec. 310. (1) Upon approval by the state budget director, the
24 department may expend from the general fund of the state an amount
25 to meet the cash-flow requirements of projects funded under any of
26 the following that are financed from bond proceeds and for which
27 bonds have been authorized but not yet issued:

28 (a) Part 52 of the natural resources and environmental
29 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

1 (b) Part 193 of the natural resources and environmental
2 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

3 (c) Part 196 of the natural resources and environmental
4 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

5 (2) Upon the sale of bonds for projects described in
6 subsection (1), the department shall credit the general fund of the
7 state an amount equal to that expended from the general fund.

8 Sec. 314. The department is encouraged to perform remedial
9 actions as defined in section 20101 of the natural resources and
10 environmental protection act, 1994 PA 451, MCL 324.20101, in
11 geographically proximate areas when possible.

12 Sec. 315. (1) In addition to the money appropriated in part 1,
13 the department may receive and expend money from the subaccounts of
14 the cleanup and redevelopment fund as described under section 20108
15 of the natural resources and environmental protection act, 1994 PA
16 451, MCL 324.20108, including the environmental response fund or
17 the natural resource damages fund, to provide funding for actions
18 by the department that are authorized by a court of competent
19 jurisdiction and set forth in a final court order or judgment in an
20 action to which the department is a party.

21 (2) By September 30, 2023, the department shall submit a
22 report to the appropriations subcommittees, the fiscal agencies,
23 and the state budget office that provides a summary of the
24 expenditures incurred under this section during the fiscal year
25 ending September 30, 2023.

26
27 **WATER RESOURCES DIVISION**

28 Sec. 401. From the funds appropriated in part 1 for land and
29 water interface permit programs, not less than \$350,000.00 and not

fewer than 2.0 FTE positions are allocated for dam safety programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2022.

Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.

(b) A description of the grants that have been awarded.

(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.

(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. The unexpended funds appropriated in part 1 for the

1 underground storage tank cleanup program are designated as a work
2 project appropriation, and any unencumbered or unallotted funds
3 shall not lapse at the end of the fiscal year and shall be
4 available for expenditures for projects under this section until
5 the projects have been completed. The following is in compliance
6 with section 451a of the management and budget act, 1984 PA 431,
7 MCL 18.1451a:

8 (a) The purpose of the project is to provide underground
9 storage tank cleanup.

10 (b) The project will be accomplished by utilizing contracts
11 with service providers.

12 (c) The total estimated cost of the project is \$20,000,000.00.

13 (d) The tentative completion date is September 30, 2027.
14

15 **RENEWING MICHIGAN'S ENVIRONMENT**

16 Sec. 801. The unexpended funds appropriated in part 1 for the
17 renewing Michigan's environment program are designated as a work
18 project appropriation, and any unencumbered or unallotted funds
19 shall not lapse at the end of the fiscal year and shall be
20 available for expenditures for projects under this section until
21 the projects have been completed. The following is in compliance
22 with section 451a of the management and budget act, 1984 PA 431,
23 MCL 18.1451a:

24 (a) The purpose of the project is for environmental cleanup
25 and redevelopment, waste management, and recycling.

26 (b) The project will be accomplished by utilizing state
27 employees or contracts with service providers, or both.

28 (c) The total estimated cost of the project is \$69,000,000.00.

29 (d) The tentative completion date is September 30, 2027.

MATERIALS MANAGEMENT DIVISION

Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2024 of the expenditures incurred under this section during the fiscal year ending September 30, 2023.

Sec. 902. The department may increase capacity by a total of 5.0 FTE positions, for a limited term, to issue energy efficiency grants to communities for the environmental sustainability and stewardship appropriation under part 1.

OIL, GAS, AND MINERALS DIVISION

Sec. 925. The department may increase capacity by a total of 2.0 FTE positions, for a limited term, to close abandoned gas and oil wells for the oil, gas, and mineral services appropriation under part 1.

WATER INFRASTRUCTURE

Sec. 950. From the federal funds appropriated in part 1 for municipal assistance, the department may increase capacity by a total of 4.0 FTE positions to review and approve clean water and wastewater grants and loans.

ONE-TIME APPROPRIATIONS

Sec. 1000. Unless otherwise specified in statute or rule,

1 previous grant awards shall not be used to disqualify applicants
2 from consideration for grant funding opportunities for any grant
3 program offered through the department or made from the funds
4 appropriated in part 1.

5 Sec. 1001. From funds appropriated in part 1 for ARP -
6 community technical, managerial, and financial support for lead
7 line replacement, the department is encouraged to work in
8 cooperation with the office of rural development within the
9 department of agriculture and rural development to coordinate
10 outreach and efforts in providing technical assistance to
11 communities.

12 Sec. 1002. (1) From the funds appropriated in part 1 for
13 buffalo reef, the department shall designate \$10,000,000.00 in
14 funding to cover costs associated with the planning and
15 construction for the buffalo reef project.

16 (2) The unexpended portion of funds appropriated for the
17 buffalo reef project is considered a work project appropriation and
18 any unencumbered or unallotted funds shall not lapse at the end of
19 the fiscal year and shall be available for expenditure for the
20 project under this section until the project has been completed.
21 The following is in compliance with section 451a(1) of the
22 management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to build a coal dock jetty
24 for the dredging of stamp sands from Lake Superior in Gay,
25 Michigan.

26 (b) The project will be accomplished by utilizing all of the
27 following:

28 (i) Federal resources, state resources, contracts, or grants.

29 (ii) Railroad corridor title work and property acquisition.

1 (iii) Final disposal area property acquisition.

2 (iv) Final disposal area design.

3 (v) Additional maintenance dredging of the trough and Grand
4 Traverse Harbor to protect buffalo reef.

5 (vi) Continued physical surveys of the stamp sands and buffalo
6 reef.

7 (c) The total estimated cost of the project is \$10,000,000.00.

8 (d) The tentative completion date is September 30, 2027.

9 Sec. 1003. From funds appropriated in part 1 for the
10 cooperative lakes monitoring program, the department shall provide
11 funding in the amount of \$150,000.00 to support the continuation of
12 the department's contract for the cooperative lakes monitoring
13 program and to ensure the continued operation of this program.

14 Sec. 1004. (1) From the funds appropriated in part 1 for
15 private well testing, the department shall award grants to local
16 health departments to provide free or low-cost water testing to
17 private well owners. Testing offered shall include coliforms,
18 nitrates, nitrites, arsenic, and other contaminants as determined
19 by application.

20 (2) On or before April 1, the department shall transmit to the
21 appropriations subcommittees, the fiscal agencies, and the state
22 budget office and post on the department's website a report on the
23 previous calendar year's activities funded with private well
24 testing funds. The report shall include a list of all grantees and
25 award amounts.

26 ARTICLE 5

27 GENERAL GOVERNMENT

28 PART 1

29 LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain state purposes related thereto for the fiscal year ending September 30, 2023, from the following funds:

TOTAL GENERAL GOVERNMENT**APPROPRIATION SUMMARY**

Full-time equated unclassified positions	78.5

Full-time equated classified positions	10,013.5

GROSS APPROPRIATION	\$ 8,600,937,200

Interdepartmental grant revenues:	

Total interdepartmental grants and intradepartmental transfers	1,120,888,100

ADJUSTED GROSS APPROPRIATION	\$ 7,480,049,100

Federal revenues:	

Total federal revenues	1,264,235,700

Special revenue funds:	

Total local revenues	26,240,800

Total private revenues	13,096,200

Total other state restricted revenues	2,678,961,900

State general fund/general purpose	\$ 3,497,514,500

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**(1) APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0

Full-time equated classified positions	543.4

1	GROSS APPROPRIATION	\$	118,273,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		35,954,600
5	ADJUSTED GROSS APPROPRIATION	\$	82,318,400
6	Federal revenues:		
7	Total federal revenues		10,101,900
8	Special revenue funds:		
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		20,786,700
12	State general fund/general purpose	\$	51,429,800
13	(2) ATTORNEY GENERAL OPERATIONS		
14	Full-time equated unclassified positions	6.0	
15	Full-time equated classified positions	543.4	
16	Attorney general	\$	112,500
17	Unclassified salaries--FTEs	5.0	900,300
18	Administrative support--FTEs	46.0	23,239,200
19	Child support enforcement--FTEs	25.0	3,753,400
20	Civil bureaus--FTEs	362.0	64,589,500
21	Criminal bureaus--FTEs	90.4	10,494,400
22	Prosecuting attorneys coordinating council--		
23	FTEs	14.0	2,678,100
24	Public safety initiative--FTE	1.0	888,600
25	Sexual assault law enforcement--FTEs	5.0	1,465,000
26	GROSS APPROPRIATION	\$	108,121,000
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDG from MDOC	714,800
2	IDG from MDE	805,700
3	IDG from EGLE	2,182,000
4	IDG from MDHHS, health policy	319,100
5	IDG from MDHHS, human services	6,668,100
6	IDG from MDHHS, medical services administration	749,200
7	IDG from MDHHS, WIC	357,900
8	IDG from MDIFS, financial and insurance	
9	services	1,244,400
10	IDG from LEO, Michigan occupational safety and	
11	health administration	202,200
12	IDG from LEO, workforce development	96,900
13	IDG from MDLARA, bureau of marijuana regulatory	
14	agency	1,484,000
15	IDG from MDLARA, fireworks safety fund	88,100
16	IDG from MDLARA, health professions	3,300,500
17	IDG from MDLARA, licensing and regulation fees	773,800
18	IDG from MDLARA, remonumentation fees	115,500
19	IDG from MDLARA, securities fees	761,800
20	IDG from MDLARA, unlicensed builders	1,156,200
21	IDG from MDMVA	177,500
22	IDG from MDOS, children's protection registry	45,000
23	IDG from MDOT, comprehensive transportation	
24	fund	109,400
25	IDG from MDOT, state aeronautics fund	191,800
26	IDG from MDOT, state trunkline fund	2,172,800
27	IDG from MDSP	282,700
28	IDG from MDTMB	1,308,700

1	IDG from MDTMB, civil service commission	332,800
2	IDG from MDTMB, risk management revolving fund	1,372,000
3	IDG from Michigan state housing development	
4	authority	1,252,700
5	IDG from Michigan strategic fund	195,400
6	IDG from treasury	7,493,600
7	Federal revenues:	
8	DAG, state administrative match grant/food	
9	stamps	137,000
10	Federal funds	3,386,700
11	HHS, medical assistance, medigant	407,100
12	HHS-OS, state Medicaid fraud control units	6,049,900
13	National criminal history improvement program	121,200
14	Special revenue funds:	
15	Antitrust enforcement collections	829,400
16	Attorney general's operations fund	1,118,200
17	Auto repair facilities fees	358,400
18	Franchise fees	414,900
19	Game and fish protection fund	670,900
20	Human trafficking commission fund	170,000
21	Lawsuit settlement proceeds fund	2,667,100
22	Liquor purchase revolving fund	1,598,300
23	Michigan employment security act -	
24	administrative fund	2,426,300
25	Michigan merit award trust fund	530,800
26	Michigan state waterways fund	148,700
27	Mobile home code fund	267,300
28	Prisoner reimbursement	564,100

1	Prosecuting attorneys training fees		425,100
2	Public utility assessments		2,150,200
3	Reinstatement fees		277,800
4	Retirement funds		1,135,200
5	Second injury fund		649,500
6	Self-insurers security fund		398,700
7	Silicosis and dust disease fund		114,700
8	State building authority revenue		131,200
9	State casino gaming fund		1,924,400
10	State lottery fund		375,800
11	Utility consumer representation fund		1,042,800
12	Worker's compensation administrative revolving		
13	fund		396,900
14	State general fund/general purpose	\$	41,277,800
15	(3) INFORMATION TECHNOLOGY		
16	Information technology services and projects	\$	1,652,000
17	GROSS APPROPRIATION	\$	1,652,000
18	Appropriated from:		
19	State general fund/general purpose	\$	1,652,000
20	(4) ONE-TIME APPROPRIATIONS		
21	Job court	\$	5,000,000
22	Organized retail crime unit		3,500,000
23	GROSS APPROPRIATION	\$	8,500,000
24	Appropriated from:		
25	State general fund/general purpose	\$	8,500,000
26	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
27	(1) APPROPRIATION SUMMARY		
28	Full-time equated unclassified positions	6.0	

1	Full-time equated classified positions	109.0		
2	GROSS APPROPRIATION		\$	21,601,600
3	Interdepartmental grant revenues:			
4	Total interdepartmental grants and			
5	intradepartmental transfers			0
6	ADJUSTED GROSS APPROPRIATION		\$	21,601,600
7	Federal revenues:			
8	Total federal revenues			2,890,900
9	Special revenue funds:			
10	Total local revenues			0
11	Total private revenues			18,700
12	Total other state restricted revenues			58,500
13	State general fund/general purpose		\$	18,633,500
14	(2) CIVIL RIGHTS OPERATIONS			
15	Full-time equated unclassified positions	6.0		
16	Full-time equated classified positions	109.0		
17	Unclassified salaries--FTEs	6.0	\$	788,500
18	Complaint investigation and enforcement--FTEs	68.0		9,450,200
19	Division on deaf, deafblind, and hard of			
20	hearing--FTEs	6.0		741,400
21	Executive office--FTEs	23.0		2,980,900
22	Museums support			1,500,000
23	Public affairs--FTEs	12.0		1,718,400
24	GROSS APPROPRIATION		\$	17,179,400
25	Appropriated from:			
26	Federal revenues:			
27	EEOC, state and local antidiscrimination agency			
28	contracts			1,253,700

1	HUD, grant		1,622,200
2	Special revenue funds:		
3	Private revenues		18,700
4	State restricted indirect funds		58,500
5	State general fund/general purpose	\$	14,226,300
6	(3) INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	770,300
8	GROSS APPROPRIATION	\$	770,300
9	Appropriated from:		
10	Federal revenues:		
11	EEOC, state and local antidiscrimination agency		
12	contracts		15,000
13	State general fund/general purpose	\$	755,300
14	(4) ONE-TIME APPROPRIATIONS		
15	Complaint investigation and enforcement	\$	3,151,900
16	Native American boarding school study		500,000
17	GROSS APPROPRIATION	\$	3,651,900
18	Appropriated from:		
19	State general fund/general purpose	\$	3,651,900
20	Sec. 104. EXECUTIVE OFFICE		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated unclassified positions	10.0	
23	Full-time equated classified positions	86.2	
24	GROSS APPROPRIATION	\$	8,533,600
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		0
28	ADJUSTED GROSS APPROPRIATION	\$	8,533,600

1	Federal revenues:		
2	Total federal revenues		0
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		0
7	State general fund/general purpose	\$	8,533,600
8	(2) EXECUTIVE OFFICE OPERATIONS		
9	Full-time equated unclassified positions	10.0	
10	Full-time equated classified positions	86.2	
11	Unclassified salaries--FTE positions	8.0	\$ 1,478,100
12	Governor		159,300
13	Lieutenant governor		111,600
14	Executive office--FTEs	86.2	6,784,600
15	GROSS APPROPRIATION	\$	8,533,600
16	Appropriated from:		
17	State general fund/general purpose	\$	8,533,600
18	Sec. 105. LEGISLATURE		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	215,282,900
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		6,654,800
24	ADJUSTED GROSS APPROPRIATION	\$	208,628,100
25	Federal revenues:		
26	Total federal revenues		0
27	Special revenue funds:		
28	Total local revenues		0

1	Total private revenues	428,300
2	Total other state restricted revenues	7,295,000
3	State general fund/general purpose	\$ 200,904,800
4	(2) LEGISLATURE	
5	Senate	\$ 46,042,400
6	Senate automated data processing	2,925,100
7	Senate fiscal agency	4,337,300
8	House of representatives	67,730,100
9	House automated data processing	2,925,100
10	House fiscal agency	4,337,300
11	GROSS APPROPRIATION	\$ 128,297,300
12	Appropriated from:	
13	State general fund/general purpose	\$ 128,297,300
14	(3) LEGISLATIVE COUNCIL	
15	Legislative corrections ombudsman	\$ 1,078,200
16	Legislative council	15,084,700
17	Legislative service bureau automated data	
18	processing	3,399,300
19	Michigan veterans' facility ombudsman	337,500
20	National association dues	644,400
21	Worker's compensation	162,200
22	GROSS APPROPRIATION	\$ 20,706,300
23	Appropriated from:	
24	State general fund/general purpose	\$ 20,706,300
25	(4) LEGISLATIVE RETIREMENT SYSTEM	
26	General nonretirement expenses	\$ 5,751,000
27	GROSS APPROPRIATION	\$ 5,751,000
28	Appropriated from:	

1	Special revenue funds:		
2	Court fees		1,338,300
3	State general fund/general purpose	\$	4,412,700
4	(5) PROPERTY MANAGEMENT		
5	Binsfeld Office Building and other properties	\$	9,033,800
6	Cora Anderson Building		13,240,900
7	GROSS APPROPRIATION	\$	22,274,700
8	Appropriated from:		
9	State general fund/general purpose	\$	22,274,700
10	(6) STATE CAPITOL HISTORIC SITE		
11	Bond/lease obligations	\$	100
12	General operations		6,020,200
13	Restoration, renewal, and maintenance		3,627,400
14	GROSS APPROPRIATION	\$	9,647,700
15	Appropriated from:		
16	Special revenue funds:		
17	Private - gifts and bequests		428,300
18	Capitol historic site fund		3,627,400
19	State general fund/general purpose	\$	5,592,000
20	(7) OFFICE OF THE AUDITOR GENERAL		
21	Unclassified positions	\$	397,000
22	Field operations		28,208,900
23	GROSS APPROPRIATION	\$	28,605,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, emp ben div postemployment life insurance		
27	benefit		20,900
28	IDG from LEO, self-insurers security fund		88,700

1	IDG from DHHS, human services	34,000
2	IDG from MDLARA, liquor purchase revolving fund	106,600
3	IDG from MDMVA, Michigan veterans' facility	
4	authority	54,400
5	IDG from MDOT, comprehensive transportation	
6	fund	43,200
7	IDG from MDOT, Michigan transportation fund	350,200
8	IDG from MDOT, state aeronautics fund	33,800
9	IDG from MDOT, state trunkline fund	813,500
10	IDG, legislative retirement system	31,900
11	IDG, single audit act	3,090,900
12	IDG, commercial mobile radio system emergency	
13	telephone fund	40,800
14	IDG, contract audit administration fees	69,100
15	IDG, deferred compensation funds	100,600
16	IDG, Michigan finance authority	321,900
17	IDG, Michigan economic development corporation	125,500
18	IDG, Michigan education trust fund	67,000
19	IDG, Michigan justice training commission fund	45,400
20	IDG, Michigan strategic fund	203,900
21	IDG, office of retirement services	927,500
22	IDG, other restricted funding sources	85,000
23	Special revenue funds:	
24	21st century jobs trust fund	106,900
25	Brownfield development fund	31,300
26	Clean Michigan initiative implementation bond	
27	fund	60,500
28	Game and fish protection fund	34,800

1	MDTMB, civil service commission	197,200
2	Michigan state housing development authority	
3	fees	126,000
4	Michigan veterans' trust fund	2,000
5	Michigan veterans' trust fund income and	
6	assessments	23,000
7	Motor transport revolving fund	8,100
8	Office services revolving fund	11,200
9	State disbursement unit, office of child	
10	support	63,600
11	State services fee fund	1,652,100
12	Waterways fund	12,600
13	State general fund/general purpose	\$ 19,621,800
14	Sec. 106. DEPARTMENT OF STATE	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated unclassified positions	6.0
17	Full-time equated classified positions	1,586.0
18	GROSS APPROPRIATION	\$ 255,196,700
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and	
21	intradepartmental transfers	20,000,000
22	ADJUSTED GROSS APPROPRIATION	\$ 235,196,700
23	Federal revenues:	
24	Total federal revenues	1,460,000
25	Special revenue funds:	
26	Total local revenues	0
27	Total private revenues	50,100
28	Total other state restricted revenues	221,007,300

1	State general fund/general purpose	\$	12,679,300
2	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
3	Full-time equated unclassified positions	6.0	
4	Full-time equated classified positions	130.0	
5	Secretary of state	\$	112,500
6	Unclassified salaries--FTEs	5.0	750,900
7	Executive direction--FTEs	30.0	4,849,600
8	Operations--FTEs	100.0	24,234,500
9	Property management		9,961,100
10	Worker's compensation		157,000
11	GROSS APPROPRIATION	\$	40,065,600
12	Appropriated from:		
13	Special revenue funds:		
14	Abandoned vehicle fees		239,800
15	Auto repair facilities fees		130,400
16	Children's protection registry fund		270,700
17	Driver fees		2,453,700
18	Enhanced driver license and enhanced official		
19	state personal identification card fund		2,013,200
20	Parking ticket court fines		432,800
21	Personal identification card fees		288,100
22	Reinstatement fees - operator licenses		240,700
23	Scrap tire fund		78,600
24	Transportation administration collection fund		28,742,800
25	Transportation administration support fund		4,188,600
26	State general fund/general purpose	\$	986,200
27	(3) LEGAL SERVICES		
28	Full-time equated classified positions	158.0	

1	Operations--FTEs	158.0	\$	21,588,500
2	GROSS APPROPRIATION		\$	21,588,500
3	Appropriated from:			
4	Special revenue funds:			
5	Auto repair facilities fees			3,115,300
6	Driver fees			1,630,000
7	Enhanced driver license and enhanced official			
8	state personal identification card fund			2,787,500
9	Reinstatement fees - operator licenses			950,700
10	Transportation administration collection fund			9,956,200
11	Transportation administration support fund			1,450,900
12	Vehicle theft prevention fees			733,700
13	State general fund/general purpose		\$	964,200
14	(4) CUSTOMER DELIVERY SERVICES			
15	Full-time equated classified positions	1,253.0		
16	Branch operations--FTEs	916.0	\$	93,151,200
17	Central operations--FTEs	335.0		50,758,400
18	Motorcycle safety education administration--			
19	FTEs	2.0		650,600
20	Motorcycle safety education grants			2,100,000
21	Organ donor program			129,100
22	GROSS APPROPRIATION		\$	146,789,300
23	Appropriated from:			
24	Interdepartmental grant revenues:			
25	IDG from MDOT, Michigan transportation fund			20,000,000
26	Federal revenues:			
27	DOT			860,000
28	OHSP			600,000

1	Special revenue funds:	
2	Private funds	100
3	Thomas Daley gift of life fund	50,000
4	Abandoned vehicle fees	450,900
5	Auto repair facilities fees	763,700
6	Child support clearance fees	200,000
7	Driver education provider and instructor fund	75,000
8	Driver fees	22,374,100
9	Driver improvement course fund	1,219,800
10	Enhanced driver license and enhanced official	
11	state personal identification card fund	12,473,500
12	Expedient service fees	2,952,400
13	Marine safety fund	1,582,400
14	Michigan state police auto theft fund	123,000
15	Mobile home commission fees	507,500
16	Motorcycle safety and education awareness fund	300,000
17	Motorcycle safety fund	2,150,600
18	Off-road vehicle title fees	170,700
19	Parking ticket court fines	1,281,500
20	Personal identification card fees	2,375,600
21	Recreation passport fee revenue	1,000,000
22	Reinstatement fees - operator licenses	1,414,500
23	Snowmobile registration fee revenue	390,000
24	Transportation administration collection fund	61,802,800
25	Transportation administration support fund	9,006,400
26	Vehicle theft prevention fees	786,000
27	State general fund/general purpose	\$ 1,878,800
28	(5) ELECTION REGULATION	

1	Full-time equated classified positions	45.0	
2	County clerk education and training fund	\$	100,000
3	Election administration and services--FTEs	45.0	7,587,700
4	Fees to local units		109,800
5	GROSS APPROPRIATION	\$	7,797,500
6	Appropriated from:		
7	Special revenue funds:		
8	Notary education and training fund		100,000
9	Notary fee fund		343,500
10	State general fund/general purpose	\$	7,354,000
11	(6) INFORMATION TECHNOLOGY		
12	Information technology services and projects	\$	38,955,800
13	GROSS APPROPRIATION	\$	38,955,800
14	Appropriated from:		
15	Special revenue funds:		
16	Administrative order processing fee		11,800
17	Auto repair facilities fees		129,800
18	Driver fees		790,400
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		350,100
21	Expedient service fees		1,101,100
22	Parking ticket court fines		89,300
23	Personal identification card fees		174,000
24	Reinstatement fees - operator licenses		398,800
25	Transportation administration collection fund		29,878,600
26	Transportation administration support fund		4,354,100
27	Vehicle theft prevention fees		181,700
28	State general fund/general purpose	\$	1,496,100

**SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,
AND BUDGET**

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,161.0	
GROSS APPROPRIATION		\$ 1,835,139,700

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		1,047,125,600

ADJUSTED GROSS APPROPRIATION **\$ 788,014,100**

Federal revenues:

Total federal revenues		5,217,200

Special revenue funds:

Total local revenues		2,331,200

Total private revenues		137,400

Total other state restricted revenues		123,219,300

State general fund/general purpose **\$ 657,109,000**

(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	

Full-time equated classified positions	873.5	

Unclassified salaries--FTEs	6.0	\$ 1,028,500

Administrative services--FTEs	180.5	28,602,900

Budget and financial management--FTEs	183.0	41,523,700

Building operation services--FTEs	255.0	97,974,700

Bureau of labor market information and strategies--FTEs	44.0	7,838,800

Business support services--FTEs	106.0	14,532,700

Design and construction services--FTEs	40.0	7,045,900

1	Executive operations--FTEs	12.0	2,481,000
2	Motor vehicle fleet--FTEs	39.0	85,732,400
3	Office of the state employer--FTEs	14.0	1,755,600
4	Property management		8,873,400
5	GROSS APPROPRIATION	\$	297,389,600
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from accounting service centers user		
9	charges		6,424,300
10	IDG from building occupancy and parking charges		100,187,500
11	IDG from MDHHS, community health		513,400
12	IDG from MDHHS, human services		240,700
13	IDG from MDLARA		100,000
14	IDG from motor transport fund		85,732,400
15	IDG from technology user fees		11,567,800
16	IDG from user fees		7,126,800
17	Federal revenues:		
18	Federal funds		5,217,200
19	Special revenue funds:		
20	Local funds		35,000
21	Local - MPSCS subscriber and maintenance fees		18,400
22	Private funds		137,400
23	Health management funds		432,500
24	Other agency charges		1,276,700
25	SIGMA user fees		2,755,600
26	Special revenue, internal service, and pension		
27	trust funds		19,388,200
28	State restricted indirect funds		3,222,600

1	State general fund/general purpose	\$	53,013,100
2	(3) TECHNOLOGY SERVICES		
3	Full-time equated classified positions	1,647.5	
4	Education services--FTEs	33.0	\$ 4,980,400
5	Enterprise identity management--FTEs	25.0	14,751,900
6	General services--FTEs	351.5	135,768,100
7	Health and human services--FTEs	656.5	561,586,800
8	Homeland security initiative/cyber security--		
9	FTEs	44.0	17,322,600
10	Information technology investment fund		35,000,000
11	Michigan public safety communication system--		
12	FTEs	137.0	48,950,100
13	Public protection--FTEs	162.5	64,117,600
14	Resources services--FTEs	138.5	21,803,800
15	Transportation services--FTEs	99.5	41,143,100
16	GROSS APPROPRIATION	\$	945,424,400
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from technology user fees		829,399,800
20	Special revenue funds:		
21	Local - MPSCS subscriber and maintenance fees		2,277,800
22	State general fund/general purpose	\$	113,746,800
23	(4) STATEWIDE APPROPRIATIONS		
24	Professional development fund - AFSCME	\$	50,000
25	Professional development fund - MPE, SEIU,		
26	scientific and engineering unit		100,000
27	Professional development fund - MPE, SEIU,		
28	technical unit		50,000

1	Professional development fund - NEREs		200,000
2	Professional development fund - UAW		700,000
3	GROSS APPROPRIATION	\$	1,100,000
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from employer contributions		1,100,000
7	State general fund/general purpose	\$	0
8	(5) SPECIAL PROGRAMS		
9	Full-time equated classified positions	181.0	
10	Office of children's ombudsman--FTEs	14.0	\$ 2,160,200
11	Property management executive/legislative		1,320,300
12	Retirement services--FTEs	167.0	26,238,000
13	GROSS APPROPRIATION	\$	29,718,500
14	Appropriated from:		
15	Special revenue funds:		
16	Deferred compensation		3,200,000
17	Pension trust funds		22,945,000
18	State general fund/general purpose	\$	3,573,500
19	(6) STATE BUILDING AUTHORITY RENT		
20	State building authority rent - community		
21	colleges	\$	32,981,600
22	State building authority rent - state agencies		66,293,700
23	State building authority rent - universities		132,295,300
24	GROSS APPROPRIATION	\$	231,570,600
25	Appropriated from:		
26	State general fund/general purpose	\$	231,570,600
27	(7) CIVIL SERVICE COMMISSION		
28	Full-time equated classified positions	459.0	

1	Agency services--FTEs	113.0	\$	17,741,000
2	Employee benefits--FTEs	27.0		7,944,800
3	Executive direction--FTEs	40.0		10,225,400
4	Human resources operations--FTEs	279.0		36,171,700
5	Information technology services and projects			4,110,700
6	GROSS APPROPRIATION		\$	76,193,600
7	Appropriated from:			
8	Special revenue funds:			
9	State restricted funds 1%			30,307,200
10	State restricted indirect funds			9,438,500
11	State sponsored group insurance			11,200,500
12	State general fund/general purpose		\$	25,247,400
13	(8) CAPITAL OUTLAY			
14	Enterprisewide special maintenance for state			
15	facilities		\$	28,000,000
16	Major special maintenance, remodeling, and			
17	addition for state agencies			3,800,000
18	GROSS APPROPRIATION		\$	31,800,000
19	Appropriated from:			
20	Interdepartmental grant revenues:			
21	IDG from building occupancy charges			3,800,000
22	State general fund/general purpose		\$	28,000,000
23	(9) INFORMATION TECHNOLOGY			
24	Information technology services and projects		\$	36,193,000
25	GROSS APPROPRIATION		\$	36,193,000
26	Appropriated from:			
27	Interdepartmental grant revenues:			
28	IDG from building occupancy and parking charges			723,200

1	IDG from user fees	209,700
2	Special revenue funds:	
3	Deferred compensation	2,600
4	Pension trust funds	11,137,900
5	SIGMA user fees	3,121,600
6	Special revenue, internal service, and pension	
7	trust funds	2,706,500
8	State restricted indirect funds	2,083,900
9	State general fund/general purpose	\$ 16,207,600
10	(10) ONE-TIME APPROPRIATIONS	
11	Enterprisewide special maintenance for state	
12	facilities	\$ 70,000,000
13	Information technology investment fund	100,000,000
14	Software purchasing review	750,000
15	Supply chain technology	15,000,000
16	GROSS APPROPRIATION	\$ 185,750,000
17	Appropriated from:	
18	State general fund/general purpose	\$ 185,750,000
19	Sec. 108. DEPARTMENT OF TREASURY	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions	10.0
22	Full-time equated classified positions	1,968.5
23	GROSS APPROPRIATION	\$ 3,246,563,700
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and	
26	intradepartmental transfers	11,153,100
27	ADJUSTED GROSS APPROPRIATION	\$ 3,235,410,600
28	Federal revenues:	

1	Total federal revenues		24,970,700
2	Special revenue funds:		
3	Total local revenues		13,209,600
4	Total private revenues		31,000
5	Total other state restricted revenues		2,060,674,700
6	State general fund/general purpose	\$	1,136,524,600
7	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
8	Full-time equated unclassified positions	10.0	
9	Full-time equated classified positions	442.5	
10	Unclassified salaries--FTEs	10.0	\$ 1,188,600
11	Bureau of accounting and financial services--		
12	FTEs	69.0	8,723,900
13	Collections services bureau--FTEs	201.0	30,046,400
14	Department services--FTEs	80.0	9,760,100
15	Executive direction and operations--FTEs	64.5	9,201,600
16	Property management		7,174,500
17	Unclaimed property--FTEs	28.0	5,081,600
18	Worker's compensation		183,800
19	GROSS APPROPRIATION	\$	71,360,500
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG, data/collection services fees		339,100
23	IDG from accounting service center user charges		406,800
24	IDG from MDHHS, title IV-D		816,500
25	IDG, levy/warrant cost assessment fees		3,753,900
26	IDG, state agency collection fees		2,023,000
27	Federal revenues:		
28	DED-OPSE, federal lenders allowance		499,700

1	DED-OPSE, higher education act of 1965 insured		
2	loans		537,600
3	Special revenue funds:		
4	Delinquent tax collection revenue		38,686,400
5	Escheats revenue		5,081,600
6	Garnishment fees		2,808,000
7	Justice system fund		456,200
8	Marihuana regulation fund		1,291,800
9	Marihuana regulatory fund		193,900
10	MFA, bond and loan program revenue		664,700
11	State lottery fund		317,300
12	State restricted indirect funds		288,900
13	State services fee fund		361,600
14	Treasury fees		47,200
15	State general fund/general purpose	\$	12,786,300
16	(3) LOCAL GOVERNMENT PROGRAMS		
17	Full-time equated classified positions	106.0	
18	Local finance--FTEs	18.0	\$ 2,521,100
19	Michigan infrastructure council--FTEs	3.0	3,849,800
20	Property tax assessor training--FTE	1.0	1,049,800
21	Supervision of the general property tax law--		
22	FTEs	84.0	17,992,300
23	Flint settlement payment		35,000,000
24	GROSS APPROPRIATION	\$	60,413,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund		250,300
28	Special revenue funds:		

1	Local - assessor training fees		1,049,800
2	Local - audit charges		609,900
3	Local - equalization study charge-backs		40,000
4	Local - revenue from local government		100,000
5	Delinquent tax collection revenue		1,603,100
6	Land reutilization fund		2,067,300
7	Municipal finance fees		579,600
8	State general fund/general purpose	\$	54,113,000
9	(4) TAX PROGRAMS		
10	Full-time equated classified positions	763.0	
11	Bottle act implementation	\$	250,000
12	Home heating assistance		3,099,200
13	Insurance provider assessment program--FTEs	13.0	2,211,600
14	Office of revenue and tax analysis--FTEs	21.0	4,050,500
15	Tax and economic policy--FTEs	44.0	9,493,100
16	Tax compliance--FTEs	319.0	46,373,900
17	Tax processing--FTEs	355.0	44,494,100
18	Tobacco tax enforcement--FTEs	11.0	1,577,700
19	GROSS APPROPRIATION	\$	111,550,100
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, Michigan transportation fund		2,412,200
23	IDG from MDOT, state aeronautics fund		72,200
24	Federal revenues:		
25	HHS-SSA, low-income energy assistance		3,099,200
26	Special revenue funds:		
27	Bottle deposit fund		250,000
28	Brownfield redevelopment fund		213,500

1	Delinquent tax collection revenue		75,212,400
2	Insurance provider fund		2,211,600
3	Marihuana regulation fund		2,361,700
4	Marihuana regulatory fund		119,300
5	Michigan state waterways fund		107,100
6	Tobacco tax revenue		4,228,600
7	State general fund/general purpose	\$	21,262,300
8	(5) FINANCIAL PROGRAMS		
9	Full-time equated classified positions	172.0	
10	Dual enrollment payments	\$	3,000,000
11	Investments--FTEs	81.0	22,254,300
12	State and authority finance--FTEs	19.0	4,581,200
13	Student financial assistance programs--FTEs	72.0	26,023,900
14	GROSS APPROPRIATION	\$	55,859,400
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG, fiscal agent service fees		213,600
18	Federal revenues:		
19	DED-OPSE, federal lenders allowance		3,363,700
20	DED-OPSE, higher education act of 1965, insured		
21	loans		16,851,400
22	Special revenue funds:		
23	Defined contribution administrative fee revenue		300,000
24	Michigan finance authority bond and loan		
25	program revenue		2,818,900
26	Michigan merit award trust fund		1,235,500
27	Retirement funds		18,583,400
28	School bond fees		914,200

1	Treasury fees		3,596,200
2	State general fund/general purpose	\$	7,982,500
3	(6) DEBT SERVICE		
4	Clean Michigan initiative	\$	23,760,000
5	Great Lakes water quality bond		72,861,100
6	Quality of life bond		3,463,000
7	GROSS APPROPRIATION	\$	100,084,100
8	Appropriated from:		
9	State general fund/general purpose	\$	100,084,100
10	(7) GRANTS		
11	Convention facility development distribution	\$	118,590,700
12	Emergency 911 payments		48,800,000
13	Health and safety fund grants		1,500,000
14	Recreational marihuana grants		50,580,000
15	Senior citizen cooperative housing tax		
16	exemption program		11,421,800
17	Wrongful imprisonment compensation fund		10,000,000
18	GROSS APPROPRIATION	\$	240,892,500
19	Appropriated from:		
20	Special revenue funds:		
21	Convention facility development fund		118,590,700
22	Emergency 911 fund		48,800,000
23	Health and safety fund		1,500,000
24	Marihuana regulation fund		50,580,000
25	State general fund/general purpose	\$	21,421,800
26	(8) BUREAU OF STATE LOTTERY		
27	Full-time equated classified positions	211.0	

1	Lottery information technology services and		
2	projects	\$	3,970,900
3	Lottery operations--FTEs	211.0	30,327,000
4	GROSS APPROPRIATION	\$	34,297,900
5	Appropriated from:		
6	Special revenue funds:		
7	State lottery fund		34,297,900
8	State general fund/general purpose	\$	0
9	(9) CASINO GAMING		
10	Full-time equated classified positions	199.0	
11	Casino gaming control operations--FTEs	169.0	\$ 32,742,600
12	Gaming information technology services and		
13	projects		5,327,000
14	Horse racing--FTEs	10.0	2,129,700
15	Michigan gaming control board		50,000
16	Millionaire party regulation--FTEs	20.0	3,168,000
17	GROSS APPROPRIATION	\$	43,417,300
18	Appropriated from:		
19	Special revenue funds:		
20	Casino gambling agreements		1,008,400
21	Equine development fund		2,249,400
22	Fantasy contest fund		696,700
23	Internet gaming fund		9,233,800
24	Internet sports betting fund		2,580,200
25	State services fee fund		27,648,800
26	State general fund/general purpose	\$	0
27	(10) PAYMENTS IN LIEU OF TAXES		
28	Commercial forest reserve	\$	3,368,100

1	Purchased lands		9,971,100
2	Swamp and tax reverted lands		16,836,200
3	GROSS APPROPRIATION	\$	30,175,400
4	Appropriated from:		
5	Special revenue funds:		
6	Private funds		31,000
7	Game and fish protection fund		3,378,900
8	Michigan natural resources trust fund		2,540,800
9	Michigan state waterways fund		293,100
10	State general fund/general purpose	\$	23,931,600
11	(11) REVENUE SHARING		
12	City, village, and township revenue sharing	\$	279,557,400
13	Constitutional state general revenue sharing		
14	grants		1,036,594,900
15	County incentive program		43,488,100
16	County revenue sharing		199,999,300
17	Financially distressed cities, villages, or		
18	townships		2,500,000
19	GROSS APPROPRIATION	\$	1,562,139,700
20	Appropriated from:		
21	Special revenue funds:		
22	Sales tax		1,562,139,700
23	State general fund/general purpose	\$	0
24	(12) STATE BUILDING AUTHORITY		
25	Full-time equated classified positions	3.0	
26	State building authority--FTEs	3.0	\$ 765,500
27	GROSS APPROPRIATION	\$	765,500
28	Appropriated from:		

1	Special revenue funds:			
2	State building authority revenue			765,500
3	State general fund/general purpose		\$	0
4	(13) CITY INCOME TAX ADMINISTRATION PROGRAM			
5	Full-time equated classified positions	72.0		
6	City income tax administration program--FTEs	72.0	\$	10,148,200
7	GROSS APPROPRIATION		\$	10,148,200
8	Appropriated from:			
9	Special revenue funds:			
10	Local - city income tax fund			10,148,200
11	State general fund/general purpose		\$	0
12	(14) INFORMATION TECHNOLOGY			
13	Treasury operations information technology			
14	services and projects		\$	48,478,700
15	GROSS APPROPRIATION		\$	48,478,700
16	Appropriated from:			
17	Interdepartmental grant revenues:			
18	IDG from MDOT, Michigan transportation fund			865,500
19	Federal revenues:			
20	DED-OPSE, federal lender allowance			619,100
21	Special revenue funds:			
22	Local - city income tax fund			1,261,700
23	Delinquent tax collection revenue			18,078,100
24	Marihuana regulation fund			770,300
25	Retirement funds			808,200
26	Tobacco tax revenue			132,800
27	State general fund/general purpose		\$	25,943,000
28	(15) ONE-TIME APPROPRIATIONS			

1	Advertising for responsible gaming	\$	3,000,000
2	City, village, and township revenue sharing		2,662,500
3	County revenue sharing		2,318,900
4	Local unit municipal pension principal payment		
5	grant		750,000,000
6	State police retirement system deposit		100,000,000
7	Transportation administration support fund		19,000,000
8	GROSS APPROPRIATION	\$	876,981,400
9	Appropriated from:		
10	Federal revenues:		
11	Special revenue funds:		
12	Fantasy contest fund		150,000
13	Internet gaming fund		2,700,000
14	Internet sports betting fund		150,000
15	Sales tax		4,981,400
16	State general fund/general purpose	\$	869,000,000
17	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC		
18	OPPORTUNITY		
19	(1) APPROPRIATION SUMMARY		
20	Full-time equated unclassified positions	34.5	
21	Full-time equated classified positions	2,559.4	
22	GROSS APPROPRIATION	\$	2,900,346,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	2,900,346,000
27	Federal revenues:		
28	Total federal revenues		1,219,595,000

1	Special revenue funds:		
2	Total local revenues		10,700,000
3	Total private revenues		12,430,700
4	Total other state restricted revenues		245,920,400
5	State general fund/general purpose	\$	1,411,699,900
6	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
7	Full-time equated unclassified positions	34.5	
8	Full-time equated classified positions	60.0	
9	Unclassified salaries--FTEs	34.5	\$ 4,425,800
10	Executive direction and operations--FTEs	60.0	10,131,900
11	Property management		6,166,400
12	GROSS APPROPRIATION	\$	20,724,100
13	Appropriated from:		
14	Federal revenues:		
15	DED, vocational rehabilitation and independent		
16	living		3,231,000
17	DOL-ETA, unemployment insurance		2,509,800
18	DOL, federal funds		3,217,600
19	DOL, occupational safety and health		515,700
20	Federal funds		2,500,000
21	Special revenue funds:		
22	Asbestos abatement fund		51,800
23	Corporation fees		1,798,100
24	Michigan state housing development authority		
25	fees and charges		639,400
26	Private occupational school fees		55,600
27	Radiological health fees		287,800
28	Safety education and training fund		768,700

1	Second injury fund		275,500
2	Securities fees		1,990,200
3	Self-insurers security fund		151,100
4	Silicosis and dust disease fund		114,000
5	Worker's compensation administrative revolving		
6	fund		90,100
7	State general fund/general purpose	\$	2,527,700
8	(3) WORKFORCE DEVELOPMENT		
9	Full-time equated classified positions	231.0	
10	At-risk youth grants	\$	4,750,000
11	Going pro		55,000,000
12	Graduation alliance		2,500,000
13	High school equivalency-to-school program		250,000
14	Michigan reconnect grant program--FTEs	12.0	55,000,000
15	MiSTEM advisory council--FTEs	0.0	300,000
16	Office of future mobility and electrification		2,000,000
17	Tri-share child care program		2,500,000
18	Workforce development programs		395,706,300
19	Workforce program administration--FTEs	219.0	38,786,800
20	GROSS APPROPRIATION	\$	556,793,100
21	Appropriated from:		
22	Federal revenues:		
23	DAG, employment and training		4,000,400
24	DED-OESE, GEAR-UP		4,000,000
25	DED-OVAE, adult education		20,000,000
26	DED-OVAE, basic grants to states		19,000,000
27	DOL, federal funds		107,385,100
28	DOL-ETA, workforce investment act		173,488,600

1	Federal funds		17,269,200
2	Social security act, temporary assistance for		
3	needy families		63,698,800
4	Special revenue funds:		
5	Local revenues		300,000
6	Private funds		5,283,300
7	Contingent fund, penalty and interest account		22,115,600
8	Defaulted loan collection fees		179,400
9	State general fund/general purpose	\$	120,072,700
10	(4) REHABILITATION SERVICES		
11	Full-time equated classified positions	671.0	
12	Bureau of services for blind persons--FTEs	116.0	\$ 25,610,900
13	Centers for independent living		18,531,700
14	Michigan rehabilitation services--FTEs	555.0	138,061,300
15	Subregional libraries state aid		451,800
16	GROSS APPROPRIATION	\$	182,655,700
17	Appropriated from:		
18	Federal revenues:		
19	DED, vocational rehabilitation and independent		
20	living		129,688,600
21	Federal funds		1,461,000
22	Supplemental security income		8,588,600
23	Special revenue funds:		
24	Local - blind services		100,000
25	Local - vocational rehabilitation match		5,300,000
26	Private - blind services		111,800
27	Private - gifts, bequests, and donations		531,500
28	Michigan business enterprise program fund		350,000

1	Rehabilitation services fees		150,000
2	Second injury fund		38,300
3	State general fund/general purpose	\$	36,335,900
4	(5) EMPLOYMENT SERVICES		
5	Full-time equated classified positions	378.4	
6	Bureau of employment relations--FTEs	22.0	\$ 4,511,700
7	Compensation supplement fund		820,000
8	First responder presumed coverage claims		4,000,000
9	Insurance funds administration--FTEs	23.0	4,779,400
10	Michigan occupational safety and health		
11	administration--FTEs	197.0	31,272,400
12	Office of global Michigan--FTEs	13.0	39,127,500
13	Private and occupational distance learning--		
14	FTEs	3.0	859,400
15	Radiation safety section--FTEs	21.4	3,464,400
16	Wage and hour program--FTEs	29.0	4,208,900
17	Workers' compensation board of magistrates--		
18	FTEs	10.0	2,260,200
19	Workers' disability compensation agency--FTEs	56.0	8,338,400
20	Workers' disability compensation appeals		
21	commission--FTEs	4.0	350,600
22	GROSS APPROPRIATION	\$	103,992,900
23	Appropriated from:		
24	Federal revenues:		
25	DOL, occupational safety and health		12,915,200
26	HHS, mammography quality standards		513,300
27	HHS, refugee assistance program fund		38,369,000
28	Special revenue funds:		

1	Asbestos abatement fund		941,600
2	Corporation fees		10,476,100
3	Distance education fund		368,600
4	First responder presumed coverage fund		4,000,000
5	Private occupational school license fees		490,800
6	Radiological health fees		2,951,100
7	Safety education and training fund		10,516,700
8	Second injury fund		2,422,900
9	Securities fees		10,800,000
10	Self-insurers security fund		1,644,200
11	Silicosis and dust disease fund		712,300
12	Worker's compensation administrative revolving		
13	fund		1,895,200
14	State general fund/general purpose	\$	4,975,900
15	(6) UNEMPLOYMENT		
16	Full-time equated classified positions	744.0	
17	Unemployment insurance agency--FTEs	736.0	\$ 297,419,800
18	Unemployment insurance agency - advocacy		
19	assistance		1,500,000
20	Unemployment insurance appeals commission--FTEs	8.0	4,430,600
21	GROSS APPROPRIATION	\$	303,350,400
22	Appropriated from:		
23	Federal revenues:		
24	DOL-ETA, unemployment insurance		280,602,200
25	Special revenue funds:		
26	Contingent fund, penalty and interest account		22,748,200
27	State general fund/general purpose	\$	0
28	(7) COMMISSIONS		

1	Full-time equated classified positions	19.0		
2	Asian Pacific American affairs commission--FTE	1.0	\$	222,400
3	Commission on Middle Eastern American affairs--			
4	FTE	1.0		210,000
5	Hispanic/Latino commission of Michigan--FTE	1.0		295,100
6	Michigan community service commission--FTEs	14.0		12,013,500
7	Michigan women's commission--FTEs	2.0		1,473,600
8	GROSS APPROPRIATION		\$	14,214,600
9	Appropriated from:			
10	Federal revenues:			
11	Federal funds			10,926,000
12	Special revenue funds:			
13	Private funds			1,204,100
14	State general fund/general purpose		\$	2,084,500
15	(8) INFORMATION TECHNOLOGY			
16	Information technology services and projects		\$	29,739,800
17	GROSS APPROPRIATION		\$	29,739,800
18	Appropriated from:			
19	Federal revenues:			
20	DED, vocational rehabilitation and independent			
21	living			3,141,200
22	DOL-ETA, unemployment insurance			22,867,300
23	DOL, occupational safety and health			373,100
24	Special revenue funds:			
25	Asbestos abatement fund			35,400
26	Corporation fees			316,100
27	Distance education fund			5,600
28	Private occupational school license fees			21,900

1	Radiological health fees		156,200
2	Safety education and training fund		404,200
3	Second injury fund		356,500
4	Securities fees		995,000
5	Self-insurers security fund		251,100
6	Silicosis and dust disease fund		70,800
7	State general fund/general purpose	\$	745,400
8	(9) MICHIGAN STRATEGIC FUND		
9	Full-time equated classified positions	174.0	
10	Arts and cultural program	\$	11,000,000
11	Business attraction and community		
12	revitalization		100,000,000
13	Community college skilled trades equipment		
14	program debt service		4,600,000
15	Community development block grants		47,000,000
16	Entrepreneurship ecosystem		15,650,000
17	Facility for rare isotope beams		7,300,000
18	Job creation services--FTEs	174.0	28,917,200
19	Lighthouse preservation program		307,500
20	ARP - Pure Michigan		15,000,000
21	Pure Michigan		25,000,000
22	State Trade Export Program		3,000,000
23	GROSS APPROPRIATION	\$	257,774,700
24	Appropriated from:		
25	Federal revenues:		
26	Coronavirus state fiscal recovery fund		15,000,000
27	HUD-CPD community development block grant		49,773,300

1	NFAH-NEA, promotion of the arts, partnership		
2	agreements		1,050,000
3	State historic preservation, national park		
4	service grants		1,900,000
5	Federal funds		3,000,000
6	Special revenue funds:		
7	Local promotion fund		5,000,000
8	Private - Michigan council for the arts fund		100,000
9	Private - special project advances		200,000
10	Private promotion fund		5,000,000
11	21st century jobs trust fund		75,000,000
12	Contingent fund, penalty and interest account		4,600,000
13	Michigan lighthouse preservation fund		307,500
14	Michigan state housing development authority		
15	fees and charges		4,785,600
16	State brownfield redevelopment fund		1,175,000
17	State historic preservation office fees and		
18	charges		200,000
19	State general fund/general purpose	\$	90,683,300
20	(10) MICHIGAN STATE HOUSING DEVELOPMENT		
21	AUTHORITY		
22	Full-time equated classified positions	273.0	
23	Housing and rental assistance--FTEs	273.0	\$ 47,601,600
24	Michigan state housing development authority		
25	technology services and projects		3,733,800
26	Payments on behalf of tenants		166,860,000
27	Property management		3,503,000
28	GROSS APPROPRIATION	\$	221,698,400

1	Appropriated from:		
2	Federal revenues:		
3	HUD, lower income housing assistance		166,860,000
4	Special revenue funds:		
5	Michigan state housing development authority		
6	fees and charges		54,838,400
7	State general fund/general purpose	\$	0
8	(11) STATE LAND BANK AUTHORITY		
9	Full-time equated classified positions	9.0	
10	State land bank authority--FTEs	9.0 \$	4,377,800
11	GROSS APPROPRIATION	\$	4,377,800
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds		1,000,000
15	Special revenue funds:		
16	Land bank fast track fund		3,377,800
17	State general fund/general purpose	\$	0
18	(12) ONE-TIME APPROPRIATIONS		
19	Academic research building	\$	100,000,000
20	ARP - Nonprofit relief grants		50,000,000
21	Arts and cultural program		2,000,000
22	Blight elimination program		75,000,000
23	Cancer institute project		100,000,000
24	Economic development and workforce grants		251,475,000
25	Electric vehicle teaching, training, and		
26	development center		130,000,000
27	Focus: HOPE		1,000,000

1	Michigan community development financial	
2	institution fund grants	75,000,000
3	Michigan enhancement grants	205,299,500
4	Michigan infrastructure grants	212,800,000
5	Office of global Michigan language access plans	700,000
6	Seawall project	1,000,000
7	State historic preservation office grant	
8	program	750,000
9	GROSS APPROPRIATION	\$ 1,205,024,500
10	Appropriated from:	
11	Federal revenues:	
12	Coronavirus state fiscal recovery fund	50,000,000
13	State historic preservation, national park	
14	service grants	750,000
15	State general fund/general purpose	\$ 1,154,274,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$6,176,476,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$2,651,081,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

28		
29	Fees to local units	\$ 40,000

1	Motorcycle safety grants	1,377,200
2	Subtotal	\$ 1,417,200
3	DEPARTMENT OF TREASURY	
4	Airport parking distribution pursuant to section	
5	909	\$ 27,000,000
6	City, village, and township revenue sharing	282,219,900
7	Commercial forest reserve	3,368,100
8	Constitutional state general revenue sharing	
9	grants	1,036,594,900
10	Convention facility development fund	
11	distribution	118,590,700
12	County incentive program	43,488,100
13	County revenue sharing payments	202,318,200
14	Emergency 9-1-1 payments	26,000,000
15	Financially distressed cities, villages, or	
16	townships	2,500,000
17	Health and safety fund grants	1,500,000
18	Local unit municipal pension principal payment	
19	grant	750,000,000
20	Recreational marihuana grants	50,580,000
21	Purchased lands	9,971,100
22	Senior citizen cooperative housing tax exemption	11,421,800
23	Swamp and tax reverted lands	16,836,200
24	Subtotal	\$ 2,582,389,000
25	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
26	Going pro	\$ 55,000,000
27	Workforce development programs	10,999,900
28	Michigan rehabilitation services	275,000

1	Arts and cultural program	1,000,000
2	Subtotal	\$ 67,274,900
3	TOTAL	\$ 2,651,081,100

4 (2) Pursuant to section 30 of article IX of the state
5 constitution of 1963, total state spending from state sources for
6 fiscal year 2022-2023 is estimated at \$44,065,483,600.00 in the
7 2022-2023 appropriations acts and total state spending from state
8 sources paid to local units of government for fiscal year 2022-2023
9 is estimated at \$23,691,884,100.00. The state-local proportion is
10 estimated at 54.0% of total state spending from state sources.

11 (3) If payments to local units of government and state
12 spending from state sources for fiscal year 2022-2023 are different
13 than the amounts estimated in subsection (2), the state budget
14 director shall report the payments to local units of government and
15 state spending from state sources that were made for fiscal year
16 2022-2023 to the senate and house of representatives standing
17 committees on appropriations within 30 days after the final book-
18 closing for fiscal year 2022-2023.

19 Sec. 202. The appropriations authorized under this part and
20 part 1 are subject to the management and budget act, 1984 PA 431,
21 MCL 18.1101 to 18.1594.

22 Sec. 203. As used in this part and part 1:

23 (a) "ATM" means automated teller machine.

24 (b) "COBRA" means the consolidated omnibus budget
25 reconciliation act of 1985, Public Law 99-272.

26 (c) "DAG" means the United States Department of Agriculture.

27 (d) "DED" means the United States Department of Education.

28 (e) "DED-OESE" means the DED Office of Elementary and
29 Secondary Education.

1 (f) "DED-OPSE" means the DED Office of Postsecondary
2 Education.

3 (g) "DED-OVAE" means the DED Office of Career, Technical, and
4 Adult Education.

5 (h) "DOE-OEERE" means the United States Department of Energy,
6 Office of Energy Efficiency and Renewable Energy.

7 (i) "DOL" means the United States Department of Labor.

8 (j) "DOL-ETA" means the United States Department of Labor,
9 Employment and Training Administration.

10 (k) "EEOC" means the United States Equal Employment
11 Opportunity Commission.

12 (l) "FTE" means full-time equated.

13 (m) "Fund", unless the context clearly implies a different
14 meaning, means the Michigan strategic fund.

15 (n) "GEAR-UP" means gaining early awareness and readiness for
16 undergraduate programs.

17 (o) "GED" means a general educational development certificate.

18 (p) "GF/GP" means general fund/general purpose.

19 (q) "HHS" means the United States Department of Health and
20 Human Services.

21 (r) "HHS-OS" means the HHS Office of the Secretary.

22 (s) "HHS-SSA" means the Social Security Administration.

23 (t) "HUD" means the United States Department of Housing and
24 Urban Development.

25 (u) "HUD-CPD" means the United States Department of Housing
26 and Urban Development - Community Planning and Development.

27 (v) "IDG" means interdepartmental grant.

28 (w) "JCOS" means the joint capital outlay subcommittee.

29 (x) "MAIN" means the Michigan administrative information

1 network.

2 (y) "MCL" means the Michigan Compiled Laws.

3 (z) "MDE" means the Michigan department of education.

4 (aa) "MDEGLE" means the Michigan department of environment,
5 Great Lakes, and energy.

6 (bb) "MDHHS" means the Michigan department of health and human
7 services.

8 (cc) "MDLARA" means the Michigan department of licensing and
9 regulatory affairs.

10 (dd) "MDLEO" means the Michigan department of labor and
11 economic opportunity.

12 (ee) "MDMVA" means the Michigan department of military and
13 veterans affairs.

14 (ff) "MDOT" means the Michigan department of transportation.

15 (gg) "MDSP" means the Michigan department of state police.

16 (hh) "MDTMB" means the Michigan department of technology,
17 management, and budget.

18 (ii) "MEDC" means the Michigan economic development
19 corporation, which is the public body corporate created under
20 section 28 of article VII of the state constitution of 1963 and the
21 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
22 124.512, by contractual interlocal agreement effective April 5,
23 1999, between local participating economic development corporations
24 formed under the economic development corporations act, 1974 PA
25 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

26 (jj) "MEGA" means the Michigan economic growth authority.

27 (kk) "MFA" means the Michigan finance authority.

28 (ll) "MPE" means the Michigan public employees.

29 (mm) "MSF" means the Michigan strategic fund.

1 (nn) "MSHDA" means the Michigan state housing development
2 authority.

3 (oo) "NERE" means nonexclusively represented employees.

4 (pp) "NFAH-NEA" means the National Foundation of the Arts and
5 the Humanities - National Endowment for the Arts.

6 (qq) "PA" means public act.

7 (rr) "PATH" means Partnership. Accountability. Training. Hope.

8 (ss) "RFP" means a request for a proposal.

9 (tt) "SEIU" means Service Employees International Union.

10 (uu) "SIGMA" means statewide integrated governmental
11 management applications.

12 (vv) "WDA" means the workforce development agency.

13 (ww) "WIC" means women, infants, and children.

14 Sec. 204. From the funds appropriated in part 1, the
15 departments and agencies shall use the internet to fulfill the
16 reporting requirements of this part. This requirement shall include
17 transmission of reports via email to the recipients identified for
18 each reporting requirement, and it shall include placement of
19 reports on an internet site.

20 Sec. 205. To the extent permissible under section 261 of the
21 management and budget act, 1984 PA 431, MCL 18.1261, all of the
22 following apply:

23 (a) The funds appropriated in part 1 must not be used for the
24 purchase of foreign goods or services, or both, if competitively
25 priced and of comparable quality American goods or services, or
26 both, are available.

27 (b) Preference must be given to goods or services, or both,
28 manufactured or provided by Michigan businesses, if they are
29 competitively priced and of comparable quality.

1 (c) Preference must be given to goods or services, or both,
2 that are manufactured or provided by Michigan businesses owned and
3 operated by veterans, if they are competitively priced and of
4 comparable quality.

5 Sec. 206. The department and agencies shall not take
6 disciplinary action against an employee of the department or an
7 agency within the department who is in the state classified civil
8 service because the employee communicates with a member of the
9 senate or house or a member's staff, unless the communication is
10 prohibited by law and the department or agency taking disciplinary
11 action is exercising its authority as provided by law.

12 Sec. 207. The department and agencies shall prepare a report
13 on out-of-state travel expenses not later than January 1 of each
14 year. The travel report shall be a listing of all travel by
15 classified and unclassified employees outside this state in the
16 immediately preceding fiscal year that was funded in whole or in
17 part with funds appropriated in the department's or agency's
18 budget. The report shall be submitted to the house and senate
19 appropriations committees, the house and senate fiscal agencies,
20 and the state budget office. The report shall include the following
21 information:

22 (a) The dates of each travel occurrence.

23 (b) The total transportation and related costs of each travel
24 occurrence, including the proportion funded with state GF/GP
25 revenues, the proportion funded with state restricted revenues, the
26 proportion funded with federal revenues, and the proportion funded
27 with other revenues.

28 Sec. 208. Funds appropriated in part 1 shall not be used by a
29 principal executive department, state agency, or authority to hire

a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2021	2022	2023
Michigan personal income (millions)	\$558,411	\$560,644	\$587,555
less: transfer payments	148,112	123,085	125,049
Subtotal	\$410,299	\$437,559	\$462,506
Divided by: Detroit Consumer Price			
Index for 12 months ending December 31	2.478	2.593	2.657
Equals: real adjusted Michigan			
personal income	\$165,573	\$168,761	\$174,082
Percentage change	N/A	1.9%	2.0%
Growth rate in excess of 2%?	0.4%	N/A	2.0%
Equals: countercyclical budget and			

1	economic stabilization fund pay-in			
2	calculation for the fiscal year ending			
3	September 30, 2023 (millions)	N/A	\$51.8	NO
4	Growth rate less than 0%?	N/A	NO	NO

5	Equals: countercyclical budget and			
6	economic stabilization fund pay-out			
7	calculation for the fiscal year ending			
8	September 30, 2022 (millions)	N/A	NO	NO

9 (2) Notwithstanding subsection (1), there is appropriated for
 10 the fiscal year ending September 30, 2023, from GF/GP revenue for
 11 deposit into the countercyclical budget and economic stabilization
 12 fund the sum of \$0.00.

13 Sec. 211. The departments and agencies shall cooperate with
 14 the department of technology, management, and budget to maintain a
 15 searchable website accessible by the public at no cost that
 16 includes, but is not limited to, all of the following for each
 17 department or agency:

- 18 (a) Fiscal year-to-date expenditures by category.
- 19 (b) Fiscal year-to-date expenditures by appropriation unit.
- 20 (c) Fiscal year-to-date payments to a selected vendor,
 21 including the vendor name, payment date, payment amount, and
 22 payment description.
- 23 (d) The number of active department employees by job
 24 classification.
- 25 (e) Job specifications and wage rates.

26 Sec. 212. Within 14 days after the release of the executive
 27 budget recommendation, the departments and agencies receiving
 28 appropriations in part 1 shall provide to the state budget office
 29 information sufficient to provide the chairs of the senate and

1 house of representatives standing committees on appropriations, the
2 chairs of the senate and house of representatives standing
3 committees on appropriations subcommittees on general government,
4 and the senate and house fiscal agencies with an annual report on
5 estimated state restricted fund balances, state restricted fund
6 projected revenues, and state restricted fund expenditures for the
7 prior 2 fiscal years.

8 Sec. 213. The departments and agencies receiving
9 appropriations in part 1 shall maintain, on a publicly accessible
10 website, a department or agency scorecard that identifies, tracks,
11 and regularly updates key metrics that are used to monitor and
12 improve the department's or agency's performance.

13 Sec. 215. To the extent permissible under the management and
14 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
15 each department and agency receiving appropriations in part 1 shall
16 take all reasonable steps to ensure businesses in deprived and
17 depressed communities compete for and perform contracts to provide
18 services or supplies, or both. Each director shall strongly
19 encourage firms with which the department contracts to subcontract
20 with certified businesses in depressed and deprived communities for
21 services, supplies, or both.

22 Sec. 216. (1) On a quarterly basis, the departments and
23 agencies receiving appropriations in part 1 shall report to the
24 senate and house appropriations committees, the senate and house
25 appropriations subcommittees on general government, and the senate
26 and house fiscal agencies the following information:

27 (a) The number of FTEs in pay status by type of staff and
28 civil service classification.

29 (b) A comparison by line item of the number of FTEs authorized

1 from funds appropriated in part 1 to the actual number of FTEs
2 employed by the department at the end of the reporting period.

3 (2) By March 1 of the current fiscal year, the departments and
4 agencies shall report to the senate and house appropriations
5 committees, the senate and house appropriations subcommittees on
6 general government, and the senate and house fiscal agencies the
7 following information:

8 (a) Number of employees who were engaged in remote work in
9 2022.

10 (b) Number of employees authorized to work remotely and the
11 actual number of those working remotely in the current reporting
12 period.

13 (c) Estimated net cost savings achieved by remote work.

14 (d) Reduced use of office space associated with remote work.

15 Sec. 217. Appropriations in part 1 shall, to the extent
16 possible by the departments and agencies, not be expended until all
17 existing work project authorization available for the same purposes
18 is exhausted.

19 Sec. 218. If the state administrative board, acting under
20 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
21 appropriated under this part and part 1, the legislature may, by a
22 concurrent resolution adopted by a majority of the members elected
23 to and serving in each house, intertransfer funds within this part
24 and part 1 for the particular department, board, commission,
25 officer, or institution.

26 Sec. 219. The departments and agencies receiving
27 appropriations in part 1 shall receive and retain copies of all
28 reports funded from appropriations in part 1. Federal and state
29 guidelines for short-term and long-term retention of records shall

1 be followed. The department may electronically retain copies of
2 reports unless otherwise required by federal and state guidelines.

3 Sec. 220. The departments and agencies receiving
4 appropriations in part 1 shall report no later than April 1 on each
5 specific policy change made to implement a public act affecting the
6 department that took effect during the prior calendar year to the
7 senate and house of representatives standing committees on
8 appropriations subcommittees on general government, the joint
9 committee on administrative rules, and the senate and house fiscal
10 agencies.

11 Sec. 221. General fund appropriations in part 1 shall not be
12 expended for items in cases where federal funding or private grant
13 funding is available for the same expenditures.

14 Sec. 222. (1) From the funds appropriated in part 1, the
15 departments and agencies shall do all of the following:

16 (a) Report to the house and senate appropriations committees,
17 the house and senate fiscal agencies, the house and senate policy
18 offices, and the state budget director any amounts of severance pay
19 for a department director, deputy director, or other high-ranking
20 department officials not later than 14 days after a severance
21 agreement with the director or official is signed. The name of the
22 director or official and the amount of severance pay must be
23 included in the report required by this subdivision.

24 (b) Maintain an internet site that posts any severance pay in
25 excess of 6 weeks of wages, regardless of the position held by the
26 former department employee receiving severance pay.

27 (c) By February 1, report to the house and senate
28 appropriations subcommittees on the department budget, the house
29 and senate fiscal agencies, the house and senate policy offices,

1 and the state budget director on the total amount of severance pay
2 remitted to former department employees during the fiscal year
3 ending September 30, 2022 and the total number of former department
4 employees that were remitted severance pay during the fiscal year
5 ending September 30, 2022.

6 (2) As used in this section, "severance pay" means
7 compensation that is both payable or paid upon the termination of
8 employment and in addition to either wages or benefits earned
9 during the course of employment or generally applicable retirement
10 benefits.

11 Sec. 223. It is the intent of the legislature that departments
12 and agencies maximize the efficiency of the state workforce and,
13 where possible, prioritize in-person work. Each executive branch
14 department, agency, board, or commission that receives funding
15 under part 1 shall post its in-person, remote, or hybrid work
16 policy on its website.

17 Sec. 224. Funds appropriated in part 1 shall not be used by
18 this state, a department, an agency, or an authority of this state
19 to purchase an ownership interest in a casino enterprise or a
20 gambling operation as those terms are defined in the Michigan
21 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

22 Sec. 225. (1) Any department, agency, board, commission, or
23 public officer that receives funding under part 1 shall not:

24 (a) Require as a condition of accessing any facility or
25 receiving services that an individual provide proof that he or she
26 has received a COVID-19 vaccine except as provided by federal law
27 or as a condition of receiving federal Medicare or Medicaid
28 funding.

29 (b) Produce, develop, issue, or require a COVID-19 vaccine

1 passport.

2 (c) Develop a database or make any existing database publicly
3 available to access an individual's COVID-19 vaccine status by any
4 person, company, or governmental entity.

5 (d) Require as a condition of employment that an employee or
6 official provide proof that he or she has received a COVID-19
7 vaccine. This subdivision does not apply to any hospital,
8 congregate care facility, or other medical facility or any
9 hospital, congregate care facility, or other medical facility
10 operated by a local unit of government that receives federal
11 Medicare or Medicaid funding.

12 (2) A department, agency, board, commission, or public officer
13 may not subject any individual to any negative employment
14 consequence, retaliation, or retribution because of that
15 individual's COVID-19 vaccine status.

16 (3) Subsection (1) does not prohibit any person, department,
17 agency, board, commission, or public officer from transmitting
18 proof of an individual's COVID-19 vaccine status to any person,
19 company, or governmental entity, so long as the individual provides
20 affirmative consent.

21 (4) If a department, agency, board, commission, subdivision,
22 or official or public officer is required to establish a vaccine
23 policy due to a federal mandate, it must provide exemptions to any
24 COVID-19 vaccine policy to the following individuals:

25 (a) An individual for whom a physician certifies that a COVID-
26 19 vaccine is or may be detrimental to the individual's health or
27 is not appropriate.

28 (b) An individual who provides a written statement to the
29 effect that the requirements of the COVID-19 vaccine policy cannot

1 be met because of religious convictions or other consistently held
2 objections to immunization.

3 (5) As used in this section, "public officer" means a person
4 appointed by the governor or another executive department official
5 or an elected or appointed official of this state or a political
6 subdivision of this state.

7 Sec. 229. (1) If the office of the auditor general has
8 identified an initiative or made a recommendation that is related
9 to savings and efficiencies in an audit report for an executive
10 branch department or agency, the department or agency shall report
11 within 6 months of the release of the audit on their efforts and
12 progress made toward achieving the savings and efficiencies
13 identified in the audit report. The report shall be submitted to
14 the chairs of the senate and house of representatives standing
15 committees on appropriations, the chairs of the senate and house of
16 representatives standing committees with jurisdiction over matters
17 relating to the department that is audited, and the senate and
18 house fiscal agencies.

19 (2) If the office of the auditor general does not receive the
20 required report regarding initiatives related to savings and
21 efficiencies within the 6-month time frame, the office of the
22 auditor general may charge noncompliant executive branch
23 departments and agencies for the cost of performing a subsequent
24 audit to ensure that the initiatives related to savings and
25 efficiencies have been implemented.

26 Sec. 235. By April 1, the state budget director shall submit a
27 report to the senate and house appropriations committees, the
28 chairpersons of the relevant appropriations subcommittees, and the
29 senate and house fiscal agencies. The report shall recommend a

1 contingency plan for each federal funding source included in the
2 state budget of \$10,000,000.00 or more in the event that the
3 federal government reduces funding to this state through that
4 source by 10% or greater.

5 Sec. 240. (1) Concurrently with the submission of the fiscal
6 year 2023-2024 executive budget recommendations, the state budget
7 office shall provide the senate and house appropriations
8 committees, the chairpersons of the relevant appropriations
9 subcommittees, the senate and house fiscal agencies, and the policy
10 offices a report that lists each new program or program enhancement
11 for which funds in excess of \$500,000.00 are appropriated in part 1
12 of each departmental appropriation act.

13 (2) By July 1 of the current fiscal year, the state budget
14 director and the chairs of the senate and house appropriations
15 committees shall identify new programs or program enhancements
16 identified under subsection (1) for measurement using program-
17 specific metrics.

18 (3) By September 30 of the next fiscal year, the state budget
19 office shall provide a report on the specific metrics and the
20 progress in meeting the estimated performance for each program
21 identified under subsection (2) to the senate and house
22 appropriations committees, the senate and house appropriations
23 subcommittees on each state department, and the senate and house
24 fiscal agencies and policy offices. It is the intent of the
25 legislature that the governor consider the estimated performance of
26 the new program or program enhancement as the basis for any
27 increase in funds appropriated from the prior year.

28
29 **DEPARTMENT OF ATTORNEY GENERAL**

1 Sec. 301. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount not to exceed \$750,000.00 for
3 federal contingency authorization. These funds are not available
4 for expenditure until they have been transferred to another line
5 item in part 1 under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$750,000.00 for state
9 restricted contingency authorization. These funds are not available
10 for expenditure until they have been transferred to another line
11 item in part 1 under section 393(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 (3) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$50,000.00 for local
15 contingency authorization. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$50,000.00 for private
21 contingency authorization. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in part 1 under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 Sec. 302. (1) The attorney general shall perform all legal
26 services, including representation before courts and administrative
27 agencies, rendering legal opinions, and providing legal advice to a
28 principal executive department or state agency. A principal
29 executive department or state agency shall not employ or enter into

1 a contract with any other person for services described in this
2 section.

3 (2) The attorney general shall defend judges of all state
4 courts if a claim is made or a civil action is commenced for
5 injuries to persons or property caused by the judge through the
6 performance of the judge's duties while acting within the scope of
7 his or her authority as a judge.

8 (3) The attorney general shall perform the duties specified in
9 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
10 14.102, and as otherwise provided by law.

11 Sec. 302a. It is the intent of the legislature that the funds
12 appropriated in part 1 are allocated for the attorney general to
13 fulfill her role of upholding and enforcing any and all state and
14 federal laws.

15 Sec. 303. The attorney general may sell copies of the biennial
16 report in excess of the 350 copies that the attorney general may
17 distribute on a gratis basis. Gratis copies shall not be provided
18 to members of the legislature. Electronic copies of biennial
19 reports shall be made available on the department of attorney
20 general's website. The attorney general shall sell copies of the
21 report at not less than the actual cost of the report and shall
22 deposit the money received into the general fund.

23 Sec. 304. The department of attorney general is responsible
24 for the legal representation of the law of this state and the legal
25 representation for state of Michigan state employee worker's
26 disability compensation cases. The risk management revolving fund
27 revenue appropriation in part 1 is to be satisfied by billings from
28 the department of attorney general for the actual costs of legal
29 representation, including salaries and support costs.

1 Sec. 305. In addition to the funds appropriated in part 1, not
2 more than \$400,000.00 shall be reimbursed per fiscal year for food
3 stamp fraud cases heard by the third circuit court of Wayne County
4 that were initiated by the department of attorney general pursuant
5 to the existing contract between the department of health and human
6 services, the Prosecuting Attorneys Association of Michigan, and
7 the department of attorney general. The source of this funding is
8 money earned by the department of attorney general under the
9 agreement after the allowance for reimbursement to the department
10 of attorney general for costs associated with the prosecution of
11 food stamp fraud cases. It is recognized that the federal funds are
12 earned by the department of attorney general for its documented
13 progress on the prosecution of food stamp fraud cases according to
14 the United States Department of Agriculture regulations and that,
15 once earned by this state, the funds become state funds.

16 Sec. 306. Any proceeds from a lawsuit initiated by or
17 settlement agreement entered into on behalf of this state against a
18 manufacturer of tobacco products by the attorney general are state
19 funds and are subject to appropriation as provided by law.

20 Sec. 306a. Any proceeds from a lawsuit initiated by or
21 settlement agreement entered into on behalf of this state by the
22 attorney general may not be expended for either criminal
23 prosecution or litigation unless appropriated by the legislature.

24 Sec. 307. (1) In addition to the antitrust revenues in part 1,
25 antitrust, securities fraud, consumer protection or class action
26 enforcement revenues, or attorney fees recovered by the department,
27 not to exceed \$250,000.00, are appropriated to the department for
28 antitrust, securities fraud, and consumer protection or class
29 action enforcement cases.

1 (2) Any unexpended funds from antitrust, securities fraud, or
2 consumer protection or class action enforcement revenues at the end
3 of the fiscal year, including antitrust funds in part 1, may be
4 carried forward for expenditure in the following fiscal year up to
5 the maximum authorization of \$250,000.00.

6 (3) The attorney general's office shall make available upon
7 request information detailing the amount of revenue from subsection
8 (1) recovered by the attorney general, including a description of
9 the source of the revenue and the carryforward amount.

10 Sec. 308. (1) In addition to the funds appropriated in part 1,
11 there is appropriated up to \$500,000.00 from litigation expense
12 reimbursements awarded to this state.

13 (2) The funds may be expended for the payment of court
14 judgments, settlements, arbitration awards or other administrative
15 and litigation decisions, attorney fees, and litigation costs,
16 assessed against the office of the governor, the department of the
17 attorney general, the governor, or the attorney general when acting
18 in an official capacity as the named party in litigation against
19 this state. The funds may also be expended for the payment of state
20 costs incurred under section 16 of chapter X of the code of
21 criminal procedure, 1927 PA 175, MCL 770.16.

22 (3) Except as allowed under subsection (2), funds appropriated
23 in this section must not be expended for either criminal
24 prosecution or litigation.

25 (4) Unexpended funds at the end of the fiscal year may be
26 carried forward for expenditure in the following year, up to a
27 maximum authorization of \$250,000.00.

28 Sec. 309. (1) From the prisoner reimbursement funds
29 appropriated in part 1, the department may spend up to \$564,100.00

1 on activities related to the state correctional facility
2 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
3 to the funds appropriated in part 1, if the department collects in
4 excess of \$1,131,000.00 in gross annual prisoner reimbursement
5 receipts provided to the general fund, the excess, up to a maximum
6 of \$1,000,000.00, is appropriated to the department of attorney
7 general and may be spent on the representation of the department of
8 corrections and its officers, employees, and agents, including, but
9 not limited to, the defense of litigation against this state, its
10 departments, officers, employees, or agents in civil actions filed
11 by prisoners.

12 (2) The attorney general's office shall make available upon
13 request information on the dollar amount of prisoner reimbursements
14 collected from subsection (1) and descriptions of all expenditures
15 made from the reimbursements, including what activities related to
16 the state correctional facility reimbursement act, 1935 PA 253, MCL
17 800.401 to 800.406, funds were spent on.

18 Sec. 309a. Not later than March 1, the department of attorney
19 general must report to the house and senate appropriations
20 subcommittees with jurisdiction over the budget of the department
21 of corrections and the house and senate fiscal agencies the total
22 amount of reimbursements received under section 6 of the state
23 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
24 the amount paid to conduct the investigations from these
25 reimbursements, and the amount credited to the general fund from
26 these reimbursements.

27 Sec. 310. (1) For the purposes of providing title IV-D child
28 support enforcement funding, the attorney general shall maintain a
29 cooperative agreement with the department of health and human

1 services, as the state IV-D agency, for federal IV-D funding to
2 support the child support enforcement activities within the office
3 of the attorney general.

4 (2) The attorney general or his or her designee shall, to the
5 extent allowable under federal law, have access to any information
6 used by this state to locate parents who fail to pay court-ordered
7 child support.

8 Sec. 312. The department of attorney general shall not receive
9 and expend funds in addition to those authorized in part 1 for
10 legal services provided specifically to other state departments or
11 agencies except for costs for expert witnesses, court costs, or
12 other nonsalary litigation expenses associated with a pending legal
13 action.

14 Sec. 313. The department of attorney general must submit a
15 quarterly report to the house and senate standing committees on
16 appropriations, the house and senate appropriations subcommittees
17 on general government, the house and senate fiscal agencies, and
18 the state budget office, regarding the lawsuit settlement proceeds
19 fund that includes all of the following:

20 (a) The total amount of revenue deposited into the lawsuit
21 settlement proceeds fund in the current fiscal year delineated by
22 case.

23 (b) The total amount appropriated from the lawsuit settlement
24 proceeds fund in the current fiscal year delineated by
25 appropriation.

26 (c) Earned settlement proceeds that are anticipated but not
27 yet deposited into the fund delineated by case.

28 (d) Any known potential settlement amounts from cases that
29 have not been decided, delineated by case.

1 Sec. 314. (1) The department may spend the funds appropriated
2 in part 1 from the lawsuit settlement proceeds fund for the costs
3 of all associated expenses related to the declaration of emergency
4 due to drinking water contamination up to \$2,667,100.00.

5 (2) The attorney general's office must submit a quarterly
6 report to the house and senate standing committees on
7 appropriations, the house and senate appropriations subcommittees
8 on general government, the senate and house fiscal agencies, and
9 the state budget director, detailing how funds in subsection (1)
10 and all other currently and previously budgeted funds associated
11 with legal costs pertaining to the Flint water declaration of
12 emergency were expended. The report must itemize expenditures by
13 case, purpose, hourly rate of retained attorney, and department
14 involved.

15 (3) As a condition of receiving funds appropriated in part 1,
16 the attorney general must not retain the services of an outside
17 counsel associated with the declaration of emergency due to
18 drinking water contamination at an hourly rate of more than \$250.00
19 unless all reporting requirements under subsection (2) are
20 satisfied.

21 Sec. 315. Total authorized appropriations from all sources
22 under part 1 for legacy costs for the fiscal year ending September
23 30, 2023 are \$17,285,100.00. From this amount, total agency
24 appropriations for pension-related legacy costs are estimated at
25 \$10,494,300.00. Total agency appropriations for retiree health care
26 legacy costs are estimated at \$6,790,800.00.

27 Sec. 316. (1) From the funds appropriated in part 1 for sexual
28 assault law enforcement efforts, the department shall use the funds
29 for testing of backlogged sexual assault kits across this state.

1 The funding provided in part 1 shall be distributed in the
2 following order of priority:

3 (a) To eliminate all county sexual assault kit backlogs across
4 this state.

5 (b) To assist local prosecutors with investigations and
6 prosecutions of viable cases.

7 (c) To provide victim services.

8 (2) The department of the attorney general shall provide a
9 report by February 1. The report shall include the following
10 information:

11 (a) The number of sexual assault kits across this state that
12 remain untested as of January 31.

13 (b) A detailed work plan outlining the department's action
14 plan to eliminate all outstanding sexual assault kits and the time
15 frame for completion of testing of all untested sexual assault
16 kits.

17 (c) A detailed work and spending plan outlining anticipated
18 litigation action and expenditures resulting from findings of the
19 sexual assault kit testing. The report shall be submitted to the
20 state budget office, the senate and house fiscal agencies, and the
21 senate and house of representatives standing committees on
22 appropriations subcommittees on general government.

23 (3) Any funds remaining after the department has met the
24 obligations required under subsection (1) may be used for the
25 purpose of retesting any previously tested sexual assault kits
26 across this state using currently available DNA testing. Funds only
27 may be used for DNA testing on previously tested kits that were not
28 tested for DNA. If there are remaining untested sexual assault kits
29 on January 31, 2023, funds appropriated in part 1 shall only be

1 used for the testing of those kits.

2 (4) Appropriations in part 1 for sexual assault law
3 enforcement shall not be expended until all existing work project
4 authorization available for the same purposes is exhausted.

5 Sec. 317. (1) The department of attorney general shall report
6 all legal costs and associated expenses related to the declaration
7 of emergency due to drinking water contamination, and the
8 investigations and any resulting prosecutions, for publication in
9 the Flint water emergency-financial and activities tracking and
10 reporting document that is posted by the state budget director on
11 the public website, michigan.gov/flintwater. The tracking and
12 reporting documents shall include the budget line item source for
13 each expenditure.

14 (2) At the conclusion of all attorney general investigations
15 related to the declaration of emergency due to drinking water
16 contamination, all materials related to any investigations shall be
17 preserved pursuant to applicable document retention policies.

18 Sec. 319. From the funds appropriated in part 1, the attorney
19 general shall provide a quarterly report on the wrongful
20 imprisonment compensation fund to the chairpersons of the
21 appropriations subcommittees on general government, the senate and
22 house fiscal agencies, and the state budget director. The report
23 shall include at least the following:

24 (a) All payments made from the wrongful imprisonment fund in
25 each prior quarter of the fiscal year, and the total of those
26 payments, including if each payment is part of a new settlement or
27 part of an installment plan.

28 (b) Total payments made from each prior fiscal year and the
29 total of all payments to date.

1 (c) Any settlements that have been decided but have yet to
2 receive a payment.

3 (d) The number of known cases seeking a settlement, but do not
4 have a final judgment, and the dollar amount of each potential
5 payment for these known cases, and the total of these payments.

6 (e) The balance of the wrongful imprisonment fund at the end
7 of the previous quarter.

8 Sec. 320. From the funds appropriated in part 1, the
9 department of attorney general shall do all of the following:

10 (a) Notify the appropriation chairs and fiscal agencies of all
11 lawsuit settlements with a fiscal impact of \$200,000.00 or more no
12 later than 10 days after a settlement is reached.

13 (b) Enforce the laws of this state.

14 Sec. 321. Upon entering into a lawsuit against the federal
15 government, either on this state's own accord or accompanied by
16 other states, the department of attorney general must submit a
17 written report of the lawsuit filing to the chairpersons of the
18 house and senate appropriations subcommittees on general
19 government. The report must describe the purpose of the lawsuit and
20 include an estimate of all financial costs to this state for
21 participating in the legal action.

22 Sec. 322. (1) The department must provide a quarterly report
23 to the chairpersons of the appropriations subcommittees on general
24 government, the house and senate fiscal agencies, and the state
25 budget director on the cumulative dollar expenditure amount related
26 to each of the following department initiatives and activities for
27 the current fiscal year:

28 (a) Catholic church investigation.

29 (b) Elder abuse task force.

1 (c) Conviction integrity unit.

2 (d) Opioid litigation.

3 (e) Hate crimes unit.

4 (f) Payroll fraud enforcement unit.

5 (g) PFAS contamination. As used in this subdivision, "PFAS"
6 means perfluoroalkyl and polyfluoroalkyl substances.

7 (h) Human trafficking.

8 (i) Robocall enforcement.

9 (2) For each expenditure required to be reported under
10 subsection (1), the report must include the dollar amount spent by
11 line item appropriation and fund source.

12 Sec. 324. Not later than September 30, the department of
13 attorney general must make available to the public on its website a
14 report on the activities and findings, since April 1, 2019, of the
15 payroll fraud enforcement unit. Information in the report must
16 include, but is not limited to, a listing of each complaint
17 received by the unit, what enforcement action, if any, was taken,
18 and what complaints were not subject to any action being taken by
19 the department. The report must also be submitted to the house and
20 senate appropriations committees, the house and senate
21 appropriations subcommittees on general government, the state
22 budget office, and the house and senate fiscal agencies. In the
23 event the payroll fraud enforcement unit requests another
24 department or agency investigate the validity of a report received,
25 or if they refer a complaint to another department or agency, the
26 department of attorney general shall request those departments or
27 agencies to report back on their findings so that the department of
28 attorney general can comply with this section.

29

ONE-TIME APPROPRIATIONS

Sec. 330. From the funds appropriated in part 1 for job court, the department of attorney general is authorized to hire 5.0 limited-term employees.

Sec. 331. (1) From the funds appropriated in part 1 for organized retail crime unit, the department of attorney general may hire 6.5 limited-term employees to develop an organized retail crime unit, with the intent that the unit be self-sufficient and fully funded with restricted fund dollars rather than general fund dollars within 3 years.

(2) The unexpended funds appropriated in part 1 for organized retail crime unit are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to develop an organized retail crime unit, with the intent that the unit be self-sufficient and fully funded with restricted fund dollars rather than general fund dollars within 3 years.

(b) The project will be accomplished by using state employees.

(c) The estimated cost of the project is \$3,500,000.00.

(d) The tentative completion date is September 30, 2027.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. These funds are not available

1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$375,000.00 for private
6 contingency authorization. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 Sec. 402. (1) In addition to the appropriations contained in
11 part 1, the department of civil rights may receive and expend funds
12 from local and private sources, up to a combined total of
13 \$200,000.00, for all of the following purposes:

14 (a) Developing and presenting training for employers on equal
15 employment opportunity law and procedures.

16 (b) The publication and sale of civil rights related
17 informational material.

18 (c) The provision of copy material made available under
19 freedom of information requests.

20 (d) Other copy fees, subpoena fees, and witness fees.

21 (e) Developing, presenting, and participating in mediation
22 processes for certain civil rights cases.

23 (f) Workshops, seminars, and recognition or award programs
24 consistent with the programmatic mission of the individual unit
25 sponsoring or coordinating the programs.

26 (g) Staffing costs for all activities included in this
27 subsection.

28 (2) The department of civil rights shall annually report to
29 the state budget director, the senate and house of representatives

1 standing committees on appropriations, the chairpersons of the
2 relevant appropriations subcommittees, and the senate and house
3 fiscal agencies the amount of funds received and expended for
4 purposes authorized under this section.

5 Sec. 403. The department of civil rights may contract with
6 local units of government to review equal employment opportunity
7 compliance of potential and existing contractors and may charge for
8 and expend amounts received from local units of government for the
9 purpose of developing and providing these contractual services.

10 Sec. 404. (1) The department of civil rights shall prepare and
11 transmit a detailed report that includes, but is not limited to,
12 the following information for the most recent fiscal year:

13 (a) A detailed description of the department operations.

14 (b) A detailed description of all subunits within the
15 department, including FTE positions associated with each subunit,
16 responsibilities of each subunit, and all revenues and expenditures
17 for each subunit.

18 (c) The number of complaints by type of complaint.

19 (d) The average cost of, and time expended, investigating
20 complaints.

21 (e) The percentage of complaints that are meritorious and
22 worthy of investigation or settlement and the percentage of
23 complaints that have no merit.

24 (f) A listing of amounts awarded to claimants.

25 (g) Expenditures associated with complaint investigation and
26 enforcement.

27 (h) A listing of complaint investigations closed per FTE
28 position for each of the past 5 years.

29 (i) A listing of complaint evaluations completed per FTE

1 position for each of the past 5 years.

2 (j) Productivity projections for the current fiscal year,
3 including investigations closed per FTE, complaint evaluations
4 completed per FTE, and average time expended investigating
5 complaints.

6 (k) Revenues and expenditures associated with section 403 of
7 this part by local units of government.

8 (2) The report required under subsection (1) shall be posted
9 online and transmitted electronically not later than November 30 to
10 the state budget director, the chairpersons of the senate and house
11 of representatives standing committees on appropriations, the
12 senate and house appropriations subcommittees on general
13 government, and the senate and house fiscal agencies.

14 Sec. 405. The department of civil rights shall notify the
15 state budget office, senate and house of representatives standing
16 committees on appropriations, the chairpersons of the
17 appropriations subcommittees on general government, and senate and
18 house fiscal agencies prior to submitting a report or complaint to
19 the United States Commission on Civil Rights or other federal
20 departments.

21 Sec. 410. Total authorized appropriations from all sources
22 under part 1 for legacy costs for the fiscal year ending September
23 30, 2023 are \$2,291,000.00. From this amount, total agency
24 appropriations for pension-related legacy costs are estimated at
25 \$1,390,000.00. Total agency appropriations for retiree health care
26 legacy costs are estimated at \$900,100.00.

27 Sec. 411. (1) From the funds appropriated in part 1 for
28 museums support, \$500,000.00 shall directly be awarded to support
29 an Arab-American museum located in a county with a population over

1 1,300,000 and in a city with a population of between 105,000 and
2 115,000, according to the most recent federal decennial census.

3 (2) From the funds appropriated in part 1 for museums support,
4 \$500,000.00 shall directly be awarded to an African-American museum
5 in a city with a population greater than 600,000, according to the
6 most recent federal decennial census.

7 (3) From the funds appropriated in part 1 for museums support,
8 \$500,000.00 shall directly be awarded to support a memorial center
9 in a county with a population of between 1,200,000 and 1,300,000
10 and in a city with a population of between 83,000 and 84,000,
11 according to the most recent federal decennial census.

12
13 **ONE-TIME APPROPRIATIONS**

14 Sec. 420. (1) From the one-time funds appropriated in part 1
15 for complaint investigation and enforcement, the department of
16 civil rights shall expand complaint investigation and enforcement
17 activities to eliminate an ongoing backlog of housing, employment,
18 law enforcement, public accommodation, and education cases.

19 (2) From the one-time funds appropriated in part 1, the
20 department of civil rights may hire an additional 25.0 limited-term
21 employees to address the backlog of cases.

22 (3) Unexpended funds appropriated in part 1 for complaint
23 investigation and enforcement are designated as a work project
24 appropriation, and any unencumbered or unallotted funds shall not
25 lapse at the end of the fiscal year and shall be available for
26 expenditures for projects under this section until the projects
27 have been completed. The following is in compliance with section
28 451a(1) of the management and budget act, 1984 PA 431, MCL
29 18.1451a:

1 (a) The purpose of the project is to eliminate a backlog of
2 complaint investigation and enforcement cases.

3 (b) The project will be accomplished by hiring up to 25.0
4 limited-term employees.

5 (c) The estimated cost of this project is \$3,151,900.00.

6 (d) The tentative completion date for the work project is
7 September 30, 2024.

8 Sec. 421. From the funds appropriated in part 1 for an Indian
9 Boarding School study, a statewide study will be performed to
10 research the number of Native American children forced to attend
11 boarding schools in this state, the number of children who were
12 abused, died, or went missing while at these schools, and the long-
13 term impacts on these children and the families of children forced
14 to attend these schools. The funds should be used to locate,
15 analyze, and preserve records and should work in concert, when
16 appropriate, with the Federal Indian Boarding School Initiative.
17 The funds should also be used to interview boarding school
18 survivors, their family members, and a broad cross-section of
19 Michigan tribal representatives and experts specializing in
20 duration, health, and children and families with the purpose of
21 fully understanding the impacts of policies of Native American
22 child removal. The study should finish no later than January 30,
23 2024 and shall provide a final report on findings and
24 recommendations to be shared with the public and this state. The
25 department of civil rights may contract with a university or other
26 entity to carry out this section.

27
28 **LEGISLATURE**

29 Sec. 600. The senate, the house of representatives, or an

1 agency within the legislative branch may receive, expend, and
2 transfer funds in addition to those authorized in part 1.

3 Sec. 601. (1) Funds appropriated in part 1 to an entity within
4 the legislative branch shall not be expended or transferred to
5 another account without written approval of the authorized agent of
6 the legislative entity. If the authorized agent of the legislative
7 entity notifies the state budget director of its approval of an
8 expenditure or transfer before the year-end book-closing date for
9 that legislative entity, the state budget director shall
10 immediately make the expenditure or transfer. The authorized
11 legislative entity agency shall be designated by the speaker of the
12 house of representatives for house entities, the senate majority
13 leader for senate entities, and the legislative council for
14 legislative council entities.

15 (2) Funds appropriated within the legislative branch, to a
16 legislative council component, shall not be expended by any agency
17 or other subgroup included in that component without the approval
18 of the legislative council.

19 Sec. 602. The senate may charge rent and assess charges for
20 utility costs. The amounts received for rent charges and utility
21 assessments are appropriated to the senate for the renovation,
22 operation, and maintenance of the Binsfeld Office Building.

23 Sec. 603. (1) From the appropriation contained in part 1 for
24 national association dues, the first \$34,800.00 shall be paid to
25 the National Conference of Commissioners of Uniform State Laws. The
26 remaining funds shall be distributed accordingly by the legislative
27 council.

28 (2) If any funds remain after all required dues payments have
29 been made as specified in subsection (1), the legislative council

1 may approve the use of up to \$10,000.00 to pay for the registration
2 fees of any state employees who serve as board members to any of
3 the national associations receiving state funds for annual dues to
4 attend that national association's annual conference. If any of the
5 \$10,000.00 remains after national board member's registration fees
6 are paid, the remaining funds may be used to pay for the
7 registration fees for any other state employees to attend the
8 annual conference of any of the national associations receiving
9 state funds for annual dues as prescribed in subsection (1).

10 Sec. 604. (1) The appropriation in part 1 to the Michigan
11 state capitol historic site includes funds to operate the
12 legislative parking facilities in the capitol area. The Michigan
13 state capitol commission shall establish rules regarding the
14 operation of the legislative parking facilities.

15 (2) The Michigan state capitol commission shall collect a fee
16 from state employees and the general public using certain
17 legislative parking facilities. The revenues received from the
18 parking fees are appropriated upon receipt and shall be allocated
19 by the Michigan state capitol commission.

20 Sec. 605. The unexpended funds appropriated in part 1 for the
21 legislative council are designated as a work project appropriation,
22 and any unencumbered or unallotted funds shall not lapse at the end
23 of the fiscal year and shall be available for expenditures for
24 projects under this section until the projects have been completed.
25 The following is in compliance with section 451a of the management
26 and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is publication of the Michigan
28 manual.

29 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$3,000,000.00.

3 (d) The tentative completion date is September 30, 2027.

4 Sec. 606. The unexpended funds appropriated in part 1 for
5 property management are designated as a work project appropriation,
6 and any unencumbered or unallotted funds shall not lapse at the end
7 of the fiscal year and shall be available for expenditures for
8 projects under this section until the projects have been completed.
9 The following is in compliance with section 451a of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to purchase equipment and
12 services for building maintenance in order to ensure a safe and
13 productive work environment.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$2,000,000.00.

17 (d) The tentative completion date is September 30, 2027.

18 Sec. 607. The unexpended funds appropriated in part 1 for
19 automated data processing are designated as a work project
20 appropriation, and any unencumbered or unallotted funds shall not
21 lapse at the end of the fiscal year and shall be available for
22 expenditures for projects under this section until the projects
23 have been completed. The following is in compliance with section
24 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to purchase equipment,
26 software, and services in order to support and implement data
27 processing requirements and technology improvements.

28 (b) The project will be accomplished by utilizing state
29 employees or contracts with service providers, or both.

1 (c) The total estimated cost of the project is \$3,000,000.00.

2 (d) The tentative completion date is September 30, 2027.

3 Sec. 608. In addition to funds appropriated in part 1, the
4 Michigan capitol committee publications save the flags fund account
5 may accept contributions, gifts, bequests, devises, grants, and
6 donations. Those funds that are not expended in the fiscal year
7 ending September 30 shall not lapse at the close of the fiscal
8 year, and shall be carried forward for expenditure in the following
9 fiscal years.

10 Sec. 615. Total authorized appropriations from all sources
11 under part 1 for legacy costs for the fiscal year ending September
12 30, 2023 are \$27,555,100.00. From this amount, total agency
13 appropriations for pension-related legacy costs are estimated at
14 \$16,729,700.00. Total agency appropriations for retiree health care
15 legacy costs are estimated at \$10,825,400.00.

16
17 **LEGISLATIVE AUDITOR GENERAL**

18 Sec. 620. Pursuant to section 53 of article IV of the state
19 constitution of 1963, the auditor general shall conduct audits of
20 the executive, judicial, and legislative branches.

21 Sec. 621. (1) The auditor general shall take all reasonable
22 steps to ensure that certified minority- and women-owned and
23 operated accounting firms, and accounting firms owned and operated
24 by persons with disabilities participate in the audits of the
25 books, accounts, and financial affairs of each principal executive
26 department, branch, institution, agency, and office of this state.

27 (2) The auditor general shall strongly encourage firms with
28 which the auditor general contracts to perform audits of the
29 principal executive departments and state agencies to subcontract

1 with certified minority- and women-owned and operated accounting
2 firms, and accounting firms owned and operated by persons with
3 disabilities.

4 (3) The auditor general shall compile an annual report
5 regarding the number of contracts entered into with certified
6 minority- and women-owned and operated accounting firms, and
7 accounting firms owned and operated by persons with disabilities.
8 The auditor general shall deliver the report to the state budget
9 director and the senate and house of representatives standing
10 committees on appropriations subcommittees on general government by
11 November 1 of each year.

12 Sec. 622. From the funds appropriated in part 1 to the office
13 of the auditor general, the auditor general's salary and the
14 salaries of the remaining 2.0 FTE unclassified positions shall be
15 set by the speaker of the house of representatives, the senate
16 majority leader, the house of representatives minority leader, and
17 the senate minority leader.

18 Sec. 623. Any audits, reviews, or investigations requested of
19 the auditor general by the legislature or by legislative
20 leadership, legislative committees, or individual legislators shall
21 include an estimate of the additional costs involved and, when
22 those costs exceed \$50,000.00, should provide supplemental funding.
23 The auditor general shall determine whether to perform those
24 activities in keeping with Operations Manual Policy No. 2-26, which
25 describes the office of the auditor general's policy on responding
26 to legislative requests.

27 Sec. 624. If the auditor general conducts a subsequent audit
28 pursuant to section 229 of this part, the auditor general may
29 charge fees and collect revenues in excess of appropriations in

1 part 1 not to exceed the cost of any audit conducted pursuant to
2 section 229 of this part. Any revenues and fees collected pursuant
3 to this section are appropriated for expenditure for all expenses
4 associated with an audit conducted pursuant to section 229 of this
5 part.

6 Sec. 625. Subject to the same duty of confidentiality imposed
7 by law on the entity providing the confidential information, the
8 auditor general shall not be denied access to examine confidential
9 information of any branch, department, office, board, commission,
10 agency, authority, or institution of this state.

11 Sec. 627. The unexpended funds appropriated in part 1 for
12 field operations are designated as a work project appropriation,
13 and any unencumbered or unallotted funds shall not lapse at the end
14 of the fiscal year and shall be available for expenditures for
15 projects under this section until the projects
16 have been completed. The following is in compliance with section
17 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to conduct the state of
19 Michigan annual comprehensive financial report.

20 (b) The project will be accomplished by utilizing state
21 employees and contract audits.

22 (c) The total estimated cost of the project is \$3,000,000.00.

23 (d) The tentative completion date is September 30, 2027.

24
25 **DEPARTMENT OF STATE**

26 Sec. 701. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$500,000.00 for
28 federal contingency authorization. These funds are not available
29 for expenditure until they have been transferred to another line

1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$500,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$25,000.00 for local
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$50,000.00 for private
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 703. From the funds appropriated in part 1, the
22 department of state shall sell copies of records, including, but
23 not limited to, records of motor vehicles, off-road vehicles,
24 snowmobiles, watercraft, mobile homes, personal identification
25 cardholders, drivers, and boat operators and shall charge \$11.00
26 per record sold only as authorized in section 208b of the Michigan
27 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
28 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
29 natural resources and environmental protection act, 1994 PA 451,

1 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
2 received from the sale of records shall be credited to the
3 transportation administration collection fund created under section
4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
5 department of state shall provide quarterly reports to the state
6 budget office, the legislature, the chairpersons of the relevant
7 appropriations subcommittees, and the senate and house fiscal
8 agencies. The report shall be provided within 15 days of the close
9 of the quarter and shall include the number of records sold and the
10 revenues collected.

11 Sec. 703a. The secretary of state may contract for the sale of
12 lists of driver and motor vehicle records and other records
13 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
14 to 257.923, in bulk, in addition to those lists distributed at cost
15 or no cost under this section for purposes permitted by and
16 described in section 208c(3) of the Michigan vehicle code, 1949 PA
17 300, MCL 257.208c. The secretary of state shall require each
18 purchaser of records in bulk to execute a written purchase
19 contract. The secretary of state may affix a cost for the sale of
20 those lists or other records maintained in bulk, not to exceed a
21 cost of \$35.00 per 1,000 records requested, which may include
22 personal information.

23 Sec. 704. From the funds appropriated in part 1, the secretary
24 of state may enter into agreements with the department of
25 corrections for the manufacture of vehicle registration plates 15
26 months before the registration year in which the registration
27 plates will be used.

28 Sec. 705. (1) The department of state may accept gifts,
29 donations, contributions, and grants of money and other property

1 from any private or public source to underwrite, in whole or in
2 part, the cost of a departmental publication that is prepared and
3 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
4 257.1 to 257.923. A private or public funding source may receive
5 written recognition in the publication and may furnish a traffic
6 safety message, subject to departmental approval, for inclusion in
7 the publication. The department may reject a gift, donation,
8 contribution, or grant. The department may furnish copies of a
9 publication underwritten, in whole or in part, by a private source
10 to the underwriter at no charge.

11 (2) The department of state may sell and accept paid
12 advertising for placement in a departmental publication that is
13 prepared and disseminated under the Michigan vehicle code, 1949 PA
14 300, MCL 257.1 to 257.923. The department may charge and receive a
15 fee for any advertisement appearing in a departmental publication
16 and shall review and approve the content of each advertisement. The
17 department may refuse to accept advertising from any person or
18 organization. The department may furnish a reasonable number of
19 copies of a publication to an advertiser at no charge.

20 (3) Pending expenditure, the funds received under this section
21 shall be deposited in the Michigan department of state publications
22 fund created by section 211 of the Michigan vehicle code, 1949 PA
23 300, MCL 257.211. Funds given, donated, or contributed to the
24 department from a private source are appropriated and allocated for
25 the purpose for which the revenue is furnished. Funds granted to
26 the department from a public source are allocated and may be
27 expended upon receipt. The department shall not accept a gift,
28 donation, contribution, or grant if receipt is conditioned upon a
29 commitment of state funding at a future date. Revenue received from

1 the sale of advertising is appropriated and may be expended upon
2 receipt.

3 (4) Any unexpended revenues received under this section shall
4 be carried over into subsequent fiscal years and shall be available
5 for appropriation for the purposes described in this section.

6 (5) On March 1 of each year, the department of state shall
7 file a report with the senate and house of representatives standing
8 committees on appropriations, the chairpersons of the relevant
9 appropriations subcommittees, the senate and house fiscal agencies,
10 and the state budget director. The report shall include all of the
11 following information:

12 (a) The amount of gifts, contributions, donations, and grants
13 of money received by the department under this section for the
14 prior fiscal year.

15 (b) A listing of the expenditures made from the amounts
16 received by the department as reported in subdivision (a).

17 (c) A listing of any gift, donation, contribution, or grant of
18 property other than funding received by the department under this
19 section for the prior year.

20 (d) The total revenue received from the sale of paid
21 advertising accepted under this section and a statement of the
22 total number of advertising transactions.

23 (6) In addition to copies delivered without charge as the
24 secretary of state considers necessary, the department of state may
25 sell copies of manuals and other publications regarding the sale,
26 ownership, or operation or regulation of motor vehicles, with
27 amendments, at prices to be established by the secretary of state.
28 As used in this subsection, the term "manuals and other
29 publications" includes videos and proprietary electronic

1 publications. All funds received from sales of these manuals and
2 other publications shall be credited to the Michigan department of
3 state publications fund.

4 Sec. 707. Funds collected by the department of state under
5 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
6 are appropriated for all expenses necessary to provide for the
7 costs of the publication. Funds are allotted for expenditure when
8 they are received by the department of treasury and shall not lapse
9 to the general fund at the end of the fiscal year.

10 Sec. 708. From the funds appropriated in part 1, the
11 department of state shall use available balances at the end of the
12 state fiscal year to provide payment to the department of state
13 police in the amount of \$332,000.00 for the services provided by
14 the traffic accident records program as first appropriated in 1990
15 PA 196 and 1990 PA 208.

16 Sec. 709. From the funds appropriated in part 1, the
17 department of state may restrict funds from miscellaneous revenue
18 to cover cash shortages created from normal branch office
19 operations. This amount shall not exceed \$50,000.00 of the total
20 funds available in miscellaneous revenue.

21 Sec. 711. Collector plate and fund-raising registration plate
22 revenues collected by the department of state are appropriated and
23 allotted for distribution to the recipient university or public or
24 private agency overseeing a state-sponsored goal when received.
25 Distributions shall occur on a quarterly basis or as otherwise
26 authorized by law. Any revenues remaining at the end of the fiscal
27 year shall not lapse to the general fund but shall remain available
28 for distribution to the university or agency in the next fiscal
29 year.

1 Sec. 712. The department of state may produce and sell copies
2 of a training video designed to inform registered automotive repair
3 facilities of their obligations under Michigan law. The price shall
4 not exceed the cost of production and distribution. The money
5 received from the sale of training videos shall revert to the
6 department of state and be placed in the auto repair facility
7 account.

8 Sec. 713. (1) The department of state, in collaboration with
9 the Gift of Life Michigan or its successor federally designated
10 organ procurement organization, may develop and administer a public
11 information campaign concerning the Michigan organ donor program.

12 (2) The department of state may solicit funds from any private
13 or public source to underwrite, in whole or in part, the public
14 information campaign authorized by this section. The department may
15 accept gifts, donations, contributions, and grants of money and
16 other property from private and public sources for this purpose. A
17 private or public funding source underwriting the public
18 information campaign, in whole or in substantial part, shall
19 receive sponsorship credit for its financial backing.

20 (3) Funds received under this section, including grants from
21 state and federal agencies, shall not lapse to the general fund at
22 the end of the fiscal year but shall remain available for
23 expenditure for the purposes described in this section.

24 (4) Funding appropriated in part 1 for the organ donor program
25 shall be used for producing a pamphlet to be distributed with
26 driver licenses and personal identification cards regarding organ
27 donations. The funds shall be used to update and print a pamphlet
28 that will explain the organ donor program and encourage people to
29 become donors by marking a checkoff on driver license and personal

1 identification card applications.

2 (5) The pamphlet shall include a return reply form addressed
3 to the gift of life organization. Funding appropriated in part 1
4 for the organ donor program shall be used to pay for return postage
5 costs.

6 (6) In addition to the appropriations in part 1, the
7 department of state may receive and expend funds from the organ and
8 tissue donation education fund for administrative expenses.

9 (7) The department must submit a report to the house and
10 senate appropriations subcommittees on general government, the
11 senate and house fiscal agencies, and the state budget director by
12 March 1 that provides the amount of revenue collected by the
13 department of state authorized under this section, the purpose of
14 each expenditure, and the amount of revenue carried forward.

15 Sec. 714. (1) Except as otherwise provided under subsection
16 (2), at least 180 days before closing a branch office or
17 consolidating a branch office and at least 60 days before
18 relocating a branch office, the department of state shall inform
19 members of the senate and house of representatives standing
20 committees on appropriations and legislators who represent affected
21 areas regarding the details of the proposal. The information
22 provided shall be in written form and include all analyses done
23 regarding criteria for changes in the location of branch offices,
24 including, but not limited to, branch transactions, revenue, and
25 the impact on citizens of the affected area. The impact on citizens
26 shall include information regarding additional distance to branch
27 office locations resulting from the plan. The written notice
28 provided by the department of state shall also include detailed
29 estimates of costs and savings that will result from the overall

1 changes made to the branch office structure and the same level of
2 detail regarding costs for new leased facilities and expansions of
3 current leased space.

4 (2) If the consolidation of a branch office is with another
5 branch office that is located within the same local unit of
6 government or the relocation of a branch office is to another
7 location that is located within the same local unit of government,
8 the department of state is not required to provide the notification
9 or written information described in subsection (1).

10 (3) As used in this section, "local unit of government" means
11 a city, village, township, or county.

12 Sec. 715. (1) Any service assessment collected by the
13 department of state from the user of a credit or debit card under
14 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
15 for necessary expenses related to that service and may be remitted
16 to a credit or debit card company, bank, or other financial
17 institution.

18 (2) The service assessment imposed by the department of state
19 for credit and debit card services may be based either on a
20 percentage of each individual credit or debit card transaction, or
21 on a flat rate per transaction, or both, scaled to the amount of
22 the transaction. However, the department shall not charge any
23 amount for a service assessment which exceeds the costs billable to
24 the department for service assessments.

25 (3) If there is a balance of service assessments received from
26 credit and debit card services remaining on September 30, the
27 balance may be carried forward to the following fiscal year and
28 appropriated for the same purpose.

29 (4) As used in this section, "service assessment" means and

1 includes costs associated with service fees imposed by credit and
2 debit card companies and processing fees imposed by banks and other
3 financial institutions.

4 Sec. 717. (1) The department of state may accept nonmonetary
5 gifts, donations, or contributions of property, of a de minimus
6 value, from any private or public source to support, in whole or in
7 part, the operation of a departmental function relating to
8 licensing, regulation, or safety, but may accept donations of
9 motorcycles for use for motorcycle safety training and testing. The
10 department may recognize a private or public contributor for making
11 the contribution. The department may reject a gift, donation, or
12 contribution.

13 (2) The department of state shall not accept a gift, donation,
14 or contribution under subsection (1) if receipt of the gift,
15 donation, or contribution is conditioned upon a commitment of
16 future state funding.

17 (3) On March 1 of each year, the department of state shall
18 file a report with the senate and house of representatives standing
19 committees on appropriations, the chairpersons of the relevant
20 appropriations subcommittees, the senate and house fiscal agencies,
21 and the state budget director. The report shall list any gift,
22 donation, or contribution received by the department under
23 subsection (1) for the prior calendar year.

24 Sec. 718. With funds appropriated in part 1 for branch
25 operations, the department of state shall provide adequate in-
26 person services as defined in section 1a of the Michigan vehicle
27 code, 1949 PA 300, MCL 257.1a.

28 Sec. 719. The department of state shall provide a report by
29 February 1 to the speaker of the house, the senate majority leader,

1 the house and senate appropriations subcommittees on general
2 government, the house and senate fiscal agencies, and the state
3 budget office on reimbursements to counties, cities, and townships
4 from the department of state's election security grant program
5 funded by federal help America vote act of 2002, 52 USC 20901 to
6 21145, funding. This report shall list the amounts and purpose of
7 reimbursements provided to each grantee as determined by receipts
8 received by the department of state from grantees and the total
9 amount of reimbursements received by each grantee.

10 Sec. 720. With funds appropriated in part 1 for election
11 administration and services, except for when the secretary of state
12 is exercising supervisory authority over the administration of
13 local elections under applicable state law, before sending any
14 election-related mailing to 20% or more of the registered electors
15 in a voting precinct, the secretary of state must notify the
16 speaker of the house, the senate majority leader, and each county,
17 city, and township clerk responsible for administering elections in
18 the precincts where the mailing is planned to be sent and must
19 submit a copy of the planned mailing not later than 14 days before
20 sending the mailing.

21 Sec. 720a. Not later than February 1, the secretary of state
22 shall submit a report to the general government appropriations
23 subcommittees and state budget office that contains all of the
24 following:

25 (a) The total number of electors to whom the secretary of
26 state mailed a notice under section 509aa(5) of the Michigan
27 election law, 1954 PA 116, MCL 168.509aa.

28 (b) The total number of electors who corrected their voter
29 registration records after being mailed a notice by the secretary

1 of state under section 509aa(5) of the Michigan election law, 1954
2 PA 116, MCL 168.509aa.

3 (c) The number of possible improper votes cast by an elector
4 at the preceding primary election referred to law enforcement by
5 the secretary of state.

6 (d) The number of possible improper votes cast by an elector
7 at the preceding general election referred to law enforcement by
8 the secretary of state.

9 Sec. 722. From the funds appropriated in part 1, the
10 department of state shall provide an expense report of CARS. The
11 report shall include, but is not limited to, itemized expenditures
12 made on behalf of CARS by fund source in the prior fiscal year and
13 projected expenditures to be made on behalf of CARS in the current
14 fiscal year and the next fiscal year. The report shall be
15 distributed to the senate and house of representatives standing
16 committees on appropriations subcommittees on general government,
17 the senate and house fiscal agencies, and the state budget director
18 by February 1. As used in this section, "CARS" means the customer
19 and automotive records system.

20 Sec. 722a. (1) From the funds appropriated in part 1, the
21 department of state shall provide a report by December 1 describing
22 the progress made on updating MERTS and on contracting with a
23 vendor to modernize or replace the department of state's current
24 automated election system. The report must be submitted to the
25 house of representatives and senate appropriations subcommittees on
26 general government, the house and senate fiscal agencies, and the
27 state budget office. The report must include all of the following:

28 (a) A timeline for completion of the modernization or
29 replacement of MERTS.

1 (b) Dates of full implementation of the updated or new system
2 and any phased rollout of implementation of the system.

3 (c) Anticipated costs of the project in the current fiscal
4 year and projected costs in subsequent fiscal years.

5 (2) As used in this section, "MERTS" means the Michigan
6 electronic reporting and tracking system.

7 Sec. 723. The funds appropriated in part 1 for the county
8 clerk education and training fund shall be used only for costs
9 associated with the training of local clerks in preparation for
10 elections. The department of state shall not allocate any funds
11 appropriated for county clerk education and training for any other
12 purposes.

13 Sec. 725. Total authorized appropriations from all sources
14 under part 1 for legacy costs for the fiscal year ending September
15 30, 2023 are estimated at \$28,229,500.00. From this amount, total
16 agency appropriations for pension-related legacy costs are
17 estimated at \$17,139,000.00. Total agency appropriations for
18 retiree health care legacy costs are estimated at \$11,090,500.00.

19
20 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

21 Sec. 801. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for
23 federal contingency authorization. These funds are not available
24 for expenditure until they have been transferred to another line
25 item in part 1 under section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$4,000,000.00 for state
29 restricted contingency authorization. These funds are not available

1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$75,000.00 for local
6 contingency authorization. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$50,000.00 for private
12 contingency authorization. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 Sec. 802. Proceeds in excess of necessary costs incurred in
17 the conduct of transfers or auctions of state surplus, salvage, or
18 scrap property made pursuant to section 267 of the management and
19 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
20 department to offset costs incurred in the acquisition and
21 distribution of surplus property. The MDTMB shall provide
22 consolidated internet auction services through this state's
23 contractors for all local units of government.

24 Sec. 803. (1) The MDTMB may receive and expend funds in
25 addition to those authorized by part 1 for maintenance and
26 operation services provided specifically to other principal
27 executive departments or state agencies, the legislative branch,
28 the judicial branch, or private tenants, or provided in connection
29 with facilities transferred to the operational jurisdiction of the

1 department.

2 (2) The MDTMB may receive and expend funds in addition to
3 those authorized by part 1 for real estate, architectural, design,
4 engineering, and project oversight services provided specifically
5 to other principal executive departments or state agencies, the
6 legislative branch, the judicial branch, universities, community
7 colleges, or private tenants.

8 (3) The MDTMB may receive and expend funds in addition to
9 those authorized in part 1 for mail pickup and delivery services
10 provided specifically to other principal executive departments and
11 state agencies, the legislative branch, or the judicial branch.

12 (4) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for purchasing services provided
14 specifically to other principal executive departments and state
15 agencies, the legislative branch, or the judicial branch.

16 (5) Fee revenue collected by the MDTMB from user fees under
17 subsections (1) to (4) shall be carried forward and shall not lapse
18 to the general fund at the close of the fiscal year.

19 Sec. 804. (1) Financing in part 1 for statewide appropriations
20 shall be funded by assessments against longevity and insurance
21 appropriations throughout state government in a manner prescribed
22 by the department. Funds shall be used as specified in joint
23 labor/management agreements or through the coordinated compensation
24 hearings process. Any deposits made under this subsection and any
25 unencumbered funds are restricted revenues, may be carried over
26 into the succeeding fiscal years, and are appropriated.

27 (2) In addition to the funds appropriated in part 1 for
28 statewide appropriations, the MDTMB may receive and expend funds in
29 such additional amounts as may be specified in joint

1 labor/management agreements or through the coordinated compensation
2 hearings process in the same manner and subject to the same
3 conditions as prescribed in subsection (1).

4 Sec. 805. To the extent a specific appropriation is required
5 for a detailed source of financing included in part 1 for the MDTMB
6 appropriations financed from special revenue and internal service
7 and pension trust funds, or SIGMA user charges, the specific
8 amounts are appropriated within the special revenue internal
9 service and pension trust funds in portions not to exceed the
10 aggregate amount appropriated in part 1.

11 Sec. 806. In addition to the funds appropriated in part 1 to
12 the MDTMB, the MDTMB may receive and expend funds from other
13 principal executive departments and state agencies to implement
14 administrative leave bank transfer provisions as may be specified
15 in joint labor/management agreements. The amounts may also be
16 transferred to other principal executive departments and state
17 agencies under the joint agreement and any amounts transferred
18 under the joint agreement are authorized for receipt and
19 expenditure by the receiving principal executive department or
20 state agency. Any amounts received by the MDTMB under this section
21 and intended, under the joint labor/management agreements, to be
22 available for use beyond the close of the fiscal year and any
23 unencumbered funds may be carried over into the succeeding fiscal
24 year.

25 Sec. 807. Financing in part 1 for SIGMA shall be funded by
26 proportionate charges assessed against the respective state funds
27 benefiting from this project in the amounts determined by MDTMB.

28 Sec. 808. (1) Deposits against the interdepartmental grant
29 from building occupancy and parking charges appropriated in part 1

1 shall be collected, in part, from state agencies, the legislative
2 branch, and the judicial branch based on estimated costs associated
3 with maintenance and operation of buildings managed by MDTMB. To
4 the extent excess revenues are collected due to estimates of
5 building occupancy charges exceeding actual costs, the excess
6 revenues may be carried forward into succeeding fiscal years for
7 the purpose of returning funds to state agencies.

8 (2) Appropriations in part 1 to the MDTMB, for management and
9 budget services for building occupancy charges and parking charges,
10 may be increased to return excess revenue collected to state
11 agencies.

12 Sec. 809. On a quarterly basis, the MDTMB shall notify the
13 chairpersons of the senate and house of representatives standing
14 committees on appropriations, the chairpersons of the senate and
15 house of representatives standing committees on appropriations
16 subcommittees on general government, the house and senate fiscal
17 agencies, and the state budget director on any revisions either
18 individually or in the aggregate that increase or decrease current
19 contracts by more than \$250,000.00 for computer software
20 development, hardware acquisition, or quality assurance.

21 Sec. 810. From the funds appropriated in part 1, MDTMB shall
22 maintain an internet website that contains notice of all
23 solicitations, invitations for bids, and requests for proposals
24 over \$50,000.00 issued by MDTMB or by any state agency operating
25 under delegated authority, except for solicitations up to
26 \$500,000.00 in accordance with department policy regarding
27 providing opportunities to Michigan small businesses,
28 geographically disadvantaged business enterprises, Michigan
29 veteran-owned business, Michigan service disabled veteran-owned

1 businesses, or Michigan recognized community rehabilitation
2 organizations, or in situations where it would be in the best
3 interest of this state and documented by MDTMB. This information
4 must appear on the first page of each department or state agency
5 dashboard. MDTMB shall not set the due date for acceptance of an
6 invitation for bid or request for proposal to less than 14 days
7 after the notice is made available on the internet website, except
8 in situations where it would be in the best interest of this state
9 and documented by the department. In addition to the requirements
10 of this section, MDTMB may advertise the solicitations, invitations
11 for bids, and requests for proposals in any manner MDTMB determines
12 appropriate, in order to give the greatest number of individuals
13 and businesses the opportunity to respond, or make bids or requests
14 for proposals.

15 Sec. 811. The MDTMB may receive and expend funds from the
16 Vietnam veterans memorial monument fund as provided in the Michigan
17 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
18 Funds are appropriated and allocated when received and may be
19 expended upon receipt.

20 Sec. 812. The Michigan veterans' memorial park commission may
21 receive and expend money from any source, public or private,
22 including, but not limited to, gifts, grants, donations of money,
23 and government appropriations, for the purposes described in
24 Executive Order No. 2001-10. Funds are appropriated and allocated
25 when received and may be expended upon receipt. Any deposits made
26 under this section and unencumbered funds are restricted revenues
27 and may be carried over into succeeding fiscal years.

28 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
29 appropriated to the MDTMB for administration and for the

1 acquisition, lease, operation, maintenance, repair, replacement,
2 and disposal of state motor vehicles.

3 (2) The appropriation in part 1 for motor vehicle fleet shall
4 be funded by revenue from rates charged to principal executive
5 departments and agencies for utilizing vehicle travel services
6 provided by the MDTMB. Revenue in excess of the amount appropriated
7 in part 1 from the motor transport fund and any unencumbered funds
8 are restricted revenues and may be carried over into the succeeding
9 fiscal year.

10 (3) Pursuant to the MDTMB's authority under sections 213 and
11 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
12 18.1215, the MDTMB shall maintain a plan regarding the operation of
13 the motor vehicle fleet. The plan shall include the number of
14 vehicles assigned to, or authorized for use by, state departments
15 and agencies, efforts to reduce travel expenditures, the number of
16 cars in the motor vehicle fleet, the number of miles driven by
17 fleet vehicles, and the number of gallons of fuel consumed by fleet
18 vehicles. The plan shall include a calculation of the amount of
19 state motor vehicle fuel taxes that would have been incurred by
20 fleet vehicles if fleet vehicles were required by law to pay motor
21 fuel taxes. The plan shall include a description of fleet garage
22 operations, the goods sold and services provided by the fleet
23 garage, the cost to operate the fleet garage, the number of fleet
24 garage locations, and the number of employees assigned to each
25 fleet garage. The plan may be adjusted during the fiscal year based
26 on needs and cost savings to achieve the maximum value and
27 efficiency from the state motor fleet. Within 60 days after the
28 close of the fiscal year, the MDTMB shall provide a report to the
29 senate and house of representatives standing committees on

1 appropriations, the chairpersons of the relevant appropriations
2 subcommittees, the senate and house fiscal agencies, and the state
3 budget director detailing the current plan and changes made to the
4 plan during the fiscal year. The plan shall also be posted on the
5 department website.

6 (4) The MDTMB may charge state agencies for fuel cost
7 increases that exceed \$3.04 per gallon of unleaded gasoline. The
8 MDTMB shall notify state agencies, in writing or by email, at least
9 30 days before implementing additional charges for fuel cost
10 increases. Revenues received from these charges are appropriated
11 upon receipt.

12 (5) The state budget director, upon notification to the senate
13 and house of representatives standing committees on appropriations,
14 may adjust spending authorization and the IDG from motor transport
15 fund in the MDTMB in order to ensure that the appropriations for
16 motor vehicle fleet in the MDTMB budget equal the expenditures for
17 motor vehicle fleet in the budgets for all executive branch
18 agencies.

19 Sec. 814. The MDTMB shall develop a plan regarding the use of
20 the funds appropriated in part 1 for the information technology
21 investment fund. The plan shall include, but not be limited to, a
22 description of proposed information technology investment projects,
23 the time frame for completion of the information technology
24 investment projects, the proposed cost of the information
25 technology investment projects, the number of employees assigned to
26 implement each information technology investment project, the
27 contracts entered into for each information technology investment
28 project, and any other information the MDTMB deems necessary. The
29 plan shall be distributed to the senate and house of

1 representatives standing committees on appropriations subcommittees
2 on general government, the senate and house fiscal agencies, and
3 the state budget director on a quarterly basis. The submitted plan
4 shall also include anticipated spending reductions or overages for
5 each of the proposed information technology investment projects.
6 The MDTMB shall notify the senate and house of representatives
7 standing committees on appropriations subcommittees on general
8 government, the senate and house fiscal agencies, and the state
9 budget director when a project funded under an information
10 technology investment project line item in part 1 is expected to
11 require a transfer of dollars from another project in excess of
12 \$500,000.00.

13 Sec. 814a. The funds appropriated in part 1 for information
14 technology investment fund shall be used for the modernization of
15 state information technology systems, improvement of this state's
16 cyber security framework, and to achieve efficiencies.

17 Sec. 816. An RFP issued for the purpose of privatization shall
18 include a list of factors to be used in evaluating and determining
19 price.

20 Sec. 818. In addition to the funds appropriated in part 1, the
21 MDTMB may receive and expend money from the Michigan law
22 enforcement officers memorial monument fund as provided in the
23 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
24 28.781 to 28.787.

25 Sec. 820. The MDTMB shall make available to the public a list
26 of all parcels of real property owned by this state that are
27 available for purchase. The list shall be posted on the internet
28 through the MDTMB's website.

29 Sec. 821. (1) From the funds appropriated in part 1, the

1 office of retirement services within MDTMB must produce an annual
2 report by September 30 on the judges' retirement system, the
3 military retirement system, the Michigan public school employees'
4 retirement system, the state employees' retirement system, and the
5 state police retirement system. The report shall be distributed to
6 the senate and house of representatives standing committees on
7 appropriations, the senate and house fiscal agencies, and the state
8 budget office.

9 (2) The report must include, but is not limited to, the
10 following information for each of the aforementioned retirement
11 systems:

12 (a) A chart and table detailing annual required contribution
13 flow per year for fiscal year 2023-2024 and the subsequent 24
14 fiscal years.

15 (b) Separate annual required contribution payment charts and
16 tables for pension and other postemployment benefits.

17 (c) Separate annual required contribution payment charts and
18 tables by normal cost and unfunded actuarial accrued liability.

19 (d) A justification if the payroll growth assumption is
20 maintained at or above 0% for any pension or OPEB plan. The report
21 must include an analysis as of active employee plan member
22 forecasts.

23 (3) The report must include the following items specific to
24 the Michigan public school employees' retirement system:

25 (a) A copy of the retirement plan election guide that is
26 provided to new Michigan public school employees' retirement system
27 hires as of the due date of the report.

28 (b) The number of new Michigan public school employees'
29 retirement system employees who entered the defined contribution

1 plan and pension plus II plan during no later than 14 days after
2 the end of the current fiscal year.

3 (c) An explanation of how the retirement plan election guide
4 explains that pension plus II members must pay 50% of any future
5 unfunded actuarial accrued liability payments.

6 (d) An explanation of how the retirement plan election guide
7 explains that defined contribution plan members have annuity
8 options that allow for guaranteed retirement income available
9 through a private insurance company.

10 (e) If any calculations are provided to plan members for
11 expected retirement income, then the following items must be
12 included:

13 (i) An explanation of how the retirement plan election guide
14 demonstrates a range of potential outcomes.

15 (ii) The underlying assumptions the retirement plan election
16 guide uses to calculate expected future retirement income.

17 (iii) How underlying assumptions are disclosed in the guide.

18 (4) The report must include the amount of money that each
19 school district received, on a per pupil basis, in foundation
20 allowances that was spent on Michigan public school employees'
21 retirement system costs in the previous fiscal year.

22 (5) Beginning at the end of the fiscal year, the office of
23 retirement services has 90 days to post the most recent year's
24 comprehensive annual financial report for each plan described in
25 subsection (1).

26 Sec. 822. The department shall compile a report by January 1
27 pertaining to the salaries of unclassified employees, and
28 gubernatorial appointees, within all state departments and
29 agencies. The report shall enumerate each unclassified employee and

1 gubernatorial appointee and his or her annual salary rounded to the
2 nearest thousand dollars. The report shall be distributed to the
3 chairs of the senate and house of representatives standing
4 committees on appropriations subcommittees on general government,
5 the senate and house fiscal agencies, and the state budget director
6 and be made available electronically.

7 Sec. 822c. The funds appropriated in part 1 shall not be used
8 to support any staff effort, projects, consultant expenses, or any
9 other activity related to the development, financing, construction,
10 operation, or implementation of the Gordie Howe International
11 Crossing or any successor project unless the project is approved by
12 the legislature and signed into law.

13 Sec. 822d. By December 31, the MDTMB shall provide a report to
14 the senate and house appropriations subcommittees on general
15 government and the senate and house fiscal agencies that identifies
16 fee and rate schedules to be used by state departments and agencies
17 for services, including information technology, provided by the
18 MDTMB during the current fiscal year. The report shall also
19 identify changes from fees and rates charged in the prior fiscal
20 year and include an explanation of the factors that justify each
21 fee and rate increase.

22 Sec. 822e. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2023 are estimated at \$77,148,300.00. From this amount, total
25 agency appropriations for pension-related legacy costs are
26 estimated at \$46,839,100.00. Total agency appropriations for
27 retiree health care legacy costs are estimated at \$30,309,200.00.

28 Sec. 822g. The MDTMB shall report quarterly to the senate and
29 house of representatives standing committees on appropriations, the

1 senate and house appropriations subcommittees on general
2 government, and the senate and house fiscal agencies on legal
3 service fund expenditures. The report shall itemize expenditures by
4 case, purpose, and department involved and shall include
5 expenditures related to all previously appropriated funds.

6 Sec. 822m. (1) From the funds appropriated in part 1, the
7 MDTMB shall maintain a system that collaborates with other
8 departments to keep track of the performance of vendors in
9 fulfilling contract obligations. The performance of these vendors
10 shall be recorded and used as a factor to determine future
11 contracts awarded in the procurement process.

12 (2) By March 15 the MDTMB shall provide a complete listing of
13 all state departments and agencies that have not complied with the
14 requirements of this section by March 1. The report listing
15 noncompliant state departments and agencies shall be submitted no
16 later than March 15 to the chairpersons of the house and senate
17 appropriations subcommittees on general government, the house and
18 senate fiscal agencies, and the state budget director.

19 Sec. 822n. From the funds appropriated in part 1, the MDTMB
20 shall ensure that all new requests for proposals that are publicly
21 displayed on the webpage include the proposal's corresponding
22 department and agency for the purpose of searching for requests for
23 proposals by department and agency.

24 Sec. 822o. From the funds appropriated in part 1 for
25 administrative services, not more than \$1,000,000.00 shall be
26 expended to implement the economic development incentive evaluation
27 act, 2018 PA 540, MCL 18.1751 to 18.1759.

28 Sec. 822p. From the funds appropriated in part 1 for business
29 support services, not more than an additional \$300,000.00 shall be

1 used to continue a comprehensive supplier risk and information
2 subscription used for the precontract risk assessment program
3 established by funding provided in 2017 PA 107.
4

5 **INFORMATION TECHNOLOGY**

6 Sec. 824. The MDTMB may enter into agreements to supply
7 spatial information and technical services to other principal
8 executive departments, state agencies, local units of government,
9 and other organizations. The MDTMB may receive and expend funds in
10 addition to those authorized in part 1 for providing information
11 and technical services, publications, maps, and other products. The
12 MDTMB may expend amounts received for salaries, supplies, and
13 equipment necessary to provide informational products and technical
14 services. Prior to December 31, the MDTMB shall provide a report to
15 the senate and house of representatives standing committees on
16 appropriations subcommittees on general government and the state
17 budget office detailing the sources of funding and expenditures
18 made under this section.

19 Sec. 825. The legislature shall have access to all historical
20 and current data contained within SIGMA, or its predecessor,
21 pertaining to state departments. State departments shall have
22 access to all historical and current data contained within SIGMA or
23 its predecessor.

24 Sec. 826. When used in this part and part 1, "information
25 technology services" means services involving all aspects of
26 managing and processing information, including, but not limited to,
27 all of the following:

- 28 (a) Application and mobile development and maintenance.
- 29 (b) Desktop computer support and management.

1 (c) Cyber security.

2 (d) Social media.

3 (e) Mainframe computer support and management.

4 (f) Cloud services support and management, including, but not
5 limited to, infrastructure as a service, platform as a service, and
6 software as a service.

7 (g) Local area network support and management, including, but
8 not limited to, wired and wireless network build-out, support, and
9 management.

10 (h) Information technology project management.

11 (i) Information technology procurement and contract
12 management.

13 (j) Telecommunication services, infrastructure, and support.

14 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
15 public safety communications system shall be expended upon approval
16 of an expenditure plan by the state budget director.

17 (2) The MDTMB shall assess all subscribers of the Michigan
18 public safety communications system reasonable access and
19 maintenance fees and shall deposit the fees in the Michigan public
20 safety communications systems fees fund.

21 (3) All money received by the MDTMB under this section shall
22 be expended for the support and maintenance of the Michigan public
23 safety communications system.

24 (4) The department must provide a report to the senate and
25 house of representatives standing committees on appropriations, the
26 senate and house fiscal agencies, and the state budget office by
27 April 15, indicating the amount of revenue collected under this
28 section and expended for support and maintenance of the Michigan
29 public safety communication system for the immediately preceding 6-

1 month period. Any deposits made under this section and unencumbered
2 funds are restricted revenues and shall be carried forward into
3 succeeding fiscal years.

4 Sec. 828. The MDTMB shall submit a report for the first,
5 second, and third fiscal quarters to the senate and house of
6 representatives standing committees on appropriations subcommittees
7 on general government, the house and senate fiscal agencies, and
8 the state budget director not later than 45 calendar days after
9 each fiscal quarter. The report shall include the following:

10 (a) The estimated total amount of funding appropriated for
11 information technology services and projects, by funding source,
12 for all principal executive departments and agencies for each
13 fiscal quarter.

14 (b) A listing of the expenditures made from the amounts
15 received by the department as reported in subdivision (a).

16 Sec. 829. The MDTMB shall provide a report that analyzes and
17 makes recommendations on the life-cycle of information technology
18 hardware and software. The report shall be submitted to the senate
19 and house of representatives standing committees on appropriations
20 subcommittees on general government and the senate and house fiscal
21 agencies by March 1.

22 Sec. 831. The MDTMB shall submit monthly invoices for
23 information technology services provided by MDTMB either directly
24 or through contracted vendors during that month to departments or
25 agencies by no later than 45 days after receiving approval to pay
26 vendor invoices from departments and agencies for the information
27 technology services provided.

28 Sec. 832. (1) The MDTMB shall inform the senate and house
29 appropriations subcommittees on general government and the senate

1 and house fiscal agencies within 30 days of any potential or actual
2 penalties assessed by the federal government for failure of the
3 Michigan child support enforcement system to achieve certification
4 by the federal government.

5 (2) If potential penalties are assessed by the federal
6 government, the MDTMB shall submit a report to the senate and house
7 appropriations subcommittees on general government and the senate
8 and house fiscal agencies within 90 days specifying the MDTMB's
9 plans to avoid actual penalties and ensure federal certification of
10 the Michigan child support enforcement system.

11 Sec. 833. (1) The state budget director, upon notification to
12 the senate and house of representatives standing committees on
13 appropriations, may adjust spending authorization and user fees in
14 the MDTMB in order to ensure that the appropriations for
15 information technology in the MDTMB equal the appropriations for
16 information technology in the budgets for all executive branch
17 agencies.

18 (2) If during the course of the fiscal year a transfer or
19 supplemental to or from the information technology line item within
20 an agency budget is made under section 393 of the management and
21 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
22 equal amount of user fees in the MDTMB to accommodate an increase
23 or decrease in spending authorization.

24 Sec. 834. (1) Revenue collected from licenses issued under the
25 antenna site management project shall be deposited into the antenna
26 site management revolving fund created for this purpose in the
27 MDTMB. The MDTMB may receive and expend money from the fund for
28 costs associated with the antenna site management project,
29 including the cost of a third-party site manager. Any excess

1 revenue remaining in the fund at the close of the fiscal year shall
2 be proportionately transferred to the appropriate state restricted
3 funds as designated in statute or by constitution.

4 (2) An antenna shall not be placed on any site pursuant to
5 this section without complying with the respective local zoning
6 codes and local unit of government processes.

7 Sec. 835. (1) In addition to the funds appropriated in part 1,
8 the funds collected by the MDTMB for supplying census-related
9 information and technical services, publications, statistical
10 studies, population projections and estimates, and other
11 demographic products are appropriated for all expenses necessary to
12 provide the required services. These funds are available for
13 expenditure when they are received and may be carried forward into
14 the next succeeding fiscal year.

15 (2) The MDTMB must submit a report to the house and senate
16 appropriations subcommittees on general government, the senate and
17 house fiscal agencies, and the state budget office by March 1 that
18 provides the amount of revenue collected by the MDTMB from the
19 authorization in subsection (1) and the amount of revenue carried
20 forward.

21 Sec. 837. All information technology projects funded by
22 appropriations in part 1 must utilize information technology
23 project management best practices and services as defined or
24 recommended by the enterprise portfolio management office of MDTMB
25 and comply with the requirements of the state unified information
26 technology environment methodology as it applies to all information
27 technology project management processes.

28 Sec. 838. Any new request for proposals or other arrangements
29 for the installation of solar energy projects, or the purchase of

1 solar energy through utility voluntary green pricing programs
2 authorized by the Michigan public service commission, for use at
3 state-owned or leased facilities may consider the value of the
4 lifecycle carbon emissions in the manufacturing of the solar
5 equipment as part of the selection process. Information requested
6 through bidding processes and standards for the independent
7 measurement and verification of lifecycle carbon emissions such as
8 the global electronics council's electronic product environmental
9 assessment tool may be used to assist in this evaluation. No later
10 than June 30, 2023, MDTMB shall report to the legislature on
11 implementation of this section.

12 Sec. 840. From the funds appropriated in part 1 for enterprise
13 identity management, the MDTMB shall utilize specific outcomes and
14 performance measures, including, but not limited to, the following:

15 (a) Implement enhanced IT project management service delivery
16 through statewide application of best practice models and services.

17 (b) Collaborate with state agencies to bring all project
18 management and project control office contracts under the
19 enterprise portfolio management office.

20 (c) Initiate steps to improve the state unified information
21 technology environment compliance rating.

22
23 **STATE BUILDING AUTHORITY RENT**

24 Sec. 842. (1) The state building authority rent appropriations
25 in part 1 may also be expended for the payment of required premiums
26 for insurance on facilities owned by the state building authority
27 or payment of costs that may be incurred as the result of any
28 deductible provisions in such insurance policies.

29 (2) If the amount appropriated in part 1 for state building

1 authority rent is not sufficient to pay the rent obligations and
2 insurance premiums and deductibles identified in subsection (1) for
3 state building authority projects, there is appropriated from the
4 general fund of this state the amount necessary to pay such
5 obligations.

6
7 **CIVIL SERVICE COMMISSION**

8 Sec. 850. (1) In accordance with section 5 of article XI of
9 the state constitution of 1963, all restricted funds shall be
10 assessed a sum not less than 1% of the total aggregate payroll paid
11 from those funds for financing the civil service commission on the
12 basis of actual 1% restricted sources total aggregate payroll of
13 the classified service for the preceding fiscal year. This
14 includes, but is not limited to, restricted funds appropriated in
15 part 1 of any appropriations act. Unexpended 1% appropriated funds
16 shall be returned to each 1% fund source at the end of the fiscal
17 year.

18 (2) The appropriations in part 1 are estimates of actual
19 charges based on payroll appropriations. With the approval of the
20 state budget director, the commission is authorized to adjust
21 financing sources for civil service charges based on actual payroll
22 expenditures, provided that such adjustments do not increase the
23 total appropriation for the civil service commission.

24 (3) The financing from restricted sources shall be credited to
25 the civil service commission by the end of the second fiscal
26 quarter.

27 Sec. 851. Except where specifically appropriated for this
28 purpose, financing from restricted sources shall be credited to the
29 civil service commission. For restricted sources of funding within

1 the general fund that have the legislative authority for carryover,
 2 if current spending authorization or revenues are insufficient to
 3 accept the charge, the shortage shall be taken from carryforward
 4 balances of that funding source. Restricted revenue sources that do
 5 not have carryforward authority shall be utilized to satisfy
 6 commission operating deducts first and civil service obligations
 7 second. General fund dollars are appropriated for any shortfall,
 8 pursuant to approval by the state budget director.

9 Sec. 852. The appropriation in part 1 to the civil service
 10 commission, for state-sponsored group insurance, flexible spending
 11 accounts, and COBRA, represents amounts, in part, included within
 12 the various appropriations throughout state government for the
 13 current fiscal year to fund the flexible spending account program
 14 included within the civil service commission. Deposits against
 15 state-sponsored group insurance, flexible spending accounts, and
 16 COBRA for the flexible spending account program shall be made from
 17 assessments levied during the current fiscal year in a manner
 18 prescribed by the civil service commission. Unspent employee
 19 contributions to the flexible spending accounts may be used to
 20 offset administrative costs for the flexible spending account
 21 program, with any remaining balance of unspent employee
 22 contributions to be lapsed to the general fund.

23 24 **CAPITAL OUTLAY**

25 Sec. 860. As used in sections 861 through 875 of this part:

26 (a) "Board" means the state administrative board.

27 (b) "Community college" means a community college organized
 28 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
 29 389.195, or under part 25 of the revised school code, 1976 PA 451,

1 MCL 380.1601 to 380.1607, and does not include a state agency or
2 university.

3 (c) "Department" means the department of technology,
4 management, and budget.

5 (d) "Director" means the director of the department of
6 technology, management, and budget.

7 (e) "State agency" means an agency of state government. State
8 agency does not include a community college or university.

9 (f) "State building authority" means the authority created
10 under 1964 PA 183, MCL 830.411 to 830.425.

11 (g) "University" means a 4-year university supported by this
12 state. University does not include a community college or a state
13 agency.

14 Sec. 861. Each capital outlay project authorized in this part
15 and part 1 or any previous capital outlay act shall comply with the
16 procedures required by the management and budget act, 1984 PA 431,
17 MCL 18.1101 to 18.1594.

18 Sec. 862. (1) The department shall provide the JCOS, state
19 budget director, and the senate and house fiscal agencies with
20 reports relative to the status of each planning or construction
21 project financed by the state building authority, by this part and
22 part 1, or by previous acts.

23 (2) Before the end of each fiscal year, the department shall
24 report to the JCOS, state budget director, and the senate and house
25 fiscal agencies for each capital outlay project other than lump
26 sums all of the following:

27 (a) The account number and name of each construction project.

28 (b) The balance remaining in each account.

29 (c) The date of the last expenditure from the account.

1 (d) The anticipated date of occupancy if the project is under
2 construction.

3 (e) The appropriations history for the project.

4 (f) The professional service contractor.

5 (g) The amount of the project financed with federal funds.

6 (h) The amount of the project financed through the state
7 building authority.

8 (i) The total authorized cost for the project and the state
9 authorized share if different than the total.

10 (3) Before the end of each fiscal year, the department shall
11 report the following for each project by a state agency,
12 university, or community college that is authorized for planning
13 but is not yet authorized for construction:

14 (a) The name of the project and account number.

15 (b) Whether a program statement is approved.

16 (c) Whether schematics are approved by the department.

17 (d) Whether preliminary plans are approved by the department.

18 (e) The name of the professional service contractor.

19 (4) As used in this section, "project" includes appropriation
20 line items made for purchase of real estate.

21 Sec. 863. (1) If the director proposes to rent space or a
22 facility for which the annual base cost of the proposed rent is
23 more than \$500,000.00, approval of the joint capital outlay
24 subcommittee is required before board approval.

25 (2) In emergency situations, written notification to the
26 committee within 5 days after executing the agreement is required.

27 (3) The renewal of an existing rental agreement requires the
28 approval of the joint capital outlay subcommittee if the renewal
29 results in changes to the rent that would cause it to meet the

1 requirements described in subsection (1).

2 Sec. 863a. MDTMB shall work with all state departments and
3 agencies to evaluate their current office building and space usage
4 to identify any projected changes for the current and next fiscal
5 years. MDTMB shall report the following information to the senate
6 and house appropriations committees, the senate and house
7 appropriations subcommittees on general government, the senate and
8 house fiscal agencies, and the state budget director by May 1:

9 (a) Projected changes in state-owned property being utilized
10 by each department and agency for the current and next fiscal
11 years.

12 (b) Projected changes to leased property being utilized by
13 each department and agency for the current and next fiscal years.

14 (c) A comparative analysis of 2019 occupancy levels to
15 expected levels for the current and next fiscal years.

16 (d) All of the following information for the immediately
17 preceding fiscal year:

18 (i) A list of expenditures related to space optimization as a
19 result of remote work, including costs associated with divesting
20 state-owned property and vacating leased facilities.

21 (ii) Net savings as a result of property divestment or vacated
22 leased facilities.

23 (iii) A description of each divested property or location of
24 each vacated leased facility.

25 Sec. 864. The appropriations in part 1 for capital outlay
26 shall be carried forward at the end of the fiscal year consistent
27 with the provisions of section 248 of the management and budget
28 act, 1984 PA 431, MCL 18.1248.

29 Sec. 865. (1) A site preparation economic development fund is

1 created in the department. As used in this section, "economic
2 development sites" means those state-owned sites declared as
3 surplus property pursuant to section 251 of the management and
4 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
5 benefit to the area or to this state. The MEDC board and the state
6 budget director shall determine whether or not a specific state-
7 owned site qualifies for inclusion in the fund created under this
8 subsection.

9 (2) Proceeds from the sale of any sites designated in
10 subsection (1) shall be deposited into the fund created in
11 subsection (1) and shall be available for site preparation
12 expenditures, unless otherwise provided by law. The economic
13 development sites authorized in subsection (1) are authorized for
14 sale consistent with state law. Expenditures from the fund are
15 authorized for site preparation activities that enhance the
16 marketable sale value of the sites. Site preparation activities
17 include, but are not limited to, demolition, environmental studies
18 and abatement, utility enhancement, and site excavation.

19 (3) A cash advance in an amount of not more than
20 \$25,000,000.00 is authorized from the general fund to the site
21 preparation economic development fund.

22 (4) An annual report shall be transmitted to the senate and
23 house of representatives standing committees on appropriations not
24 later than December 31 of each year. This report shall detail both
25 of the following:

26 (a) The revenue and expenditure activity in the fund for the
27 preceding fiscal year.

28 (b) The sites identified as economic development sites under
29 subsection (1).

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and

1 delineated in the approved program statements and planning
2 documents. This part and part 1 are applicable to all projects for
3 which planning appropriations were made in previous acts.

4 (4) The community college shall take the steps necessary to
5 secure available federal construction and equipment money for
6 projects funded for construction in this part and part 1 if an
7 application was not previously made. If there is a reasonable
8 expectation that a prior year unfunded application may receive
9 federal money in a subsequent year, the college shall take whatever
10 action necessary to keep the application active.

11 Sec. 874. If university and community college matching
12 revenues are received in an amount less than the appropriations for
13 capital projects contained in this part and part 1, the state funds
14 shall be reduced in proportion to the amount of matching revenue
15 received.

16 Sec. 875. (1) The director may require that community colleges
17 and universities that have an authorized project listed in part 1
18 submit documentation regarding the project match and governing
19 board approval of the authorized project not more than 60 days
20 after the beginning of the fiscal year.

21 (2) If the documentation required by the director under
22 subsection (1) is not submitted, or does not adequately
23 authenticate the availability of the project match or board
24 approval of the authorized project, the authorization may
25 terminate. The authorization terminates 30 days after the director
26 notifies the JCOS of the intent to terminate the project unless the
27 JCOS convenes to extend the authorization.

28
29 **ONE-TIME APPROPRIATIONS**

1 Sec. 890. (1) From the funds appropriated in part 1 for
2 software purchasing review, MDTMB shall issue a request for
3 proposal for a commercial off-the-shelf software platform that will
4 allow for a statewide review of software purchasing efficiency and
5 data security for multi-million-dollar software packages used for
6 statewide identity, collaboration, and productivity.

7 (2) The platform shall be integrated into a single interface
8 for use by an existing network management team at MDTMB and be able
9 to perform all of the following functions:

10 (a) Support cloud, on-premise, and hybrid configurations of
11 the managed software packages.

12 (b) Track and optimize software spending on licenses for
13 individual users and monitor and manage license availability,
14 assignment, and usage.

15 (c) Identify opportunities for cost savings and cost avoidance
16 across all state departments and agencies and empower the
17 department to capture these opportunities manually or
18 automatically.

19 (d) Identify cost savings ahead of software package renewals
20 or negotiations in the next 12 months.

21 (e) Monitor and enforce data security policies in an automated
22 way to reduce misconfigurations and data security vulnerabilities.

23 Sec. 891. From the funds appropriated in part 1 for supply
24 chain technology, MDTMB shall issue a solicitation for a software
25 product that provides real-time visibility platforms for complex
26 supply chains provided by a vendor based in this state. Vendors
27 shall demonstrate experience providing a cloud-based logistics
28 platform with the ability to track, monitor, report, and aggregate
29 logistics data among several delivery and logistics entities.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as

1 required by federal law, and costs associated with the payment,
2 registration, trustee services, credit enhancements, and issuing
3 costs in excess of the amount appropriated to the department of
4 treasury in part 1 for debt service on notes and bonds that are
5 issued by this state under sections 14, 15, and 16 of article IX of
6 the state constitution of 1963 as implemented by 1967 PA 266, MCL
7 17.451 to 17.455, are appropriated.

8 (2) In addition to the amount appropriated to the department
9 of treasury for debt service in part 1, there is appropriated an
10 amount for fiscal year cash-flow borrowing costs to pay for
11 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
12 12.53.

13 (3) In addition to the amount appropriated to the department
14 of treasury for debt service in part 1, there is appropriated all
15 repayments received by this state on loans made from the school
16 bond loan fund not required to be deposited in the school loan
17 revolving fund by or pursuant to section 4 of 1961 PA 112, MCL
18 388.984, to the extent determined by the state treasurer, for the
19 payment of debt service, including, without limitation, optional
20 and mandatory redemptions, on bonds, notes or commercial paper
21 issued by this state pursuant to 1961 PA 112, MCL 388.981 to
22 388.985.

23 Sec. 902a. As a condition of receiving appropriations in part
24 1, the department of treasury shall notify the senate and house of
25 representatives standing committees on appropriations, the
26 chairpersons of the relevant appropriations subcommittees, the
27 senate and house fiscal agencies, and the state budget director not
28 more than 30 days after a refunding or restructuring bond issue is
29 sold. The notification shall compare the annual debt service prior

1 to the refinancing or restructuring, the annual debt service after
2 the refinancing or restructuring, the change in the principal and
3 interest over the duration of the debt, and the projected change in
4 the present value of the debt service due to the refinancing and
5 restructuring.

6 Sec. 902b. As a condition of receiving appropriations in part
7 1, the department of treasury shall report not later than 30 days
8 after the state of Michigan comprehensive annual financial report
9 is published to the chairpersons of the senate and house of
10 representatives appropriations subcommittees on general government,
11 the house and senate fiscal agencies, and the state budget director
12 on all funds that are controlled or administered by the department
13 and not appropriated in part 1. This notification can be completed
14 electronically and the department of treasury must notify the
15 recipients when the report is publicly available. Both the current
16 and any previous reports required under this section shall be saved
17 and publicly available on the department of treasury public
18 internet website and stored in a common location with all other
19 statutory and boilerplate required reports. The link to the
20 location of the reports shall be clearly indicated on the main page
21 of the department of treasury internet website. The report shall
22 include all of the following information:

23 (a) The starting balance for each fund from the previous
24 fiscal year.

25 (b) Total revenue generated by both transfers in and
26 investments for each fund in the previous fiscal year.

27 (c) Total expenditures for each fund in the previous fiscal
28 year.

29 (d) The ending balance for each fund for the previous fiscal

1 year.

2 Sec. 903. (1) From the funds appropriated in part 1, the
3 department of treasury may contract with private collection
4 agencies and law firms to collect taxes and other accounts due this
5 state, or to a city for which the department has entered into an
6 agreement to provide tax administration services. In addition to
7 the amounts appropriated in part 1 to the department of treasury,
8 there are appropriated amounts necessary to fund collection costs
9 and fees, including infrastructure, not to exceed 25% of the
10 collections or 2.5% plus operating costs, whichever amount is
11 prescribed by each contract. The appropriation to fund collection
12 costs and fees for the collection of taxes or other accounts due
13 this state, or to a city for which the department has entered into
14 an agreement to provide tax administrative services, are from the
15 fund or account to which the revenues being collected are recorded
16 or dedicated. However, if the taxes collected are constitutionally
17 dedicated for a specific purpose, the appropriation of collection
18 costs and fees are from the general purpose account of the general
19 fund.

20 (2) From the funds appropriated in part 1, the department of
21 treasury may contract with private collections agencies and law
22 firms to collect defaulted student loans and other accounts due the
23 Michigan guaranty agency. In addition to the amounts appropriated
24 in part 1 to the department of treasury, there are appropriated
25 amounts necessary to fund collection costs and fees not to exceed
26 24.34% of the collection or a lesser amount as prescribed by the
27 contract. The appropriation to fund collection costs and fees for
28 the auditing and collection of defaulted student loans due the
29 Michigan guaranty agency is from the fund or account to which the

1 revenues being collected are recorded or dedicated.

2 (3) The department of treasury shall submit a report for the
3 immediately preceding fiscal year ending September 30 to the state
4 budget director, the senate and house of representatives standing
5 committees on appropriations, and the chairpersons of the relevant
6 appropriations subcommittees, not later than November 30 stating
7 the agencies or law firms employed, the amount of collections for
8 each, the costs of collection, and other pertinent information
9 relating to determining whether this authority should be continued.

10 (4) As a condition of receiving funds appropriated in part 1
11 for collection services, the department of treasury shall issue an
12 RFP for secondary placement collection services if RFPs are issued
13 for primary collection services. The RFP shall allow for a multiple
14 collection contract approach. It shall also allow a bidder to bid
15 on the entire contract, or for individual components of the
16 contract.

17 Sec. 904. (1) The department of treasury, through its bureau
18 of investments, may charge an investment service fee against the
19 applicable retirement funds. The fees may be expended for necessary
20 salaries, wages, contractual services, supplies, materials,
21 equipment, travel, worker's compensation insurance premiums, and
22 grants to the civil service commission and state employees'
23 retirement funds. Service fees shall not exceed the aggregate
24 amount appropriated in part 1. The department of treasury shall
25 maintain accounting records in sufficient detail to enable the
26 retirement funds to be reimbursed periodically for fee revenue that
27 is determined by the department of treasury to be surplus.

28 (2) In addition to the funds appropriated in part 1 from the
29 retirement funds to the department of treasury, there is

1 appropriated from retirement funds an amount sufficient to pay for
2 the services of money managers, investment advisors, investment
3 consultants, custodians, and other outside professionals, the state
4 treasurer considers necessary to prudently manage the retirement
5 funds' investment portfolios. The state treasurer shall report
6 annually to the senate and house of representatives standing
7 committees on appropriations, the chairpersons of the relevant
8 appropriations subcommittees, and the state budget director
9 concerning the performance of each portfolio by investment advisor.

10 (3) The department shall provide a report to the house and
11 senate chairpersons of the relevant subcommittees, the house and
12 senate fiscal agencies, and the state budget director by November
13 30 of each year identifying the service fees assessed against each
14 retirement system under subsection (1) and the methodology used for
15 assessment.

16 Sec. 904a. (1) There is appropriated an amount sufficient to
17 recognize and pay expenditures for financial services provided by
18 financial institutions or equivalent vendors that perform these
19 services including treasury as provided under section 1 of 1861 PA
20 111, MCL 21.181.

21 (2) The appropriations under subsection (1) shall be funded by
22 restricting revenues from common cash interest earnings and
23 investment earnings in an amount sufficient to record these
24 expenditures. If the amounts of common cash interest earnings are
25 insufficient to cover these costs, then miscellaneous revenues
26 shall be used to fund the remaining balance of these expenditures.

27 Sec. 905. A revolving fund known as the municipal finance fee
28 fund is created in the department of treasury. Fees are established
29 under the revised municipal finance act, 2001 PA 34, MCL 141.2101

1 to 141.2821, and the fees collected shall be credited to the
2 municipal finance fee fund and may be carried forward for future
3 appropriation.

4 Sec. 906. (1) The department of treasury shall charge for
5 audits as permitted by state or federal law or under contractual
6 arrangements with local units of government, other principal
7 executive departments, or state agencies. However, the charge shall
8 not be more than the actual cost for performing the audit. A report
9 detailing audits performed and audit charges for the immediately
10 preceding fiscal year shall be submitted to the state budget
11 director, the chairpersons of the relevant appropriations
12 subcommittees, and the senate and house fiscal agencies not later
13 than November 30.

14 (2) A revolving fund known as the audit charges fund is
15 created in the department of treasury. The contractual charges
16 collected shall be credited to the audit charges fund and may be
17 carried forward for future appropriation.

18 Sec. 907. A revolving fund known as the assessor certification
19 and training fund is created in the department of treasury. The
20 assessor certification and training fund shall be used to organize
21 and operate a property assessor certification and training program.
22 Each participant certified and trained shall pay to the department
23 of treasury examination fees not to exceed \$50.00 per examination
24 and certification fees not to exceed \$175.00. Training courses
25 shall be offered in assessment administration. Each participant
26 shall pay a fee to cover the expenses incurred in offering the
27 optional programs to certified assessing personnel and other
28 individuals interested in an assessment career opportunity. The
29 fees collected shall be credited to the assessor certification and

1 training fund.

2 Sec. 908. The amount appropriated in part 1 for the home
3 heating assistance program is to cover the costs, including data
4 processing, of administering federal home heating credits to
5 eligible claimants and to administer the supplemental fuel cost
6 payment program for eligible tax credit and welfare recipients.

7 Sec. 909. Revenue from the airport parking tax act, 1987 PA
8 248, MCL 207.371 to 207.383, is appropriated and shall be
9 distributed under section 7a of the airport parking tax act, 1987
10 PA 248, MCL 207.377a.

11 Sec. 910. The disbursement by the department of treasury from
12 the bottle deposit fund to dealers as required by section 3c(3) of
13 1976 IL 1, MCL 445.573c, is appropriated.

14 Sec. 911. (1) There is appropriated an amount sufficient to
15 recognize and pay refundable tax credits, tax refunds, and interest
16 as provided by law.

17 (2) The appropriations under subsection (1) shall be funded by
18 restricting tax revenue in an amount sufficient to record these
19 expenditures.

20 Sec. 912. A plaintiff in a garnishment action involving this
21 state shall pay to the state treasurer 1 of the following:

22 (a) A fee of \$6.00 at the time a writ of garnishment of
23 periodic payments is served upon the state treasurer, as provided
24 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
25 MCL 600.4012.

26 (b) A fee of \$6.00 at the time any other writ of garnishment
27 is served upon the state treasurer, except that the fee shall be
28 reduced to \$5.00 for each writ of garnishment for individual income
29 tax refunds or credits filed by magnetic media.

1 Sec. 913. (1) The department of treasury may contract with
2 private firms to appraise and, if necessary, appeal the assessments
3 of senior citizen cooperative housing units. Payment for this
4 service shall be from savings resulting from the appraisal or
5 appeal process.

6 (2) Of the funds appropriated in part 1 to the department of
7 treasury for the senior citizen cooperative housing tax exemption
8 program, a portion may be utilized for a program audit of the
9 program. The department of treasury shall forward copies of any
10 audit report completed to the senate and house of representatives
11 standing committees on appropriations subcommittees on general
12 government and to the state budget director. The department of
13 treasury may utilize up to 1% of the funds for program
14 administration and auditing.

15 Sec. 914. The department of treasury may provide a \$200.00
16 annual prize from the Ehlers internship award account in the gifts,
17 bequests, and deposit fund to the runner-up of the Rosenthal prize
18 for interns. The Ehlers internship award account is interest
19 bearing.

20 Sec. 915. Pursuant to section 61 of the Michigan campaign
21 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
22 the general fund to the state campaign fund an amount equal to the
23 amounts designated for tax year 2021. Except as otherwise provided
24 in this section, the amount appropriated shall not revert to the
25 general fund and shall remain in the state campaign fund. Any
26 amounts remaining in the state campaign fund in excess of
27 \$10,000,000.00 on December 31 shall revert to the general fund.

28 Sec. 916. The department of treasury may make available to
29 interested entities otherwise unavailable customized unclaimed

1 property listings of nonconfidential information in its possession.
2 The charge for this information is as follows: 1 to 100,000 records
3 at 2.5 cents per record and 100,001 or more records at 0.5 cents
4 per record. The revenue received from this service shall be
5 deposited to the appropriate revenue account or fund. The
6 department of treasury shall submit an annual report on or before
7 June 1 to the state budget director and the senate and house of
8 representatives standing committees on appropriations that states
9 the amount of revenue received from the sale of information.

10 Sec. 917. (1) There is appropriated for write-offs and
11 advances an amount equal to total write-offs and advances for
12 departmental programs, but not to exceed current year
13 authorizations that would otherwise lapse to the general fund.

14 (2) The department of treasury shall submit a report for the
15 immediately preceding fiscal year to the state budget director, the
16 chairpersons of the relevant appropriations subcommittees, and the
17 senate and house fiscal agencies not later than November 30 stating
18 the amounts appropriated for write-offs and advances under
19 subsection (1) and an explanation for each write-off or advance
20 that occurred.

21 Sec. 919. (1) From funds appropriated in part 1, the
22 department of treasury may contract with private auditing firms to
23 audit for and collect unclaimed property due this state in
24 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
25 567.221 to 567.265. In addition to the amounts appropriated in part
26 1 to the department of treasury, there are appropriated amounts
27 necessary to fund auditing and collection costs and fees not to
28 exceed 12% of the collections, or a lesser amount as prescribed by
29 the contract. The appropriation to fund collection costs and fees

1 for the auditing and collection of unclaimed property due this
2 state is from the fund or account to which the revenues being
3 collected are recorded or dedicated.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year ending September 30 to the state
6 budget director, the senate and house of representatives standing
7 committees on appropriations, and the chairpersons of the relevant
8 appropriations subcommittees not later than November 30 stating the
9 auditing firms employed, the amount of collections for each, the
10 costs of collection, and other pertinent information relating to
11 determining whether this authority should be continued.

12 Sec. 920. From the funds appropriated in part 1, the
13 department of treasury shall produce a listing of all personal
14 property tax reimbursement payments to be distributed in the
15 current fiscal year by the local community stabilization authority
16 and shall post the list of payments on the department website by
17 June 30.

18 Sec. 921. From the funds appropriated in part 1, the
19 department shall notify all members of the Michigan legislature on
20 any revenue administrative bulletins, administrative rules
21 involving tax administration or collection, or notices interpreting
22 changes in law. The notification shall be issued the same day it is
23 posted and shall include at least the following:

24 (a) A summary of the proposed changes from current procedures.

25 (b) Identification of potential industries that will be
26 affected by the bulletin, notice, or rule.

27 (c) A discussion of the potential fiscal implications of the
28 bulletin, notice, or rule. This subdivision does not apply to a
29 bulletin, notice, or rule that is a routine update of a tax or

1 interest rate required by statute.

2 (d) A summary of the reason for the proposed changes.

3 Sec. 924. (1) In addition to the funds appropriated in part 1,
4 the department of treasury may receive and expend principal
5 residence audit fund revenue for administration of principal
6 residence audits under the general property tax act, 1893 PA 206,
7 MCL 211.1 to 211.155.

8 (2) The department of treasury shall submit a report for the
9 immediately preceding fiscal year to the state budget director, the
10 chairpersons of the relevant appropriations subcommittees, and the
11 senate and house fiscal agencies not later than December 31 stating
12 the amount of exemptions denied and the revenue received under the
13 program.

14 Sec. 927. The department of treasury shall submit annual
15 progress reports to the senate and house of representatives
16 standing committees on appropriations subcommittees on general
17 government and the senate and house fiscal agencies, regarding
18 essential service assessment audits. The report shall include the
19 number of audits, revenue generated, and number of complaints
20 received by the department of treasury related to the audits.

21 Sec. 928. The department of treasury may provide receipt,
22 check and cash processing, data, collection, investment, fiscal
23 agent, levy and check cost assessment, writ of garnishment, and
24 other user services on a contractual basis for other principal
25 executive departments and state agencies. Funds for the services
26 provided are appropriated and shall be expended for salaries and
27 wages, fees, supplies, and equipment necessary to provide the
28 services. Any unobligated balance of the funds received shall
29 revert to the general fund of this state as of September 30.

1 Sec. 930. (1) The department of treasury shall provide
2 accounts receivable collections services to other principal
3 executive departments and state agencies under 1927 PA 375, MCL
4 14.131 to 14.134, or to a city for which the department has entered
5 into an agreement to provide tax administration services. The
6 department of treasury shall deduct a fee equal to the cost of
7 collections from all receipts except unrestricted general fund
8 collections. Fees shall be credited to a restricted revenue account
9 and appropriated to the department of treasury to pay for the cost
10 of collections. The department of treasury shall maintain
11 accounting records in sufficient detail to enable the respective
12 accounts to be reimbursed periodically for fees deducted that are
13 determined by the department of treasury to be surplus to the
14 actual cost of collections.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year to the state budget director, the
17 chairpersons of the relevant appropriations subcommittees, and the
18 senate and house fiscal agencies not later than November 30 stating
19 the principal executive departments and state agencies served,
20 funds collected, and costs of collection under subsection (1).

21 Sec. 931. (1) The appropriation in part 1 to the department of
22 treasury for treasury fees shall be assessed against all restricted
23 funds that receive common cash earnings or other investment income.
24 Treasury fees include all costs, including administrative overhead,
25 relating to the investment of each restricted fund. The fee
26 assessed against each restricted fund will be based on the size of
27 the restricted fund (the absolute value of the average daily cash
28 balance plus the market value of investments in the prior fiscal
29 year) and the level of effort necessary to maintain the restricted

1 fund as required by each department. The department of treasury
2 shall provide a report to the state budget director, the senate and
3 house of representatives standing committees on appropriations
4 subcommittees on general government, and the senate and house
5 fiscal agencies by November 30 of each year identifying the fees
6 assessed against each restricted fund and the methodology used for
7 assessment.

8 (2) In addition to the funds appropriated in part 1, the
9 department of treasury may receive and expend investment fees
10 relating to new restricted funding sources that participate in
11 common cash earnings or other investment income during the current
12 fiscal year. When a new restricted fund is created starting on or
13 after October 1, that restricted fund shall be assessed a fee using
14 the same criteria identified in subsection (1).

15 Sec. 932. Revenue received under the Michigan education trust
16 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
17 board of directors of the Michigan education trust for necessary
18 salaries, wages, supplies, contractual services, equipment,
19 worker's compensation insurance premiums, and grants to the civil
20 service commission and state employees' retirement fund.

21 Sec. 934. (1) The department of treasury may expend revenues
22 received under the hospital finance authority act, 1969 PA 38, MCL
23 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
24 141.1051 to 141.1076, the higher education facilities authority
25 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
26 educational facilities authority, Executive Reorganization Order
27 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
28 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
29 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of

1 the natural resources and environmental protection act, 1994 PA
2 451, MCL 324.50501 to 324.50522, the state housing development
3 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
4 the Michigan finance authority, Executive Reorganization Order No.
5 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
6 contractual services, equipment, worker's compensation insurance
7 premiums, grants to the civil service commission and state
8 employees' retirement fund, and other expenses as allowed under
9 those acts.

10 (2) The department of treasury shall report by January 31 to
11 the senate and house appropriations subcommittees on general
12 government, the senate and house fiscal agencies, and the state
13 budget director on the amount and purpose of expenditures made
14 under subsection (1) from funds received in addition to those
15 appropriated in part 1. The report shall also include a listing of
16 reimbursement of revenue, if any. The report shall cover the
17 previous fiscal year.

18 Sec. 935. The funds appropriated in part 1 for dual enrollment
19 payments for an eligible student enrolled in a state-approved
20 nonpublic school shall be distributed as provided under the
21 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
22 388.524, and the career and technical preparation act, 2000 PA 258,
23 MCL 388.1901 to 388.1913, in a form and manner as determined by the
24 department of treasury.

25 Sec. 937. As a condition of receiving funds in part 1, the
26 department of treasury shall submit a report to the state budget
27 director, the senate and house standing committees on
28 appropriations, the chairpersons of the relevant appropriations
29 subcommittees, and the senate and house fiscal agencies not later

1 than March 31 regarding the performance of the Michigan accounts
2 receivable collections system. The report shall include, but is not
3 limited to:

4 (a) Information regarding the effectiveness of the
5 department's current collection strategies, including use of
6 vendors or contractors.

7 (b) The amount of delinquent accounts and collection referrals
8 to vendors and contractors.

9 (c) The liquidation rates for declining delinquent accounts.

10 (d) The profile of uncollected delinquent accounts, including
11 specific uncollected amounts by category.

12 (e) The department of treasury's strategy to manage delinquent
13 accounts once those accounts exceed the vendor's or contractor's
14 contracted collectible period.

15 (f) A summary of the strategies used in other states,
16 including, but not limited to, secondary placement services, and
17 assessing the benefits of those strategies.

18 Sec. 941. (1) From the funds appropriated in part 1, the
19 department of treasury, in conjunction with the Michigan strategic
20 fund, shall report to the senate and house of representatives
21 standing committees on appropriations, the relevant senate and
22 house of representatives appropriations subcommittees, the senate
23 and house fiscal agencies, and the state budget director by
24 November 1 on the annual cost of the Michigan economic growth
25 authority tax credits. The report shall include for each year the
26 board-approved credit amount, adjusted for credit amendments where
27 applicable, and the actual and projected value of tax credits for
28 each year from 1995 to the expiration of the credit program. For
29 years for which credit claims are complete, the report shall

1 include the total of actual certificated credit amounts. For years
2 for which claims are still pending or not yet submitted, the report
3 shall include a combination of actual credits where available and
4 projected credits. Credit projections shall be based on updated
5 estimates of employees, wages, and benefits for eligible companies.

6 (2) In addition to the report under subsection (1), the
7 department of treasury, in conjunction with the Michigan strategic
8 fund, shall report to the senate and house of representatives
9 standing committees on appropriations, the relevant senate and
10 house of representatives appropriations subcommittees, the senate
11 and house fiscal agencies, and the state budget director by
12 November 1 on the annual cost of all other certificated credits by
13 program, for each year until the credits expire or can no longer be
14 collected. The report shall include estimates on the brownfield
15 redevelopment credit, film credits, MEGA photovoltaic technology
16 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
17 vehicle battery credit, and other certificated credits.

18 Sec. 944. From the funds appropriated in part 1, if the
19 department of treasury hires a pension plan consultant using any of
20 the funds appropriated in part 1, the department shall retain any
21 report provided to the department by that consultant, notify the
22 senate and house of representatives appropriations subcommittees on
23 general government, the senate and house fiscal agencies, and the
24 state budget director, and shall make that report available upon
25 request to the senate and house of representatives standing
26 committees on appropriations subcommittees on general government,
27 the senate and house fiscal agencies, and the state budget
28 director. A rationale for retention of a pension plan consultant
29 shall be included in the notification of retention.

1 Sec. 945. From the funds appropriated in part 1, audits of
2 local unit assessment administration practices, procedures, and
3 records shall be conducted in each assessment jurisdiction a
4 minimum of once every 5 years and in accordance with section 10g of
5 the general property tax act, 1893 PA 206, MCL 211.10g.

6 Sec. 946. Revenue collected in the convention facility
7 development fund is appropriated and shall be distributed under
8 sections 8, 9, and 10 of the state convention facility development
9 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

10 Sec. 947. Financial independence teams shall cooperate with
11 the financial responsibility section to coordinate and streamline
12 efforts in identifying and addressing fiscal emergencies in school
13 districts and intermediate school districts.

14 Sec. 948. Total authorized appropriations from all department
15 of treasury sources under part 1 for legacy costs for the fiscal
16 year ending September 30, 2023 are \$40,613,300.00. From this
17 amount, total agency appropriations for pension-related legacy
18 costs are estimated at \$24,657,600.00. Total agency appropriations
19 for retiree health care legacy costs are estimated at
20 \$15,955,700.00.

21 Sec. 949. (1) From the funds appropriated in part 1, the
22 department of treasury may contract with private agencies to
23 prevent the disbursement of fraudulent tax refunds. In addition to
24 the amounts appropriated in part 1 to the department of treasury,
25 there are appropriated amounts necessary to pay contract costs or
26 fund operations designed to reduce fraudulent income tax refund
27 payments not to exceed \$1,500,000.00 of the refunds identified as
28 potentially fraudulent and for which payment of the refund is
29 denied. The appropriation to fund fraud prevention efforts is from

1 the fund or account to which the revenues being collected are
2 recorded or dedicated.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year ending September 30 to the state
5 budget director, the senate and house of representatives standing
6 committees on appropriations, and the chairpersons of the relevant
7 appropriations subcommittees not later than November 30 stating the
8 number of refund claims denied due to the fraud prevention
9 operations, the amount of refunds denied, the costs of the fraud
10 prevention operations, and other pertinent information relating to
11 determining whether this authority should be continued.

12 Sec. 949a. From the funds appropriated in part 1 for
13 additional staff in city income tax administration, the department
14 may expand individual income tax return administration to 1
15 additional city to leverage the department's capabilities to assist
16 cities with their taxation efforts.

17 Sec. 949b. Tax capture revenues collected in accordance with
18 written agreements under the good jobs for Michigan program and
19 transferred from the general fund for deposit into the good jobs
20 for Michigan fund, and for both calculated payments from the good
21 jobs for Michigan fund to authorized businesses and distributions
22 to the Michigan strategic fund for administrative expenses, are
23 appropriated pursuant to the provisions of chapter 8D of the
24 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
25 125.2090j.

26 Sec. 949c. From the funds appropriated in part 1, funds shall
27 be expended in coordination with the department of agriculture and
28 rural development to improve the timely processing and issuance of
29 tax credits from the Michigan's farmland and open space

1 preservation program created under section 36109 of the natural
2 resources and environmental protection act, 1994 PA 451, MCL
3 324.36109, for the Michigan's farmland and open space preservation
4 program under parts 361 and 362 of the natural resources and
5 environmental protection act, 1994 PA 451, MCL 324.36101 to
6 324.36116 and 324.36201 to 324.36207, including, but not limited
7 to:

8 (a) Timely review of mailed applications and paperwork.

9 (b) Timely and proactive communications to applicants
10 regarding the status of the applicant's application.

11 (c) A clear and understood timeline for the issuance of any
12 tax credits.

13 Sec. 949d. (1) From the funds appropriated in part 1 for
14 financial review commission, the department of treasury shall
15 continue financial review commission efforts in the current fiscal
16 year. The purpose of the funding is to cover ongoing costs
17 associated with the operation of the commission.

18 (2) The department of treasury shall identify specific
19 outcomes and performance measures for this initiative, including,
20 but not limited to, the department of treasury's ability to perform
21 a critical fiscal review to ensure the city of Detroit does not
22 reenter distress following its exit from bankruptcy and to ensure
23 that the community district does not enter distress and maintains a
24 balanced budget.

25 (3) The department of treasury must submit a report to the
26 house and senate appropriations subcommittees on general
27 government, the senate and house fiscal agencies, and the state
28 budget director by March 15. The report must describe the specific
29 outcomes and measures required in subsection (1) and provide the

1 results and data related to these outcomes and measures.

2 Sec. 949e. From the funds appropriated in part 1 for the state
3 essential services assessment program, the department of treasury
4 shall administer the state essential services assessment program.
5 The program will provide the department of treasury the ability to
6 collect the state essential services assessment which is a phased-
7 in replacement of locally collected personal property taxes on
8 eligible manufacturing personal property.

9 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
10 327, MCL 205.421 to 205.436, related to counties with a 2000
11 population of more than 2,000,000 is appropriated and shall be
12 distributed under section 12(4)(d) of the tobacco products tax act,
13 1993 PA 327, MCL 205.432.

14 Sec. 949g. Tax capture revenues collected in accordance with
15 written agreements under the employment opportunity program and
16 transferred from the general fund for deposit into the employment
17 opportunity fund, and for both calculated payments from the
18 employment opportunity fund to authorized businesses and
19 distributions to the Michigan strategic fund for administrative
20 expenses, are appropriated pursuant to the provisions of chapter 8F
21 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090t to
22 125.2090w.

23 Sec. 949h. Revenue from part 6 of the medical marihuana
24 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
25 is appropriated and distributed pursuant to part 6 of the medical
26 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
27 333.27605.

28 Sec. 949i. Revenue from the Michigan Regulation and Taxation
29 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is

1 appropriated and distributed pursuant to the Michigan Regulation
2 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
3 333.27967.

4 Sec. 949j. All funds in the wrongful imprisonment compensation
5 fund created in the wrongful imprisonment compensation act, 2016 PA
6 343, MCL 691.1751 to 691.1757, are appropriated and available for
7 expenditure. Expenditures are limited to support wrongful
8 imprisonment compensation payments pursuant to section 6 of the
9 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

10 Sec. 949k. There is appropriated an amount equal to the tax
11 captured revenues due under approved transformational brownfield
12 plans created in the brownfield redevelopment financing act, 1996
13 PA 381, MCL 125.2651 to 125.2670.

14 Sec. 949l. (1) The transportation administration support fund
15 is created within the department of treasury.

16 (2) Any unexpended funds in the transportation administration
17 support fund created in this section shall be carried forward and
18 available for expenditure under this section.

19 (3) Funds may only be spent from the transportation
20 administration support fund upon appropriation, or legislative
21 transfer pursuant to section 393 of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (4) The state treasurer may receive money or other assets from
24 any source for deposit into the transportation administration
25 support fund. The state treasurer shall direct the investment of
26 the transportation administration support fund. The state treasurer
27 shall credit to the transportation administration support fund
28 interest and earnings from the transportation administration
29 support fund.

1 (5) Funds in the transportation administration support fund at
2 the close of the fiscal year shall remain in the transportation
3 administration support fund and shall not lapse to the general
4 fund.

5 (6) Funds appropriated in part 1 for transportation
6 administration support fund must be deposited in the transportation
7 administration support fund created under this section.

8 Sec. 949m. From the funds appropriated in part 1, the Michigan
9 infrastructure council will plan, conduct, and contract for asset
10 management improvement activities, including, but not limited to,
11 infrastructure data collection activities, asset manager training,
12 development of a 30-year asset management plan for Michigan,
13 assistance in asset management improvement projects including
14 maintaining an asset management portal, and other projects that
15 promote improved asset management for infrastructure in Michigan.

16 Sec. 949n. Any money received as gifts or donations to the
17 fostering futures scholarship trust fund created by the fostering
18 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
19 722.1031, is appropriated for expenditure for the purposes of the
20 fostering futures scholarship program.

21 Sec. 949r. (1) From the funds appropriated in part 1 for local
22 government programs, the department shall, in partnership with a
23 public university located in this state, develop an information
24 technology strategy that does all of the following:

25 (a) Identifies opportunities for machine-readable financial
26 disclosures for local units of government.

27 (b) Uses XBRL.

28 (c) Allows for local units of government to transition to the
29 strategy if their existing information technology systems are

1 retired or if new software solutions are used for creating and
2 processing integrated data and reporting.

3 (d) Creates a pilot program for associations representing
4 local units of government and government finance officers to do
5 both of the following:

6 (i) Review the feasibility of local units of government using
7 XBRL software to file required financial reporting with department
8 of treasury.

9 (ii) Assist the department in developing the information
10 technology strategy.

11 (2) The department shall determine the feasibility and cost of
12 implementing the ability to accept XBRL files on the department's
13 website as a substitute for annual financial reports, form F-65,
14 and form 5572, including any enhancements to current information
15 technology systems that are required to implement the information
16 technology strategy developed under subsection (1).

17 (3) As used in this section, "XBRL" means extensible business
18 reporting language.

19
20 **REVENUE SHARING**

21 Sec. 950. The funds appropriated in part 1 for constitutional
22 revenue sharing shall be distributed by the department of treasury
23 to cities, villages, and townships, as required under section 10 of
24 article IX of the state constitution of 1963. Revenue collected in
25 accordance with section 10 of article IX of the state constitution
26 of 1963 in excess of the amount appropriated in part 1 for
27 constitutional revenue sharing is appropriated for distribution to
28 cities, villages, and townships, on a population basis as required
29 under section 10 of article IX of the state constitution of 1963.

1 Sec. 952. (1) The funds appropriated in part 1 for city,
2 village, and township revenue sharing are for grants to cities,
3 villages, and townships such that, subject to fulfilling the
4 requirements under subsection (3), each city, village, or township
5 that received a payment under section 952(1) of 2021 PA 87 is
6 eligible to receive a payment equal to 106.0% of its total eligible
7 payment under section 952(1) of 2021 PA 87, rounded to the nearest
8 dollar. For purposes of this subsection, any city, village, or
9 township that completely merges with another city, village, or
10 township will be treated as a single entity, such that when
11 determining the eligible payment under section 952(1) of 2021 PA 87
12 for the combined single entity, the amount each of the merging
13 local units of government was eligible to receive under section
14 952(1) of 2021 PA 87 is summed.

15 (2) The funds appropriated in part 1 for the county incentive
16 program are to be used for grants to counties such that each county
17 is eligible to receive an amount equal to 20% of the amount
18 determined pursuant to the Glenn Steil state revenue sharing act of
19 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
20 under this subsection shall be adjusted as necessary to reflect
21 partial county fiscal years and prorated based on the total amount
22 appropriated for distribution to all eligible counties. Except as
23 otherwise provided under this subsection, payments under this
24 subsection will be distributed to an eligible county subject to the
25 county's fulfilling the requirements under subsection (3).

26 (3) For purposes of accountability and transparency, each
27 eligible city, village, township, or county shall certify by
28 December 1, or the first day of a payment month, that it has
29 produced a citizen's guide of its most recent local finances,

1 including a recognition of its unfunded liabilities; a performance
2 dashboard; a debt service report containing a detailed listing of
3 its debt service requirements, including, at a minimum, the
4 issuance date, issuance amount, type of debt instrument, a listing
5 of all revenues pledged to finance debt service by debt instrument,
6 and a listing of the annual payment amounts until maturity; and a
7 projected budget report, including, at a minimum, the current
8 fiscal year and a projection for the immediately following fiscal
9 year. The projected budget report shall include revenues and
10 expenditures and an explanation of the assumptions used for the
11 projections. Each eligible city, village, township, or county shall
12 include in any mailing of general information to its citizens the
13 internet website address location for its citizen's guide,
14 performance dashboard, debt service report, and projected budget
15 report or the physical location where these documents are available
16 for public viewing in the city, village, township, or county
17 clerk's office. Each city, village, township, and county applying
18 for a payment under this subsection shall submit a copy of the
19 performance dashboard, a copy of the debt service report, and a
20 copy of the projected budget report to the department of treasury.
21 In addition, each eligible city, village, township, or county
22 applying for a payment under this subsection shall either submit a
23 copy of the citizen's guide or certify that the city, village,
24 township, or county will be utilizing treasury's online citizen's
25 guide. The department of treasury shall develop detailed guidance
26 for a city, village, township, or county to follow to meet the
27 requirements of this subsection. The detailed guidance shall be
28 posted on the department of treasury website and distributed to
29 cities, villages, townships, and counties by October 1.

1 (4) City, village, and township revenue sharing payments and
2 county incentive program payments are subject to the following
3 conditions:

4 (a) The city, village, township, or county shall certify to
5 the department that it has met the required criteria for subsection
6 (3) and submitted the required citizen's guide, performance
7 dashboard, debt service report, and projected budget report as
8 required by subsection (3). A department of treasury review of the
9 citizen's guide, dashboard, or reports is not required in order for
10 a city, village, township, or county to receive a payment under
11 subsection (1) or (2). The department shall develop a certification
12 process and method for cities, villages, townships, and counties to
13 follow.

14 (b) Subject to subdivisions (c), (d), and (e), if a city,
15 village, township, or county meets the requirements of subsection
16 (3), the city, village, township, or county shall receive its full
17 potential payment under this section.

18 (c) Cities, villages, and townships eligible to receive a
19 payment under subsection (1) shall receive 1/6 of their eligible
20 payment on the last business day of October, December, February,
21 April, June, and August. Payments under subsection (1) shall be
22 issued to cities, villages, and townships until the specified due
23 date for subsection (3). After the specified due date for
24 subsection (3), payments shall be made to a city, village, or
25 township only if that city, village, or township has complied with
26 subdivision (a).

27 (d) Payments under subsection (2) shall be issued to counties
28 until the specified due date for subsection (3). After the
29 specified due date for subsection (3), payments shall be made to a

1 county only if that county has complied with subdivision (a).

2 (e) If a city, village, township, or county does not submit
3 the required certification, citizen's guide, performance dashboard,
4 debt service report, and projected budget report by the first day
5 of a payment month, the city, village, township, or county shall
6 forfeit the payment in that payment month.

7 (f) Any city, village, township, or county that falsifies
8 certification documents shall forfeit any future city, village, and
9 township revenue sharing payments or county incentive program
10 payments and shall repay to this state all payments it has received
11 under this section.

12 (g) City, village, and township revenue sharing payments and
13 county incentive program payments under this section shall be
14 distributed on the last business day of October, December,
15 February, April, June, and August.

16 (h) Payments distributed under this section may be withheld
17 pursuant to sections 17a and 21 of the Glenn Steil state revenue
18 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

19 (5) The unexpended funds appropriated in part 1 for city,
20 village, and township revenue sharing and the county incentive
21 program shall be available for expenditure under the program for
22 financially distressed cities, villages, or townships after the
23 approval of transfers by the legislature pursuant to section 393(2)
24 of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (6) Any city, village, or township eligible to receive a
26 payment under subsection (1) and determined to have a retirement
27 pension benefit system in underfunded status under section 5 of the
28 protecting local government retirement and benefits act, 2017 PA
29 202, MCL 38.2805, must allocate an amount equal to its current year

1 eligible payment under subsection (1) less the sum of its eligible
2 payment for city, village, and township revenue sharing in 2019 PA
3 56 to its pension unfunded liability. A city, village, or township
4 that has issued a municipal security under section 518 of the
5 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
6 from this requirement.

7 Sec. 955. (1) The funds appropriated in part 1 for county
8 revenue sharing shall be distributed by the department of treasury
9 so that each eligible county receives a payment equal to 113.04552%
10 of the amount determined pursuant to the Glenn Steil state revenue
11 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
12 amount for which the county is eligible under section 952(2) of
13 this part. The amount calculated under this subsection shall be
14 adjusted as necessary to reflect partial county fiscal years and
15 prorated based on the total amount appropriated for distribution to
16 all eligible counties.

17 (2) The department of treasury shall annually certify to the
18 state budget director the amount each county is authorized to
19 expend from its revenue sharing reserve fund.

20 (3) Any county eligible to receive a payment under subsection
21 (1) and determined to have a retirement pension benefit system in
22 underfunded status under section 5 of the protecting local
23 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
24 must allocate an amount equal to the sum of its current year
25 eligible payment for county revenue sharing and the county
26 incentive program less the sum of its 2019 PA 56 eligible payment
27 for county revenue sharing and the county incentive program to its
28 pension unfunded liability. A county that has issued a municipal
29 security under section 518 of the revised municipal finance act,

1 2001 PA 34, MCL 141.2518, is exempt from this requirement.

2 Sec. 956. (1) The funds appropriated in part 1 for financially
3 distressed cities, villages, or townships shall be granted by the
4 department of treasury to cities, villages, and townships that have
5 1 or more conditions that indicate probable financial distress, as
6 determined by the department of treasury. A city, village, or
7 township with 1 or more conditions that indicate probable financial
8 distress may apply in a manner determined by the department of
9 treasury for a grant to pay for specific projects or services that
10 move the city, village, or township toward financial stability.
11 Grants are to be used for specific projects or services that move
12 the city, village, or township toward financial stability. The
13 city, village, or township must use the grants under this section
14 to make payments to reduce unfunded accrued liability; to repair or
15 replace critical infrastructure and equipment owned or maintained
16 by the city, village, or township; to reduce debt obligations; or
17 for costs associated with a transition to shared services with
18 another jurisdiction; or to administer other projects that move the
19 city, village, or township toward financial stability. The
20 department of treasury shall award no more than \$2,000,000.00 to
21 any city, village, or township under this section.

22 (2) The department of treasury shall provide a report to the
23 senate and house of representatives appropriations subcommittees on
24 general government, the senate and house fiscal agencies, and the
25 state budget director by March 31. The report shall include a list
26 by grant recipient of the date each grant was approved, the amount
27 of the grant, and a description of the project or projects that
28 will be paid by the grant.

29 (3) The unexpended funds appropriated in part 1 for

1 financially distressed cities, villages, or townships are
2 designated as a work project appropriation, and any unencumbered or
3 unallotted funds shall not lapse at the end of the fiscal year and
4 shall be available for expenditure for projects under this section
5 until the projects have been completed. The following is in
6 compliance with section 451a of the management and budget act, 1984
7 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide assistance to
9 financially distressed cities, villages, and townships under this
10 section.

11 (b) The projects will be accomplished by grants to cities,
12 villages, and townships approved by the department of treasury.

13 (c) The total estimated cost of all projects is \$2,500,000.00.

14 (d) The tentative completion date is September 30, 2027.

15
16 **BUREAU OF STATE LOTTERY**

17 Sec. 960. In addition to the funds appropriated in part 1 to
18 the bureau of state lottery, there is appropriated from state
19 lottery fund revenues the amount necessary for, and directly
20 related to, implementing and operating lottery games under the
21 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
22 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
23 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
24 expenditures for contractually mandated payments for vendor
25 commissions, contractually mandated payments for instant tickets
26 intended for resale, the contractual costs of providing and
27 maintaining the online system communications network, and incentive
28 and bonus payments to lottery retailers.

29 Sec. 964. For the bureau of state lottery, there is

1 appropriated 1% of the lottery's prior fiscal year's gross sales
2 for promotion and advertising.

3
4 **CASINO GAMING**

5 Sec. 971. (1) From the revenue collected by the Michigan
6 gaming control board regarding the total annual assessment of each
7 casino licensee, \$2,000,000.00 is appropriated and shall be
8 deposited in the compulsive gaming prevention fund as described in
9 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
10 IL 1, MCL 432.212a.

11 (2) After the board has incurred the costs of regulating and
12 enforcing internet sports betting, \$500,000.00 is appropriated and
13 shall be deposited into the compulsive gaming prevention fund as
14 described in section 16(4) of the lawful sports betting act, 2019
15 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00
16 is appropriated and shall be deposited in the first responder
17 presumed coverage fund as described in section 16(4) of the lawful
18 sports betting act, 2019 PA 149, MCL 432.416.

19 (3) An appropriation of \$500,000.00 shall be deposited into
20 the compulsive gaming prevention fund as described in section 16(4)
21 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except
22 as provided in section 15(2) of the lawful internet gaming act,
23 2019 PA 152, MCL 432.315, and after the board has incurred the
24 costs of regulating and enforcing internet gaming under the lawful
25 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
26 costs of administering and enforcing millionaire party activity
27 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
28 382, MCL 432.101 to 432.152. Following these disbursements,
29 \$2,000,000.00 is appropriated and shall be deposited into the first

1 responder presumed coverage fund as described in section 16(4) of
2 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

3 Sec. 972. After all other required expenditures described in
4 section 16(3) of the fantasy contests consumer protection act, 2019
5 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
6 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
7 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
8 remaining in the fantasy contest fund, internet gaming fund, and
9 internet sports betting fund are appropriated and shall be
10 deposited into the state school aid fund as described in section
11 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
12 157, MCL 432.516; section 16(4) of the lawful internet gaming act,
13 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports
14 betting act, 2019 PA 149, MCL 432.416.

15 Sec. 973. (1) Funds appropriated in part 1 for local
16 government programs may be used to provide assistance to a local
17 revenue sharing board referenced in an agreement authorized by the
18 Indian gaming regulatory act, Public Law 100-497.

19 (2) A local revenue sharing board described in subsection (1)
20 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
21 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
22 to 15.246.

23 (3) A county treasurer is authorized to receive and administer
24 funds received for and on behalf of a local revenue sharing board.
25 Funds appropriated in part 1 for local government programs may be
26 used to audit local revenue sharing board funds held by a county
27 treasurer. This section does not limit the ability of local units
28 of government to enter into agreements with federally recognized
29 Indian tribes to provide financial assistance to local units of

1 government or to jointly provide public services.

2 (4) A local revenue sharing board described in subsection (1)
3 shall comply with all applicable provisions of any agreement
4 authorized by the Indian gaming regulatory act, Public Law 100-497,
5 in which the local revenue sharing board is referenced, including,
6 but not limited to, the disbursal of tribal casino payments
7 received under applicable provisions of the tribal-state class III
8 gaming compact in which those funds are received.

9 (5) The director of the department of state police and the
10 executive director of the Michigan gaming control board are
11 authorized to assist the local revenue sharing boards in
12 determining allocations to be made to local public safety
13 organizations.

14 (6) The Michigan gaming control board shall submit a report by
15 September 30 to the senate and house of representatives standing
16 committees on appropriations and the state budget director on the
17 receipts and distribution of revenues by local revenue sharing
18 boards.

19 Sec. 974. If revenues collected in the state services fee fund
20 are less than the amounts appropriated from the fund, available
21 revenues shall be used to fully fund the appropriation in part 1
22 for casino gaming regulation activities before distributions are
23 made to other state departments and agencies. If the remaining
24 revenue in the fund is insufficient to fully fund appropriations to
25 other state departments or agencies, the shortfall shall be
26 distributed proportionally among those departments and agencies.

27 Sec. 976. The executive director of the Michigan gaming
28 control board may pay rewards of not more than \$5,000.00 to a
29 person who provides information that results in the arrest and

1 conviction on a felony or misdemeanor charge for a crime that
2 involves the horse racing industry. A reward paid pursuant to this
3 section shall be paid out of the appropriation in part 1 for the
4 racing commission.

5 Sec. 977. All appropriations from the equine development fund,
6 except for the racing commission appropriations, shall be reduced
7 proportionately if revenues to the equine development fund decline
8 during the current fiscal year to a level lower than the amount
9 appropriated in part 1.

10 Sec. 978. The Michigan gaming control board shall use actual
11 expenditure data in determining the actual regulatory costs of
12 conducting racing dates and shall provide that data to the senate
13 and house appropriations subcommittees on agriculture and general
14 government, the state budget director, and the senate and house
15 fiscal agencies. The Michigan gaming control board shall not be
16 reimbursed for more than the actual regulatory cost of conducting
17 race dates. If a certified horsemen's organization funds more than
18 the actual regulatory cost, the balance shall remain in the equine
19 development fund to be used to fund subsequent race dates conducted
20 by race meeting licensees with which the certified horsemen's
21 organization has contracts. If a certified horsemen's organization
22 funds less than the actual regulatory costs of the additional horse
23 racing dates, the Michigan gaming control board shall reduce the
24 number of future race dates conducted by race meeting licensees
25 with which the certified horsemen's organization has contracts.
26 Prior to the reduction in the number of authorized race dates due
27 to budget deficits, the executive director of the Michigan gaming
28 control board shall provide notice to the certified horsemen's
29 organizations with an opportunity to respond with alternatives. In

1 determining actual costs, the Michigan gaming control board shall
2 take into account that each specific breed may require different
3 regulatory mechanisms.

4 Sec. 979. From the funds appropriated in part 1 for
5 millionaire party regulation, the Michigan gaming control board may
6 receive and expend internet gaming fund revenue in an amount not to
7 exceed the amount appropriated in part 1 for necessary expenses
8 incurred in the licensing and regulation of millionaire parties
9 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
10 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
11 revenues are subject to the distribution requirements in section 16
12 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
13 Michigan gaming control board shall provide a report to the senate
14 and house of representatives appropriations subcommittees on
15 general government, the senate and house fiscal agencies, and the
16 state budget director by March 1. The report shall include, but not
17 be limited to, total expenditures related to the licensing and
18 regulating of millionaire parties, steps taken to ensure charities
19 are receiving revenue due to them, progress on promulgating rules
20 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo
21 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement
22 actions taken.

23 24 **ONE-TIME APPROPRIATIONS**

25 Sec. 979a. (1) From the funds appropriated in part 1 for local
26 unit municipal pension principal payment grant, the department of
27 treasury shall establish and operate a grant program that would
28 provide grant awards to qualified units for deposit into a
29 qualified unit's qualified retirement system or systems. The grant

1 award payment into the qualified retirement system must be in
2 addition to a qualified unit's actuarially determined contribution
3 as reported under section 5 of the protecting local government
4 retirement and benefits act, 2017 PA 202, MCL 38.2805, as of
5 December 31, 2021 and must not be used by the qualified unit to
6 meet its actuarially determined contribution for a qualified
7 retirement system or systems.

8 (2) To qualify for a grant award under this section, a
9 qualified unit must certify and attest via an affidavit that it
10 shall implement all of the following practices upon the receipt of
11 a grant award:

12 (a) The qualified unit shall make, in full, all actuarially
13 determined contributions. If a qualified unit's actual contribution
14 is less than the actuarially determined contribution, the qualified
15 unit shall remit an amount equal to the difference to the qualified
16 retirement system within 12 months. If the qualified unit fails to
17 remit this payment within 12 months, the department of treasury may
18 intercept the qualified unit's revenue sharing payment. For a
19 qualified unit that is a road commission, the department of
20 transportation, in cooperation with the department of treasury, may
21 intercept an available state revenue distribution.

22 (b) The qualified unit shall not provide contractual benefit
23 enhancements unless the contractual benefit enhancement is 100%
24 prefunded. Failure to meet the conditions of this subdivision
25 requires repayment of the grant award that was received by the
26 qualified unit. The qualified governmental unit shall notify the
27 department of treasury in a form and manner prescribed of any
28 contractual benefit enhancement under this subsection within 30
29 days.

1 (c) A qualified retirement system with a discount rate or
2 assumed rate of return less than or equal to 7% must assume a
3 discount rate or assumed rate of return of not more than the
4 current rate. A qualified retirement system with a discount rate or
5 assumed rate of return greater than 7% must lower its discount rate
6 or assumed rate of a return to a rate at or below 7% within the
7 immediately succeeding 5-year period.

8 (d) The qualified retirement system shall adopt, on the
9 recommendation of the actuary and in accordance with all applicable
10 actuarial standards of practice, the most current mortality tables
11 that are most appropriate for the characteristics of the
12 population, which may subsequently be adjusted based on an
13 experience study of the qualified retirement system.

14 (e) The qualified unit shall be subject to corrective action
15 plan monitoring by the municipal stability board for 5 years
16 following receipt of any grant award.

17 (f) Before completing corrective action plan monitoring in a
18 5-year period, the qualified unit shall comply with the uniform
19 actuarial assumptions of retirement systems, except for the
20 discount rate and assumed rate of return assumptions, published as
21 of December 31, 2021 by the state treasurer under the protecting
22 local government retirement and benefits act, 2017 PA 202, MCL
23 38.2801 to 38.2812, for the qualified retirement system. A
24 qualified unit, if that unit has, previous to the enactment of this
25 bill, had an amortization schedule approved by an accredited
26 actuary in accordance with all actuarial standards of practice, and
27 if that amortization schedule has been reviewed and approved by the
28 state treasurer, is not subject to the uniform actuarial
29 assumptions of retirement systems' assumption on amortization and

1 may maintain its current amortization schedule.

2 (3) Grant awards under this section must be capped at
3 \$170,000,000.00 for any qualified unit's qualified retirement
4 system.

5 (4) The department of treasury shall develop, and publish on
6 the department website, program guidelines, an application process,
7 and the associated application materials no later than April 15,
8 2023. The department of treasury must accept applications from
9 qualified units beginning April 15, 2023 and ending on June 15,
10 2023. Grant awards to a qualified retirement system under this
11 section shall not exceed an amount equal to the amount necessary to
12 achieve a funded ratio of 60% or the cap on grant awards in
13 subsection (3), whichever is less, and funds must be disbursed no
14 later than August 30, 2023.

15 (5) From the funds appropriated in part 1 for local unit
16 municipal pension principal payment grant, an amount not to exceed
17 \$1,000,000.00 may be used by the department of treasury for
18 administrative costs related to this section, including, but not
19 limited to, the use of a vendor to assist with processing
20 applications.

21 (6) If the amount appropriated is insufficient to meet all
22 grant award requests, the department of treasury shall prorate
23 payments under this section by reducing the amount of the
24 allocation as otherwise calculated under this section by an equal
25 percentage per qualified unit receiving funds under this section.

26 (7) As used in this section:

27 (a) "Contractual benefit enhancement" means any change to the
28 current benefit policy for active members in a qualified retirement
29 system that increases the actuarially determined contribution rate

1 or decreases the funded ratio of the system. This does not include
2 wage and salary increases.

3 (b) "Qualified retirement system" means a retirement pension
4 benefit within a retirement system, as defined in section 3 of the
5 protecting local government retirement and benefits act, 2017 PA
6 202, MCL 38.2803, of a qualified unit, with a funded ratio below 60
7 based on the last report filed as required by section 5 of the
8 protecting local government retirement and benefits act, 2017 PA
9 202, MCL 38.2805, as of December 31, 2021.

10 (c) "Qualified unit" means a city, county, township, village,
11 or road commission that operates a qualified retirement system.

12 Sec. 979b. (1) In addition to the funds appropriated in part 1
13 for local unit municipal pension principal payment grant, there is
14 appropriated an amount not to exceed \$50,000,000.00 general fund to
15 make payments to qualified units as defined under section 979a, to
16 the extent necessary, as determined by the state treasurer, to
17 ensure that the qualified retirement systems of qualified units
18 receiving funds under section 979a have a funded ratio of at least
19 60%.

20 (2) Funds distributed under this section are subject to
21 section 979a except for the cap in section 979a(3).

22 Sec. 979c. The funds appropriated in part 1 for state police
23 retirement system deposit must be used solely for a deposit into
24 the state police retirement system. The deposit into the state
25 police retirement system must be in addition to the actuarially
26 determined contribution and must not be used to meet the
27 actuarially determined contribution for the state police retirement
28 system.
29

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$15,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$65,125,800.00. From this amount, total agency appropriations for pension-related legacy costs are

1 estimated at \$39,539,900.00. Total agency appropriations for
2 retiree health care legacy costs are estimated at \$25,585,900.00.

3 Sec. 982. Federal pass-through funds to local institutions and
4 governments that are received in amounts in addition to those
5 included in part 1 and that do not require additional state
6 matching funds are appropriated for the purposes intended. The
7 department may carry forward into the succeeding fiscal year
8 unexpended federal pass-through funds to local institutions and
9 governments that do not require additional state matching funds.
10 The department shall report the amount and source of the funds to
11 the relevant senate and house of representatives appropriations
12 subcommittees, the senate and house fiscal agencies, and the state
13 budget director within 10 business days after receiving any
14 additional pass-through funds.

15 Sec. 983. The department of labor and economic opportunity,
16 Michigan strategic fund, and Michigan state housing development
17 authority shall not use funds appropriated in part 1 for broadband
18 construction, expansion, repairs, or upgrades or to issue or
19 refinance bonds for broadband construction, expansion, repairs, or
20 upgrades.

21 Sec. 984. As a condition of receiving funds in part 1, the
22 department of labor and economic opportunity shall utilize SIGMA as
23 an appropriation and expenditure reporting system to track all
24 financial transactions with individual vendors, contractual
25 partners, grantees, recipients of business incentives, and
26 recipients of other economic assistance. Encumbrances and
27 expenditures shall be reported in a timely manner.

28 Sec. 985. (1) Grants supported with private revenues received
29 by the department are appropriated upon receipt and are available

1 for expenditure by the department, subject to subsection (3), for
2 purposes specified within the grant agreement and as permitted
3 under state and federal law.

4 (2) Within 10 days after the receipt of a private grant
5 appropriated in subsection (1), the department shall notify the
6 house and senate chairpersons of the subcommittees, the senate and
7 house fiscal agencies, and the state budget director of the receipt
8 of the grant, including the fund source, purpose, and amount of the
9 grant.

10 (3) The amount appropriated under subsection (1) shall not
11 exceed \$1,500,000.00.

12 Sec. 986. (1) The department may charge registration fees to
13 attendees of informational, training, or special events sponsored
14 by the department, and related to activities that are under the
15 department's purview.

16 (2) These fees shall reflect the costs for the department to
17 sponsor the informational, training, or special events.

18 (3) Revenue generated by the registration fees is appropriated
19 upon receipt and available for expenditure to cover the
20 department's costs of sponsoring informational, training, or
21 special events.

22 (4) Revenue generated by registration fees in excess of the
23 department's costs of sponsoring informational, training, or
24 special events shall carry forward to the subsequent fiscal year
25 and not lapse to the general fund.

26 (5) The amount appropriated under subsection (3) shall not
27 exceed \$500,000.00.

28 Sec. 987. (1) The department may sell documents at a price not
29 to exceed the cost of production and distribution. Money received

1 from the sale of these documents shall revert to the department. In
2 addition to the funds appropriated in part 1, these funds are
3 available for expenditure when they are received by the department
4 of treasury. This subsection applies only to R 418.10101 to R
5 418.101504 of the Michigan Administrative Code.

6 (2) Unexpended funds at the end of the fiscal year shall carry
7 forward to the subsequent fiscal year and not lapse to the general
8 fund.

9 Sec. 988. If the revenue collected by the department for
10 radiological health administration and projects from fees and
11 collections exceeds the amount appropriated in part 1, the revenue
12 may be carried forward into the subsequent fiscal year. The revenue
13 carried forward under this section shall be used as the first
14 source of funds in the subsequent fiscal year.

15 Sec. 989. It is the intent of the legislature that the
16 workers' compensation agency through the department of labor and
17 economic opportunity annually update R 418.10101 to R 418.101504 of
18 the Michigan Administrative Code, as required under sections 205
19 and 315 of the worker's disability compensation act of 1969, 1969
20 PA 317, MCL 418.205 and 418.315, and section 33 of the
21 administrative procedures act of 1969, 1969 PA 306, MCL 24.233.

22 Sec. 989c. It is the intent of the legislature that all of the
23 broadband-focused FTE positions located within various state
24 departments be consolidated into the department of labor and
25 economic opportunity as referenced by the reporting requirements of
26 section 359(20) of 2022 PA 53.

27
28 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

29 Sec. 990. MSHDA shall annually present a report to the state

1 budget director and the subcommittees on the status of the
2 authority's housing production goals under all financing programs
3 established or administered by the authority. The report shall give
4 special attention to efforts to raise affordable multifamily
5 housing production goals.

6 Sec. 991. From the funds appropriated in part 1, the
7 department of labor and economic opportunity may hire or contract
8 for 20.0 limited-term employees for the housing and rental
9 assistance program to administer programs funded under this act.

10
11 **STATE LAND BANK AUTHORITY**

12 Sec. 995. In addition to the amounts appropriated in part 1,
13 the state land bank authority may expend revenues received under
14 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
15 for the purposes authorized by the act, including, but not limited
16 to, the acquisition, lease, management, demolition, maintenance, or
17 rehabilitation of real or personal property, payment of debt
18 service for notes or bonds issued by the authority, and other
19 expenses to clear or quiet title property held by the authority.

20
21 **MICHIGAN STRATEGIC FUND**

22 Sec. 1004. As a condition of receiving funds appropriated in
23 part 1, the MSF shall provide all information required to be
24 transmitted in the activities report required under section 9 of
25 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
26 chairpersons of the senate and house of representatives standing
27 committees on appropriations, the chairpersons of the relevant
28 senate and house of representatives appropriations subcommittees,
29 the senate and house fiscal agencies, and the state budget director

1 by March 15.

2 Sec. 1005. In addition to the appropriations in part 1, Travel
3 Michigan may receive and expend private revenue related to the use
4 of "Pure Michigan" and all other copyrighted slogans and images.
5 This revenue may come from the direct licensing of the name and
6 image or from the royalty payments from various merchandise sales.
7 Revenue collected is appropriated for the marketing of this state
8 as a travel destination. The funds are available for expenditure
9 when they are received by the department of treasury. If the fund
10 receives revenues from the use of "Pure Michigan", the fund shall
11 provide a report that lists the revenues by source received from
12 the use of "Pure Michigan" and all other copyrighted slogans and
13 images. The report shall provide a detailed list of expenditures of
14 revenues received under this section. The report shall be provided
15 to the chairpersons of the senate and house of representatives
16 standing committees on appropriations, the relevant senate and
17 house of representatives appropriations subcommittees, the house
18 and senate fiscal agencies, and the state budget director by March
19 1.

20 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
21 Michigan and ARP - Pure Michigan, state fiscal recovery fund
22 dollars and general fund dollars shall be appropriated for the
23 following purposes:

24 (a) Conduction of market research regionally, nationally, and
25 internationally for use in market campaigns.

26 (b) Production of advertisements for the promotion of Michigan
27 as a place to live, work, and play.

28 (c) Placement of advertisements in regional, national, and
29 international market campaigns.

1 (d) Administration of the program.

2 (e) Other activities that promote Michigan as a place to live,
3 work, and play.

4 (f) Matching marketing campaigns funded from the local
5 promotion fund or private promotion fund.

6 (2) The fund may contract any of the activities under
7 subsection (1).

8 (3) The fund may work in cooperation with local units of
9 government, nonprofit entities, and private entities on Pure
10 Michigan promotion campaigns. The fund shall include agreements
11 prior to undertaking cooperative marketing campaigns.

12 Sec. 1005b. (1) A local promotion fund is created in the
13 department of labor and economic opportunity. The fund may receive
14 funds from local units of government and nonprofit entities and
15 deposit these funds into the local promotion fund. Funds received
16 are available for expenditure for use in Pure Michigan promotion
17 campaigns. The fund may maintain individual accounts for local
18 units of government and nonprofit entities that deposit funds into
19 the local promotion fund upon request from a local unit of
20 government. As used in this subsection, "local unit of government"
21 includes cities, villages, townships, counties, and regional
22 councils of government.

23 (2) Local promotion funds appropriated in part 1 may be used
24 for media production and placements, national and international
25 marketing campaigns, and for other activities that promote Michigan
26 as a place to live, work, and play.

27 (3) Any unexpended or unencumbered balance shall be disposed
28 of in accordance with the management and budget act, 1984 PA 431,
29 MCL 18.1101 to 18.1594, unless carryforward authorization has been

1 otherwise provided for.

2 Sec. 1005c. (1) A private promotion fund is created in the
3 department of labor and economic opportunity. The fund may receive
4 funds from private entities and deposit these funds into the
5 private promotion fund. Funds received are available for
6 expenditure for use in Pure Michigan promotion campaigns. The fund
7 may maintain individual accounts for private entities that deposit
8 funds into the private promotion fund upon request from a private
9 entity.

10 (2) Private promotion funds appropriated in part 1 may be used
11 for media production and placements, national and international
12 marketing campaigns, and for other activities that promote Michigan
13 as a place to live, work, and play.

14 (3) Any unexpended or unencumbered balance shall be disposed
15 of in accordance with the management and budget act, 1984 PA 431,
16 MCL 18.1101 to 18.1594, unless carryforward authorization has been
17 otherwise provided for.

18 Sec. 1006. (1) As a condition of receiving funds appropriated
19 in part 1, the fund shall provide a report of all approved
20 amendments to projects for the immediately preceding year under
21 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
22 270, MCL 125.2088r and 125.2090b. The report shall provide a
23 description of each amendment, by award, which shall include, but
24 is not limited to, the following:

25 (a) The amended award amount relative to the prior award
26 amount.

27 (b) The amended number of committed jobs relative to the prior
28 number of committed jobs.

29 (c) The amended amount of qualified investment committed

1 relative to the prior amount of qualified investment committed.

2 (d) A description of any change in scope of the project.

3 (e) A description of any change in project benchmarks,
4 deadlines, or completion dates.

5 (f) The reason or justification for the amendment approval.

6 (2) In addition to being posted online, the report shall be
7 distributed to the chairpersons of the senate and house of
8 representatives standing committees on appropriations, the
9 chairpersons of the relevant senate and house of representatives
10 appropriations subcommittees, the senate and house fiscal agencies,
11 and the state budget director by March 15.

12 Sec. 1007. (1) As a condition of receiving funds appropriated
13 in part 1, the fund shall request the following information from
14 the MEDC:

15 (a) Approved budget from the MEDC executive committee for the
16 current fiscal year and actual budget expenditures for the
17 preceding fiscal years.

18 (b) Expenditures and revenues as part of the current and
19 preceding year budgets, including the available fund balance for
20 the current and preceding fiscal years.

21 (c) The total number of FTEs, by state and corporate status.

22 (d) A reporting of activities, programs, and grants consistent
23 with the preceding fiscal year budget.

24 (2) Information received by the MSF pursuant to this section
25 shall be posted online and distributed to the chairpersons of the
26 senate and house of representatives standing committees on
27 appropriations, the chairpersons of the relevant senate and house
28 of representatives appropriations subcommittees, the senate and
29 house fiscal agencies, and the state budget director by March 15.

1 Sec. 1008. As a condition of receiving funds under part 1, any
2 interlocal agreement entered into by the fund shall include
3 language which states that if a local unit of government has a
4 contract or memorandum of understanding with a private economic
5 development agency, the MEDC will work cooperatively with that
6 private organization in that local area.

7 Sec. 1009. (1) Of the funds appropriated to the fund or
8 through grants to the MEDC, no funds shall be expended for the
9 purchase of options on land or the purchase of land unless at least
10 1 of the following conditions applies:

11 (a) The land is located in an economically distressed area.

12 (b) The land is obtained through a purchase or exercise of an
13 option at the invitation of the local unit of government and local
14 economic development agency.

15 (2) Consideration may be given to purchases where the proposed
16 use of the land is consistent with a regional land use plan, will
17 result in the redevelopment of an economically distressed area, can
18 be supported by existing infrastructure, and will not cause shifts
19 in population away from the area's population centers.

20 (3) As used in this section, "economically distressed area"
21 means an area in a city, village, or township that has been
22 designated as blighted; a city, village, or township that shows
23 negative population change from 1970 and a poverty rate and
24 unemployment rate greater than the statewide average; or an area
25 certified as a neighborhood enterprise zone under the neighborhood
26 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

27 (4) If land or options on land are purchased under subsection
28 (1), the fund shall provide a report to the senate and house of
29 representatives standing committees on appropriations, the relevant

1 senate and house of representatives appropriations subcommittees,
2 the senate and house fiscal agencies, and the state budget director
3 that provides a list of all properties purchased, all options on
4 land purchased, the location of the land purchased, and the
5 purchase price if the fund purchases options on land or land. The
6 report must be submitted before March 15.

7 Sec. 1010. As a condition for receiving funds in part 1, not
8 later than March 15, the fund shall provide a report for the
9 immediately preceding fiscal year on the jobs for Michigan
10 investment fund, created in section 88h of the Michigan strategic
11 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
12 to the chairpersons of the senate and house of representatives
13 standing committees on appropriations, the chairpersons of the
14 relevant senate and house of representatives appropriations
15 subcommittees, the senate and house fiscal agencies, and the state
16 budget director. The report shall include, but is not limited to,
17 all of the following:

18 (a) A detailed listing of revenues, by fund source, to the
19 jobs for Michigan investment fund. The listing shall include the
20 manner and reason for which the funds were appropriated to the jobs
21 for Michigan investment fund.

22 (b) A detailed listing of expenditures, by project, from the
23 jobs for Michigan investment fund.

24 (c) A fiscal year-end balance of the jobs for Michigan
25 investment fund.

26 Sec. 1011. (1) From the appropriations in part 1 to the fund
27 and granted or transferred to the MEDC, any unexpended or
28 unencumbered balance shall be disposed of in accordance with the
29 requirements in the management and budget act, 1984 PA 431, MCL

1 18.1101 to 18.1594, unless carryforward authorization has been
2 otherwise provided for.

3 (2) Any encumbered funds, including encumbered funds
4 subsequently unobligated, shall be used for the same purposes for
5 which funding was originally appropriated in this part and part 1.

6 (3) For funds appropriated in part 1 to the fund, any
7 carryforward authorization subsequently created through a work
8 project shall be preserved until a cash or accrued expenditure has
9 been executed or the allowable work project time period has
10 expired.

11 Sec. 1012. (1) As a condition of receiving funds under part 1,
12 the fund shall ensure that the MEDC and the fund comply with all of
13 the following:

14 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
15 15.246.

16 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

17 (c) Annual audits of all financial records by the auditor
18 general or his or her designee.

19 (d) All reports required by law to be submitted to the
20 legislature.

21 (2) If the MEDC is unable for any reason to perform duties
22 under this part, the fund may exercise those duties.

23 Sec. 1013. As a condition for receiving the appropriations in
24 part 1, any staff of the MEDC involved in private fund-raising
25 activities shall not be party to any decisions regarding the
26 awarding of grants, incentives, or tax abatements from the fund,
27 the MEDC, or the Michigan economic growth authority.

28 Sec. 1024. From the funds appropriated in part 1 for business
29 attraction and community revitalization, not less than 20% shall be

1 granted by the fund board for brownfield redevelopment and historic
2 preservation projects under the community revitalization program
3 authorized by chapter 8C of the Michigan strategic fund act, 1984
4 PA 270, MCL 125.2090 to 125.2090d.

5 Sec. 1032. (1) The fund shall report to the chairpersons of
6 the senate and house of representatives standing committees on
7 appropriations, the relevant senate and house of representatives
8 appropriations subcommittees, the state budget director, and the
9 senate and house fiscal agencies on the status of the film
10 incentives at the same time as it submits the annual report
11 required under section 455 of the Michigan business tax act, 2007
12 PA 36, MCL 208.1455. The department of treasury shall provide the
13 fund with the data necessary to prepare the report. Incentives
14 included in the report shall include all of the following:

15 (a) The tax credit provided under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455.

17 (b) The tax credit provided under section 457 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1457.

19 (c) The tax credit provided under section 459 of the Michigan
20 business tax act, 2007 PA 36, MCL 208.1459.

21 (d) The amount of any tax credit claimed under former section
22 367 of the income tax act of 1967, 1967 PA 281.

23 (e) Any tax credits provided for film and digital media
24 production under the Michigan economic growth authority act, 1995
25 PA 24, MCL 207.801 to 207.810.

26 (f) Loans to an eligible production company or film and
27 digital media private equity fund authorized under section 88d(3),
28 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
29 125.2088d.

1 (2) The report shall include all of the following information:

2 (a) For each tax credit, the number of contracts signed, the
3 projected expenditures qualifying for the credit, and the estimated
4 value of the credits. For loans, the number of loans made under
5 each section, the interest rate of those loans, the loan amount,
6 the percent of the projected budget of each production financed by
7 those loans, and the estimated interest earnings from the loan.

8 (b) For credits authorized under section 455 of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, for productions
10 completed by December 31, the expenditures of each production
11 eligible for the credit that has filed a request for certificate of
12 completion with the film office, broken down into expenditures for
13 goods, services, or salaries and wages and showing separately
14 expenditures in each local unit of government, including
15 expenditures for personnel, whether or not they were made to a
16 Michigan entity, and whether or not they were taxable under the
17 laws of this state. For loans, the report shall include the number
18 of loans that have been fully repaid, with principal and interest
19 shown separately, and the number of loans that are delinquent or in
20 default, and the amount of principal that is delinquent or is in
21 default.

22 (c) For each of the tax credit incentives and loan incentives
23 listed in subsection (1), a breakdown for each project or
24 production showing each of the following:

25 (i) The number of temporary jobs created.

26 (ii) The number of permanent jobs created.

27 (iii) The number of persons employed in Michigan as a result of
28 the incentive, on a full-time equated basis.

29 (3) For any information not included in the report due to the

1 provisions of section 455(6), 457(6), or 459(6) of the Michigan
2 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
3 the report shall do all of the following:

4 (a) Indicate how the information would describe the commercial
5 and financial operations or intellectual property of the company.

6 (b) Attest that the information has not been publicly
7 disseminated at any time.

8 (c) Describe how disclosure of the information may put the
9 company at a competitive disadvantage.

10 (4) Any information not disclosed due to the provisions of
11 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
12 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
13 presented at the lowest level of aggregation that would no longer
14 describe the commercial and financial operations or intellectual
15 property of the company.

16 Sec. 1033. As a condition of receiving funds in part 1, not
17 later than March 15, the fund shall provide a report on the
18 activities of the Michigan film and digital media office for the
19 immediately preceding fiscal year. The report shall be submitted to
20 the chairpersons of the senate and house of representatives
21 standing committees on appropriations, the chairpersons of the
22 relevant senate and house of representatives appropriations
23 subcommittees, the senate and house fiscal agencies, and the state
24 budget director. The report shall include, but not be limited to, a
25 listing of all projects the Michigan film and digital media office
26 provided assistance on, a listing of the services provided for each
27 project, and an estimate of investment leveraged.

28 Sec. 1034. As a condition of receiving an award from the fund,
29 each business incubator or accelerator that received an award from

1 the fund shall maintain and update a dashboard of indicators to
2 measure the effectiveness of the business incubator and accelerator
3 programs. Indicators shall include the direct jobs created, new
4 companies launched as a direct result of business incubator or
5 accelerator involvement, businesses expanded as a direct result of
6 business incubator or accelerator involvement, direct investment in
7 client companies, private equity financing obtained by client
8 companies, grant funding obtained by client companies, and other
9 measures developed by the recipient business incubators and
10 accelerators in conjunction with the MEDC. Dashboard indicators
11 shall be reported for the prior fiscal year and cumulatively, if
12 available. Each recipient shall submit a copy of their dashboard
13 indicators to the fund by March 1. The fund shall transmit the
14 local reports to the chairpersons of the senate and house of
15 representatives standing committees on appropriations, the relevant
16 senate and house of representatives appropriations subcommittees,
17 the senate and house fiscal agencies, and the state budget director
18 by March 15.

19 Sec. 1035. (1) From the appropriations in part 1, the Michigan
20 council for arts and cultural affairs shall administer an arts and
21 cultural grant program that maintains an equitable geographic
22 distribution of funding and utilizes past arts and cultural grant
23 programs as a guideline for administering this program. The council
24 shall do all of the following:

25 (a) On or before October 1, the council shall publish proposed
26 application criteria, instructions, and forms for use by eligible
27 applicants. The council shall provide at least a 2-week period for
28 public comment before finalizing the application criteria,
29 instructions, and forms.

1 (b) A nonrefundable application fee may be assessed for each
2 application. Application fees shall be deposited in the council for
3 the arts fund and are appropriated for expenses necessary to
4 administer the programs. These funds are available for expenditure
5 when they are received and may be carried forward to the following
6 fiscal year.

7 (c) Grants are to be made to public and private arts and
8 cultural entities.

9 (d) Within 1 business day after the award announcements, the
10 council shall provide to each member of the legislature and the
11 fiscal agencies a list of all grant recipients and the total award
12 given to each recipient, sorted by county.

13 (e) In addition to the information in subdivision (d), the
14 council shall report on the number of applications received, number
15 of grants awarded, total amount requested from applications
16 received, and total amount of grants awarded.

17 (2) The appropriation in part 1 for arts and cultural program
18 shall not be used for the administration of the grant program.

19 Sec. 1036. (1) The general fund/general purpose funds
20 appropriated in part 1 to the fund for business attraction and
21 community revitalization shall be transferred to the 21st century
22 jobs trust fund per section 90b(3) of the Michigan strategic fund
23 act, 1984 PA 270, MCL 125.2090b.

24 (2) Funds transferred to the 21st century jobs trust fund
25 under subsection (1) are appropriated and available for allocation
26 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
27 125.2001 to 125.2094.

28 Sec. 1041. From the funds appropriated in part 1 for business
29 attraction and community revitalization, the fund shall request the

1 transfer by the state treasurer of not more than 60% of the funds
2 prior to April 1.

3 Sec. 1042. For the funds appropriated in part 1 for business
4 attraction and community revitalization, the fund shall report
5 quarterly on the amount of funds considered appropriated, pre-
6 encumbered, encumbered, and expended. The report shall also include
7 a listing of all previous appropriations for business attraction
8 and community revitalization, or a predecessor, that were
9 considered appropriated, pre-encumbered, encumbered, or expended
10 that have lapsed back to the fund for any purpose. The report shall
11 be submitted to the chairpersons of the senate and house of
12 representatives standing committees on appropriations, the
13 chairpersons of the relevant senate and house of representatives
14 appropriations subcommittees, the senate and house fiscal agencies,
15 and the state budget director.

16 Sec. 1043. (1) The fund, in conjunction with the department of
17 treasury, shall report to the chairpersons of the senate and house
18 of representatives standing committees on appropriations, the
19 relevant senate and house of representatives appropriations
20 subcommittees, the senate and house fiscal agencies, and the state
21 budget director by November 1 on the annual cost of the MEGA tax
22 credits. The report shall include for each year the board-approved
23 credit amount, adjusted for credit amendments where applicable, and
24 the actual and projected value of tax credits for each year from
25 1995 to the expiration of the credit program. For years for which
26 credit claims are complete, the report shall include the total of
27 actual certificated credit amounts. For years for which claims are
28 still pending or not yet submitted, the report shall include a
29 combination of actual credits where available and projected

1 credits. Credit projections shall be based on updated estimates of
2 employees, wages, and benefits for eligible companies.

3 (2) In addition to the report under subsection (1), the fund,
4 in conjunction with the department of treasury, shall report to the
5 relevant senate and house of representatives appropriations
6 subcommittees, the senate and house fiscal agencies, and the state
7 budget director by November 1 on the annual cost of all other
8 certificated credits by program, for each year until the credits
9 expire or can no longer be collected. The report shall include
10 estimates on the brownfield redevelopment credit, film credits,
11 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
12 manufacturing credit, MEGA vehicle battery credit, and other
13 certificated credits.

14 Sec. 1044. As a condition of receiving appropriations in part
15 1, prior to authorizing the transfer of any previously authorized
16 tax credit that would increase the liability to this state, the
17 fund, on behalf of the MSF board, shall notify the chairpersons of
18 the senate and house of representatives standing committees on
19 appropriations, the chairpersons of the relevant senate and house
20 of representatives appropriations subcommittees, the senate and
21 house fiscal agencies, and the state budget director not fewer than
22 30 days prior to the authorization of the tax credit transfer.

23 Sec. 1050. (1) From the funds appropriated in part 1 for
24 business attraction and community revitalization, the fund shall
25 identify specific outcomes and performance measures, including, but
26 not limited to, the following:

27 (a) Total verified jobs created by the business attraction
28 program during the fiscal year ending September 30, 2023.

29 (b) Total private investment obtained through the business

1 attraction and community revitalization programs during the fiscal
2 year ending September 30, 2023.

3 (c) Amount of private and public square footage created and
4 reactivated through the community revitalization program during the
5 fiscal year ending September 30, 2023.

6 (2) The fund must submit a report to the chairpersons of the
7 senate and house of representatives standing committees on
8 appropriations, the relevant senate and house of representatives
9 appropriations subcommittees, the senate and house fiscal agencies,
10 and the state budget director by March 15. The report must describe
11 the specific outcomes and measures required in subsection (1) and
12 provide the results and data related to these outcomes and measures
13 for the prior fiscal year if related information is available for
14 the prior fiscal year.

15 Sec. 1051. In addition to the funds appropriated in part 1,
16 the funds collected by state historic preservation programs for
17 document reproduction and services and application fees are
18 appropriated for all expenses necessary to provide the required
19 services. These funds are available for expenditure when they are
20 received and may be carried forward into the succeeding fiscal
21 year.

22 Sec. 1053. Tax capture revenues collected in accordance with
23 written agreements under the good jobs for Michigan program and
24 transferred from the general fund for deposit into the good jobs
25 for Michigan fund, and for both calculated payments from the good
26 jobs for Michigan fund to authorized businesses and distributions
27 to the Michigan strategic fund for administrative expenses, are
28 appropriated pursuant to the provisions of chapter 8D of the
29 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to

1 125.2090j.

2 Sec. 1054. Tax capture revenues collected in accordance with
3 written agreements under the employment opportunity program and
4 transferred from the general fund for deposit into the employment
5 opportunity fund, and for both calculated payments from the
6 employment opportunity fund to authorized businesses and
7 distributions to the Michigan strategic fund for administrative
8 expenses, are appropriated pursuant to the provisions of chapter 8F
9 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090t to
10 125.2090w.

11
12 **EMPLOYMENT SERVICES**

13 Sec. 1057. From the funds appropriated in part 1, the Michigan
14 occupational safety and health administration shall maintain
15 physical or electronic records of notes and documents in accordance
16 with this state's record retention policies pertaining to cases in
17 which an employer was issued a citation or a fine, or both, for a
18 violation of the Michigan occupational safety and health act, 1974
19 PA 154, MCL 408.1001 to 408.1094.

20 Sec. 1058. From the funds appropriated in part 1, the
21 department shall, in accordance with the Wagner-Peyser Act, 29 USC
22 49 to 49L-2, and the settlement agreement arising out of *Michigan*
23 *v. Herman*, 81 F Supp 2d 840 (WD Mich, 1998), continue to use local
24 merit staff and the Michigan Works! agencies to deliver employment
25 services.

26
27 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

28 Sec. 1059. (1) From the funds appropriated in part 1 for the
29 Tri-share child care program, \$2,500,000.00 shall be awarded for

1 the continuation of the child care pilot project originally
2 initiated and funded in section 1047(31) of article 5 of 2020 PA
3 166.

4 (2) The funding appropriated in part 1 must be used to fund
5 existing child care facilitator hubs.

6 (3) Any child care facilitator receiving funds under this
7 section must be a nonprofit, limited liability company, C-
8 corporation, S-corporation, or a sole proprietor.

9 (4) Not more than \$100,000.00 may be used for administration
10 of the program.

11 Sec. 1060. The department shall administer the PATH training
12 program in accordance with the requirements of section 407(d) of
13 title IV of the social security act, 42 USC 607, the state social
14 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
15 applicable laws and regulations.

16 Sec. 1061. From the funds appropriated in part 1 for workforce
17 programs subgrantees, the department may allocate funding for
18 grants to nonprofit organizations that offer programs pursuant to
19 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
20 eligible youth focusing on apprenticeship readiness, pre-
21 apprenticeship and apprenticeship activities, entrepreneurship,
22 work-readiness skills, job shadowing, and financial literacy.
23 Organizations eligible for funding under this section must have the
24 capacity to provide similar programs in urban areas, as determined
25 by the United States Bureau of the Census, according to the most
26 recent federal decennial census. Additionally, programs eligible
27 for funding under this section must include the participation of
28 local business partners. The department shall develop other
29 appropriate eligibility requirements to ensure compliance with

1 applicable federal rules and regulations.

2 Sec. 1062. From the funds appropriated in part 1, the
3 department shall make available, in person or by telephone, 1
4 disabled veterans outreach program specialist or local veterans
5 employment representative to Michigan Works! service centers, as
6 resources permit, during hours of operation, and shall continue to
7 make the appropriate placement of veterans and disabled veterans a
8 priority.

9 Sec. 1063. (1) In addition to the funds appropriated in part
10 1, any unencumbered and unrestricted federal workforce innovation
11 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
12 assistance funds available from prior fiscal years are appropriated
13 for the purposes originally intended.

14 (2) The department shall report by February 15 to the relevant
15 senate and house of representatives appropriations subcommittees,
16 the senate and house fiscal agencies, and the state budget director
17 on the amount by fiscal year of federal workforce innovation and
18 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
19 section.

20 Sec. 1064. From the funds appropriated in part 1, the
21 department shall provide a report on going pro expenditures, by
22 program or grant type, for the prior fiscal year. In addition, the
23 report shall include projected expenditures, by program or grant
24 type, for the current fiscal year. The report shall be posted
25 online and distributed to the chairpersons of the senate and house
26 of representatives standing committees on appropriations, the
27 chairpersons of the relevant senate and house of representatives
28 appropriations subcommittees, the senate and house fiscal agencies,
29 and the state budget director by March 15.

1 Sec. 1065. The department shall publish data and reports on
2 March 15 and September 30 on the department website concerning the
3 status of career technology and going pro funded in part 1. The
4 report shall include the following:

5 (a) The number of awardees participating in the program and
6 the names of those awardees organized by major industry group.

7 (b) The amount of funding received by each awardee under the
8 program.

9 (c) Amount of funding leveraged from each awardee.

10 (d) Training models established by each awardee.

11 (e) The number of individuals enrolled in classroom training,
12 on-the-job training, or new USDOL registered apprentices.

13 (f) The number of qualified employees who completed the
14 approved training.

15 (g) The number of applications received and the number of
16 grants awarded for each region.

17 (h) The number of individuals hired and trained.

18 (i) The department shall expand workforce training and
19 reemployment services to better connect workers to in-demand jobs
20 and identify specific outcomes with performance metrics for this
21 initiative, including, but not limited to, new apprenticeships,
22 individuals to be hired and trained, current employees trained,
23 training completed, and employment retention rate at 6 months, and
24 hourly wage at 6 months.

25 Sec. 1066. To the extent consistent with sections 7 and 9 of
26 the going pro talent fund act, 2018 PA 260, MCL 408.157 and
27 408.159, the department shall administer the program as follows:

28 (a) The department shall work cooperatively with grantees to
29 maximize the amount of funds from part 1 that are available for

1 direct training.

2 (b) The department, workforce development partners, including
3 regional Michigan Works! agencies, and employers shall collaborate
4 and work cooperatively to prioritize and streamline the expenditure
5 of the funds appropriated in part 1. The department shall ensure
6 that going pro provides a collaborative statewide network of
7 workforce and employee skill development partners that addresses
8 the employee talent needs throughout this state.

9 (c) The department shall ensure that grants are utilized for
10 individual skill enhancement and to address in-demand talent needs
11 in Michigan.

12 (d) The department shall develop program goals and detailed
13 guidance for prospective participants to follow to qualify under
14 the program. The program goals and detailed guidance shall be
15 posted on the department website and distributed to workforce
16 development partners, including local Michigan Works! agencies, by
17 October 1. Periodic assessments of employer and employee needs
18 shall be evaluated on a regional basis, and the department shall
19 identify solutions and goals to be implemented to satisfy those
20 needs. The department shall notify the senate and house of
21 representatives standing committees on appropriations, the relevant
22 senate and house of representatives appropriations subcommittees,
23 the senate and house fiscal agencies, and the state budget director
24 on any program goal, solution, or guidance changes not fewer than
25 14 days prior to the finalization and publication of the changes.
26 Revenue received by the department for going pro may be expended
27 for the purpose of those programs.

28 (e) Up to \$5,000,000.00 of the funds may be expended to match
29 federal funds to improve and increase the skill level of employees

1 in skilled trades and manufacturing processes within the changing
2 manufacturing environment.

3 (f) Up to \$250,000.00 of the funds shall be awarded to a
4 national, nonprofit program that connects National Guard, reserve,
5 retired, and transitioning active-duty military service members
6 with skilled training and quality career opportunities in the
7 construction industry. Grant funding must be used to recruit and
8 assist veterans to transition into apprenticeship programs in this
9 state.

10 Sec. 1067. The funds appropriated in part 1 for MiSTEM
11 advisory council shall be used to support the staff for the MiSTEM
12 network, and for administrative, training, and travel costs related
13 to the MiSTEM council. The staff for the MiSTEM network shall do
14 all of the following:

15 (a) Serve as a liaison among and between the department, the
16 department of education, the MiSTEM council, the governor's
17 workforce development board, the MiSTEM regions, and any other
18 relevant organization or entity in a manner that creates a robust
19 statewide STEM culture, that empowers STEM teachers, that
20 integrates business and education into the STEM network, and that
21 ensures high-quality STEM experiences for pupils.

22 (b) Coordinate the implementation of a marketing campaign,
23 including, but not limited to, a website that includes dashboards
24 of outcomes, to build STEM awareness and communicate STEM needs and
25 opportunities to pupils, parents, educators, and the business
26 community.

27 (c) Work with the department of education and the MiSTEM
28 council to coordinate, award, and monitor MiSTEM state and federal
29 grants to the MiSTEM network regions and conduct reviews of grant

1 recipients, including, but not limited to, pupil experience and
2 feedback.

3 (d) Report to the governor, the legislature, and the MiSTEM
4 council annually on the activities and performance of the MiSTEM
5 network regions.

6 (e) Coordinate recurring discussions and work with regional
7 staff to ensure that a network or loop of feedback and best
8 practices are shared, including funding, programming, professional
9 learning opportunities, discussion of MiSTEM strategic vision, and
10 regional objectives.

11 (f) Coordinate major grant application efforts with the MiSTEM
12 council to assist regional staff with grant applications on a local
13 level. The MiSTEM council shall leverage private and nonprofit
14 relationships to coordinate and align private funds in addition to
15 funds appropriated under this section.

16 (g) Train state and regional staff in the STEMworks rating
17 system, in collaboration with the MiSTEM council and the department
18 of education.

19 (h) Hire MiSTEM network region staff in collaboration with the
20 network region fiscal agent.

21 Sec. 1068. (1) Of the funds appropriated in part 1 for the
22 workforce training programs, the department shall provide a report
23 by March 15 to the relevant senate and house of representatives
24 appropriation subcommittees, the state budget director, and the
25 senate and house fiscal agencies on the status of the workforce
26 training programs. The report shall include the following:

27 (a) The amount of funding allocated to each Michigan Works!
28 agency and the total funding allocated to the workforce training
29 programs statewide by fund source.

1 (b) The number of participants enrolled in education or
2 training programs by each Michigan Works! agency.

3 (c) The average duration of training for training program
4 participants by each Michigan Works! agency.

5 (d) The number of participants enrolled in remedial education
6 programs and the number of participants enrolled in literacy
7 programs.

8 (e) The number of participants enrolled in programs at 2-year
9 institutions.

10 (f) The number of participants enrolled in programs at 4-year
11 institutions.

12 (g) The number of participants enrolled in proprietary schools
13 or other technical training programs.

14 (h) The number of participants that have completed education
15 or training programs.

16 (i) The number of participants who secured employment in
17 Michigan within 1 year of completing a training program.

18 (j) The number of participants who completed a training
19 program and secured employment in a field related to their
20 training.

21 (k) The average wage earned by participants who completed a
22 training program and secured employment within 1 year.

23 (l) The actual revenues received by the fund source and fund
24 appropriated for each discrete workforce development program area.

25 (2) Data collection for the report shall be for the prior
26 state fiscal year.

27 Sec. 1069. (1) Funds appropriated in part 1 for workforce
28 development programs may be used for employment and training-
29 related services and to assist Healthy Michigan plan recipients to

1 secure and maintain training and employment. The department shall
2 work with the department of health and human services to coordinate
3 with and complement existing employment-related services for
4 Healthy Michigan plan recipients.

5 (2) Funds appropriated in part 1 for workforce development
6 programs may also be used to hire additional department field staff
7 to educate impacted Healthy Michigan plan recipients on
8 requirements and available services, make referrals, assess and
9 address barriers to employment, and manage other caseload-related
10 impacts resulting from the implementation of sections 107a and 107b
11 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

12 (3) The department shall report quarterly to the senate and
13 house appropriations committees, the senate and house fiscal
14 agencies, and the state budget director on the implementation of
15 work engagement requirement employment supports and services. The
16 report shall include, but need not be limited to, all of the
17 following:

18 (a) The number of recipients currently receiving employment
19 supports and services under this section.

20 (b) The total year-to-date number of recipients who have
21 received employment supports and services under this section.

22 (c) The number of recipients who secured employment in this
23 state after receiving employment supports and services under this
24 section.

25 (d) The total year-to-date number of field staff hired to
26 provide supports and services under this section.

27 (e) A summary of employment supports and services provided
28 under this section.

29 Sec. 1070. (1) From the funds appropriated in part 1 for

1 graduation alliance, \$2,500,000.00 must be awarded for a program to
2 assist adults over the age of 23 in obtaining high school diplomas
3 and placement in career training programs.

4 (2) For purposes of this section, an eligible program provider
5 may be a public, nonprofit, or private accredited diploma-granting
6 institution, but must have at least 2 years of experience providing
7 dropout recovery services in this state.

8 (3) The department shall issue a request for qualifications
9 for eligible program providers to participate in the pilot program.
10 To be considered a qualified program provider, the institution must
11 possess all of the following:

- 12 (a) Experience providing dropout reengagement services.
- 13 (b) Ability to provide academic intake assessments.
- 14 (c) Capacity to provide an integrated learning plan.
- 15 (d) Course catalog that includes access to all graduation
16 requirements.
- 17 (e) Capability to provide remediation coursework.
- 18 (f) Means to provide academic resilience assessment and
19 intervention.
- 20 (g) Capacity to provide employability skills development.
- 21 (h) Ability to provide WorkKeys preparation.
- 22 (i) Ability to provide industry credentials.
- 23 (j) Capability to provide credit for on-the-job training.
- 24 (k) Access to a robust support framework, including
25 technology, social support, and academic support accredited by a
26 recognized accrediting body.

27 (4) The department shall announce qualified program providers
28 no later than January 1, 2023. Qualified program providers must
29 start providing programming by February 1, 2023.

1 (5) The department shall reimburse qualified program providers
2 for each month of satisfactory monthly progress as described in
3 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
4 at a rate of \$500.00 per month. A payment shall be made to a
5 qualified program provider for the completion of the following by a
6 pupil:

7 (a) \$500.00 for the completion of an employability skills
8 certification program equal to at least 1 unit of high school
9 credit obtained through classroom or online instruction.

10 (b) \$250.00 for the attainment of an industry-recognized
11 credential requiring up to 50 hours of training.

12 (c) \$500.00 for the attainment of an industry-recognized
13 credential requiring 50 to 100 hours of training.

14 (d) \$750.00 for the attainment of an industry-recognized
15 credential requiring more than 100 hours of training.

16 (e) \$1,000.00 for attainment of a high school diploma.

17 (f) \$2,500.00 for placement in a job in an in-demand career
18 pathway.

19 (6) The department shall develop policies and guidelines to
20 implement this section.

21 Sec. 1071. From the funds appropriated in part 1 for at-risk
22 youth grants, \$4,750,000.00 must be awarded to the Michigan
23 franchise holder of the national Jobs for America's Graduates
24 program for the administration of the Jobs for Michigan's Graduates
25 program.

26 Sec. 1072. (1) The funds appropriated in part 1 for the high
27 school equivalency-to-school program shall be used for the purpose
28 of funding the cost of high school equivalency testing and
29 certification as provided by this section. The department shall

1 administer a Michigan high school equivalency-to-school program,
2 which shall cover the cost of providing the high school equivalency
3 test free of charge to individuals who meet all of the following
4 requirements:

5 (a) The individual has not previously been administered a high
6 school equivalency test free of charge under this section.

7 (b) The individual meets at least 1 of the following
8 requirements:

9 (i) Prior to taking the high school equivalency test, the
10 individual successfully completed a department-approved high school
11 equivalency preparation program.

12 (ii) Prior to taking the high school equivalency test, the
13 individual completed the official high school equivalency practice
14 test and the individual's score indicated that he or she is likely
15 to pass.

16 (2) A department-approved high school equivalency preparation
17 program shall include all of the following:

18 (a) Instructional and tutorial assistances.

19 (b) High school equivalency test practice.

20 (c) Required attendance at program instructional sessions.

21 (d) A curriculum that prepares students for opportunities in
22 postsecondary education and the job market.

23 (e) Information on potential postsecondary and career
24 pathways.

25 (f) Counseling on preparing for and applying to college.

26 (g) Personal and job readiness skills development.

27 (h) Comprehensive information on college costs and financial
28 aid.

29 (i) College and career assessments.

1 (j) Computer-based instruction, practice, or remediation.

2 (3) The department shall post online an announcement of the
3 Michigan high school equivalency-to-school program, minimum
4 standards for high school equivalency preparation program approval,
5 and approval procedures.

6 (4) The department shall do all of the following:

7 (a) Develop procedures consistent with this section under
8 which individuals can take the high school equivalency test without
9 charge.

10 (b) Provide program information for educators and students on
11 the department website, including explanations of the procedures
12 developed under this subsection, and contact information for
13 questions about the program.

14 (c) Provide an estimate of the full-year cost of the program
15 to the senate and house appropriations subcommittees on general
16 government, the senate and house fiscal agencies, and the state
17 budget director.

18 (5) By September 30, the department shall report to the
19 relevant senate and house appropriations subcommittees, the senate
20 and house fiscal agencies, and the state budget director on
21 utilization of the high school equivalency incentive program,
22 including numbers of high school equivalency certifications issued
23 by location, year-to-date expenditures, and numbers of participants
24 qualifying under subsection (1) (b) (i) or (ii), or both.

25 Sec. 1073. The funds appropriated in part 1 for the Michigan
26 reconnect grant program shall be distributed pursuant to the
27 Michigan reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709.
28 In compliance with section 5 of the Michigan reconnect grant act,
29 2020 PA 84, MCL 390.1705, the funds appropriated in part 1 shall be

1 expended to award grants, administer the program, and support the
2 duties outlined in section 5 of the Michigan reconnect grant act,
3 2020 PA 84, MCL 390.1705.

4 Sec. 1074. The unemployment insurance agency shall provide a
5 report updated at least quarterly that includes, but is not limited
6 to, fiscal year-to-date expenditures by division and program unit.
7 Each quarterly report shall be transmitted within 60 days after the
8 end of the quarter. The report shall be provided to the house and
9 senate chairpersons of the relevant subcommittees, the house and
10 senate appropriations committees, the house and senate fiscal
11 agencies, and the state budget director.

12 Sec. 1075. (1) From the funds appropriated in part 1, the
13 department on behalf of the unemployment insurance agency shall
14 provide a quarterly report within 15 days after the end of each
15 quarter to the members of the senate and house committees on
16 appropriations, the senate and house fiscal agencies, and the state
17 budget director that includes, but is not limited to, the
18 following:

19 (a) The 4-week average number of unique claimants.

20 (b) The 4-week average number of eligible claimants with
21 certification.

22 (c) The 4-week average number of claims paid.

23 (d) The total amount of standard unemployment insurance
24 payments paid for the month.

25 (e) The total amount of unemployment insurance tax generated
26 for the quarter.

27 (f) The balance of the Michigan unemployment trust fund at the
28 end of the quarter.

29 (2) The department shall include the same information required

1 in subsection (1) for the previous 12 months. The department shall
2 include the most recent quarterly report on the department's
3 webpage.

4 Sec. 1076. From the funds appropriated in part 1, the
5 department shall provide a quarterly report within 15 days after
6 the end of each quarter to the members of the senate and house
7 committees on appropriations, the senate and house fiscal agencies,
8 and the state budget director that includes, but is not limited to,
9 the following:

10 (a) The number of new fraudulent and noncompliant cases that
11 have been identified or issued by the unemployment insurance
12 agency, classified by employer or claimant, during the quarter.

13 (b) The total amount of penalties and interest issued on
14 fraudulent and noncompliant cases during the quarter.

15 (c) The total amount of penalties and interest dollars
16 received during the quarter by employer or claimant.

17 (d) The total amount of penalties and interest still owed to
18 this state by employer or claimant.

19 (e) The number of fraudulent and noncompliant cases that have
20 been appealed by an employer or claimant during the quarter.

21 Sec. 1077. The funds appropriated in part 1 for unemployment
22 insurance agency shall be used to staff unemployment insurance
23 agency branch offices for in-person appointments for unemployment
24 insurance agency claimant services.

25 Sec. 1077a. Funds appropriated in part 1 for the unemployment
26 insurance agency may be used by the unemployment insurance agency
27 to increase capacity by an estimated 500 limited-term employees or
28 contractors only if the unemployment insurance agency provides
29 full-time, in-person services at all existing unemployment

1 insurance local offices.

2 Sec. 1078. (1) From the funds appropriated in part 1 for the
3 unemployment insurance agency, the department shall maintain
4 customer service standards for employers and claimants making use
5 of the various means by which they can access the system.

6 (2) The department shall identify specific outcomes and
7 performance metrics for this initiative, including, but not limited
8 to, the following:

9 (a) Unemployment benefit fund balance.

10 (b) Process improvement - fiscal integrity.

11 (c) Process improvement - determination timeliness.

12 (d) Process improvement - determination quality.

13 Sec. 1079. (1) The department shall provide reporting
14 regarding the interagency agreement with the department of health
15 and human services, which concerns TANF funding to provide job
16 readiness and welfare-to-work programming. The reporting shall
17 include specific outcome and performance reporting requirements as
18 described in this section. TANF funding provided to the department
19 in the current fiscal year is contingent on compliance with the
20 data and reporting requirements described in this section. The
21 department shall provide all of the following items for the
22 previous year to the senate and house appropriations committees and
23 the senate and house fiscal agencies by January 1 of the current
24 fiscal year:

25 (a) An itemized spending report on TANF funding, including all
26 of the following:

27 (i) Direct services to clients.

28 (ii) Administrative expenditures.

29 (b) The number of family independence program clients served

1 through the TANF funding, including all of the following:

2 (i) The number and percentage who obtained employment through
3 Michigan Works!

4 (ii) The number and percentage who fulfilled their TANF work
5 requirement through other job readiness programming.

6 (iii) Average TANF spending per client.

7 (iv) The number and percentage of clients who were referred to
8 Michigan Works! but did not receive a job or job readiness
9 placement and the reasons why.

10 (2) Not later than March 15 of the current fiscal year, the
11 department shall provide to the senate and house appropriations
12 subcommittees on the department budget, the senate and house
13 appropriations subcommittees on health and human services, the
14 senate and house fiscal agencies, and the senate and house policy
15 offices an annual report on the following matters itemized by
16 Michigan Works! agency: the number of referrals to Michigan Works!
17 job readiness programs, the number of referrals to Michigan Works!
18 job readiness programs who became a participant in the Michigan
19 Works! job readiness programs, the number of participants who
20 obtained employment, and the cost per participant case.

21
22 **REHABILITATION SERVICES**

23 Sec. 1081. The Michigan rehabilitation services and bureau of
24 services for blind persons shall work collaboratively with service
25 organizations and government entities to identify allowable match
26 dollars to secure available federal vocational rehabilitation
27 funds.

28 Sec. 1082. From the funds appropriated in part 1, the
29 department shall provide an annual report by February 1 to the

1 house and senate appropriations subcommittees on the department
2 budget, the house and senate fiscal agencies, the house and senate
3 policy offices, and the state budget director on efforts taken to
4 improve the Michigan rehabilitation services. The report shall
5 include all of the following line items:

6 (a) Reductions and changes in administration costs and
7 staffing.

8 (b) Service delivery plans and implementation steps achieved.

9 (c) Reorganization plans and implementation steps achieved.

10 (d) Plans to integrate Michigan rehabilitative services
11 programs into other services provided by the department.

12 (e) Quarterly expenditures by major spending category.

13 (f) Employment and job retention rates from both Michigan
14 rehabilitation services and its nonprofit partners.

15 (g) Success rate of each district in achieving the program
16 goals.

17 Sec. 1083. (1) From the funds appropriated in part 1 for
18 Michigan rehabilitation services, the department shall allocate
19 funding along with available federal match to support the provision
20 of vocational rehabilitation services to eligible agricultural
21 workers with disabilities. Authorized services shall assist
22 agricultural workers with disabilities in acquiring or maintaining
23 quality employment and independence.

24 (2) By March 1 of the current fiscal year, the department
25 shall report to the senate and house appropriations subcommittees
26 on the department budget, the senate and house fiscal agencies, the
27 senate and house policy offices, and the state budget director on
28 the total number of clients served and the total amount of federal
29 matching funds obtained throughout the duration of the program.

1 Sec. 1084. (1) It is the intent of the legislature that
2 Michigan rehabilitation services shall not implement an order of
3 selection for vocational and rehabilitative services. If the
4 department is at risk of entering into an order of selection for
5 services, the department shall notify the chairs of the senate and
6 house appropriations subcommittees on the department budget and the
7 senate and house fiscal agencies and policy offices within 2 weeks
8 of receiving notification.

9 (2) It is the intent of the legislature that the department
10 coordinate with Michigan rehabilitation services, Michigan Works!,
11 local technological and trade schools and programs, local community
12 mental health offices, and other local entities, public and
13 private, in order to fully utilize open Michigan rehabilitation
14 services programming space, regardless of eligibility criteria.

15 Sec. 1085. From the funds appropriated in part 1 for Michigan
16 rehabilitation services, the department shall allocate
17 \$6,100,300.00, including federal matching funds, to service
18 authorizations with community-based rehabilitation organizations
19 for an array of needed services throughout the rehabilitation
20 process.

21 Sec. 1086. (1) Funds appropriated in part 1 for independent
22 living shall be used to support the general operations of centers
23 for independent living in delivering mandated independent living
24 services in compliance with federal rules and regulations for the
25 centers, by existing centers for independent living to serve
26 underserved areas, and for projects to build the capacity of
27 centers for independent living to deliver independent living
28 services. Applications for the funds shall be reviewed in
29 accordance with criteria and procedures established by the

1 department. The funds appropriated in part 1 may be used to
2 leverage federal vocational rehabilitation innovation and expansion
3 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if
4 available. If the possibility of matching federal funds exists, the
5 centers for independent living network will negotiate a mutually
6 beneficial contractual arrangement with Michigan rehabilitation
7 services. Funds shall be used in a manner consistent with the state
8 plan for independent living. Services provided should assist people
9 with disabilities to move toward self-sufficiency, including
10 support for accessing transportation and health care, obtaining
11 employment, community living, nursing home transition, information
12 and referral services, education, youth transition services,
13 veterans, and stigma reduction activities and community education.
14 This includes the independent living guide services that
15 specifically focus on economic self-sufficiency.

16 (2) In partnership with service providers, the department
17 shall provide a report by March 1 of the current fiscal year to the
18 relevant subcommittees, the house and senate appropriations
19 committees, the house and senate fiscal agencies, the house and
20 senate policy offices, and the state budget director on direct
21 customer and system outcomes and performance measures.

22 Sec. 1087. (1) The appropriation in part 1 for the bureau of
23 services for blind persons includes funds for case services. These
24 funds may be used for tuition payments for blind clients.

25 (2) Revenue collected by the bureau of services for blind
26 persons and from private and local sources that is unexpended at
27 the end of the fiscal year may carry forward to the subsequent
28 fiscal year.

29 Sec. 1088. The bureau of services for blind persons may

1 provide and enter into agreements to provide general services,
2 training, meetings, information, special equipment, software,
3 facility use, and technical consulting services to other principal
4 executive departments, state agencies, local units of government,
5 the judicial branch of government, other organizations, and patrons
6 of department facilities. The department may charge fees for these
7 services that are reasonably related to the cost of providing the
8 services. In addition to the funds appropriated in part 1, funds
9 collected by the department for these services are appropriated for
10 all expenses necessary. The funds appropriated under this section
11 are allotted for expenditure when they are received by the
12 department of treasury.

13 Sec. 1089. (1) The funds appropriated in part 1 for a regional
14 or subregional library shall not be released until a budget for
15 that regional or subregional library has been approved by the
16 department for expenditures for library services directly serving
17 the blind and persons with disabilities.

18 (2) In order to receive subregional state aid as appropriated
19 in part 1, a regional or subregional library's fiscal agency shall
20 agree to maintain local funding support at the same level in the
21 current fiscal year as in the fiscal agency's preceding fiscal
22 year. If a reduction in expenditures equally affects all agencies
23 in a local unit of government that is the regional or subregional
24 library's fiscal agency, that reduction shall not be interpreted as
25 a reduction in local support and shall not disqualify a regional or
26 subregional library from receiving state aid under part 1. If a
27 reduction in income affects a library cooperative or district
28 library that is a regional or subregional library's fiscal agency
29 or a reduction in expenditures for the regional or subregional

1 library's fiscal agency, a reduction in expenditures for the
2 regional or subregional library shall not be interpreted as a
3 reduction in local support and shall not disqualify a regional or
4 subregional library from receiving state aid under part 1.

5
6 **COMMISSIONS**

7 Sec. 1090. From the funds appropriated in part 1, the office
8 of global Michigan is to coordinate with the Asian Pacific American
9 affairs commission, the Commission on Middle Eastern American
10 affairs, and the Hispanic/Latino commission of Michigan to produce
11 a report by January 31 that is to be transmitted to the senate and
12 house subcommittee chairpersons of the relevant subcommittees, the
13 senate and house appropriations committees, the senate and house
14 fiscal agencies, and the state budget director. The report shall
15 include, but is not limited to, the following:

16 (a) Total number of people with whom each commission directly
17 interacts through programming.

18 (b) Total number of public events that each commission
19 conducted.

20 (c) Description of the activities that the commissions
21 initiated to promote cooperation between the commissions.

22 (d) Total number of meetings that each commission held with
23 foreign diplomats.

24 (e) Programmatic costs of each commission.

25 Sec. 1091. An expenditure of funds appropriated in part 1 by
26 the Asian Pacific American affairs commission, the commission on
27 Middle Eastern American affairs, or the Hispanic/Latino commission
28 of Michigan for a commission event must be directly related to the
29 mission statement of that commission.

1 Sec. 1092. The office of global Michigan must produce a report
2 by January 31 and transmit the report to the subcommittees, the
3 senate and house fiscal agencies, and the state budget director.
4 The report may include other information, but it must include all
5 of the following:

6 (a) A description of the major programs and activities of the
7 office of global Michigan and the number of individuals served
8 through those programs.

9 (b) The number of refugee arrivals, the job placement rate of
10 those refugees actively receiving services under the global
11 Michigan grants, and the average wage and initial job placements
12 for those refugees.

13 (c) The number of job seekers and the number of employers that
14 the office has served through the Michigan international talent
15 solutions program.

16 (d) The number of program, partner, and employer referrals
17 conducted through the Michigan international talent solutions
18 program.

19 (e) A description of the activities that the office has
20 conducted to attract and retain international, advanced degree, and
21 entrepreneurial talent.

22
23 **ONE-TIME APPROPRIATIONS**

24 Sec. 1094e. From the funds appropriated in part 1 for Focus:
25 HOPE, \$1,000,000.00 may be awarded to Focus: HOPE for education and
26 workforce development programming, early childhood education, youth
27 development, food assistance, or community empowerment and
28 advocacy.

29 Sec. 1094f. (1) From the funds appropriated in part 1 for the

1 blight elimination program, \$53,450,000.00 shall be awarded to the
2 following projects:

3 (a) \$20,000,000.00 shall be awarded for the demolition of a
4 former correctional facility located in a city with a population of
5 between 13,300 and 13,400 and in a county with a population of
6 between 66,500 and 67,000 according to the most recent federal
7 decennial census.

8 (b) \$25,000,000.00 shall be awarded for an industrial land
9 assembly project located in a city with a population of greater
10 than 600,000 according to the most recent federal decennial census.
11 The project is intended to transform blighted and contaminated
12 vacant property into neighborhood assets. Funds should be used to
13 support site demolition and readiness for up to 8 industrial land
14 opportunities.

15 (c) \$450,000.00 is allocated for vacant building demolition at
16 the site of a former hospital in a city with a population of
17 between 7,900 and 8,000 located in a county with a population of
18 between 60,900 and 61,000 according to the most recent federal
19 decennial census.

20 (d) \$8,000,000.00 is allocated for vacant building demolition
21 at the site of a former hospital in a city with a population of
22 between 20,600 and 20,700 located in a county with a population of
23 between 66,000 and 66,100 according to the most recent federal
24 decennial census.

25 (2) From the funds appropriated in part 1 for the blight
26 elimination program, \$21,550,000.00 shall be used for a competitive
27 grant program to address eligible properties in this state. The
28 state land bank authority shall establish grant and distribution
29 criteria that are consistent with the requirements in this section

1 and shall administer the program. Grants issued under the program
2 may be used for the following activities for eligible properties:

3 (a) Demolition of vacant residential, commercial, or
4 industrial structures, including reasonable and necessary costs
5 directly related to demolition, including, but not limited to,
6 title work, due care demolition plans, acquisition, utility
7 disconnect fees, permit fees, abatement of hazardous materials, air
8 monitoring at demolition sites, the replacement of damaged sidewalk
9 or recurbing at the street, and seeding.

10 (b) Stabilization of vacant residential, commercial, or
11 industrial structures identified for future rehabilitation.
12 Eligible stabilization costs may include debris removal, exterior
13 security materials to deter trespassing and vandalism, and interior
14 and exterior repairs needed to protect against further
15 deterioration and meet local exterior property maintenance
16 requirements.

17 (c) Matching or gap funds for environmental remediation needed
18 to comply with department of environment, Great Lakes, and energy
19 standards and limited site preparation costs to remove other
20 predevelopment hurdles on publicly owned residential, commercial,
21 or industrial parcels.

22 (d) Project administration directly related to activities
23 under subdivisions (a), (b), or (c) for up to 8% of an applicant's
24 total grant award.

25 (3) Grants may be issued to a land bank authority, county,
26 city, village, or township. In areas served by a county or city
27 land bank, the land bank shall act as the lead applicant for grants
28 within its jurisdiction. In areas not served by a county or city
29 land bank, a county, city, village, or township may apply for a

1 grant directly.

2 (4) Grants shall be distributed on a competitive basis,
3 subject to the following:

4 (a) The authority shall ensure that not less than 5% of total
5 program funds are allocated to each of the state's prosperity
6 regions.

7 (b) Rural counties are eligible for a guaranteed minimum
8 allocation of \$200,000.00. In a rural county served by a land bank
9 authority, the land bank authority must serve as the lead applicant
10 for the guaranteed minimum allocation.

11 (c) County or city land bank authorities operating outside a
12 rural county are eligible for a guaranteed minimum allocation of
13 \$200,000.00.

14 (d) A rural county or land bank authority may apply for grants
15 above the guaranteed minimum of \$200,000.00.

16 (5) The unexpended funds appropriated in part 1 for the blight
17 elimination program are designated as a work project appropriation,
18 and any unencumbered or unallotted funds shall not lapse at the end
19 of the fiscal year and are available for expenditures for projects
20 under this section until the projects have been completed. The
21 following is in compliance with section 451a of the management and
22 budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to provide grants to land
24 bank authorities and local units of government to address blighted
25 properties.

26 (b) The project will be accomplished by utilizing state
27 employees or contracts with service providers, or both.

28 (c) The total estimated cost of the project is \$50,000,000.00.

29 (d) The tentative completion date is September 30, 2024.

1 (6) As used in this section:

2 (a) "Authority" means the Michigan state land bank authority.

3 (b) "Eligible properties" means:

4 (i) Any property owned or under the control of a land bank fast
5 track authority under the land bank fast track act, 2003 PA 258,
6 MCL 124.751 to 124.774.

7 (ii) Any vacant residential, commercial, or industrial property
8 that is blighted. A property is considered blighted if it meets any
9 of the following criteria:

10 (A) The property has been declared a public nuisance in
11 accordance with a local housing, building, plumbing, fire, or other
12 related code or ordinance.

13 (B) The property has had utilities, plumbing, heating, or
14 sewerage disconnected, destroyed, removed, or rendered ineffective
15 for a period of 1 year or more, rendering the property unfit for
16 its intended use.

17 (C) The property is tax-reverted and owned by this state, a
18 county, or a municipality.

19 (c) "Rural county" means a county with a population of 50,000
20 or less, according to the most recent decennial census.

21 Sec. 1094j. From the funds appropriated in part 1 for seawall
22 project, the department of labor and economic opportunity shall
23 allocate \$1,000,000.00 to a city with a population of between
24 35,000 and 39,000, according to the most recent federal decennial
25 census for the completion of a seawall to provide public access for
26 recreation purposes. Funds allocated under this section are subject
27 to, and do not constitute a future guarantee of, permitting
28 approval for any project.

29 Sec. 1094k. (1) From the funds appropriated in part 1 for

1 Michigan enhancement grants, \$7,800,000.00 shall be awarded to an
2 opportunity center associated with a community center that is
3 located in a city with a population of between 20,400 and 20,500
4 and in a county with a population of between 154,800 and 154,900
5 according to the most recent federal decennial census for the
6 renovation of the facilities and surrounding land.

7 (2) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$1,000,000.00 shall be awarded for an expansion
9 project at a museum associated with a state university located in a
10 county with a population of between 39,700 and 39,800 according to
11 the most recent federal decennial census.

12 (3) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$2,500,000.00 shall be awarded to a city with a
14 population of between 5,200 and 5,300 located in a county with a
15 population of between 880,000 and 890,000 according to the most
16 recent federal decennial census for police, fire, and public
17 infrastructure projects.

18 (4) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$10,000,000.00 shall be awarded for a road
20 project involving a United States highway and a local road located
21 in a county with a population of between 406,200 and 406,300
22 according to the most recent federal decennial census.

23 (5) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$2,000,000.00 shall be awarded to a city with a
25 population of between 109,000 and 111,000 located in a county with
26 a population greater than 1,700,000 according to the most recent
27 federal decennial census for infrastructure upgrades at a publicly
28 owned recreational facility focused on affordable and accessible
29 recreation opportunities for individuals of all ages located in a

1 charter township.

2 (6) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$6,000,000.00 shall be awarded to a city with a
4 population of between 109,000 and 110,000 located in a county with
5 a population greater than 1,700,000 according to the most recent
6 federal decennial census for the construction or renovation of
7 community pools.

8 (7) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$5,000,000.00 shall be awarded to and
10 administered by a charter township with a population of between
11 98,600 and 98,700 located in a county with a population greater
12 than 1,700,000 according to the most recent federal decennial
13 census for the total pavement reconstruction of 1 mile of 5-lane
14 concrete pavement, including stone base and storm drainage
15 improvements, and improvements to pedestrian pathways.

16 (8) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$3,000,000.00 shall be awarded to a city with a
18 population of between 20,600 and 20,700 located in a county with a
19 population of between 99,000 and 100,000 according to the most
20 recent federal decennial census to work with the city's downtown
21 development authority to remove blight; incentivize new residential
22 development; create new parks, open spaces, trails, and other
23 public amenities; and provide for river cleanup to improve
24 recreation and drinking water.

25 (9) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$3,100,000.00 shall be awarded to a village
27 with a population of between 1,200 and 1,300 located in a county
28 with a population of between 5,800 and 5,900 according to the most
29 recent federal decennial census to assist the village with

1 necessary municipal employee retirement system obligations.

2 (10) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$250,000.00 shall be awarded to the public
4 service commission for a study on the feasibility of nuclear power
5 generation in this state. The public service commission shall
6 engage an outside consulting firm to conduct the feasibility study
7 on nuclear energy generation in this state.

8 (11) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$750,000.00 shall be awarded to a city with a
10 population of between 26,000 and 26,100 located in a county with a
11 population greater than 1,700,000 according to the most recent
12 federal decennial census to repair and replace damaged sidewalks by
13 eliminating hazardous conditions and installing mandated ADA-
14 compliant ramps for individuals with disabilities.

15 (12) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
17 charitable watershed council dedicated to protecting lakes,
18 streams, wetlands, and groundwater and that is incorporated in a
19 county with a population of between 175,000 and 176,000 and in a
20 city with a population of between 25,000 and 26,000 according to
21 the most recent federal decennial census.

22 (13) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
24 that provides wigs and support services at no charge to children
25 and young adults experiencing hair loss located in a city with a
26 population of between 58,500 and 59,000 and in a county with a
27 population of between 850,000 and 900,000 according to the most
28 recent federal decennial census to provide grants to compensate
29 state-certified hair restoration technicians who provide cranial

1 hair prosthesis to an eligible individual who is less than 19 years
2 of age and has cranial hair loss as a result of a medical condition
3 or as a result of a treatment for a medical condition. The amount
4 of the grant shall not exceed \$1,000.00 per individual, per
5 calendar year and only residents of the state of Michigan shall
6 qualify.

7 (14) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$4,000,000.00 shall be awarded to a limited
9 liability company specializing in coronary artery computed
10 tomography angiography plus fractional flow reserve - computed
11 tomography scans to increase their operations to serve underserved
12 areas including scans, virtual cardiac consultations, and
13 educational awareness campaigns for Michigan's most vulnerable
14 populations, and for the acquisition of a facility and the creation
15 of at least 20 jobs.

16 (15) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$2,000,000.00 shall be awarded to a county
18 drain commissioner located in a county with a population of between
19 657,000 and 658,000 according to the most recent federal decennial
20 census for the maintenance, improvement, and consolidation of
21 drains, including intercounty drains.

22 (16) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$350,000.00 shall be awarded to the lead
24 economic development organization for the Grand Traverse region
25 located in a city with a population of between 15,500 and 16,000
26 and in a county with a population of between 95,000 and 96,000
27 according to the most recent federal decennial census for targeted
28 marketing initiatives.

29 (17) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
2 that cultivates youth development in underserved communities by
3 encouraging a desire for excellence, respect, teamwork, leadership,
4 integrity, and perseverance through the instruction of quality
5 wrestling programs located in a city with a population greater than
6 600,000 according to the most recent federal decennial census for
7 programming.

8 (18) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,000,000.00 shall be awarded for a sewer
10 project located in a township with a population of between 2,200
11 and 2,300 and in a county with a population of between 64,300 and
12 64,400 according to the most recent federal decennial census.

13 (19) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$3,000,000.00 shall be awarded to a city with a
15 population of between 76,500 and 77,000 located in a county with a
16 population of between 1,250,000 and 1,300,000 according to the most
17 recent federal decennial census for the repair of roads owned by
18 the city.

19 (20) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
21 population of between 25,100 and 25,200 located in a county with a
22 population of greater than 1,700,000 according to the most recent
23 federal decennial census for sidewalk repairs.

24 (21) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$910,000.00 shall be awarded for a handicap
26 accessibility gateway project at a park located in a city with a
27 population of between 6,100 and 6,200 that is located in a county
28 with a population of between 1,250,000 and 1,300,000 and in a
29 county with a population of greater than 1,700,000 according to the

1 most recent federal decennial census.

2 (22) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
4 population of between 9,200 and 9,400 located within a county with
5 a population of between 109,000 and 110,000 according to the most
6 recent federal decennial census for fire equipment.

7 (23) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
9 population of between 134,000 and 134,500 located in a county with
10 a population of between 880,000 and 885,000 according to the most
11 recent federal decennial census for the purchase of a vacant
12 elementary school to build a new recreational center.

13 (24) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$2,000,000.00 shall be awarded to a nonprofit
15 community house dedicated to increasing the ability of children,
16 youth, adults, and families to succeed in a diverse community that
17 is located in a city with a population of between 198,000 and
18 200,000 and in a county with a population of between 650,000 and
19 660,000 according to the most recent federal decennial census to
20 support improvements to facilities that provide affordable housing
21 and child care services.

22 (25) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$800,000.00 shall be awarded to a city with a
24 population of between 16,000 and 16,100 located in a county with a
25 population of between 655,000 and 660,000 according to the most
26 recent federal decennial census for the purchase of a new fire
27 truck.

28 (26) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$1,700,000.00 shall be awarded to a township

1 with a population of between 17,500 and 17,600 located in a county
2 with a population of between 370,000 and 375,000 according to the
3 most recent federal decennial census for pathway and road
4 improvements.

5 (27) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$650,000.00 shall be awarded to a nonprofit
7 that connects leaders and organizations with essential tools and
8 services that free up focus for mission-related work located in a
9 city with a population of between 123,000 and 124,000 and in a
10 county with a population of between 370,000 and 375,000 according
11 to the most recent federal decennial census for building
12 improvements and programming.

13 (28) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$590,000.00 shall be awarded to a nonprofit
15 with a mission to help homeless and high-risk girls and young women
16 avoid violence, teen pregnancy, and exploitation, and help them
17 explore and access the support, resources, and opportunities
18 necessary to be safe, to grow strong, and to make positive choices
19 in their lives that is located in a city with a population greater
20 than 600,000 according to the most recent federal decennial census
21 to expand services to homeless and at-risk women in the city.

22 (29) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$550,000.00 shall be awarded for an EGLE-
24 permitted, shovel-ready project that would provide protection and
25 restoration of Asylum Lake. The project would be administered by a
26 state university and associated management council located in a
27 city with a population of between 73,000 and 74,000 and in a county
28 with a population of between 260,000 and 263,000 according to the
29 most recent federal decennial census.

1 (30) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$1,300,000.00 shall be awarded for a wharf
3 project located in a county with a population of between 175,000
4 and 176,000 and in a city with a population of between 38,000 and
5 39,000 according to the most recent federal decennial census.

6 (31) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$750,000.00 shall be awarded to a city with a
8 population of between 83,500 and 84,000 located in a county with a
9 population of between 1,250,000 and 1,300,000 according to the most
10 recent federal decennial census for the development of a community
11 innovation center at a former high school building.

12 (32) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$2,000,000.00 shall be awarded to a county with
14 a population of between 1,250,000 and 1,300,000 according to the
15 most recent federal decennial census for economic development site
16 validation.

17 (33) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
19 that develops people, places, and plans for sustainable growth on
20 Detroit's east side that is located in a city with a population
21 greater than 600,000 according to the most recent federal decennial
22 census for the engineering phase of the Mack Avenue corridor
23 improvement plan.

24 (34) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
26 providing free, after-school academic and athletic programming
27 centered around student achievement and social justice that is
28 located in a city with a population greater than 600,000 according
29 to the most recent federal decennial census to increase program

1 capacity by accepting more students and to decrease the overall
2 learning loss gap due to the COVID-19 pandemic.

3 (35) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$1,200,000.00 shall be awarded to a city with a
5 population of between 10,100 and 10,200 located in a county with a
6 population greater than 1,700,000 according to the most recent
7 federal decennial census for seawall and road repairs.

8 (36) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$500,000.00 shall be awarded to a foundation
10 promoting the power of education, community service, and the arts
11 within the community that is located in a charter township with a
12 population of between 44,000 and 44,500 and in a county with a
13 population of between 1,250,000 and 1,300,000 according to the most
14 recent federal decennial census for education and workforce
15 programming for disadvantaged youth in underserved neighborhoods.

16 (37) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$1,100,000.00 shall be awarded to a city with a
18 population of between 48,500 and 49,000 located in a county with a
19 population of between 260,000 and 265,000 according to the most
20 recent federal decennial census for the replacement of an aerial
21 fire apparatus.

22 (38) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$500,000.00 shall be awarded to a city with a
24 population of between 95,000 and 96,000 located in a county with a
25 population greater than 1,700,000 according to the most recent
26 federal decennial census for a tree canopy initiative.

27 (39) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$4,000,000.00 shall be awarded to a historical
29 society located in a city with a population greater than 600,000

1 for operational support.

2 (40) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$500,000.00 shall be awarded to an Yemeni
4 American association dedicated to empowering communities,
5 individuals, families, groups, and businesses to achieve their
6 maximum goals through direct services and wide-ranging social
7 services that is located in a county with a population greater than
8 1,700,000 and in a city with a population of between 109,500 and
9 110,000 according to the most recent federal decennial census.

10 (41) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$750,000.00 shall be awarded to a charter
12 township with a population of between 98,500 and 98,700 located in
13 a county with a population greater than 1,700,000 according to the
14 most recent federal decennial census for sidewalk and road
15 infrastructure improvements.

16 (42) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$500,000.00 shall be awarded for the renovation
18 of affordable senior housing operated by a housing commission
19 located in a city with a population of between 123,000 and 124,000
20 and in a county with a population of between 372,000 and 373,000
21 according to the most recent federal decennial census.

22 (43) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$700,000.00 shall be awarded to a city with a
24 population of between 15,100 and 15,300 located in a county with a
25 population of between 1,250,000 and 1,300,000 according to the most
26 recent federal decennial census for heating, ventilation, and air
27 conditioning projects.

28 (44) From the funds appropriated in part 1 for enhancement
29 grants, \$500,000.00 shall be awarded to a children's museum in a

1 county with a population between 406,000 and 406,500 according to
2 the most recent federal decennial census.

3 (45) From the funds appropriated in part 1 for enhancement
4 grants, \$2,000,000.00 shall be awarded to a zoo in a county with a
5 population between 284,700 and 285,200 according to the most recent
6 federal decennial census.

7 (46) From the funds appropriated in part 1 for enhancement
8 grants, \$6,000,000.00 shall be awarded to an African American
9 history museum in a city with a population greater than 600,000
10 according to the most recent federal decennial census.

11 (47) From the funds appropriated in part 1 for enhancement
12 grants, \$800,000.00 shall be awarded to a lighthouse restoration
13 project, involving 1 or more lighthouses, in a county with a
14 population between 175,600 and 176,100 according to the most recent
15 federal decennial census.

16 (48) From the funds appropriated in part 1 for enhancement
17 grants, \$1,000,000.00 shall be awarded to the Detroit/Wayne County
18 Port Authority for planning activities to improve port facilities
19 and support sustainable environmental best practices.

20 (49) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$800,000.00 shall be awarded to a zoo located
22 in a city with a population between 50,000 and 53,000 according to
23 the most recent federal decennial census to support recreational
24 improvements to the facility.

25 (50) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$1,000,000.00 shall be awarded to a township
27 with a population between 4,100 and 4,110 in a county with a
28 population between 26,500 and 27,000 according to the most recent
29 federal decennial census. Of this amount, \$650,000.00 must be used

1 for infrastructure updates and pavement replacement, and
2 \$350,000.00 must be used for park improvements.

3 (51) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
5 501(c)(3) corporation that focuses on trauma reduction in children
6 that is located in a county with a population between 85,000 and
7 90,000 according to the most recent federal decennial census to
8 support the expansion of the corporation's facility.

9 (52) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$1,400,000.00 shall be awarded to a county road
11 commission that serves a county with a population between 53,000
12 and 53,500 according to the most recent federal decennial census
13 for bridge replacement.

14 (53) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$2,000,000.00 shall be awarded to a county road
16 commission in a county with a population between 185,000 and
17 192,000 according to the most recent federal decennial census to
18 support phase 2 of the restoration of Dixie Highway.

19 (54) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$11,000,000.00 shall be awarded to a public
21 museum that is located in a city with a population between 190,000
22 and 200,000 in a county with a population between 600,000 and
23 700,000 according to the most recent federal decennial census to
24 expand the museum according to its master plan.

25 (55) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$500,000.00 shall be awarded to a charter
27 township with a population between 39,500 and 40,000 according to
28 the most recent federal decennial census to support restoration of
29 Baldwin Road.

1 (56) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$2,400,000.00 shall be awarded to a township
3 with a population between 15,260 and 15,290 according to the most
4 recent federal decennial census to support the extension of Lehman
5 Drive and Taylor Drive.

6 (57) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$300,000.00 shall be awarded to a performance
8 venue listed on the National Register of Historic Places that is
9 located in a city with a population between 13,500 and 14,000
10 according to the most recent federal decennial census to support
11 renovation of the facility.

12 (58) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$100,000.00 shall be awarded to a county
14 sheriff's department serving a county with a population between
15 150,000 and 154,500 according to the most recent federal decennial
16 census to support the purchase of a patrol boat, and \$100,000.00
17 shall be awarded to a county sheriff's department serving a county
18 with a population between 50,000 and 52,000 according to the most
19 recent federal decennial census to support the purchase of a patrol
20 boat.

21 (59) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$2,000,000.00 shall be awarded to a military
23 museum that is located in a charter township with a population
24 between 24,000 and 25,000 according to the most recent federal
25 decennial census to improve roadways and vehicle access to the
26 museum.

27 (60) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$2,000,000.00 shall be awarded to a city with a
29 population between 5,210 and 5,240 according to the most recent

1 federal decennial census for the improvement of the city's downtown
2 streetscape.

3 (61) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$1,800,000.00 shall be awarded to a nonprofit
5 501(c)(3) corporation that operates under a lease with the
6 department of natural resources in a state recreation area located
7 in a county with a population between 1,000,000 and 1,300,000
8 according to the most recent federal decennial census to support
9 the rebuild of a historic residence.

10 (62) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$1,879,200.00 shall be awarded to a health
12 system based in a city with a population between 2,300 and 2,325 in
13 a county with a population between 10,800 and 11,000 according to
14 the most recent federal decennial census to support the purchase
15 and service of a surgical robot.

16 (63) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$339,300.00 shall be awarded to a nonprofit
18 501(c)(3) corporation that transcribes documents into braille and
19 that is located in a city with a population between 31,000 and
20 32,000 according to the most recent federal decennial census to
21 support new or existing services.

22 (64) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
24 501(c)(3) corporation founded in 1985 that focuses on economic
25 development and business services and that is located in a city
26 with a population between 42,000 and 43,000 according to the most
27 recent federal decennial census for road work, utility work,
28 purchase of easements, and other site preparation for an industrial
29 park.

1 (65) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$4,500,000.00 shall be awarded to the Michigan
3 capitol commission to support construction of an equipment garage
4 on the grounds of the State Capitol Building.

5 (66) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$4,381,000.00 shall be awarded to a city with a
7 population between 20,646 and 21,000 according to the most recent
8 federal decennial census to support environmental remediation.

9 (67) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$5,000,000.00 shall be awarded to a company
11 that provides school transportation services that was originally
12 founded prior to 1960 and is based in a county with a population
13 between 275,000 and 290,000 according to the most recent federal
14 decennial census to hire at least 350 and retain at least 150
15 school bus drivers.

16 (68) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$8,500,000.00 shall be awarded to a nonprofit
18 that advocates for the fitness industry to provide grants to health
19 and fitness businesses in this state to promote health and
20 wellness.

21 (69) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$250,000.00 shall be awarded to a charter
23 township with a population between 49,000 and 50,000 according to
24 the most recent federal decennial census to support the renovation
25 of walking paths and upgrades for a park.

26 (70) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
28 that provides residential treatment, foster care, adoption,
29 independent living services, transitional housing, charter

1 schooling, senior services, and community-based services for
2 children, families, and adults, that was founded prior to 1920 that
3 is based in a charter township with a population between 49,000 and
4 50,000 and that also operates a location in a city with a
5 population greater than 600,000 according to the most recent
6 federal decennial census for a pediatric mental health and wellness
7 center and day treatment and respite center.

8 (71) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$950,000.00 shall be awarded to a nonprofit
10 501(c)(3) corporation that was founded prior to 1997, that began
11 operating in this state after 2009, that provides low-income
12 schools with year-round support services and conducts professional
13 development workshops for schools and youth organizations, and that
14 is located in a city with a population greater than 600,000
15 according to the most recent federal decennial census to expand
16 current programming.

17 (72) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
19 501(c)(3) corporation that operates in more than 6 counties,
20 provides foster parenting and adoption services, and operates a
21 location in a city with a population between 80,000 and 82,000
22 according to the most recent federal decennial census to help
23 families succeed and avoid negative involvement in the child
24 welfare system.

25 (73) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
27 501(c)(3) corporation founded after 2013 that operates a facility
28 originally constructed prior to 1925 that provides sports, fitness,
29 community, and creative arts opportunities located in a city with a

1 population between 80,000 and 82,000 according to the most recent
2 federal decennial census to support additional programming for
3 sports and field activities.

4 (74) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$250,000.00 shall be awarded to a county
6 sheriff serving a county with a population between 400,000 and
7 500,000 according to the most recent federal decennial census for a
8 program to help inmates obtain an educational certificate or learn
9 a skilled trade.

10 (75) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
12 501(c)(3) corporation that offers free year-round programming for
13 children ages 5 through 17, was founded after 2014, operates a
14 facility that was originally constructed prior to 1922, and is
15 located in a city with a population between 80,000 and 82,000
16 according to the most recent federal decennial census to support a
17 youth sports facility.

18 (76) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
20 501(c)(3) corporation founded prior to 1999, that is a part of a
21 larger network of organizations that provide programming and
22 services to children and teenagers, and that is located in a city
23 with a population between 80,000 and 82,000 according to the most
24 recent federal decennial census to support the replacement of a
25 boiler and make other facility and grounds improvements.

26 (77) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
28 community center that provides suicide awareness and youth and
29 family community outreach programming, and that is located in a

1 city with a population between 80,000 and 82,000 according to the
2 most recent federal decennial census to support new or existing
3 services.

4 (78) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$1,500,000.00 shall be awarded to a health
6 network that operates multiple locations in a county with a
7 population between 400,000 and 500,000, and a location in a county
8 with a population between 85,000 and 90,000, according to the most
9 recent federal decennial census, and that received nonprofit
10 501(c)(3) status after 1980 and prior to 1985 to increase access to
11 medical care for the underserved.

12 (79) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
14 501(c)(3) corporation founded prior to 1992 that provides families,
15 children, and homeless persons with emergency food and supplies as
16 well as other services, and that is located in a city with a
17 population between 80,000 and 82,000 according to the most recent
18 federal decennial census to expand programming and make facility
19 improvements.

20 (80) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$150,000.00 shall be awarded to a nonprofit
22 501(c)(3) that was founded prior to 2003, that opened a food pantry
23 after 2013, and that is headquartered in a city with a population
24 between 8,050 and 8,100 according to the most recent federal
25 decennial census to expand services through the purchase of
26 building space, and other program improvements.

27 (81) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
29 501(c)(3) that provides food access services in at least 3

1 counties, has gross annual revenue exceeding \$50,000,000.00 in the
2 corporation's most recent completed fiscal year, and is
3 headquartered in a city with a population greater than 600,000
4 according to the most recent federal decennial census to expand
5 services through the purchase of building space, and other program
6 improvements.

7 (82) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$250,000.00 shall be provided to a county
9 sheriff serving a county with a population between 1,000,000 and
10 1,500,000 according to the most recent federal decennial census for
11 increased marine patrols.

12 (83) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$1,000,000.00 shall be provided to a city with
14 a population between 9,350 and 9,400 according to the most recent
15 federal decennial census for 4 rail grade projects.

16 (84) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$300,000.00 shall be awarded to a nonprofit
18 that provides employee support services, is over 60.0% funded by
19 member organizations, was founded prior to 2004, and is located in
20 a city with a population between 76,400 and 76,600 according to the
21 most recent federal decennial census to expand existing employee
22 support services.

23 (85) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
25 501(c)(3) that provides health care, wellness, and social services
26 at more than 10 locations, was founded prior to 1910, and is
27 headquartered in a city with a population greater than 600,000
28 according to the most recent federal decennial census to provide
29 health screenings and promote community wellness.

1 (86) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$1,200,000.00 shall be provided to a city with
3 a population between 26,000 and 27,000 according to the most recent
4 federal decennial census for capital improvements to a library.

5 (87) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
7 501(c)(3) that advocates for the Arab-American community, was
8 founded prior to 2012, and is located in a city with a population
9 between 100,000 and 110,000 according to the most recent federal
10 decennial census for the continuation of program services.

11 (88) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
13 501(c)(3) that provides physical and behavioral health services and
14 community and cultural wellness services, was founded prior to
15 1979, and is located in a city with a population greater than
16 600,000 according to the most recent federal decennial census for
17 the expansion of a health care facility.

18 (89) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$300,000.00 shall be awarded to a nonprofit
20 that provides opportunities for youth baseball and is located in a
21 city with a population between 63,400 and 64,000 according to the
22 most recent federal decennial census for the improvement of sports
23 facilities.

24 (90) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$250,000.00 shall be awarded to a city with a
26 population between 3,200 and 3,250 according to the most recent
27 federal decennial census for wastewater treatment plant
28 improvements.

29 (91) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$5,000,000.00 shall be provided to a mental
2 health authority serving 3 counties with a combined population
3 between 473,000 and 475,000 according to the most recent federal
4 decennial census to increase crisis stabilization capacity.

5 (92) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$350,000.00 shall be awarded to a nonprofit
7 501(c)(3) that provides nutrition, health care, dental, drug
8 rehabilitation, counseling, and mentoring services, and is located
9 in a city with a population between 110,000 and 120,000 according
10 to the most recent federal decennial census to expand wellness and
11 mentoring services.

12 (93) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$900,000.00 shall be awarded to the department
14 of health and human services to support hospice room and board
15 costs.

16 (94) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
18 501(c)(3) that provides health care, wellness, housing, and other
19 services to lesbian, gay, bi-attractional, transgender, and
20 questioning youth and young adults, was founded prior to 2000, and
21 is located in a city with a population greater than 600,000
22 according to the most recent federal decennial census to assist
23 with completion of a supported housing project.

24 (95) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$3,500,000.00 shall be awarded to a nonprofit
26 501(c)(3) that provides supportive housing to formerly homeless
27 persons, was founded in 1992, and is located in a city with a
28 population between 120,000 and 125,000 according to the most recent
29 federal decennial census to support new or existing services.

1 (96) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
3 501(c)(3) corporation that advocates and promotes a healthier
4 environment, job creation, financial independence, safety, and
5 neighborhood revitalization, was founded in 1981, and is located in
6 a city with a population between 70,000 and 75,000 according to the
7 most recent federal decennial census to support construction of new
8 housing and to support career training programs.

9 (97) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$1,000,000.00 shall be awarded to a county with
11 a population between 1,000,000 and 1,500,000 according to the most
12 recent federal decennial census for the construction of electric
13 vehicle charging stations on a university campus within that county
14 and on county-owned properties.

15 (98) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$600,000.00 shall be awarded to a city with a
17 population between 34,000 and 34,350 according to the most recent
18 federal decennial census for the purchase of a fire truck.

19 (99) From the funds appropriated in part 1 for Michigan
20 enhancement grants, the department shall allocate \$500,000.00 to a
21 nonprofit organization organized under the laws of this state that
22 is exempt from federal income tax under section 501(c)(3) of the
23 internal revenue code of 1986, 26 USC 501, and is located in a
24 county with a population between 160,000 and 160,370 according to
25 the most recent federal decennial census, for operational use as it
26 relates to the state's mission regarding substance use disorder and
27 opioid abuse. To be eligible to receive funding, the organization
28 must have a stated mission to educate the community on opiate abuse
29 and provide support for families and those suffering addiction.

1 (100) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$40,000,000.00 must be allocated to a city with
3 a population greater than 600,000 according to the most recent
4 federal decennial census for a 29-mile recreational greenway
5 project connecting multiple neighborhoods and municipalities that
6 promotes and enhances public recreation, equity, tourism, and
7 economic development and recovery.

8 Sec. 1094~~l~~. (1) From the funds appropriated in part 1 for
9 Michigan infrastructure grants, \$32,000,000.00 shall be allocated
10 to a county with a population of between 800,000 and 900,000
11 according to the most recent federal decennial census for the
12 reconstruction of Mound Road.

13 (2) From the funds appropriated in part 1 for Michigan
14 infrastructure grants, \$35,000,000.00 shall be allocated to the
15 department of natural resources for improvements to Mackinac Island
16 state park. Of this amount, the department of natural resources
17 shall allocate \$30,000,000.00 to reduce the park's maintenance and
18 repair backlog, \$3,000,000.00 for the completion of the visitors
19 center at Arch Rock, and \$2,000,000.00 for the renovation of a
20 scout barracks within the park. The unexpended funds described
21 under this subsection are designated as a work project
22 appropriation. Unencumbered or unallotted funds shall not lapse at
23 the end of the fiscal year and shall be available for expenditures
24 under this subsection until the project has been completed.

25 (3) From the funds appropriated in part 1 for Michigan
26 infrastructure grants, \$5,000,000.00 shall be allocated to a
27 nonprofit 501(c)(3) health system located in a city with a
28 population of between 42,000 and 43,000 according to the most
29 recent federal decennial census for boiler, electrical, or other

1 facility upgrades.

2 (4) From the funds appropriated in part 1 for Michigan
3 infrastructure grants, \$20,000,000.00 shall be allocated to a for-
4 profit children's hospital located in a city with a population
5 greater than 600,000 according to the most recent federal decennial
6 census for operational needs of the hospital.

7 (5) From the funds appropriated in part 1 for Michigan
8 infrastructure grants, \$14,000,000.00 shall be allocated to a
9 marine transportation authority in a county with a population of
10 between 26,000 and 26,500 according to the most recent federal
11 decennial census for the purchase of a passenger ferry.

12 (6) From the funds appropriated in part 1 for Michigan
13 infrastructure grants, \$1,000,000.00 shall be allocated to the
14 department of transportation to conduct a planning and engineering
15 phase II study as required by the Federal Railroad Administration
16 for future passenger rail service between Ann Arbor, Michigan and
17 Traverse City, Michigan. The study must outline capital
18 infrastructure needs, update market and ridership forecasts, and
19 update industry analysis of rail development. The funding must also
20 enable community engagement, outreach, and feedback with
21 communities along the proposed passenger rail corridor.

22 (7) From the funds appropriated in part 1 for Michigan
23 infrastructure grants, \$5,000,000.00 shall be allocated to a city
24 with a population of between 2,310 and 2,325 according to the most
25 recent federal decennial census for improvements for water system
26 upgrades.

27 (8) From the funds appropriated in part 1 for Michigan
28 infrastructure grants, \$1,000,000.00 shall be allocated to a
29 village with a population between 1,840 and 1,860 according to the

1 most recent federal decennial census for extension of the village's
2 water and wastewater systems.

3 (9) From the funds appropriated in part 1 for Michigan
4 infrastructure grants, \$12,000,000.00 shall be allocated to a
5 nonprofit 501(c)(3) corporation founded in 1968 that provides
6 athletic competition opportunities to intellectually disabled
7 children and adults and is headquartered in a city with a
8 population of between 21,000 and 21,700 according to the most
9 recent federal decennial census to renovate a building for athletic
10 competition.

11 (10) From the funds appropriated in part 1 for Michigan
12 infrastructure grants, \$25,000,000.00 shall be allocated to a
13 county with a population of between 800,000 and 900,000 according
14 to the most recent federal decennial census for capital investment
15 and improvements to county health department facilities.

16 (11) From the funds appropriated in part 1 for Michigan
17 infrastructure grants, \$10,000,000.00 shall be allocated to a
18 rehabilitation hospital originally established in 1911 that is
19 headquartered in a city with a population of between 190,000 and
20 200,000 according to the most recent federal decennial census for
21 construction of a children's rehabilitation hospital.

22 (12) From the funds appropriated in part 1 for Michigan
23 infrastructure grants, \$10,000,000.00 shall be allocated to a
24 nonprofit 501(c)(3) corporation founded in 1996 that provides
25 acculturation, community development, and cultural preservation
26 services and that is located in a city with a population of between
27 130,000 and 135,000 according to the most recent federal decennial
28 census to support construction of a new facility that will provide
29 workforce development, housing, social services, or other services.

1 (13) From the funds appropriated in part 1 for Michigan
2 infrastructure grants, \$800,000.00 shall be allocated to a
3 501(c)(4) property owners association that experienced damage to a
4 dam spillway in 2020 and that is located in a county with a
5 population of between 15,000 and 15,025 according to the most
6 recent federal decennial census for dam spillway repairs.

7 (14) From the funds appropriated in part 1 for Michigan
8 infrastructure grants, \$20,000,000.00 shall be allocated to a
9 nonprofit 501(c)(3) corporation that is a nature conservancy
10 headquartered in a city with a population of greater than 600,000
11 according to the most recent federal decennial census for
12 restoration of river front land in a county with a population
13 between 300,000 and 400,000 according to the most recent federal
14 decennial census.

15 (15) From the funds appropriated in part 1 for Michigan
16 infrastructure grants, \$15,000,000.00 shall be allocated to a
17 nonprofit 501(c)(3) corporation that focuses on economic
18 development, received tax-exempt status in 2018, and is located in
19 a city with a population of between 20,500 and 20,640 according to
20 the most recent federal decennial census to provide new workforce
21 housing stock, child care, broadband, and talent attraction.

22 (16) From the funds appropriated in part 1 for Michigan
23 infrastructure grants, \$2,000,000.00 shall be allocated to a
24 nonprofit 501(c)(3) corporation that is located in a city with a
25 population of between 15,500 and 15,690 according to the most
26 recent federal decennial census to purchase and renovate a building
27 for curling.

28 (17) From the funds appropriated in part 1 for Michigan
29 infrastructure grants, \$5,000,000.00 shall be allocated to a port

1 authority located in a county with a population of between 154,500
2 and 160,000 according to the most recent federal decennial census
3 to construct and rehabilitate critical infrastructure.

4 Sec. 1094m. (1) From the funds appropriated in part 1 for
5 economic development and workforce grants, \$28,000,000.00 shall be
6 awarded for business incubator activities. The funds shall be
7 allocated as follows:

8 (a) \$20,000,000.00 shall be awarded to an international
9 business accelerator located in a city with a population of between
10 83,500 and 84,000 and in a county with a population of between
11 1,250,000 and 1,300,000 according to the most recent federal
12 decennial census that supports the growth of the Michigan economy
13 by attracting top international entrepreneurs to establish their
14 companies in Michigan with a focus on next-generation medical
15 services and equipment; agriculture; engineering, design, and
16 development; and other technology-focused industries. Funds shall
17 be used for the establishment of the accelerator and operating
18 support.

19 (b) \$8,000,000.00 shall be awarded to a nonprofit economic
20 development organization that connects businesses to the resources
21 they need to grow and that is located in a city with a population
22 of between 5,700 and 5,725 and in a county with a population of
23 between 295,000 and 297,000 according to the most recent federal
24 decennial census for the development and operation of a business
25 incubator program or facility.

26 (2) From the funds appropriated in part 1 for economic
27 development and workforce grants, \$15,000,000.00 shall be awarded
28 to a township with a population of between 7,000 and 7,100 located
29 in a county with a population of between 370,000 and 375,000

1 according to the most recent federal decennial census with a
2 current utility system project underway to provide infrastructure
3 for all necessary public utilities, including sanitary, stormwater,
4 and freshwater systems; electricity and gas installation; and the
5 acquisition of land needed for the system or project.

6 (3) From the funds appropriated in part 1 for economic
7 development and workforce grants, \$15,000,000.00 shall be awarded
8 to the Clare-Gladwin regional education service district for the
9 construction of a career and technical education center.

10 (4) From the funds appropriated in part 1 for economic
11 development and workforce grants, \$13,000,000.00 shall be awarded
12 to a city with a population of between 52,000 and 53,000 located in
13 a county with a population of between 134,000 and 135,000 according
14 to the most recent federal decennial census to support activities
15 associated with a river restoration project.

16 (5) From the funds appropriated in part 1 for economic
17 development and workforce grants, \$30,000,000.00 shall be awarded
18 to a county convention and arena authority located in a county with
19 a population of between 650,000 and 660,000 according to the most
20 recent federal decennial census for amphitheater construction and
21 renovations.

22 (6) From the funds appropriated in part 1 for economic
23 development and workforce grants, \$8,000,000.00 shall be awarded to
24 the LIUNA training of Michigan fund to assist with building and
25 retaining a Michigan-based laborer workforce, which includes, but
26 is not limited to, funding for training curriculum; supplies,
27 materials, and equipment; improvements to its training institutes
28 and other real or personal property used for training purposes;
29 instructional costs; COVID-19 costs incurred on or after March 10,

1 2020; and any other necessary costs incurred to maintain or improve
2 training services.

3 (7) From the funds appropriated in part 1 for economic
4 development and workforce grants, \$8,000,000.00 shall be awarded
5 for construction career center grants. The funds shall be allocated
6 as follows:

7 (a) \$2,000,000.00 shall be awarded to a nonprofit serving as a
8 comprehensive construction career center offering outreach,
9 recruitment, and education for individuals pursuing a career in
10 construction, and for those already in the field. The funds must be
11 used for the construction, renovation, and equipping of
12 comprehensive training and education facilities utilized to promote
13 outreach, recruitment, and education for the construction trades.
14 The nonprofit must be headquartered in a county with a population
15 of between 650,000 and 660,000 and in a city with a population
16 greater than 190,000 according to the most recent federal decennial
17 census.

18 (b) \$3,000,000.00 shall be awarded to a nonprofit serving as a
19 comprehensive construction career center offering outreach,
20 recruitment, and education for individuals pursuing a career in
21 construction, and for those already in the field. The funds must be
22 used for the construction, renovation, and equipping of
23 comprehensive training and education facilities utilized to promote
24 outreach, recruitment, and education for the construction trades.
25 The nonprofit must be headquartered in a county with a population
26 of between 83,000 and 84,000 and in a city with a population of
27 between 42,000 and 43,000 according to the most recent federal
28 decennial census.

29 (c) \$3,000,000.00 shall be awarded to a nonprofit serving as a

1 comprehensive construction career center offering outreach,
2 recruitment, and education for individuals pursuing a career in
3 construction, and for those already in the field. The funds must be
4 used for the construction, renovation, and equipping of
5 comprehensive training and education facilities utilized to promote
6 outreach, recruitment, and education for the construction trades.
7 The nonprofit must be headquartered in a county with a population
8 of between 1,250,000 and 1,300,000 and in a city with a population
9 of between 28,400 and 28,500 according to the most recent federal
10 decennial census.

11 (8) From the funds appropriated in part 1 for economic
12 development and workforce grants, \$5,000,000.00 shall be awarded to
13 a nonprofit organization in a city with a population greater than
14 600,000 according to the most recent federal decennial census
15 focused on equitable local, regional, and statewide economic growth
16 through immigrant inclusion, for programs including, but not
17 limited to, marketing and attracting, licensing, credentialing,
18 placing, training, and accessing education to international
19 entrepreneurs, companies and startups, professionals, and students.

20 (9) From the funds appropriated in part 1 for economic
21 development and workforce grants, \$10,000,000.00 shall be used by
22 the department for sector strategies in key industries to support
23 the creation of good and promising jobs that make Michigan's
24 economy more resilient by addressing talent shortages in current
25 and future growth sectors in every region of the state. Funds may
26 be used for, but are not limited to, convening and developing
27 employer-led collaboratives to address talent gaps, as well as for
28 training and activities proposed by employer-led collaboratives to
29 address identified workforce needs. Up to 3% of the funds

1 appropriated for this section may be retained by the department for
2 administration.

3 (10) From the funds appropriated in part 1 for economic
4 development and workforce grants, \$10,000,000.00 shall be used by
5 the department for the employment, reemployment, and removal of
6 barriers for at-risk individuals, including the asset limited
7 income constrained employed population, as defined by the United
8 Way. Employment supports and barrier removal may include, but are
9 not limited to, services focused on transportation, child care,
10 clothing needs, tools for work, and other barriers that prevent
11 individuals from entering and staying in the workforce. Up to 3% of
12 the funds appropriated for this section may be retained by the
13 department for administration.

14 (11) From the funds appropriated in part 1 for economic
15 development and workforce grants, \$500,000.00 shall be awarded to a
16 national, nonprofit program that connects National Guard, reserve,
17 retired, and transitioning active-duty military service members
18 with skilled training and quality career opportunities in the
19 construction industry. Grant funding must be used to recruit and
20 assist veterans to transition into apprenticeship programs in this
21 state.

22 (12) From the funds appropriated in part 1 for economic
23 development and workforce grants, \$10,000,000.00 shall be awarded
24 to a nonprofit 501(c)(3) corporation with demonstrated
25 effectiveness in the administration of an apprenticeship readiness
26 program that increases the state's talent pool in building trades
27 and construction, or other skilled trades occupations. The
28 demonstrated effectiveness must include prior experience in
29 administering programs in multiple regions in Michigan. The

1 apprenticeship readiness program shall enroll Michigan residents
2 into pre-apprenticeship training that will assist them in achieving
3 employment in the expanding building trades and construction
4 industry, or skilled trades occupations in other industries. The
5 program shall prioritize pre-apprenticeship training in
6 economically distressed communities and target residents from
7 underrepresented populations, including, but not limited to,
8 unemployed, underemployed, low-income, minorities, and women,
9 providing them with the skills needed for immediate entry into
10 federally registered apprenticeship programs with contractors in
11 the building trades and construction industry, or skilled trades
12 occupations in other industries.

13 (13) From the funds appropriated in part 1 for economic
14 development and workforce grants, \$5,000,000.00 shall be awarded to
15 a regional skilled trades council focused on engaging K-12
16 students, teachers, and counselors to expand awareness around
17 skilled trades opportunities and careers, and the ability to engage
18 with industry professionals.

19 (14) From the funds appropriated in part 1 for economic
20 development and workforce grants, \$5,000,000.00 shall be awarded to
21 a downtown development authority in a city with a population
22 between 112,500 and 113,000 according to the most recent federal
23 decennial census to support the community toward financial
24 stability and economic recovery from 1 or more of the following:

25 (a) The departure or disinvestment of employers and their
26 workforces from their community.

27 (b) Employment decreases in the community from the transition
28 to remote work or business closures.

29 (c) An increase in commercial building vacancies or drop in

1 commercial property values in the area.

2 (15) From the funds appropriated in part 1 for economic
3 development and workforce grants, \$6,000,000.00 shall be allocated
4 to a city with a population between 10,150 and 10,200 according to
5 the most recent federal decennial census for improvements to the
6 city's drinking water system.

7 (16) From the funds appropriated in part 1 for economic
8 development and workforce grants, \$3,500,000.00 shall be allocated
9 to a city with a population between 4,250 and 4,290 according to
10 the most recent federal decennial census for improvements to the
11 city's wastewater treatment plant.

12 (17) From the funds appropriated in part 1 for economic
13 development and workforce grants, \$20,000,000.00 shall be allocated
14 to a charter township with a population between 38,250 and 39,000
15 according to the most recent federal decennial census for
16 wastewater pipeline upgrades.

17 (18) From the funds appropriated in part 1 for economic
18 development and workforce grants, \$10,000,000.00 shall be allocated
19 to a charter township with a population between 40,000 and 42,000
20 according to the most recent federal decennial census for
21 improvements to the township's wastewater treatment plant to assist
22 with economic development and expansion in the region.

23 (19) From the funds appropriated in part 1 for economic
24 development and workforce grants, \$12,500,000.00 shall be allocated
25 to a commission on aging serving a county with a population between
26 10,000 and 10,800 according to the most recent federal decennial
27 census for the construction of a community hub.

28 (20) From the funds appropriated in part 1 for economic
29 development and workforce grants, \$10,000,000.00 shall be allocated

1 to a city with a population between 2,480 and 2,500 according to
2 the most recent federal decennial census for improvements to the
3 city's water treatment system.

4 (21) From the funds appropriated in part 1 for economic
5 development and workforce grants, \$2,125,000.00 shall be allocated
6 to a city with a population between 630 and 640 according to the
7 most recent federal decennial census for drinking water system
8 improvements.

9 (22) From the funds appropriated in part 1 for economic
10 development and workforce grants, \$240,000.00 shall be allocated to
11 a county with a population between 800,000 and 900,000 according to
12 the most recent federal decennial census for the construction of a
13 culvert to allow pedestrian access to a county park.

14 (23) From the funds appropriated in part 1 for economic
15 development and workforce grants, \$2,750,000.00 shall be awarded to
16 a live performance venue originally constructed prior to 1931 that
17 is located in a city with a population between 30,000 and 32,000
18 according to the most recent federal decennial census.

19 (24) From the funds appropriated in part 1 for economic
20 development and workforce grants, \$6,000,000.00 shall be allocated
21 to the housing commission of a city with a population between
22 15,600 and 15,690 according to the most recent federal decennial
23 census for the construction or upgrade of affordable housing
24 facilities.

25 (25) From the funds appropriated in part 1 for economic
26 development and workforce grants, \$7,000,000.00 shall be allocated
27 to a city with a population between 15,600 and 15,690 according to
28 the most recent federal decennial census for the construction of a
29 multi-use community center.

1 (26) From the funds appropriated in part 1 for economic
2 development and workforce grants, \$3,860,000.00 shall be allocated
3 to a nonprofit 501(c)(3) corporation that provides social and
4 mental health services, had gross revenues exceeding \$10,000,000.00
5 in its most recently completed fiscal year, and is headquartered in
6 a city with a population between 190,000 and 200,000 according to
7 the most recent federal decennial census for the construction of
8 affordable housing in a city with a population between 10,150 and
9 10,250 according to the most recent federal decennial census.

10 (27) From the funds appropriated in part 1 for economic
11 development and workforce grants, \$5,000,000.00 shall be awarded to
12 support a community center located in a county with a population
13 between 83,000 and 84,000 according to the most recent federal
14 decennial census.

15 Sec. 1094n. From the funds appropriated in part 1 for cancer
16 institute project, the department of labor and economic opportunity
17 shall allocate \$100,000,000.00 to a research university located in
18 a city with a population over 500,000 according to the most recent
19 federal decennial census. The funding shall be allocated to the
20 university's school of medicine to partner with a cancer institute
21 on the project. The university shall provide information on request
22 to the chairpersons of the relevant appropriations subcommittees,
23 the house and senate fiscal agencies, and the state budget director
24 on the use of these funds until the project is completed.

25 Sec. 1094o. (1) From the funding appropriated in part 1 for
26 electric vehicle teaching, training, and development center, the
27 department of labor and economic opportunity shall allocate
28 \$130,000,000.00 general fund/general purpose funding for an
29 electric vehicle teaching, training, and development center located

1 at a research university located in a city with a population
2 between 123,850 and 123,900 according to the most recent federal
3 decennial census.

4 (2) The university shall submit a report by September 30 of
5 the current fiscal year to the chairpersons of the relevant
6 appropriations subcommittees, the house and senate fiscal agencies,
7 and the state budget director. The report shall include information
8 that details how awarded funds were spent, a brief description of
9 projects undertaken by the center, a description of how awarded
10 funds increased educational opportunities specific to electric
11 vehicles, and associated timelines and milestones in the
12 development of an economic development strategy within this state
13 that addresses the emerging electric vehicle market through
14 research, development, and manufacturing jobs.

15 Sec. 1094p. It is the intent of the legislature that the state
16 budget director designate \$850,000.00 appropriated for Michigan
17 infrastructure grants under 2021 PA 87 as a work project pursuant
18 to section 451a of the management and budget act, 1984 PA 431, MCL
19 18.1451a, for the purposes described in section 1095(11) of article
20 5 of 2021 PA 87. The following is in compliance with section
21 451a(1) of the management and budget act, 1984 PA 431, MCL
22 18.1451a:

23 (a) The purpose of the project is to fund the remediation of a
24 dam and walkway.

25 (b) The projects will be accomplished by utilizing local
26 employees or contracts with private vendors, or both.

27 (c) The total estimated cost of the project is \$850,000.00.

28 (d) The tentative completion date is September 30, 2026.

29 Sec. 1094q. (1) From the funds appropriated in part 1 for

1 academic research building, the department of labor and economic
2 opportunity shall utilize funds to support a combined research,
3 education, and entrepreneurship initiative anchored by an academic
4 research building in partnership with at least 1 public university,
5 located in a city with a population of between 620,000 and 640,000
6 according to the most recent federal decennial census. Programs,
7 certifications, and degrees associated with the academic research
8 building shall focus on high-tech research, education, and
9 innovation with the goal of serving as an economic development
10 catalyst and a pipeline for new and recharged talent in this state.

11 (2) The department of labor and economic opportunity shall
12 award funds under this section to a nonprofit organization
13 affiliated with the initiative. To receive funding under this
14 section, the nonprofit organization affiliated with the initiative
15 shall demonstrate a financial commitment from the initiative or
16 affiliated partners of no less than the funding awarded under this
17 section. The financial commitment shall include plans to ensure the
18 initiative is sustainably funded with ongoing commitments from
19 affiliated partners.

20 (3) Before the disbursement of funds, the department of labor
21 and economic opportunity shall ensure the grant recipient submits
22 plans and satisfactorily demonstrates at least the following
23 commitments from the initiative where the academic research
24 building will be located:

25 (a) Plans to expand higher education, employment, and
26 entrepreneurship opportunities in the community and region in which
27 the initiative is located.

28 (b) Plans for the development of business and technology
29 incubators, research opportunities in critical industries, and

1 emerging technologies that support economic diversification.

2 (c) Commitment to collaboration with local education,
3 business, and community institutions to increase the availability
4 of workforce training and certification programs.

5 (d) Identification of project support from education,
6 business, and community partners.

7 (e) Inclusion of new housing units located at or adjacent to
8 the initiative, including community green spaces.

9 (f) Construction of a new academic research building that will
10 be owned and operated by a public university as part of the
11 initiative.

12 (g) Commitment that the initiative will break ground on the
13 project no later than 2023, and provides a construction schedule
14 and planning and engineering documents as requested by the
15 department of labor and economic opportunity.

16 (4) The department of labor and economic opportunity shall
17 ensure the grant recipient provides regular progress reports on the
18 status of the initiative and completes the plans submitted in
19 subsection (2) required to receive funding.

20 (5) The department of labor and economic opportunity shall
21 make progress reports publicly available and ensure any trade
22 secrets or proprietary information of the initiative or its
23 affiliated partners is not disclosed.

24 Sec. 1096. (1) From the funds appropriated in part 1 for
25 Michigan enhancement grants, Michigan infrastructure grants, and
26 economic development and workforce grants, the department shall
27 execute a grant agreement with each recipient, pursuant to
28 subsection (2). All grant funds are considered direct
29 appropriations and, subject to receipt of all information under

1 subsections (2) and (3), shall be disbursed by the department, as
2 determined by the grant agreement. Any funds that are granted to a
3 state department are appropriated in that department for the
4 purpose of the intended grant. An initial disbursement of 50% shall
5 be provided to the grantee upon execution of the grant agreement.

6 (2) The department shall execute a grant agreement with each
7 recipient in order to receive funding. The grant agreement shall
8 include, but is not limited to, all of the following:

9 (a) All necessary identifying information for the recipient,
10 including any necessary tax identification information.

11 (b) A description of the project for which the grant funds
12 will be expended, including tentative timelines and the estimated
13 budget. No expenditures outside of the project purpose, as stated
14 in the executed grant agreement, shall be reimbursed from
15 appropriations in part 1. Funds appropriated in part 1 may only be
16 used for expenditures that occur on or after the effective date of
17 this act, unless specifically authorized in section 1094k, section
18 1094l, or section 1094m.

19 (c) A requirement that after the initial 50% disbursement,
20 additional funds shall only be disbursed after verification that
21 the initial payment has been fully expended, in accordance with the
22 project purpose. The remaining funds shall be disbursed in a manner
23 specified in the grant agreement. The grantee must provide
24 sufficient documentation, as determined by the department, to
25 verify that all expenditures were made in accordance with the
26 project purpose.

27 (d) A requirement for quarterly reports from the recipient to
28 the department that provide the status of the project and an
29 accounting of all funds expended by the recipient.

1 (e) A claw-back provision that allows this state to recoup or
2 otherwise collect any funds that are declined, unspent, or
3 otherwise misused.

4 (3) The grantee shall respond to all reasonable information
5 requests from the department related to grant expenditures and
6 retain grant records for a period of not less than 3 years, and the
7 grant may be subject to audit and site visits as determined by the
8 department. The grant agreement required under subsection (2) shall
9 include signed assurance by the chief executive officer or other
10 executive officer of the grant recipient that this requirement will
11 be met.

12 (4) All funds awarded shall be expended by the recipient, and
13 projects completed, by September 30, 2026. If at that time, as
14 evidenced by the quarterly reports, any unexpended funds remain,
15 those funds shall be returned by the grantee to the state treasury.
16 The state budget director may, on a case-by-case basis, extend this
17 deadline, upon request by a grant recipient.

18 (5) If a grantee does not provide information sufficient to
19 execute a grant agreement by May 1, 2023, funds associated with
20 that grant shall be returned to the state treasury.

21 (6) The department shall provide quarterly updates on the
22 accounting and status of each project to the senate and house
23 appropriations committees, the senate and house fiscal agencies,
24 and the state budget office.

25 Sec. 1097. (1) From the funds appropriated in part 1 for
26 Michigan community development financial institution fund grants,
27 \$75,000,000.00 is for grants to eligible community development
28 financial institutions under this section. The legislature finds
29 and declares that the appropriation described in this section is

1 for a public purpose, including promoting community economic
2 revitalization and community development through community
3 financial institutions.

4 (2) Within 84 days after the effective date of this act, the
5 Michigan strategic fund shall develop a grant application,
6 approval, agreement, and compliance process consistent with this
7 section adopted by a resolution of the board and published and
8 available on the Michigan strategic fund's website.

9 (3) The application required under subsection (2) must include
10 all of the following:

11 (a) The name of the community development financial
12 institution applying for a grant.

13 (b) The location of the principal office of the applicant.

14 (c) Documentation indicating whether the applicant is a
15 Michigan CDFI or a multistate CDFI.

16 (d) The amount of the grant sought, not to exceed the maximum
17 eligible amount of the grant under subsections (4) to (6).

18 (e) If the community development financial institution is a
19 depository institution, the net assets of the depository
20 institution.

21 (f) If the community development financial institution is not
22 a depository institution, the amount of qualifying commitments made
23 by the community development financial institution during the 3
24 calendar years immediately preceding the calendar year in which the
25 application is submitted.

26 (g) A description of the applicant's eligibility for funding
27 under subsections (4) to (6).

28 (h) A description of the proposed use of the grant award by
29 the applicant for eligible activities consistent with the

1 requirements of this section and the community development banking
2 and institutions act of 1994, 12 USC 4701 to 4719.

3 (i) Documentation of the applicant's certification as a
4 community development financial institution that meets the
5 eligibility requirements under 12 CFR 1805.201, by the community
6 development financial institutions fund established under section
7 104 of the community development banking and institutions act of
8 1994, 12 USC 4703. The documentation required by this subsection
9 may include the list of community development financial
10 institutions in good standing maintained and published by the
11 federal fund.

12 (j) A statement that the applicant is in compliance with all
13 requirements applicable to the applicant under the community
14 development banking and institutions act of 1994, 12 USC 4701 to
15 4719.

16 (4) A community development financial institution that is a
17 depository institution is eligible for a grant award in the
18 following amounts:

19 (a) Up to \$2,000,000.00 if the depository institution has
20 total net assets of less than \$500,000,000.00.

21 (b) Up to \$3,000,000.00 if the depository institution has
22 total net assets of between \$500,000,000.00 to \$999,999,999.99.

23 (c) Up to \$4,000,000.00 if the depository institution has
24 total net assets of between \$1,000,000,000.00 to \$1,999,999,999.99.

25 (d) Up to \$5,000,000.00 if the depository institution has
26 total net assets of \$2,000,000,000.00 or more.

27 (5) Except as otherwise provided in subsection (6), a
28 community development financial institution is eligible for a grant
29 award in the following amount:

1 (a) Up to \$1,000,000.00 if the community development financial
2 institution made qualifying commitments in an amount that averaged
3 less than \$1,000,000.00 per year during the 3 calendar years
4 immediately preceding the calendar year in which an application for
5 a grant is submitted.

6 (b) Up to \$3,000,000.00 if the community development financial
7 institution made qualifying commitments in an amount that averaged
8 from between \$1,000,000.00 to \$3,999,999.99 per year during the 3
9 calendar years immediately preceding the calendar year in which an
10 application for a grant is submitted.

11 (c) Up to \$5,000,000.00 if the community development financial
12 institution made qualifying commitments in an amount that averaged
13 from \$4,000,000.00 to \$5,999,999.99 per year during the 3 calendar
14 years immediately preceding the calendar year in which an
15 application for a grant is submitted.

16 (d) Up to \$7,000,000.00 if the community development financial
17 institution made qualifying commitments in an amount that averaged
18 from \$6,000,000.00 to \$9,999,999.00 per year during the 3 calendar
19 years immediately preceding the calendar year in which an
20 application for a grant is submitted.

21 (e) Up to \$8,000,000.00 if the community development financial
22 institution made qualifying commitments in an amount that averaged
23 at least \$10,000,000.00 per year during the 3 calendar years
24 immediately preceding the calendar year in which an application for
25 a grant is submitted.

26 (6) A grant to a multistate CDFI under subsection (5) must not
27 exceed \$5,000,000.00.

28 (7) The Michigan strategic fund shall accept initial
29 applications for a grant under this section until April 30, 2023.

1 The Michigan strategic fund shall approve or deny a grant
2 application within 63 days after the receipt of an administratively
3 complete application as determined by the Michigan strategic fund.
4 If the application complies with the requirements of this section,
5 the Michigan strategic fund shall approve the award of the grant in
6 the amount requested by the applicant. The Michigan strategic fund
7 may deny a grant application submitted under this section for only
8 the following reasons:

9 (a) The applicant does not satisfy all of the requirements
10 described in this section.

11 (b) Subject to subsection (9), there is insufficient money to
12 pay the grant amount requested.

13 (c) The applicant is not in compliance with applicable
14 requirements under the community development banking and
15 institutions act of 1994, 12 USC 4701 to 4719.

16 (8) If the Michigan strategic fund denies an application under
17 subsection (7), the applicant may provide additional information to
18 the Michigan strategic fund within 7 days after the notice of
19 denial. The Michigan strategic fund shall review and reconsider the
20 application and additional information within 28 days.

21 (9) If there is an insufficient amount of money to pay the
22 grants approved, the amount of each grant shall be reduced
23 proportionately by the Michigan strategic fund based on the amount
24 of money available.

25 (10) Upon approval of an application, the Michigan strategic
26 fund and the applicant shall sign a written grant agreement that
27 provides for the terms of the grant agreement. A grant agreement
28 must include all of the following:

29 (a) A requirement that at least 80% of the grant award be used

1 for financial products and financial services.

2 (b) A restriction that no more than 10% of the grant award be
3 used for technical assistance activities described in 12 CFR
4 1805.303.

5 (c) A restriction that no more than 10% of the grant award be
6 used for administration and operations.

7 (d) A requirement that a grant award be committed under a loan
8 agreement or funding agreement or disbursed by the recipient within
9 3 years after the date that the recipient receives the grant award.

10 (e) A requirement that the entire amount of the grant award be
11 expended within this state.

12 (f) A requirement that the grant award recipient maintain its
13 certification as a community development financial institution
14 under 12 CFR 1805.201, while the grant agreement is in effect.

15 (g) A requirement that the grant award recipient comply with
16 all requirements applicable under the community development banking
17 and institutions act of 1994, 12 USC 4701 to 4719, while the
18 agreement is in effect.

19 (h) Provisions authorizing the Michigan strategic fund to
20 enforce the terms of the grant agreement, including a requirement
21 that a noncompliant recipient of a grant award repay the award.

22 (i) A requirement for the grant award recipient to report on
23 activities consistent with the requirements of subsection (14).

24 (11) A grant agreement may provide for the community
25 development financial institution that is the recipient of a grant
26 award to serve as an intermediary lender to another community
27 development financial institution consistent with the purposes of
28 this chapter.

29 (12) A grant agreement must permit a grant award recipient to

1 assign the award to an affiliate and for the affiliate to assume
2 the obligations of the grant award recipient if the affiliate
3 satisfies all of the following:

4 (a) Is a community development financial institution.

5 (b) Is organized in the same manner as the grant award
6 recipient.

7 (c) Is controlled by the grant award recipient in 1 or both of
8 the following ways:

9 (i) The grant award recipient owns a majority of the stock of
10 the affiliate.

11 (ii) A majority of the members of the board of the affiliate
12 also are members of the board of the grant award recipient.

13 (13) Except as otherwise provided in subsection (14), the
14 Michigan strategic fund shall require the recipient of a grant
15 award under this section to report annually to the Michigan
16 strategic fund regarding its activities under this section
17 beginning on the May 1 immediately following the calendar year in
18 which the grant award was received by the recipient. The Michigan
19 strategic fund shall publish on its website a standard form for the
20 report. Except as otherwise provided in subsection (14), the report
21 must include all of the following information:

22 (a) A copy of the recipient's most recent confirmation of
23 recertification as a community development financial institution
24 issued by the community development financial institutions fund
25 under 12 CFR 1805.201, which may include the list of community
26 development financial institutions in good standing maintained and
27 published by the federal fund.

28 (b) A list of financial products and services provided during
29 the prior calendar year that includes all of the following:

- 1 (i) The name of each transaction.
- 2 (ii) A transition tracking number for each transaction.
- 3 (iii) The date of each transaction.
- 4 (iv) The amount of each transaction.
- 5 (v) The total project cost for each transaction if other
6 funding was involved.
- 7 (vi) The physical address of the borrower or customer for each
8 transaction.
- 9 (vii) The census tract of the borrower or customer for each
10 transaction.
- 11 (viii) An indication of whether the census tract in which the
12 transaction is located is an eligible investment area.
- 13 (ix) A description of the projected economic impact of the
14 transaction.
- 15 (x) A description of any financial products or financial
16 services provided.
- 17 (c) A description of technical assistance provided during the
18 prior calendar year.
- 19 (d) A summary of expenditures for administration and
20 operations provided during the prior calendar year that includes
21 all of the following:
 - 22 (i) A description of administration and operations costs
23 incurred.
 - 24 (ii) Professional fees and expenses incurred.
 - 25 (iii) A summary of any other eligible expenses for
26 administration and operation.
- 27 (14) A grant award recipient is not required to provide a
28 report under this section for any calendar year in which it did not

1 loan or otherwise commit or disburse grant award money. The
2 Michigan strategic fund shall not include information in the report
3 required under subsection (13) if information that otherwise would
4 be included in a report under subsection (13) is either of the
5 following:

6 (a) Exempt from disclosure or confidential as proprietary
7 business or financial information under the community development
8 banking and institutions act of 1994, 12 USC 4701 to 4719.

9 (b) Exempt from disclosure under the freedom of information
10 act, 1976 PA 442, MCL 15.231 to 15.246.

11 (15) Except as otherwise provided in subsection (3), not more
12 than 4% of the appropriation provided may be used for the
13 administering the programs and activities incurred in administering
14 this section.

15 (16) All grants must be distributed in accordance with this
16 section, the grant guidelines issued as part of the application
17 process, and grant agreements between the Michigan strategic fund
18 and grant recipients.

19 (17) The unexpended funds appropriated in part 1 for the
20 Michigan community development financial institution fund grants
21 are designated as a work project appropriation, and any
22 unencumbered or unallotted funds shall not lapse at the end of the
23 fiscal year and shall be available for expenditures under this
24 section for the project until the project has been completed. The
25 following is in compliance with section 451a of the management and
26 budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide grants to
28 eligible community development financial institutions under this
29 section.

1 (b) The project will be accomplished by grants to eligible
2 community development financial institutions under this section.

3 (c) The total estimated cost of the project is \$75,000,000.00.

4 (d) The tentative completion date is September 30, 2026.

5 (18) As used in this section:

6 (a) "CDFI fund" means the Michigan community development
7 financial institutions fund created in subsection (1).

8 (b) "Community development financial institution" means that
9 term as defined in section 103 of the community development banking
10 and institutions act of 1994, 12 USC 4702, but is limited to a
11 community development financial institution that satisfies all of
12 the following:

13 (i) Is an entity that meets the eligibility requirements
14 described in 12 CFR 1805.200.

15 (ii) Is certified as a community development financial
16 institution that meets the eligibility requirements under 12 CFR
17 1805.201 by the community development financial institutions fund
18 established under section 104 of the community development banking
19 and institutions act of 1994, 12 USC 4703.

20 (iii) Maintains 1 or more physical offices within this state.

21 (iv) Employs 2 or more individuals at a physical office within
22 this state, including employees of an affiliate of the community
23 development financial institution that provides services to the
24 community development financial institution.

25 (v) Is a Michigan CDFI or a multistate CDFI.

26 (c) "Depository institution" means any of the following:

27 (i) A bank as that term is defined in section 3(a) of the
28 federal deposit insurance act, 12 USC 1813(a).

29 (ii) A savings association as that term is defined in section

1 3(b) of the federal deposit insurance act, 12 USC 1813(b).

2 (iii) A credit union as that term is defined in section 102 of
3 the credit union act, 2003 PA 215, MCL 490.102.

4 (iv) A depository institution holding company as that term is
5 defined in 12 CFR 1805.104.

6 (d) "Eligible activities" means activities described in 12 CFR
7 1805.301, and includes credit enhancements, loan loss reserves, and
8 equity investments.

9 (e) "Federal fund" means the federal community development
10 financial institutions fund within the United States Department of
11 Treasury.

12 (f) "Financial products" means that term as defined in 12 CFR
13 1805.104.

14 (g) "Financial services" means that term as defined in 12 CFR
15 1805.104.

16 (h) "Michigan CDFI" means a community development financial
17 institution that satisfies all of the following:

18 (i) Is certified as a community development financial
19 institution that meets the eligibility requirements under 12 CFR
20 1805.201 by the community development financial institutions fund
21 established under section 104 of the community development banking
22 and institutions act of 1994, 12 USC 4703.

23 (ii) Is headquartered at an address in this state, as
24 recognized by the federal fund.

25 (iii) Has a target market that includes this state, as
26 recognized by the federal fund.

27 (iv) Serves 1 or more targeted populations located within this
28 state.

29 (i) "Multistate CDFI" means a community development financial

1 institution that is not a Michigan CDFI but is a community
2 development financial institution that committed under a loan
3 agreement or other funding agreement of at least \$10,000,000.00 in
4 financial products and financial services to a target market within
5 this state under the community development banking and institutions
6 act of 1994, 12 USC 4701 to 4719, during the 5 calendar years
7 preceding the calendar year in which an application for a grant is
8 submitted.

9 (j) "Qualifying commitment" means funding committed by a
10 community development financial institution under a loan agreement
11 or other funding agreement in target markets or targeted
12 populations in this state that is either of the following:

13 (i) Financial products or financial services committed under
14 the community development banking and institutions act of 1994, 12
15 USC 4701 to 4719.

16 (ii) An additional credit enhancement, loan loss reserve, or
17 equity investment committed by the community development financial
18 institution or an affiliate of the community development financial
19 institution.

20 (k) "Target market" means that term as defined in 12 CFR
21 1805.104.

22 (l) "Targeted population" means that term as defined in 12 CFR
23 1805.104.

24 Sec. 1098. From the funds appropriated in part 1 for ARP -
25 nonprofit relief grants, the department of labor and economic
26 opportunity shall allocate \$50,000,000.00 to create a nonprofit
27 relief grant program that awards grants to nonprofit community
28 service organizations across this state. The program must be
29 administered by the department of labor and economic opportunity in

1 partnership with the Michigan nonprofit association.

2
3 **STATE BUILDING AUTHORITY**

4 Sec. 1100. (1) Subject to section 242 of the management and
5 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
6 state building authority, the department of treasury may expend
7 from the general fund of this state during the fiscal year an
8 amount to meet the cash flow requirements of those state building
9 authority projects solely for lease to a state agency identified in
10 both part 1 and this section, and for which state building
11 authority bonds or notes have not been issued, and for the sole
12 acquisition by the state building authority of equipment and
13 furnishings for lease to a state agency as permitted by 1964 PA
14 183, MCL 830.411 to 830.425, for which the issuance of bonds or
15 notes is authorized by a legislative appropriation act that is
16 effective for the immediately preceding fiscal year. Any general
17 fund advances for which state building authority bonds have not
18 been issued shall bear an interest cost to the state building
19 authority at a rate not to exceed that earned by the state
20 treasurer's common cash fund during the period in which the
21 advances are outstanding and are repaid to the general fund of this
22 state.

23 (2) Upon sale of bonds or notes for the projects identified in
24 part 1 or for equipment as authorized by a legislative
25 appropriation act and in this section, the state building authority
26 shall credit the general fund of this state an amount equal to that
27 expended from the general fund plus interest, if any, as described
28 in this section.

29 (3) For state building authority projects for which bonds or

1 notes have been issued and upon the request of the state building
2 authority, the state treasurer shall make advances without interest
3 from the general fund as necessary to meet cash flow requirements
4 for the projects, which advances shall be reimbursed by the state
5 building authority when the investments earmarked for the financing
6 of the projects mature.

7 (4) In the event that a project identified in part 1 is
8 terminated after final design is complete, advances made on behalf
9 of the state building authority for the costs of final design shall
10 be repaid to the general fund in a manner recommended by the
11 director.

12 Sec. 1102. (1) State building authority funding to finance
13 construction or renovation of a facility that collects revenue in
14 excess of money required for the operation of that facility shall
15 not be released to a university or community college unless the
16 institution agrees to reimburse that excess revenue to the state
17 building authority. The excess revenue shall be credited to the
18 general fund to offset rent obligations associated with the
19 retirement of bonds issued for that facility. The auditor general
20 shall annually identify and present an audit of those facilities
21 that are subject to this section. Costs associated with the
22 administration of the audit shall be charged against money
23 recovered pursuant to this section.

24 (2) As used in this section, "revenue" includes state
25 appropriations, facility opening money, other state aid, indirect
26 cost reimbursement, and other revenue generated by the activities
27 of the facility.

28 Sec. 1103. The state building authority shall provide to the
29 JCOS, senate and house fiscal agencies, and state budget director a

report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2022-2023

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	2,493.3	11,970.4	1.9
School aid fund	535.8	18,788.0	49.4
Federal aid	0.0	26,482.6	0.0

1	Transportation funds	0.0	7,726.2	0.0
2	Special revenue funds	2,294.5	7,079.3	2,233.4
3	Other funds	1,457.2	33.0	1,490.2
4	TOTALS	\$6,780.8	\$72,079.5	\$3,774.9

ARTICLE 6

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of health and human services for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF HEALTH AND HUMAN SERVICES**APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0

Full-time equated classified positions	15,684.5

Average population	798.0

GROSS APPROPRIATION	\$ 33,387,315,600

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	14,696,000

ADJUSTED GROSS APPROPRIATION	\$ 33,372,619,600

Federal revenues:

Capped federal revenues	506,981,500

Social security act, temporary assistance for needy families	548,874,100

Total other federal revenues	22,637,893,500

Special revenue funds:

Total local revenues	170,002,300

1	Total private revenues		185,596,800
2	Michigan merit award trust fund		61,268,700
3	Total other state restricted revenues		3,071,324,100
4	State general fund/general purpose	\$	6,190,678,600
5	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
6	SUPPORT		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	879.4	
9	Unclassified salaries--FTEs	6.0	\$ 1,336,600
10	Administrative hearings officers		10,004,500
11	Demonstration projects--FTEs	7.0	7,070,800
12	Departmental administration and management--		
13	FTEs	655.4	107,474,100
14	Legal services		12,300,000
15	Office of inspector general--FTEs	197.0	25,965,700
16	Property management		64,701,200
17	Terminal leave payments		7,092,100
18	Training and program support--FTEs	20.0	2,616,500
19	Warehouse operations		1,400,000
20	Worker's compensation		8,682,500
21	GROSS APPROPRIATION	\$	248,644,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from department of education		1,951,100
25	IDG from department of technology, management,		
26	and budget - office of retirement services		600
27	Federal revenues:		

1	Social security act, temporary assistance for		
2	needy families		24,829,600
3	Capped federal revenues		18,584,800
4	Total other federal revenues		73,617,800
5	Special revenue funds:		
6	Total local revenues		86,000
7	Total private revenues		3,847,500
8	Total other state restricted revenues		1,342,800
9	State general fund/general purpose	\$	124,383,800
10	Sec. 103. CHILD SUPPORT ENFORCEMENT		
11	Full-time equated classified positions	193.7	
12	Child support enforcement operations--FTEs	187.7	\$ 25,769,000
13	Child support incentive payments		24,409,600
14	Legal support contracts		113,600,300
15	State disbursement unit--FTEs	6.0	7,365,800
16	GROSS APPROPRIATION	\$	171,144,700
17	Appropriated from:		
18	Federal revenues:		
19	Capped federal revenues		14,839,600
20	Total other federal revenues		131,015,800
21	State general fund/general purpose	\$	25,289,300
22	Sec. 104. COMMUNITY SERVICES AND OUTREACH		
23	Full-time equated classified positions	77.6	
24	Bureau of community services and outreach--FTEs	24.0	\$ 3,482,700
25	Child advocacy centers--FTE	0.5	1,407,000
26	Child advocacy centers - supplemental grants		2,000,000
27	Community services and outreach administration--		
28	-FTEs	19.0	7,345,000

1	Community services block grant		25,840,000
2	Crime victim grants administration services--		
3	FTEs	17.0	3,045,200
4	Crime victim justice assistance grants		98,681,900
5	Crime victim rights services grants		19,869,900
6	Diaper assistance grant		4,404,400
7	Domestic violence prevention and treatment--		
8	FTEs	15.6	18,357,000
9	Homeless programs		24,082,500
10	Housing and support services		13,031,000
11	Human trafficking intervention services		200,000
12	Kids' food basket		525,000
13	Rape prevention and services--FTE	0.5	5,097,300
14	Runaway and homeless youth grants		7,784,000
15	School success partnership program		1,525,000
16	Uniform statewide sexual assault evidence kit		
17	tracking system--FTE	1.0	369,500
18	Weatherization assistance		15,505,000
19	GROSS APPROPRIATION	\$	252,552,400
20	Appropriated from:		
21	Federal revenues:		
22	Social security act, temporary assistance for		
23	needy families		22,248,700
24	Capped federal revenues		62,405,000
25	Total other federal revenues		117,597,800
26	Special revenue funds:		
27	Child advocacy centers fund		1,407,000
28	Compulsive gambling prevention fund		1,040,500

1	Crime victim's rights fund		18,764,100
2	Sexual assault victims' prevention and		
3	treatment fund		3,000,000
4	State general fund/general purpose	\$	26,089,300
5	Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD		
6	WELFARE		
7	Full-time equated classified positions	4,159.2	
8	Adoption subsidies	\$	214,044,400
9	Adoption support services--FTEs	10.0	53,602,300
10	Attorney general contract		5,191,100
11	Child abuse and neglect - children's justice		
12	act--FTE	1.0	627,900
13	Child care fund		251,063,100
14	Child care fund - indirect cost allotment		3,500,000
15	Child legal representation		500,000
16	Child protection		2,050,300
17	Child welfare administration travel		390,000
18	Child welfare field staff - noncaseload		
19	compliance--FTEs	353.0	41,350,200
20	Child welfare institute--FTEs	53.0	9,331,000
21	Child welfare licensing--FTEs	59.0	7,357,400
22	Child welfare medical/psychiatric evaluations		10,428,500
23	Children's protective services - caseload		
24	staff--FTEs	1,615.0	171,293,200
25	Children's protective services supervisors--		
26	FTEs	387.0	47,996,600
27	Children's services administration--FTEs	207.2	26,153,600
28	Children's trust fund--FTEs	12.0	4,737,600

1	Contractual services, supplies, and materials		9,567,600
2	Court-appointed special advocates		1,000,000
3	Education planners--FTEs	15.0	1,999,400
4	Family preservation and prevention services		
5	administration--FTEs	9.0	1,412,100
6	Family preservation programs--FTEs	34.0	58,035,600
7	Foster care payments		292,106,600
8	Foster care services - caseload staff--FTEs	966.0	98,198,500
9	Foster care services supervisors--FTEs	227.0	31,054,200
10	Guardianship assistance program		11,956,300
11	Interstate compact		179,600
12	Peer coaches--FTEs	45.5	6,291,100
13	Performance-based funding implementation--FTEs	3.0	1,363,100
14	Permanency resource managers--FTEs	28.0	3,479,500
15	Prosecuting attorney contracts		8,142,800
16	Raise the age fund		13,150,000
17	Second line supervisors and technical staff--		
18	FTEs	126.0	19,848,000
19	Settlement monitor		2,219,900
20	Strong families/safe children		12,600,000
21	Title IV-E compliance and accountability		
22	office--FTEs	4.0	458,600
23	Youth in transition--FTEs	4.5	8,192,500
24	GROSS APPROPRIATION		\$ 1,430,872,600
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from department of education		244,400
28	Federal revenues:		

1	Social security act, temporary assistance for		
2	needy families		333,352,100
3	Capped federal revenues		107,080,700
4	Total other federal revenues		256,132,400
5	Special revenue funds:		
6	Local funds - county chargeback		38,258,900
7	Private - collections		2,700,000
8	Children's trust fund		2,895,300
9	Total other state restricted revenues		2,000,000
10	State general fund/general purpose	\$	688,208,800
11	Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE		
12	JUSTICE		
13	Full-time equated classified positions	120.5	
14	Bay Pines Center--FTEs	47.0	\$ 5,856,400
15	Committee on juvenile justice administration--		
16	FTEs	2.5	363,400
17	Committee on juvenile justice grants		3,000,000
18	Community support services--FTEs	3.0	2,137,100
19	County juvenile officers		3,977,600
20	Juvenile justice, administration and		
21	maintenance--FTEs	21.0	3,812,300
22	Shawono Center--FTEs	47.0	5,893,100
23	GROSS APPROPRIATION	\$	25,039,900
24	Appropriated from:		
25	Federal revenues:		
26	Capped federal revenues		8,559,300
27	Special revenue funds:		
28	Local funds - state share education funds		1,362,600

1	Local funds - county chargeback		4,526,800
2	State general fund/general purpose	\$	10,591,200
3	Sec. 107. PUBLIC ASSISTANCE		
4	Full-time equated classified positions	1.0	
5	Emergency services local office allocations	\$	8,813,500
6	Family independence program		56,843,900
7	Family independence program - supplemental		
8	payment		4,154,400
9	Food assistance program benefits		4,188,184,600
10	Food Bank Council of Michigan		2,045,000
11	Indigent burial		4,369,100
12	Legal assistance		50,000
13	Low-income home energy assistance program		174,951,600
14	Michigan energy assistance program--FTE	1.0	50,000,000
15	Refugee assistance program		3,054,200
16	State disability assistance payments		4,314,200
17	State supplementation		54,739,600
18	State supplementation administration		1,806,100
19	GROSS APPROPRIATION	\$	4,553,326,200
20	Appropriated from:		
21	Federal revenues:		
22	Social security act, temporary assistance for		
23	needy families		55,861,700
24	Capped federal revenues		178,005,800
25	Total other federal revenues		4,183,474,600
26	Special revenue funds:		
27	Child support collections		8,741,900
28	Low-income energy assistance fund		50,000,000

1	Public assistance recoupment revenue		4,820,000
2	Supplemental security income recoveries		1,081,100
3	State general fund/general purpose	\$	71,341,100
4	Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES		
5	Full-time equated classified positions	5,738.5	
6	Administrative support workers--FTEs	167.0	\$ 14,564,000
7	Adult services field staff--FTEs	530.0	63,788,500
8	Contractual services, supplies, and materials		25,033,700
9	Donated funds positions--FTEs	238.0	28,530,400
10	Elder Law of Michigan MiCAFE contract		350,000
11	Electronic benefit transfer (EBT)		7,989,000
12	Employment and training support services		4,219,100
13	Field policy and administration--FTEs	124.0	19,518,600
14	Field staff travel		8,252,400
15	Food assistance reinvestment--FTEs	16.0	7,446,700
16	Medical/psychiatric evaluations		1,120,100
17	Nutrition education--FTEs	2.0	33,062,900
18	Pathways to potential--FTEs	231.0	25,390,700
19	Public assistance field staff--FTEs	4,430.5	487,126,200
20	SSI advocacy legal services grant		325,000
21	GROSS APPROPRIATION	\$	726,717,300
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from department of corrections		120,200
25	IDG from department of education		7,772,200
26	Federal revenues:		
27	Social security act, temporary assistance for		
28	needy families		73,477,200

1	Capped federal revenues		55,236,500
2	Total other federal revenues		274,878,500
3	Special revenue funds:		
4	Local funds - donated funds		4,251,200
5	Private funds - donated funds		9,795,000
6	Private revenues		250,000
7	State general fund/general purpose	\$	300,936,500
8	Sec. 109. DISABILITY DETERMINATION SERVICES		
9	Full-time equated classified positions	585.4	
10	Disability determination operations--FTEs	581.3	\$ 116,419,500
11	Retirement disability determination--FTEs	4.1	636,800
12	GROSS APPROPRIATION	\$	117,056,300
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of technology, management,		
16	and budget - office of retirement services		813,400
17	Federal revenues:		
18	Total other federal revenues		112,224,900
19	State general fund/general purpose	\$	4,018,000
20	Sec. 110. BEHAVIORAL HEALTH PROGRAM		
21	ADMINISTRATION AND SPECIAL PROJECTS		
22	Full-time equated classified positions	69.0	
23	Behavioral health program administration--FTEs	38.0	\$ 43,438,500
24	Community substance use disorder prevention,		
25	education, and treatment--FTEs	9.0	79,705,200
26	Family support subsidy		13,349,500
27	Federal and other special projects		2,535,600
28	Gambling addiction--FTE	1.0	5,518,200

1	Mental health diversion council		3,850,000
2	Michigan child collaborative care		3,000,000
3	Office of recipient rights--FTEs	21.0	2,920,100
4	Opioid response activities		90,355,600
5	Protection and advocacy services support		194,400
6	GROSS APPROPRIATION		\$ 244,867,100
7	Appropriated from:		
8	Federal revenues:		
9	Social security act, temporary assistance for		
10	needy families		13,349,500
11	Total other federal revenues		159,419,400
12	Special revenue funds:		
13	Total private revenues		2,904,700
14	Total other state restricted revenues		31,002,400
15	State general fund/general purpose		\$ 38,191,100
16	Sec. 111. BEHAVIORAL HEALTH SERVICES		
17	Full-time equated classified positions	19.0	
18	Autism services		\$ 292,562,600
19	Behavioral health community supports and		
20	services--FTEs	7.0	43,950,800
21	Certified community behavioral health clinic		
22	demonstration		101,252,100
23	Civil service charges		297,500
24	Community mental health non-Medicaid services		125,578,200
25	Court-appointed guardian reimbursements		5,000,000
26	Federal mental health block grant--FTEs	4.0	20,462,000
27	Health homes--FTE	1.0	61,337,400
28	Healthy Michigan plan - behavioral health		570,067,600

1	Medicaid mental health services		3,044,743,000
2	Medicaid substance use disorder services		94,321,800
3	Multicultural integration funding		17,284,900
4	Nursing home PAS/ARR-OBRA--FTEs	7.0	13,961,700
5	State disability assistance program substance		
6	use disorder services		2,018,800
7	GROSS APPROPRIATION		\$ 4,392,838,400
8	Appropriated from:		
9	Federal revenues:		
10	Social security act, temporary assistance for		
11	needy families		421,000
12	Capped federal revenues		184,500
13	Total other federal revenues		2,917,493,300
14	Special revenue funds:		
15	Total local revenues		10,190,500
16	Total other state restricted revenues		52,107,500
17	State general fund/general purpose		\$ 1,412,441,600
18	Sec. 112. STATE PSYCHIATRIC HOSPITALS AND		
19	FORENSIC MENTAL HEALTH SERVICES		
20	Full-time equated classified positions	2,545.6	
21	Average population	798.0	
22	Caro Regional Mental Health Center -		
23	psychiatric hospital - adult--FTEs	537.7	\$ 59,284,900
24	Average population	145.0	
25	Center for forensic psychiatry--FTEs	622.5	98,443,800
26	Average population	240.0	
27	Developmental disabilities council and		
28	projects--FTEs	10.0	3,169,400

1	Gifts and bequests for patient living and		
2	treatment environment		1,000,000
3	Hawthorn Center - psychiatric hospital -		
4	children and adolescents--FTEs	369.4	51,474,200
5	Average population	83.0	
6	IDEA, federal special education		120,000
7	Kalamazoo Psychiatric Hospital - adult--FTEs	559.2	70,392,300
8	Average population	170.0	
9	Purchase of medical services for residents of		
10	hospitals and centers		445,600
11	Revenue recapture		750,100
12	Special maintenance		924,600
13	State hospital administration--FTEs	34.0	5,592,500
14	Walter P. Reuther Psychiatric Hospital - adult-		
15	-FTEs	412.8	67,773,700
16	Average population	160.0	
17	GROSS APPROPRIATION		\$ 359,371,100
18	Appropriated from:		
19	Federal revenues:		
20	Total other federal revenues		45,543,000
21	Special revenue funds:		
22	Total local revenues		23,283,200
23	Total private revenues		1,000,000
24	Total other state restricted revenues		15,189,200
25	State general fund/general purpose		\$ 274,355,700
26	Sec. 113. HEALTH AND HUMAN SERVICES POLICY AND		
27	INITIATIVES		
28	Full-time equated classified positions	40.7	

1	Bone marrow donor and blood bank programs	\$	750,000
2	Certificate of need program administration--		
3	FTEs	10.8	2,716,700
4	Michigan essential health provider		3,519,600
5	Minority health grants and contracts--FTEs	3.0	1,146,200
6	Nurse education and research program--FTEs	3.0	816,500
7	Policy and planning administration--FTEs	20.9	2,987,300
8	Primary care services--FTEs	3.0	3,805,100
9	Rural health services		175,000
10	GROSS APPROPRIATION	\$	15,916,400
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from department of education		2,400
14	IDG from department of licensing and regulatory		
15	affairs		816,500
16	IDG from department of treasury, Michigan		
17	finance authority		117,700
18	Federal revenues:		
19	Social security act, temporary assistance for		
20	needy families		160,100
21	Capped federal revenues		13,400
22	Total other federal revenues		3,092,700
23	Special revenue funds:		
24	Total private revenues		865,000
25	Total other state restricted revenues		3,270,200
26	State general fund/general purpose	\$	7,578,400
27	Sec. 114. EPIDEMIOLOGY, EMERGENCY MEDICAL		
28	SERVICES, AND LABORATORY		

1	Full-time equated classified positions	416.9		
2	Bioterrorism preparedness--FTEs	53.0	\$	30,841,600
3	Childhood lead program--FTEs	4.5		2,332,200
4	Emergency medical services program--FTEs	20.0		10,008,800
5	Epidemiology administration--FTEs	82.5		26,091,200
6	Healthy homes program--FTEs	21.0		32,799,400
7	Laboratory services--FTEs	102.0		29,008,000
8	Newborn screening follow-up and treatment			
9	services--FTEs	10.5		8,363,000
10	PFAS and environmental contamination response--			
11	FTEs	48.0		20,367,600
12	Vital records and health statistics--FTEs	75.4		11,412,100
13	GROSS APPROPRIATION		\$	171,223,900
14	Appropriated from:			
15	Interdepartmental grant revenues:			
16	IDG from department of environment, Great			
17	Lakes, and energy			1,797,800
18	Federal revenues:			
19	Capped federal revenues			81,100
20	Total other federal revenues			77,027,500
21	Special revenue funds:			
22	Total private revenues			342,600
23	Total other state restricted revenues			29,174,400
24	State general fund/general purpose		\$	62,800,500
25	Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE			
26	SERVICES			
27	Full-time equated classified positions	165.1		

1	AIDS prevention, testing, and care programs--		
2	FTEs	59.5	\$ 109,609,200
3	Cancer prevention and control program--FTEs	18.0	15,870,500
4	Chronic disease control and health promotion		
5	administration--FTEs	28.4	9,573,800
6	Diabetes and kidney program--FTEs	8.0	4,135,000
7	Essential local public health services		51,419,300
8	Implementation of 1993 PA 133, MCL 333.17015		20,000
9	Local health services--FTEs	3.3	8,707,600
10	Medicaid outreach cost reimbursement to local		
11	health departments		12,500,000
12	Public health administration--FTEs	6.0	2,065,800
13	Sexually transmitted disease control program--		
14	FTEs	20.0	8,496,800
15	Smoking prevention program--FTEs	15.0	4,379,200
16	Violence prevention--FTEs	6.9	12,724,000
17	GROSS APPROPRIATION		\$ 239,501,200
18	Appropriated from:		
19	Federal revenues:		
20	Social security act, temporary assistance for		
21	needy families		2,300
22	Total other federal revenues		90,282,500
23	Special revenue funds:		
24	Total local revenues		5,150,000
25	Total private revenues		75,689,100
26	Total other state restricted revenues		10,135,600
27	State general fund/general purpose		\$ 58,241,700
28	Sec. 116. FAMILY HEALTH SERVICES		

1	Full-time equated classified positions	137.1	
2	Child and adolescent health care and centers		\$ 41,242,700
3	Dental programs--FTEs	5.3	7,734,400
4	Drinking water declaration of emergency		4,271,000
5	Family, maternal, and child health		
6	administration--FTEs	56.0	11,864,100
7	Family planning local agreements		8,810,700
8	Immunization program--FTEs	15.8	20,659,600
9	Local MCH services		7,018,100
10	Maternal navigator pilot program		3,000,000
11	Maternity home program		4,000,000
12	Pregnancy prevention program		1,298,800
13	Pregnancy resource centers		1,500,000
14	Prenatal care and premature birth avoidance		
15	grant		1,000,000
16	Prenatal care outreach and service delivery		
17	support--FTEs	15.0	37,561,800
18	Special projects		6,289,100
19	Sudden and unexpected infant death and		
20	suffocation prevention program		321,300
21	Women, infants, and children program		
22	administration and special projects--FTEs	45.0	19,547,400
23	Women, infants, and children program local		
24	agreements and food costs		231,285,000
25	GROSS APPROPRIATION		\$ 407,404,000
26	Appropriated from:		
27	Federal revenues:		

1	Social security act, temporary assistance for		
2	needy families		700,000
3	Total other federal revenues		248,404,100
4	Special revenue funds:		
5	Total local revenues		42,817,700
6	Total private revenues		64,785,700
7	Total other state restricted revenues		4,050,400
8	State general fund/general purpose	\$	46,646,100
9	Sec. 117. CHILDREN'S SPECIAL HEALTH CARE		
10	SERVICES		
11	Full-time equated classified positions	48.8	
12	Bequests for care and services--FTEs	2.8	\$ 2,087,100
13	Children's special health care services		
14	administration--FTEs	46.0	9,131,100
15	Medical care and treatment		286,678,900
16	Nonemergency medical transportation		921,200
17	Outreach and advocacy		5,510,000
18	GROSS APPROPRIATION	\$	304,328,300
19	Appropriated from:		
20	Federal revenues:		
21	Total other federal revenues		166,666,800
22	Special revenue funds:		
23	Total private revenues		1,015,500
24	Total other state restricted revenues		4,933,300
25	State general fund/general purpose	\$	131,712,700
26	Sec. 118. AGING SERVICES		
27	Community services	\$	53,436,000
28	Employment assistance		3,500,000

1	Nutrition services		48,054,200
2	Respite care program		6,468,700
3	Senior volunteer service programs		4,765,300
4	GROSS APPROPRIATION	\$	116,224,200
5	Appropriated from:		
6	Federal revenues:		
7	Total other federal revenues		63,637,400
8	Special revenue funds:		
9	Total private revenues		300,000
10	Michigan merit award trust fund		4,068,700
11	Total other state restricted revenues		2,000,000
12	State general fund/general purpose	\$	46,218,100
13	Sec. 119. HEALTH AND AGING SERVICES		
14	ADMINISTRATION		
15	Full-time equated classified positions	470.0	
16	Aging services administration--FTEs	43.0	\$ 9,525,200
17	Electronic health record incentive program		8,000,000
18	Healthy Michigan plan administration--FTEs	33.0	31,826,800
19	Health services administration--FTEs	394.0	86,361,200
20	GROSS APPROPRIATION	\$	135,713,200
21	Appropriated from:		
22	Federal revenues:		
23	Total other federal revenues		91,852,000
24	Special revenue funds:		
25	Total local revenues		37,700
26	Total private revenues		1,721,300
27	Total other state restricted revenues		336,300
28	State general fund/general purpose	\$	41,765,900

1	Sec. 120. HEALTH SERVICES	
2	Adult home help services	\$ 495,468,000
3	Ambulance services	16,391,100
4	Auxiliary medical services	6,844,700
5	Dental clinic program	1,000,000
6	Dental redesign	30,000,000
7	Dental services	406,819,900
8	Federal Medicare pharmaceutical program	294,602,400
9	Health plan services	6,287,941,700
10	Healthy Michigan plan	5,229,565,200
11	Home health services	3,383,300
12	Hospice services	138,384,400
13	Hospital disproportionate share payments	45,000,000
14	Hospital services and therapy	776,065,300
15	Integrated care organizations	381,276,900
16	Long-term care services	1,792,051,000
17	Maternal and child health	26,693,700
18	Medicaid home- and community-based services	
19	waiver	444,460,100
20	Medicare premium payments	815,902,900
21	Personal care services	7,414,700
22	Pharmaceutical services	317,782,300
23	Physician services	196,273,700
24	Program of all-inclusive care for the elderly	227,102,100
25	School-based services	144,326,600
26	Special Medicaid reimbursement	344,211,900
27	Transportation	16,716,100
28	GROSS APPROPRIATION	\$ 18,445,678,000

1	Appropriated from:		
2	Federal revenues:		
3	Total other federal revenues		13,273,017,300
4	Special revenue funds:		
5	Total local revenues		40,037,700
6	Total private revenues		15,130,400
7	Michigan merit award trust fund		57,200,000
8	Total other state restricted revenues		2,822,021,700
9	State general fund/general purpose	\$	2,238,270,900
10	Sec. 121. INFORMATION TECHNOLOGY		
11	Full-time equated classified positions	11.0	
12	Bridges information system	\$	63,484,800
13	Child support automation		44,604,800
14	Comprehensive child welfare information system		3,373,200
15	Information technology services and projects		269,853,100
16	Michigan Medicaid information system--FTE	1.0	101,679,200
17	Michigan statewide automated child welfare		
18	information system		21,542,100
19	Technology supporting integrated service		
20	delivery--FTEs	10.0	16,053,100
21	GROSS APPROPRIATION	\$	520,590,300
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from department of education		1,059,700
25	Federal revenues:		
26	Social security act, temporary assistance for		
27	needy families		24,471,900
28	Capped federal revenues		21,990,800

1	Total other federal revenues		332,809,600
2	Special revenue funds:		
3	Total private revenues		5,250,000
4	Total other state restricted revenues		2,010,400
5	State general fund/general purpose	\$	132,997,900
6	Sec. 122. ONE-TIME APPROPRIATIONS		
7	Full-time equated classified positions	6.0	
8	Autism comprehensive care center	\$	2,500,000
9	Behavioral health care services and facilities		170,600,000
10	Behavioral health patient health information		
11	tool		600,000
12	Behavioral health professionals for schools		1,000,000
13	Child advocacy centers		500,000
14	Child welfare day treatment pilot program		2,480,000
15	City of Detroit environmental monitoring		1,000,000
16	Clinical integration fund		25,000,000
17	Committee on juvenile justice grants		500,000
18	Community health campus pilot project		25,000,000
19	Community house capital grant		1,440,000
20	Community mental health services programs		
21	integration readiness		25,000,000
22	Comprehensive child welfare information system-		
23	-FTEs	6.0	28,989,500
24	Domestic violence prevention and treatment		600,000
25	E-FMAP redetermination compliance		10,000,000
26	First responder and public safety staff mental		
27	health		2,500,000
28	Food distribution		700,000

1	Food security council	3,950,000
2	Foster care services	2,000,000
3	Foster youth transition program grant	1,500,000
4	Great Lakes recovery center	250,000
5	Health workforce development	6,550,000
6	Health system project	10,000,000
7	Home repair and plumbing assistance grants	1,823,300
8	Honor psychiatric residency	1,000,000
9	Hospital improvement grant	6,600,000
10	Human trafficking victims inclusive services	
11	grant program	1,250,000
12	Incompass - COVID-19 grants	3,000,000
13	Infrastructure grants to enhance pediatric	
14	inpatient services	50,000,000
15	Insight behavioral health	2,500,000
16	Jail diversion fund	10,000,000
17	Kinship and the bridge	1,750,000
18	Mediation services	40,000
19	MEHP - mental health expansion	10,000,000
20	Multicultural integration funding	8,600,000
21	Narcotics awareness program	5,000,000
22	Parental stress and child mental health program	500,000
23	Pathway hub	3,400,000
24	Permanent supportive housing	6,000,000
25	Program of all-inclusive care for the elderly	
26	pandemic relief	15,500,000
27	Recovery community organization	150,000
28	Ride-to-work program	1,000,000

1	Safe harbor	8,333,300
2	School training and technical assistance	1,000,000
3	Senior living and healthcare expansion	1,000,000
4	Sickle cell center	2,500,000
5	Teen walk-in mental health	50,000
6	Unified Clinics Resiliency Center for Families	
7	and Children	750,000
8	Upper Peninsula robotic spinal surgery capital	
9	cost grant	2,000,000
10	Uterine fibroid grant	500,000
11	Weatherization assistance - IIJA	40,000,000
12	Wellness center pilot project	1,000,000
13	Wrap-around services	400,000
14	GROSS APPROPRIATION	\$ 508,306,100
15	Appropriated from:	
16	Federal revenues:	
17	Capped federal revenues	40,000,000
18	Total other federal revenues	19,706,100
19	State general fund/general purpose	\$ 448,600,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$9,323,271,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$1,885,152,400.00. The itemized

statement below identifies appropriations from which spending to
local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILD SUPPORT ENFORCEMENT

Child support incentive payments	\$	10,857,300

Legal support contracts		200

COMMUNITY SERVICES AND OUTREACH

Crime victim grants administration services		395,300

Crime victim rights services grants		12,033,300

Domestic violence prevention and treatment		217,600

Homeless programs		9,200

Housing and support services		121,300

CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Adoption subsidies		25,400

Child care fund		152,649,000

Child care fund - indirect cost allotment		3,483,000

Child welfare licensing		120,000

Child welfare medical/psychiatric evaluations		20,800

Children's trust fund grants		24,200

Contractual services, supplies, and materials		156,200

Family preservation programs		311,500

Foster care payments		1,274,700

Strong families/safe children		73,800

Youth in transition		2,900

CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Bay Pines Center		37,100

Community support services		103,300

Shawono Center		1,700

1	PUBLIC ASSISTANCE	
2	Emergency services local office allocations	765,600
3	Family independence program	1,000
4	Indigent burial	4,800
5	Legal assistance	50,000
6	Michigan energy assistance program	216,100
7	State disability assistance payments	182,700
8	FIELD OPERATIONS AND SUPPORT SERVICES	
9	Contractual services, supplies, and materials	64,300
10	Employment and training support services	7,200
11	DISABILITY DETERMINATION SERVICES	
12	Disability determination operations	2,700
13	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
14	SPECIAL PROJECTS	
15	Behavioral health program administration	599,800
16	Community substance use disorder prevention,	
17	education, and treatment	4,977,700
18	Gambling addiction	1,376,700
19	Mental health diversion council	202,200
20	BEHAVIORAL HEALTH SERVICES	
21	Autism services	101,747,900
22	Certified community behavioral health clinic	
23	demonstration	19,315,500
24	Community mental health non-Medicaid services	125,578,200
25	Court-appointed guardian reimbursements	5,000,000
26	Health homes	8,033,600
27	Healthy Michigan plan - behavioral health	57,006,800
28	Medicaid mental health services	1,057,017,900

1	Medicaid substance use disorder services	33,286,100
2	Multicultural integration funding	1,615,900
3	Nursing home PAS/ARR-OBRA	3,476,200
4	State disability assistance program substance	
5	use disorder services	2,018,000
6	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL	
7	HEALTH SERVICES	
8	Caro Regional Mental Health Center -	
9	psychiatric hospital - adult	195,200
10	Center for forensic psychiatry	606,500
11	Hawthorn Center - psychiatric hospital -	
12	children and adolescents	60,600
13	Kalamazoo Psychiatric Hospital - adult	54,600
14	Walter P. Reuther Psychiatric Hospital - adult	52,100
15	HEALTH AND HUMAN SERVICES POLICY AND	
16	INITIATIVES	
17	Primary care services	98,000
18	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND	
19	LABORATORY	
20	Epidemiology administration	285,100
21	Healthy homes program	1,333,200
22	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
23	AIDS prevention, testing, and care programs	2,416,200
24	Cancer prevention and control program	46,900
25	Essential local public health services	44,364,400
26	Implementation of 1993 PA 133, MCL 333.17015	400
27	Local health services	1,537,100
28	Sexually transmitted disease control program	505,100

1	Smoking prevention program	201,800
2	FAMILY HEALTH SERVICES	
3	Family planning local agreements	253,200
4	Immunization program	2,197,400
5	Pregnancy prevention program	28,100
6	Prenatal care outreach and service delivery	
7	support	4,967,400
8	CHILDREN'S SPECIAL HEALTH CARE SERVICES	
9	Medical care and treatment	461,000
10	Outreach and advocacy	2,631,100
11	HEALTH AND AGING SERVICES ADMINISTRATION	
12	Aging and adult services administration	1,303,600
13	Community services	23,833,500
14	Nutrition services	13,031,400
15	Respite care program	5,632,700
16	Senior volunteer service programs	914,800
17	HEALTH SERVICES	
18	Adult home help services	139,900
19	Ambulance services	516,600
20	Auxiliary medical services	1,300
21	Dental services	822,000
22	Healthy Michigan plan	850,200
23	Home health services	6,500
24	Hospice services	23,900
25	Hospital disproportionate share payments	19,900
26	Hospital services and therapy	2,736,300
27	Long-term care services	82,997,200

1	Medicaid home- and community-based services	
2	waiver	15,147,800
3	Personal care services	27,300
4	Pharmaceutical services	3,600
5	Physician services	2,015,400
6	Special Medicaid reimbursement	29,600
7	Transportation	88,800
8	ONE-TIME APPROPRIATIONS	
9	Behavioral health care services and facilities	41,000,000
10	Behavioral health professionals for schools	1,000,000
11	City of Detroit environmental monitoring	1,000,000
12	Community mental health services programs	
13	integration readiness	25,000,000
14	Human trafficking victims inclusive services	
15	grant program	250,000
16	TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ 1,885,152,400
17	Sec. 202. The appropriations authorized under this part and	
18	part 1 are subject to the management and budget act, 1984 PA 431,	
19	MCL 18.1101 to 18.1594.	
20	Sec. 203. As used in this part and part 1:	
21	(a) "AIDS" means acquired immunodeficiency syndrome.	
22	(b) "CMHSP" means a community mental health services program	
23	as that term is defined in section 100a of the mental health code,	
24	1974 PA 258, MCL 330.1100a.	
25	(c) "CMS" means the Centers for Medicare and Medicaid	
26	Services.	
27	(d) "Current fiscal year" means the fiscal year ending	
28	September 30, 2023.	
29	(e) "Department" means the department of health and human	

1 services.

2 (f) "Director" means the director of the department.

3 (g) "DSH" means disproportionate share hospital.

4 (h) "EPSDT" means early and periodic screening, diagnosis, and
5 treatment.

6 (i) "Federal poverty level" means the poverty guidelines
7 published annually in the Federal Register by the United States
8 Department of Health and Human Services under its authority to
9 revise the poverty line under 42 USC 9902.

10 (j) "FQHC" means federally qualified health center.

11 (k) "FTE" means full-time equated.

12 (l) "GME" means graduate medical education.

13 (m) "Health plan" means, at a minimum, an organization that
14 meets the criteria for delivering the comprehensive package of
15 services under the department's comprehensive health plan.

16 (n) "HEDIS" means healthcare effectiveness data and
17 information set.

18 (o) "HMO" means health maintenance organization.

19 (p) "IDEA" means the individuals with disabilities education
20 act, 20 USC 1400 to 1482.

21 (q) "IDG" means interdepartmental grant.

22 (r) "MCH" means maternal and child health.

23 (s) "Medicaid" means subchapter XIX of the social security
24 act, 42 USC 1396 to 1396w-6.

25 (t) "Medicare" means subchapter XVIII of the social security
26 act, 42 USC 1395 to 1395lll.

27 (u) "MiCAFE" means Michigan's coordinated access to food for
28 the elderly.

29 (v) "MiChild" means the program described in section 1670 of

1 this part.

2 (w) "MiSACWIS" means Michigan statewide automated child
3 welfare information system.

4 (x) "PAS/ARR-OBRA" means the preadmission screening and annual
5 resident review required under the omnibus budget reconciliation
6 act of 1987, section 1919(e)(7) of the social security act, 42 USC
7 1396r.

8 (y) "PFAS" means perfluoroalkyl and polyfluoroalkyl
9 substances.

10 (z) "PIHP" means an entity designated by the department as a
11 regional entity or a specialty prepaid inpatient health plan for
12 Medicaid mental health services, services to individuals with
13 developmental disabilities, and substance use disorder services.
14 Regional entities are described in section 204b of the mental
15 health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid
16 inpatient health plans are described in section 232b of the mental
17 health code, 1974 PA 258, MCL 330.1232b.

18 (aa) "Previous fiscal year" means the fiscal year ending
19 September 30, 2022.

20 (bb) "Quarterly reports" means 4 reports shall be submitted to
21 the required recipients by the following dates: February 1, April
22 1, July 1, and September 30 of the current fiscal year.

23 (cc) "Semiannual basis" means March 1 and September 30 of the
24 current fiscal year.

25 (dd) "Settlement" means the settlement agreement entered in
26 the case of *Dwayne B. v Snyder*, docket no. 2:06-cv-13548 in the
27 United States District Court for the Eastern District of Michigan.

28 (ee) "SSI" means supplemental security income.

29 (ff) "Temporary assistance for needy families" or "TANF" or

1 "title IV-A" means part A of subchapter IV of the social security
2 act, 42 USC 601 to 619.

3 (gg) "Title IV-B" means part B of title IV of the social
4 security act, 42 USC 621 to 629m.

5 (hh) "Title IV-D" means part D of title IV of the social
6 security act, 42 USC 651 to 669b.

7 (ii) "Title IV-E" means part E of title IV of the social
8 security act, 42 USC 670 to 679c.

9 (jj) "Title X" means subchapter VIII of the public health
10 service act, 42 USC 300 to 300a-8, which establishes grants to
11 states for family planning services.

12 Sec. 204. The department shall use the internet to fulfill the
13 reporting requirements of this part. This requirement shall include
14 transmission of reports via email to the recipients identified for
15 each reporting requirement and it shall include placement of
16 reports on an internet site.

17 Sec. 205. To the extent permissible under section 261 of the
18 management and budget act, 1984 PA 431, MCL 18.1261, all of the
19 following apply to funds appropriated in part 1:

20 (a) The funds must not be used for the purchase of foreign
21 goods or services, or both, if competitively priced and of
22 comparable quality American goods or services, or both, are
23 available.

24 (b) Preference must be given to goods or services, or both,
25 manufactured or provided by Michigan businesses, if they are
26 competitively priced and of comparable quality.

27 (c) Preference must be given to goods or services, or both,
28 that are manufactured or provided by Michigan businesses owned and
29 operated by veterans, if they are competitively priced and of

1 comparable quality.

2 Sec. 206. To the extent permissible under the management and
3 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
4 take all reasonable steps to ensure businesses in deprived and
5 depressed communities compete for and perform contracts to provide
6 services or supplies, or both. The director shall strongly
7 encourage firms with which the department contracts to subcontract
8 with certified businesses in depressed and deprived communities for
9 services, supplies, or both.

10 Sec. 207. The department shall prepare a report on out-of-
11 state travel expenses not later than January 1 of each year. The
12 travel report shall be a listing of all travel by classified and
13 unclassified employees outside this state in the previous fiscal
14 year that was funded in whole or in part with funds appropriated in
15 the department's budget. The report shall be submitted to the
16 senate and house appropriations committees, the senate and house
17 fiscal agencies, and the state budget office. The report shall
18 include the following information:

19 (a) The dates of each travel occurrence.

20 (b) The total transportation and related costs of each travel
21 occurrence, including the proportion funded with state general
22 fund/general purpose revenues, the proportion funded with state
23 restricted revenues, the proportion funded with federal revenues,
24 and the proportion funded with other revenues.

25 Sec. 208. Funds appropriated in part 1 shall not be used by
26 the department to hire a person to provide legal services that are
27 the responsibility of the attorney general. This prohibition does
28 not apply to legal services for bonding activities and for those
29 outside services that the attorney general authorizes.

1 Sec. 209. Not later than November 30, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the previous fiscal year. This report shall summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major departmental program or program areas. The report
7 shall be transmitted to the chairpersons of the senate and house
8 appropriations committees, and the senate and house fiscal
9 agencies.

10 Sec. 210. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$20,000,000.00 for
12 federal contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393. These funds shall not be made
16 available to increase TANF authorization.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$20,000,000.00 for state
19 restricted contingency authorization. These funds are not available
20 for expenditure until they have been transferred to another line
21 item in part 1 under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$5,000,000.00 for local
25 contingency authorization. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in part 1 under section 393(2) of the management and budget act,
28 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$2,000,000.00 for private
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 Sec. 211. The department shall cooperate with the department
7 of technology, management, and budget to maintain a searchable
8 website accessible by the public at no cost that includes, but is
9 not limited to, all of the following for the department:

10 (a) Fiscal year-to-date expenditures by category.

11 (b) Fiscal year-to-date expenditures by appropriation unit.

12 (c) Fiscal year-to-date payments to a selected vendor,
13 including the vendor name, payment date, payment amount, and
14 payment description.

15 (d) The number of active department employees by job
16 classification.

17 (e) Job specifications and wage rates.

18 Sec. 212. Within 14 days after the release of the executive
19 budget recommendation, the department shall cooperate with the
20 state budget office to provide the chairpersons of the senate and
21 house appropriations committees, the chairpersons of the senate and
22 house appropriations subcommittees on the department budget, and
23 the senate and house fiscal agencies with an annual report on
24 estimated state restricted fund balances, state restricted fund
25 projected revenues, and state restricted fund expenditures for the
26 previous fiscal year and the current fiscal year.

27 Sec. 213. The department shall maintain, on a publicly
28 accessible website, a department scorecard that identifies, tracks,
29 and regularly updates key metrics that are used to monitor and

1 improve the department's performance.

2 Sec. 214. Total authorized appropriations from all sources
3 under part 1 for legacy costs for the current fiscal year are
4 estimated at \$309,264,700.00. From this amount, total department
5 appropriations for pension-related legacy costs are estimated at
6 \$187,764,100.00. Total department appropriations for retiree health
7 care legacy costs are estimated at \$121,500,600.00.

8 Sec. 215. If either of the following events occurs, within 30
9 days after that event the department shall notify the state budget
10 director, the chairs of the house and senate appropriations
11 subcommittees on the department budget, and the house and senate
12 fiscal agencies and policy offices of that fact:

13 (a) A legislative objective of this part or of a bill or
14 amendment to a bill to amend the social welfare act, 1939 PA 280,
15 MCL 400.1 to 400.119b, cannot be implemented because implementation
16 would conflict with or violate federal regulations.

17 (b) A federal grant, for which a notice of an award has been
18 received, cannot be used, or will not be used.

19 Sec. 216. (1) In addition to funds appropriated in part 1 for
20 all programs and services, there is appropriated for write-offs of
21 accounts receivable, deferrals, and for prior year obligations in
22 excess of applicable prior year appropriations, an amount equal to
23 total write-offs and prior year obligations, but not to exceed
24 amounts available in prior year revenues.

25 (2) The department's ability to satisfy appropriation fund
26 sources in part 1 is not limited to collections and accruals
27 pertaining to services provided in the current fiscal year, but
28 also includes reimbursements, refunds, adjustments, and settlements
29 from prior years.

1 Sec. 217. (1) By February 1 of the current fiscal year, the
2 department shall report to the house and senate appropriations
3 subcommittees on the department budget, the house and senate fiscal
4 agencies, and the state budget director on the detailed name and
5 amounts of estimated federal, restricted, private, and local
6 sources of revenue that support the appropriations in each of the
7 line items in part 1.

8 (2) Upon the release of the next fiscal year executive budget
9 recommendation, the department shall report to the same parties in
10 subsection (1) on the amounts and detailed sources of federal,
11 restricted, private, and local revenue proposed to support the
12 total funds appropriated in each of the line items in part 1 of the
13 next fiscal year executive budget proposal.

14 Sec. 218. As required under part 23 of the public health code,
15 1978 PA 368, MCL 333.2301 to 333.2321, the department shall provide
16 an annual listing of proposed basic health services by October 1 of
17 the current fiscal year and each succeeding year to ensure that
18 appropriate review and comment occurs in the development of the
19 executive budget recommendations. The listing must be provided by
20 the department to the house and senate appropriations subcommittees
21 on the department budget, the house and senate fiscal agencies, the
22 house and senate policy offices, and the state budget office.

23 Sec. 219. (1) The department may contract with the Michigan
24 Public Health Institute for the design and implementation of
25 projects and for other public health-related activities prescribed
26 in section 2611 of the public health code, 1978 PA 368, MCL
27 333.2611. The department may develop a master agreement with the
28 Michigan Public Health Institute to carry out these purposes for up
29 to a 1-year period.

1 (2) It is the intent of the legislature that the Michigan
2 Public Health Institute shall not be a passthrough, contract
3 manager, or indirect contract manager for a contract with the
4 department for a project or other public health-related activity.

5 (3) The department shall report to the house and senate
6 appropriations subcommittees on the department budget, the house
7 and senate fiscal agencies, and the state budget director on a
8 semiannual basis all of the following:

9 (a) A detailed description of each funded project.

10 (b) The amount allocated for each project, the appropriation
11 line item from which the allocation is funded, and the source of
12 financing for each project.

13 (c) The expected project duration.

14 (d) A detailed spending plan for each project, including a
15 list of all subgrantees and the amount allocated to each
16 subgrantee.

17 (4) On a semiannual basis, the department shall provide to the
18 same parties listed in subsection (1) a copy of all reports,
19 studies, and publications produced by the Michigan Public Health
20 Institute, its subcontractors, or the department with the funds
21 appropriated in the department's budget in the previous fiscal year
22 and allocated to the Michigan Public Health Institute.

23 Sec. 220. The department shall ensure that faith-based
24 organizations are able to apply and compete for services, programs,
25 or contracts that they are qualified and suitable to fulfill. The
26 department shall not disqualify faith-based organizations solely on
27 the basis of the religious nature of their organization or their
28 guiding principles or statements of faith.

29 Sec. 221. According to section 1b of the social welfare act,

1 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this
2 part as a time-limited addendum to the social welfare act, 1939 PA
3 280, MCL 400.1 to 400.119b.

4 Sec. 222. (1) The department shall provide written
5 notification to the senate and house appropriations subcommittees
6 on the department budget, the senate and house fiscal agencies, the
7 senate and house policy offices, and the state budget office of any
8 major policy changes at least 30 days before the implementation
9 date of those policy changes.

10 (2) The department shall make the entire policy and procedures
11 manual available and accessible to the public via the department
12 website.

13 (3) The department shall report by April 1 of the current
14 fiscal year on each specific policy change made to implement a
15 public act affecting the department that took effect during the
16 prior calendar year to the senate and house appropriations
17 committees, the senate and house appropriations subcommittees on
18 the department budget, the joint committee on administrative rules,
19 and the senate and house fiscal agencies.

20 (4) The department shall attach each policy bulletin issued
21 during the prior calendar year to the report issued in subsection
22 (3).

23 Sec. 223. The department may establish and collect fees for
24 publications, videos and related materials, conferences, and
25 workshops. Collected fees are appropriated when received and shall
26 be used to offset expenditures to pay for printing and mailing
27 costs of the publications, videos and related materials, and costs
28 of the workshops and conferences. The department shall not collect
29 fees under this section that exceed the cost of the expenditures.

1 When collected fees are appropriated under this section in an
2 amount that exceeds the current fiscal year appropriation, within
3 30 days the department shall notify the chairs of the house and
4 senate appropriations subcommittees on the department budget, the
5 house and senate fiscal agencies and policy offices, and the state
6 budget director of that fact.

7 Sec. 224. The department may retain all of the state's share
8 of food assistance overissuance collections as an offset to general
9 fund/general purpose costs. Retained collections shall be applied
10 against federal funds deductions in all appropriation units where
11 department costs related to the investigation and recoupment of
12 food assistance overissuances are incurred. Retained collections in
13 excess of those costs shall be applied against the federal funds
14 deducted in the departmental administration and support
15 appropriation unit.

16 Sec. 225. (1) For providers and entities receiving funds from
17 the appropriations in part 1, sanctions, suspensions, conditions
18 for provisional license status, and other penalties shall not be
19 more stringent for private service providers than for public
20 entities performing equivalent or similar services.

21 (2) For services to be provided from the appropriations in
22 part 1, both of the following apply:

23 (a) Neither the department nor private service providers or
24 licensees shall be granted preferential treatment or considered
25 automatically to be in compliance with administrative rules based
26 on whether they have collective bargaining agreements with direct
27 care workers.

28 (b) Private service providers or licensees without collective
29 bargaining agreements shall not be subjected to additional

1 requirements or conditions of licensure based on their lack of
2 collective bargaining agreements.

3 Sec. 226. If the revenue collected by the department from fees
4 and collections exceeds the amount appropriated in part 1, the
5 revenue may be carried forward with the approval of the state
6 budget director into the subsequent fiscal year. The revenue
7 carried forward under this section shall be used as the first
8 source of funds in the subsequent fiscal year.

9 Sec. 227. The state departments, agencies, and commissions
10 receiving tobacco tax funds and Healthy Michigan fund revenue from
11 part 1 shall report by April 1 of the current fiscal year to the
12 senate and house appropriations committees, the senate and house
13 fiscal agencies, and the state budget director on the following:

14 (a) A detailed spending plan by appropriation line item
15 including description of programs and a summary of organizations
16 receiving these funds.

17 (b) A description of allocations or bid processes including
18 need or demand indicators used to determine allocations.

19 (c) Eligibility criteria for program participation and maximum
20 benefit levels where applicable.

21 (d) Outcome measures used to evaluate programs, including
22 measures of the effectiveness of these programs in improving the
23 health of residents of this state.

24 Sec. 228. (1) If the department is authorized under state or
25 federal law to collect an overpayment owed to the department, the
26 department may assess a penalty of 1% per month beginning 60 days
27 after notification. If an overpayment is caused by department
28 error, a penalty may not be assessed until 6 months after the
29 initial notification date of the overpayment amount. The department

1 shall not collect penalty interest in an amount that exceeds the
2 amount of the original overpayment. The state share of any funds
3 collected under this section shall be deposited in the state
4 general fund.

5 (2) By September 30 of the current fiscal year, the department
6 shall report to the house and senate appropriations subcommittees
7 on the department budget, the house and senate fiscal agencies, and
8 the state budget office on penalty amounts assessed and paid by
9 account during the current fiscal year, the reason for the penalty,
10 and the current status of the account.

11 Sec. 229. From the \$370,000.00 of TANF revenue appropriated in
12 part 1 for training and program support, the department shall
13 extend the interagency agreement with the office of employment and
14 training within the department of labor and economic opportunity
15 for the duration of the current fiscal year, which concerns TANF
16 funding to provide job readiness and welfare-to-work programming.
17 \$10,000.00 of TANF revenue is appropriated in part 1 for the
18 department to report the following specific outcome and performance
19 measures to the senate and house appropriations subcommittees on
20 the department budget, the senate and house appropriations
21 subcommittees on general government, the senate and house fiscal
22 agencies, the senate and house policy offices, and the state budget
23 office by January 1 of the current fiscal year for the previous
24 fiscal year:

25 (a) An itemized spending report on TANF funding, including all
26 of the following:

27 (i) Direct services to recipients.

28 (ii) Administrative expenditures.

29 (b) The number of family independence program (FIP) recipients

1 served through the TANF funding, including all of the following:

2 (i) The number and percentage who obtained employment through
3 Michigan Works!

4 (ii) The number and percentage who fulfilled their TANF work
5 requirement through other job readiness programming.

6 (iii) Average TANF spending per recipient.

7 (iv) The number and percentage of recipients who were referred
8 to Michigan Works! but did not receive a job or job readiness
9 placement and the reasons why.

10 (c) The following data itemized by Michigan Works! agency:

11 (i) The number of referrals to Michigan Works! job readiness
12 programs.

13 (ii) The number of referrals to Michigan Works! job readiness
14 programs who became a participant in the Michigan Works! job
15 readiness programs.

16 (iii) The number of participants who obtained employment, and
17 the cost per participant case.

18 Sec. 230. By December 31 of the current fiscal year, the
19 department shall report to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies and policy offices, and the state budget office on the
22 status of the implementation of any noninflationary, noncaseload,
23 programmatic funding increases in the current fiscal year from the
24 previous fiscal year. The report shall confirm the implementation
25 of already implemented funding increases and provide explanations
26 for any planned implementation of funding increases that have not
27 yet occurred. For any planned implementation of funding increases
28 that have not yet occurred, the department shall provide an
29 expected implementation date and the reasons for delayed

1 implementation.

2 Sec. 231. (1) The department shall not expend the funds
3 appropriated in part 1 to enter into any contract with a Medicaid
4 managed care organization of MI Choice Waiver, MI Health Link, or
5 behavioral health unless the Medicaid managed care organization
6 agrees to do all of the following:

7 (a) Continue the direct care wage increase funded at \$2.35 per
8 hour for the services noted in DHHS Medicaid provider letter L 21-
9 76 under the Medicaid managed care organization's relevant program.

10 (b) Ensure to the greatest extent possible that the full
11 amount for funds appropriated for a direct care worker wage
12 increase, except for costs incurred by the employer, including
13 payroll taxes, resulting from the increase to direct care worker
14 wages under this section, is provided to direct care workers
15 through maintained increased wages.

16 (c) Permit a direct care worker to elect, in writing or
17 electronically, to not receive the wage increase provided in this
18 section.

19 (d) Require direct care worker agencies that the Medicaid
20 managed care organization subcontracts with to track and report
21 annually the total amount and percentage of Medicaid reimbursements
22 paid to that direct care worker agency that are used to pay direct
23 care worker wages.

24 (e) Require direct care worker agencies that the Medicaid
25 managed care provider subcontracts with to track and report
26 annually the hourly wages paid for each direct care worker hired by
27 the direct care worker agency.

28 (f) Track annually the hourly wages paid to each direct care
29 worker hired directly by the Medicaid managed care organization or

1 CMHSP.

2 (g) Report annually to the department the information required
3 in subdivisions (d), (e), and (f).

4 (2) Upon request, the department shall provide to the
5 legislature the report required in subsection (1)(g).

6 Sec. 232. (1) The department shall provide the approved
7 spending plan for each line item receiving an appropriation in the
8 current fiscal year to the senate and house appropriations
9 subcommittees on the department budget and the senate and house
10 fiscal agencies within 60 days after approval by the department but
11 not later than January 15 of the current fiscal year. Compliance
12 with this section is not met unless a line-item appropriation name
13 is included in all places that a line-item appropriation number is
14 listed. The spending plan shall include the following information
15 regarding planned expenditures for each category: allocation in the
16 previous period, change in the allocation, and new allocation. The
17 spending plan shall include the following information regarding
18 each revenue source for the line item: category of the fund source
19 indicated by general fund/general purpose, state restricted, local,
20 private, or federal. Figures included in the approved spending plan
21 shall not be assumed to constitute the actual final expenditures,
22 as line items may be updated on an as-needed basis to reflect
23 changes in projected expenditures and projected revenue. The
24 department shall supplement the spending plan information by
25 providing a list of all active contracts and grants in the
26 department's contract system. For amounts listed in the other
27 contracts category of each spending plan, the department shall
28 provide a list of all contracts and grants and amounts for the
29 current fiscal year, and include the name of the line item and the

1 name of the fund source related to each contract or grant and
2 amount. For amounts listed in the all other costs category of each
3 spending plan, the department shall provide a list detailing
4 planned expenditures and amounts for the current fiscal year, and
5 include the name of the line item and the name of the fund source
6 related to each amount and expenditure.

7 (2) Notwithstanding any other appropriation authority granted
8 in part 1, the department shall not appropriate any additional
9 general fund/general purpose funds or any related federal and state
10 restricted funds without providing a written 30-day notice to the
11 senate and house appropriations subcommittees on the department
12 budget, the senate and house fiscal agencies, and the senate and
13 house policy offices.

14 Sec. 233. If the state administrative board, acting under
15 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
16 appropriated under this article, the legislature may, by a
17 concurrent resolution adopted by a majority of the members elected
18 to and serving in each house, inter-transfer funds within this
19 article for the particular department, board, commission, office,
20 or institution.

21 Sec. 234. The departments and agencies receiving
22 appropriations in part 1 shall receive and retain copies of all
23 reports funded from appropriations in part 1. Federal and state
24 guidelines for short-term and long-term retention of records shall
25 be followed. The department may electronically retain copies of
26 reports unless otherwise required by federal and state guidelines.

27 Sec. 236. (1) From the funds appropriated in part 1, the
28 department shall do all of the following:

29 (a) Report to the house and senate appropriations committees,

1 the house and senate fiscal agencies, the house and senate policy
2 offices, and the state budget office any amount of severance pay
3 for a department director, deputy director, or other high-ranking
4 department official not later than 14 days after a severance
5 agreement with the director or official is signed. The name of the
6 director or official and the amount of severance pay must be
7 included in the report required by this subdivision.

8 (b) Maintain an internet website that posts any severance pay
9 in excess of 6 weeks of wages, regardless of the position held by
10 the former department employee receiving severance pay.

11 (c) By February 1, report to the house and senate
12 appropriations subcommittees on the department budget, the house
13 and senate fiscal agencies, the house and senate policy offices,
14 and the state budget office on the total amount of severance pay
15 remitted to former department employees during the previous fiscal
16 year and the total number of former department employees that were
17 remitted severance pay during the previous fiscal year.

18 (2) As used in this section, "severance pay" means
19 compensation that is both payable or paid upon the termination of
20 employment and in addition to either wages or benefits earned
21 during the course of employment or generally applicable retirement
22 benefits.

23 Sec. 237. (1) Any department, agency, board, commission, or
24 public officer that receives funding under part 1 shall not:

25 (a) Require as a condition of accessing any facility or
26 receiving services that an individual provide proof that he or she
27 has received a COVID-19 vaccine except as provided by federal law
28 or as a condition of receiving federal Medicare or Medicaid
29 funding.

1 (b) Produce, develop, issue, or require a COVID-19 vaccine
2 passport.

3 (c) Develop a database or make any existing database publicly
4 available to access an individual's COVID-19 vaccine status by any
5 person, company, or governmental entity.

6 (d) Require as a condition of employment that an employee or
7 official provide proof that he or she has received a COVID-19
8 vaccine. This subdivision does not apply to any hospital,
9 congregate care facility, or other medical facility or any
10 hospital, congregate care facility, or other medical facility
11 operated by a local subdivision that receives federal Medicare or
12 Medicaid funding.

13 (2) A department, agency, board, commission, or public officer
14 may not subject any individual to any negative employment
15 consequence, retaliation, or retribution because of that
16 individual's COVID-19 vaccine status.

17 (3) Subsection (1) does not prohibit any person, department,
18 agency, board, commission, or public officer from transmitting
19 proof of an individual's COVID-19 vaccine status to any person,
20 company, or governmental entity, so long as the individual provides
21 affirmative consent.

22 (4) If a department, agency, board, commission, subdivision,
23 or official or public officer is required to establish a vaccine
24 policy due to a federal mandate, it must provide exemptions to any
25 COVID-19 vaccine policy to the following individuals:

26 (a) An individual for whom a physician certifies that a COVID-
27 19 vaccine is or may be detrimental to the individual's health or
28 is not appropriate.

29 (b) An individual who provides a written statement to the

1 effect that the requirements of the COVID-19 vaccine policy cannot
2 be met because of religious convictions or other consistently held
3 objection to immunization.

4 (5) As used in this section, "public officer" means a person
5 appointed by the governor or another executive department official
6 or an elected or appointed official of this state or a political
7 subdivision of this state.

8 Sec. 238. It is the intent of the legislature that departments
9 maximize the efficiency of the state workforce and, where possible,
10 prioritize in-person work. Each executive branch department,
11 agency, board, or commission that receives funding under part 1
12 must post its in-person, remote, or hybrid work policy on its
13 website.

14 Sec. 239. For behavioral and physical health services provided
15 through managed care or the fee-for-service program, the department
16 shall require, for the nonfacility component of the reimbursement
17 rate, at least the same reimbursement for that service, if that
18 service is provided through telemedicine, as if the service
19 involved face-to-face contact between the health care professional
20 and the patient.

21 Sec. 240. Appropriations in part 1 shall, to the extent
22 possible by the department, not be expended until all existing work
23 project authorization available for the same purposes is exhausted.

24 Sec. 241. By March 1 of the current fiscal year, the
25 department shall report to the house and senate appropriations
26 subcommittees on the department budget, the house and senate fiscal
27 agencies, the house and senate policy offices, and the state budget
28 director on total actual expenditures in the previous fiscal year
29 for advertising and media outreach, including the purpose, amount,

1 and fund source by program or appropriation line-item.

2 Sec. 242. From the funds appropriated in part 1 for
3 departmental administration and management, \$100,000.00 is
4 allocated to produce a description of programs report for the
5 current fiscal year by March 1 of the current fiscal year. The
6 report shall be submitted to the senate and house appropriations
7 committees, the senate and house fiscal agencies, and the senate
8 and house policy offices. The report shall include the
9 appropriation unit, the line-item name and number, the
10 appropriation history, the program name, the program overview, the
11 financing detail, and where applicable, the legal basis for the
12 program and program effectiveness and outcomes.

13 Sec. 243. From the funds appropriated in part 1, the
14 department shall allocate \$50,000.00 to provide notice and
15 information to health care providers and the public that the
16 department shall not use state restricted funds or state general
17 funds, or allow grantees or subcontractors to use those funds,
18 appropriated in part 1 to fund any elective abortion. As used in
19 this section, "elective abortion" means the intentional use of an
20 instrument, drug, or other substance or device to terminate a
21 woman's pregnancy for a purpose other than to increase the
22 probability of a live birth, to preserve the life or health of the
23 child after live birth, or to remove a fetus that has died as a
24 result of natural causes, accidental trauma, or a criminal assault
25 on the pregnant woman. Elective abortion does not include any of
26 the following:

27 (a) The use or prescription of a drug or device intended as a
28 contraceptive.

29 (b) The intentional use of an instrument, drug, or other

1 substance or device by a physician to terminate a woman's pregnancy
2 if the woman's physical condition, in the physician's reasonable
3 medical judgment, necessitates the termination of the woman's
4 pregnancy to avert her death.

5 (c) Treatment upon a pregnant woman who is experiencing a
6 miscarriage or has been diagnosed with an ectopic pregnancy.

7 Sec. 244. On a monthly basis, the department shall report to
8 the senate and house appropriations subcommittees on the department
9 budget, the senate and house fiscal agencies, and the state budget
10 office on any line-item appropriation for which the department
11 estimates total annual expenditures would exceed the funds
12 appropriated for that line-item appropriation by 5% or more. The
13 department shall provide a detailed explanation for any relevant
14 line-item appropriation exceedance and shall identify the
15 corrective actions undertaken to mitigate line-item appropriation
16 expenditures from exceeding the funds appropriated for that line-
17 item appropriation by a greater amount. This section does not apply
18 for line-item appropriations that are part of the May revenue
19 estimating conference caseload and expenditure estimates.

20 Sec. 246. Except as otherwise provided in this part, all
21 reports required under this part shall be submitted to the senate
22 and house appropriations subcommittees on the department budget,
23 the senate and house fiscal agencies, the senate and house policy
24 offices, and the state budget office.

25 Sec. 250. The director or a local health officer shall not
26 issue or enforce any orders or other directives that require an
27 individual in this state who is under the age of 18 to wear a face
28 mask or face covering.

29 Sec. 251. From the funds appropriated in part 1 for

1 departmental administration and support, the department must
2 develop reports related to emergency orders involving an epidemic
3 issued during the fiscal year ending on September 30, 2023. Within
4 7 days after the issuance of any emergency order involving an
5 epidemic, a report under this section must be provided to the
6 senate and house appropriations committees and the senate and house
7 fiscal agencies, and posted publicly on the department's website. A
8 report under this section must contain the following:

9 (a) An explanation of the nature and scope of the epidemic
10 that the emergency order is intended to address.

11 (b) A description of each area of the state that the
12 department has determined is threatened by the epidemic.

13 (c) If applicable, an explanation that contains the evidence
14 relied upon to determine that a procedure established in the
15 emergency order ensures the continuation of essential public health
16 services or the enforcement of health laws.

17 (d) If applicable, an explanation that contains the evidence
18 relied upon to determine that a prohibition on gathering contained
19 in the emergency order is necessary to protect the public health.

20 (e) A list of primary experts, organizations, or sources not
21 affiliated with the department that were relied upon to issue the
22 emergency order and any corresponding expenditures by the
23 department associated with any such experts, organizations, or
24 sources.

25 (f) A list of primary state government personnel responsible
26 for developing the emergency order.

27 (g) A description of what factors the department will consider
28 when deciding to terminate or modify the order.

29 Sec. 252. The appropriations in part 1 for Healthy Michigan

1 plan - behavioral health, Healthy Michigan plan administration, and
2 Healthy Michigan plan are contingent on the provisions of the
3 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were
4 contained in 2013 PA 107 not being amended, repealed, or otherwise
5 altered to eliminate the Healthy Michigan plan. If that occurs,
6 then, upon the effective date of the amendatory act that amends,
7 repeals, or otherwise alters those provisions, the remaining funds
8 in the Healthy Michigan plan - behavioral health, Healthy Michigan
9 plan administration, and Healthy Michigan plan line items shall
10 only be used to pay previously incurred costs and any remaining
11 appropriations shall not be allotted to support those line items.

12 Sec. 258. (1) In collaboration with the department of
13 education and the department of state police, the department shall
14 promote and support initiatives in schools and other educational
15 organizations that include, but are not limited to, training for
16 educators, teachers, and other personnel in school settings for all
17 of the following:

18 (a) The utilization of trauma-informed practices.

19 (b) Age-appropriate education and information on human
20 trafficking.

21 (c) Age-appropriate education and information on sexual abuse
22 prevention.

23 (2) The collaboration shall include the child welfare
24 institute within the department, which provides training and
25 education for public and private employees who work within the
26 child protective services, foster care, adoption, and juvenile
27 justice systems.

28 (3) The department shall report by March 1 of the current
29 fiscal year on the activities and status of implementation of the

1 requirements described in subsections (1) and (2) to the house and
2 senate appropriations subcommittees on the department budget, the
3 house and senate fiscal agencies, the house and senate policy
4 offices, and the state budget office.

5 Sec. 263. (1) Except as otherwise provided in this subsection,
6 before submission of a waiver, a state plan amendment, or a similar
7 proposal to CMS or other federal agency, the department shall
8 provide written notification of the planned submission to the house
9 and senate appropriations subcommittees on the department budget,
10 the house and senate fiscal agencies and policy offices, and the
11 state budget office. This subsection does not apply to the
12 submission of a waiver, a state plan amendment, or similar proposal
13 that does not propose a material change or is outside of the
14 ordinary course of waiver, state plan amendment, or similar
15 proposed submissions.

16 (2) The department shall provide written reports on a
17 semiannual basis to the senate and house appropriations
18 subcommittees on the department budget, the senate and house fiscal
19 agencies, and the state budget office summarizing the status of any
20 new or ongoing discussions with CMS, the United States Department
21 of Health and Human Services, or other federal agency regarding
22 potential or future waiver applications as well as the status of
23 submitted waivers that have not yet received federal approval. If,
24 at the time a semiannual report is due, there are no reportable
25 items, then no report is required to be provided.

26 Sec. 264. The department shall not take disciplinary action
27 against an employee of the department in the state classified civil
28 service for communicating with a member of the legislature or his
29 or her staff, unless the communication is prohibited by law and the

1 department is exercising its authority as provided by law.

2 Sec. 270. The department shall advise the legislature of the
3 receipt of a notification from the attorney general's office of a
4 legal action in which expenses had been recovered according to
5 section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106.
6 By February 1 of the current fiscal year, the department shall
7 submit a written report to the house and senate appropriations
8 subcommittees on the department budget, the house and senate fiscal
9 agencies, and the state budget office that includes, at a minimum,
10 all of the following:

11 (a) The total amount recovered from the legal action.

12 (b) The program or service for which the money was originally
13 expended.

14 (c) Details on the disposition of the funds recovered such as
15 the appropriation or revenue account in which the money was
16 deposited.

17 (d) A description of the facts involved in the legal action.

18 Sec. 274. (1) The department, in collaboration with the state
19 budget office, shall submit to the house and senate appropriations
20 subcommittees on the department budget, the house and senate fiscal
21 agencies, and the house and senate policy offices 1 week after the
22 day the governor submits to the legislature the budget for the
23 ensuing fiscal year a report on spending and revenue projections
24 for each of the capped federal funds listed below. The report shall
25 contain actual spending and revenue in the previous fiscal year,
26 spending and revenue projections for the current fiscal year as
27 enacted, and spending and revenue projections within the executive
28 budget proposal for the fiscal year beginning October 1, 2023 for
29 each individual line item for the department budget. The report

1 shall also include federal funds transferred to other departments.
2 The capped federal funds shall include, but not be limited to, all
3 of the following:

- 4 (a) TANF.
- 5 (b) Title XX social services block grant.
- 6 (c) Title IV-B part I child welfare services block grant.
- 7 (d) Title IV-B part II promoting safe and stable families
8 funds.
- 9 (e) Low-income home energy assistance program.

10 (2) It is the intent of the legislature that the department,
11 in collaboration with the state budget office, not utilize capped
12 federal funding for economics adjustments for FTEs or other
13 economics costs that are included as part of the budget submitted
14 to the legislature by the governor for the ensuing fiscal year,
15 unless there is a reasonable expectation for increased federal
16 funding to be available to the department from that capped revenue
17 source in the ensuing fiscal year.

18 (3) By February 15 of the current fiscal year, the department
19 shall prepare an annual report of its efforts to identify TANF
20 maintenance of effort sources and rationale for any increases or
21 decreases from all of the following, but not limited to:

- 22 (a) Other departments.
- 23 (b) Local units of government.
- 24 (c) Private sources.

25 Sec. 275. (1) On a quarterly basis, the department, with the
26 approval of the state budget director, is authorized to realign
27 sources between other federal, TANF, and capped federal financing
28 authorizations in order to maximize federal revenues. This
29 realignment of financing shall not produce a gross increase or

1 decrease in the department's total individual line item
2 authorizations, nor will it produce a net increase or decrease in
3 total federal revenues, or a net increase in TANF authorization.

4 (2) On a quarterly basis the department shall report to the
5 house and senate appropriations subcommittees on the department
6 budget, the house and senate fiscal agencies, and the house and
7 senate policy offices on the realignment of federal fund sources
8 transacted to date in the current fiscal year under the authority
9 of subsection (1), including the dates, line items, and amounts of
10 the transactions. If, at the time a quarterly report is due, no
11 transactions were made under subsection (1), then no report is
12 required to be provided.

13 (3) Within 30 days after the date on which year-end book
14 closing is completed, the department shall submit to the house and
15 senate appropriations subcommittees on the department budget, the
16 house and senate fiscal agencies, and the house and senate policy
17 offices a report on the realignment of federal fund sources that
18 took place as part of the year-end closing process for the previous
19 fiscal year.

20 Sec. 280. By March 1 of the current fiscal year, the
21 department shall provide a report to the house and senate
22 appropriations subcommittees on the department budget, the house
23 and senate fiscal agencies, the house and senate policy offices,
24 and the state budget director that provides all of the following
25 for each line item in part 1 containing personnel-related costs,
26 including the specific individual amounts for salaries and wages,
27 payroll taxes, and fringe benefits:

28 (a) FTE authorization.

29 (b) Spending authorization for personnel-related costs, by

1 fund source, under the spending plan.

2 (c) Actual year-to-date expenditures for personnel-related
3 costs, by fund source, through the end of the prior month.

4 (d) The projected year-end balance or shortfall for personnel-
5 related costs, by fund source, based on actual monthly spending
6 levels through the end of the prior month.

7 (e) A specific plan for addressing any projected shortfall for
8 personnel-related costs at either the gross or fund source level.

9 Sec. 288. (1) Beginning October 1 of the current fiscal year,
10 no less than 90% of a new department contract supported solely from
11 state restricted funds or general fund/general purpose funds and
12 designated in this part or part 1 for a specific entity for the
13 purpose of providing services to individuals shall be expended for
14 those services after the first year of the contract.

15 (2) The department may allow a contract to exceed the
16 limitation on administrative and services costs under subsection
17 (1) if a grantee can demonstrate to the department that an
18 exception should be made to the provision in subsection (1).

19 (3) By September 30 of the current fiscal year, the department
20 shall report to the house and senate appropriations subcommittees
21 on the department budget, house and senate fiscal agencies, and
22 state budget office on the rationale for all exceptions made to
23 subsection (1) and the number of contracts terminated due to
24 violations of subsection (1). If, at the time the report is due, no
25 contracts were terminated due to violations of subsection (1) and
26 no exceptions were made under subsection (2), then no report is
27 required to be provided.

28 Sec. 289. By March 1 of the current fiscal year, the
29 department shall provide to the senate and house appropriations

1 subcommittees on the department budget, the senate and house fiscal
2 agencies, and the senate and house policy offices an annual report
3 on the supervisor-to-staff ratio by department divisions and
4 subdivisions.

5 Sec. 290. Any public advertisement for public assistance shall
6 also inform the public of the welfare fraud hotline operated by the
7 department.

8 Sec. 296. From the funds appropriated in part 1, the
9 department to the extent permissible under section 8 of 1964 PA
10 170, MCL 691.1408, is responsible for the necessary and reasonable
11 attorney fees and costs incurred by private and independent legal
12 counsel chosen by current and former classified and unclassified
13 department employees in the defense of the employees in any state
14 or federal lawsuit or investigation related to the water system in
15 a city or community in which a declaration of emergency was issued
16 because of drinking water contamination.

17 Sec. 297. (1) On a quarterly basis, the department shall
18 report to the senate and house appropriations committees, the
19 senate and house appropriations subcommittees on the department
20 budget, and the senate and house fiscal agencies the following
21 information:

22 (a) The number of FTE positions in pay status by civil service
23 classification.

24 (b) A comparison by line item of the number of FTE positions
25 authorized from funds appropriated in part 1 to the actual number
26 of FTE positions employed by the department at the end of the
27 reporting period.

28 (2) By March 1 of the current fiscal year, the department
29 shall report to the senate and house appropriations committees, the

1 senate and house appropriations subcommittees on the department
2 budget, and the senate and house fiscal agencies the following
3 information:

4 (a) Number of employees that were engaged in remote work in
5 2022.

6 (b) Number of employees of the department authorized to work
7 remotely and the actual number of those working remotely in the
8 current reporting period.

9 (c) Estimated net cost savings achieved by the department by
10 remote work.

11 (d) Reduced use of office space associated with remote work.

12 Sec. 299. (1) No state department or agency shall issue a
13 request for proposal (RFP) for a contract in excess of
14 \$5,000,000.00, unless the department or agency has first considered
15 issuing a request for information (RFI) or a request for
16 qualification (RFQ) relative to that contract to better enable the
17 department or agency to learn more about the market for the
18 products or services that are the subject of the RFP. The
19 department or agency shall notify the department of technology,
20 management, and budget of the evaluation process used to determine
21 if an RFI or RFQ was not necessary prior to issuing the RFP.

22 (2) From funds appropriated in part 1, for all RFPs issued
23 during the current fiscal year where an existing service received
24 proposals by multiple vendors, the department shall notify all
25 vendors within 30 days after the RFP decision. The notification to
26 vendors shall include details on the RFP process, including the
27 respective RFP scores and the respective cost for each vendor. If
28 the highest scored RFP or lowest cost RFP does not receive the
29 contract for an existing service offered by the department, the

1 notification shall issue an explanation for the reasons that the
2 highest scored RFP or lowest cost RFP did not receive the contract
3 and detail the incremental cost target amount or service level
4 required that was required to migrate the service to a new vendor.
5 Additionally, the department shall include in the notification
6 details as to why a cost or service difference is justifiable if
7 the highest scored or lowest cost vendor does not receive the
8 contract.

9 (3) The department shall submit to the senate and house
10 appropriations subcommittees on the department budget, the senate
11 and house fiscal agencies, the senate and house policy offices, and
12 the state budget office by September 30 of the current fiscal year,
13 a report that includes the following:

14 (a) A summary of all RFPs issued for a contract in excess of
15 \$5,000,000.00 including whether an RFI or RFQ was considered, and
16 whether an RFI or RFQ was issued before issuing the RFP or whether
17 the issuance of an RFI or RFQ was determined not to be necessary.

18 (b) A summary of all RFPs during the current fiscal year if an
19 existing service received proposals by multiple vendors.

20 (c) A list of all finalized RFPs if there was a divergence
21 from awarding the contract to the lowest-cost or highest-scoring
22 vendor, and details as to why a divergence is justifiable as
23 provided in the notification to vendors under subsection (2).

24 (d) The cost or service threshold required by department
25 policy that must be satisfied in order for an existing contract to
26 be received by a new vendor.

27
28 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

29 Sec. 301. From the funds appropriated in part 1 for terminal

1 leave payments, the department shall not spend in excess of its
2 annual gross appropriation unless it identifies and requests a
3 legislative transfer from another budgetary line item supporting
4 administrative costs, as provided by section 393(2) of the
5 management and budget act, 1984 PA 431, MCL 18.1393.

6
7 **CHILD SUPPORT ENFORCEMENT**

8 Sec. 401. (1) The appropriations in part 1 assume a total
9 federal child support incentive payment of \$26,500,000.00.

10 (2) From the federal money received for child support
11 incentive payments, \$12,000,000.00 shall be retained by the state
12 and expended for child support program expenses.

13 (3) From the federal money received for child support
14 incentive payments, \$14,500,000.00 shall be paid to the counties
15 based on each county's performance level for each of the federal
16 performance measures as established in 45 CFR 305.2.

17 (4) If the child support incentive payment to the state from
18 the federal government is greater than \$26,500,000.00, then 100% of
19 the excess shall be retained by the state and is appropriated until
20 the total retained by the state reaches \$15,397,400.00.

21 (5) If the child support incentive payment to the state from
22 the federal government is greater than the amount needed to satisfy
23 the provisions identified in subsections (1), (2), (3), and (4),
24 the additional funds shall be subject to appropriation by the
25 legislature.

26 (6) If the child support incentive payment to the state from
27 the federal government is less than \$26,500,000.00, then the state
28 and county share shall each be reduced by 50% of the shortfall.

29 Sec. 409. (1) If statewide retained child support collections

1 exceed \$38,300,000.00, 75% of the amount in excess of
2 \$38,300,000.00 is appropriated to legal support contracts. This
3 excess appropriation may be distributed to eligible counties to
4 supplement and not supplant county title IV-D funding.

5 (2) Each county whose retained child support collections in
6 the current fiscal year exceed its fiscal year 2004-2005 retained
7 child support collections, excluding tax offset and financial
8 institution data match collections in both the current fiscal year
9 and fiscal year 2004-2005, shall receive its proportional share of
10 the 75% excess.

11 Sec. 410. (1) If title IV-D-related child support collections
12 are escheated, the state budget director is authorized to adjust
13 the sources of financing for the funds appropriated in part 1 for
14 legal support contracts to reduce federal authorization by 66% of
15 the escheated amount and increase general fund/general purpose
16 authorization by the same amount. This budget adjustment is
17 required to offset the loss of federal revenue due to the escheated
18 amount being counted as title IV-D program income in accordance
19 with federal regulations at 45 CFR 304.50.

20 (2) The department shall notify the chairs of the house and
21 senate appropriations subcommittees on the department budget and
22 the house and senate fiscal agencies within 15 days after the
23 authorization adjustment in subsection (1).
24

25 **COMMUNITY SERVICES AND OUTREACH**

26 Sec. 450. (1) From the funds appropriated in part 1 for school
27 success partnership program, the department shall allocate
28 \$1,525,000.00 of TANF revenue by December 1 of the current fiscal
29 year to support the Northeast Michigan Community Service Agency

1 programming. The department shall require the following performance
2 objectives be measured and reported for the duration of the state
3 funding for the school success partnership program:

4 (a) Increasing school attendance and decreasing chronic
5 absenteeism.

6 (b) Increasing academic performance based on grades with
7 emphasis on math and reading.

8 (c) Identifying barriers to attendance and success and
9 connecting families with resources to reduce these barriers.

10 (d) Increasing parent involvement with the parent's child's
11 school and community.

12 (2) By July 15 of the current fiscal year, the Northeast
13 Michigan Community Service Agency shall provide reports to the
14 department on the number of children and families served and the
15 services that were provided to families to meet the performance
16 objectives identified in this section. The department shall
17 distribute the reports within 1 week after receipt to the senate
18 and house appropriations subcommittees on the department budget,
19 the senate and house fiscal agencies, the senate and house policy
20 offices, and the state budget office.

21 Sec. 451. (1) From the funds appropriated in part 1 for crime
22 victim justice assistance grants, the department shall allocate
23 \$102,600.00 of state general fund/general purpose revenue for a
24 sexual assault nurse examiners program at a hospital in a city with
25 a population between 21,600 and 21,700 according to the most recent
26 federal decennial census within a county with a population between
27 64,300 and 64,400 according to the most recent federal decennial
28 census. Funds must be used to support staff compensation and
29 training, victim needs, and community awareness, education, and

1 prevention programs.

2 (2) The crime victim services commission may review the uses
3 of funds appropriated in this section to determine if it merits
4 utilization of the crime victim's rights fund on an ongoing basis
5 in subsequent fiscal years.

6 Sec. 452. From the funds appropriated in part 1 for crime
7 victim justice assistance grants, the department shall continue to
8 support forensic nurse examiner programs to facilitate training for
9 improved evidence collection for the prosecution of sexual assault.
10 The funds shall be used for program coordination and training.

11 Sec. 453. (1) From the funds appropriated in part 1 for
12 homeless programs, the department shall allocate funds to the
13 emergency shelter program to support efforts of shelter providers
14 to move homeless individuals and households into permanent housing
15 as quickly as possible. Funding provided shall be equal to or
16 exceed the amount a provider would receive if paid a \$19.00 per
17 diem rate per bed night. Expected outcomes are increased shelter
18 discharges to stable housing destinations, decreased recidivism
19 rates for shelter clients, and a reduction in the average length of
20 stay in emergency shelters.

21 (2) By March 1 of the current fiscal year, the department
22 shall submit to the house and senate appropriations subcommittees
23 on the department budget, the house and senate fiscal agencies, the
24 house and senate policy offices, and the state budget office a
25 report on the total amount expended for the program in the prior 2
26 fiscal years, the total number of shelter nights provided, and the
27 average length of stay in an emergency shelter.

28 Sec. 454. The department shall allocate the full amount of
29 funds appropriated in part 1 for homeless programs to provide

1 services for homeless individuals and families, including, but not
2 limited to, third-party contracts for emergency shelter services.

3 Sec. 455. As a condition of receipt of federal TANF revenue,
4 homeless shelters and human services agencies shall collaborate
5 with the department to obtain necessary TANF eligibility
6 information on families as soon as possible after admitting a
7 family to the homeless shelter. From the funds appropriated in part
8 1 for homeless programs, the department is authorized to make
9 allocations of TANF revenue only to the homeless shelters and human
10 services agencies that report necessary data to the department for
11 the purpose of meeting TANF eligibility reporting requirements.
12 Homeless shelters or human services agencies that do not report
13 necessary data to the department for the purpose of meeting TANF
14 eligibility reporting requirements will not receive reimbursements
15 that exceed the per diem amount they received in fiscal year 2000.
16 The use of TANF revenue under this section is not an ongoing
17 commitment of funding.

18 Sec. 456. From the funds appropriated in part 1 for homeless
19 programs, the department shall allocate \$90,000.00 to reimburse
20 public service agencies that provide documentation of paying birth
21 certificate fees on behalf of category 1 homeless clients at county
22 clerk's offices. Public service agencies shall be reimbursed for
23 the cost of the birth certificate fees quarterly until this
24 allocation is fully spent.

25 Sec. 457. (1) From the funds appropriated in part 1 for the
26 uniform statewide sexual assault evidence kit tracking system, in
27 accordance with the final report of the Michigan sexual assault
28 evidence kit tracking and reporting commission, \$369,500.00 is
29 allocated to contract for the administration of a uniform statewide

1 sexual assault evidence kit tracking system, and 1.0 FTE to provide
2 administrative support. The system shall include the following:

3 (a) A uniform statewide system to track the submission and
4 status of sexual assault evidence kits.

5 (b) A uniform statewide system to audit untested kits that
6 were collected on or before March 1, 2015 and were released by
7 victims to law enforcement.

8 (c) Secure electronic access for victims.

9 (d) The ability to accommodate concurrent data entry with kit
10 collection through various mechanisms, including web entry through
11 computer or smartphone, and through scanning devices.

12 (2) By March 30 of the current fiscal year, the department
13 shall submit to the senate and house appropriations subcommittees
14 on the department budget, the senate and house fiscal agencies, the
15 senate and house policy offices, and the state budget office a
16 status report on the administration of the uniform statewide sexual
17 assault evidence kit tracking system, including operational status
18 and any known issues regarding implementation.

19 (3) The sexual assault evidence tracking fund established in
20 section 1451 of 2017 PA 158 shall continue to be maintained in the
21 department of treasury. Money in the sexual assault evidence
22 tracking fund at the close of a fiscal year remains in the sexual
23 assault evidence tracking fund, does not revert to the general
24 fund, and shall be appropriated as provided by law for the
25 development and implementation of a uniform statewide sexual
26 assault evidence kit tracking system as described in subsection
27 (1).

28 (4) By September 30 of the current fiscal year, the department
29 shall submit to the senate and house appropriations subcommittees

1 on the department budget, the senate and house fiscal agencies, the
2 senate and house policy offices, and the state budget office a
3 report on the findings of the annual audit of the proper submission
4 of sexual assault evidence kits as required by the sexual assault
5 kit evidence submission act, 2014 PA 227, MCL 752.931 to 752.935.
6 The report must include, but is not limited to, a detailed county-
7 by-county compilation of the number of sexual assault evidence kits
8 that were properly submitted and the number that met or did not
9 meet deadlines established in the sexual assault kit evidence
10 submission act, 2014 PA 227, MCL 752.931 to 752.935, the number of
11 sexual assault evidence kits retrieved by law enforcement after
12 analysis, and the physical location of all released sexual assault
13 evidence kits collected by health care providers in that year, as
14 of the date of the annual draft report for each reporting agency.

15 Sec. 458. From the funds appropriated in part 1 for crime
16 victim rights services grants, the department shall allocate
17 \$2,000,000.00 from the crime victim's rights fund to maintain
18 increased grant funding to support the further use of crime victim
19 advocates in the criminal justice system. The purpose of the
20 additional funding is to increase available grant funding for crime
21 victim advocates to ensure that the advocates have the resources,
22 training, and funding needed to respond to the physical and
23 emotional needs of crime victims and to provide victims with the
24 necessary services, information, and assistance in order to help
25 them understand and participate in the criminal justice system and
26 experience a measure of safety and security throughout the legal
27 process.

28 Sec. 459. From the funds appropriated in part 1 for child
29 advocacy centers - supplemental grants, the department shall

1 allocate \$2,000,000.00 to continue to provide additional funding to
2 child advocacy centers to support the general operations of child
3 advocacy centers by allocating the funding to each center
4 proportionally based on the number of children served at each
5 center during the previous fiscal year compared to the number of
6 total children served under this section. The purpose of this
7 additional funding is to increase the amount of services provided
8 to children and their families who are victims of abuse over the
9 amount provided in the previous fiscal year.

10 Sec. 460. From the funds appropriated in part 1 for kids' food
11 basket, the department shall allocate \$525,000.00 to fund a project
12 with a nonprofit, community-based organization organized under the
13 laws of this state that is exempt from federal income tax under
14 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
15 and is located in a city with a population between 185,000 and
16 200,000 according to the most recent federal decennial census and
17 in a county with a population between 600,000 and 700,000 according
18 to the most recent federal decennial census. The nonprofit
19 organization recipient shall have an existing network of food
20 delivery to low-income children to at least 3 counties in this
21 state. The nonprofit organization shall use the funds for increased
22 operational costs due to the coronavirus pandemic and for expansion
23 of services to additional schools and communities. The funding may
24 be used to cover employee costs, food and supplies, equipment, and
25 other operational costs identified by the organization to support
26 their mission and goals.

27 Sec. 462. (1) If funding becomes available from the funds
28 appropriated in part 1 for crime victim justice assistance grants,
29 the department shall allocate \$4,000,000.00 to implement 4 trauma

1 recovery center program pilot projects. The pilot projects shall
2 utilize the evidence-informed integrated trauma recovery services
3 model developed by the University of California - San Francisco for
4 service provision and shall be located in a city with a population
5 between 52,700 and 53,300 according to the most recent federal
6 decennial census, in a city with a population between 80,000 and
7 82,000 according to the most recent federal decennial census, in a
8 city with a population between 150,000 and 200,000 according to the
9 most recent federal decennial census, and in a city with a
10 population greater than 500,000 according to the most recent
11 federal decennial census.

12 (2) It is the intent of the legislature that each pilot
13 project shall be designed to last at least 3 years.

14 (3) If funding becomes available, by March 1 of the current
15 fiscal year, the department shall report to the senate and house
16 subcommittees on the department budget, the senate and house fiscal
17 agencies, the senate and house policy offices, and the state budget
18 office on all of the following:

19 (a) The number of participants by pilot project site.

20 (b) The number of participants by crime type, broken down by
21 pilot project site.

22 (c) The number of direct service providers by pilot project
23 site.

24 (d) The number of direct services provided, broken down by
25 type of service and by pilot project site.

26 (e) The administrative costs by pilot project site.

27 (f) The average length of service provision by pilot project
28 site.

29 (g) The average length of service provision, broken down by

1 type of service and by pilot project site.

2 (h) The average cost per participant by pilot project site.

3 (4) The department may explore the development of a mobile
4 trauma recovery center to provide services to rural areas in this
5 state.

6 Sec. 463. From the funds appropriated in part 1 for runaway
7 and homeless youth grants and domestic violence prevention and
8 treatment, the department is authorized to make allocations of TANF
9 revenue only to agencies that report necessary data to the
10 department to meet TANF eligibility reporting requirements.

11 Sec. 464. From the funds appropriated in part 1 for diaper
12 assistance payments, \$4,404,400.00 of TANF revenue must be
13 allocated as grants to diaper assistance programs, maternity homes,
14 and other nonprofit agencies that distribute diapers free of charge
15 and were established as of January 1, 2020. The funds must only be
16 used to purchase diapering supplies for children under 36 months of
17 age. Funds must be evenly distributed to all regions of this state
18 as defined by the Michigan economic recovery council.

19 Sec. 465. (1) From the funds appropriated in part 1 for
20 community services and outreach administration, \$2,950,000.00 must
21 be distributed as provided in subsection (2). The amount
22 distributed under this subsection must not exceed 50% of the total
23 operating expenses of the program described in subsection (2), with
24 the remaining 50% paid by local United Way organizations and other
25 nonprofit organizations and foundations.

26 (2) Funds distributed under subsection (1) shall be
27 distributed to Michigan 2-1-1, a nonprofit corporation organized
28 under the laws of this state that is exempt from federal income tax
29 under section 501(c)(3) of the internal revenue code of 1986, 26

1 USC 501, and whose mission is to coordinate and support a statewide
2 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill
3 the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in
4 January 2005.

5 (3) Michigan 2-1-1 shall refer to the department any calls
6 received reporting fraud, waste, or abuse of state-administered
7 public assistance.

8 (4) Michigan 2-1-1 shall report annually to the department,
9 the house and senate standing committees with primary jurisdiction
10 over matters relating to human services and telecommunications on
11 2-1-1 system performance, the senate and house appropriations
12 subcommittees on the department budget, and the senate and house
13 fiscal agencies, including, but not limited to, call volume by
14 health and human service needs and unmet needs identified through
15 caller data and number and percentage of callers referred to public
16 or private provider types.

17
18 **CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

19 Sec. 501. (1) A goal is established that not more than 25% of
20 all children in foster care at any given time during the current
21 fiscal year, if in the best interest of the child, will have been
22 in foster care for 24 months or more.

23 (2) By March 1 of the current fiscal year, the department
24 shall provide to the senate and house appropriations subcommittees
25 on the department budget, the senate and house fiscal agencies, the
26 senate and house policy offices, and the state budget office a
27 report describing the steps that will be taken to achieve the
28 specific goal established in this section and on the percentage of
29 children who currently are in foster care and who have been in

1 foster care a total of 24 or more months.

2 Sec. 502. From the funds appropriated in part 1 for foster
3 care, the department shall provide 50% reimbursement to Indian
4 tribal governments for foster care expenditures for children who
5 are under the jurisdiction of Indian tribal courts and who are not
6 otherwise eligible for federal foster care cost sharing. The
7 department may provide up to 100% reimbursement to Indian tribal
8 governments that enter into a state-tribal title IV-E agreement
9 allowed under this state's title IV-E state plan.

10 Sec. 503. (1) In accordance with the final report of the
11 Michigan child welfare performance-based funding task force issued
12 in response to section 503 of article X of 2013 PA 59, the
13 department shall continue to review, update, or develop actuarially
14 sound case rates for necessary child welfare foster care case
15 management services that achieve permanency by the department and
16 private child placing agencies in a prospective payment system
17 under a performance-based funding model.

18 (2) The department, in conjunction with members from both the
19 house of representatives and senate, private child placing
20 agencies, the courts, and counties shall continue to implement the
21 recommendations that are described in the workgroup report that was
22 provided in section 503 of article X of 2013 PA 59 to establish a
23 performance-based funding model pilot program for public and
24 private child welfare services providers. By July 1 of the current
25 fiscal year, the department shall provide a report on the status of
26 the performance-based contracting model to the senate and house
27 appropriations subcommittees on the department budget, the senate
28 and house standing committees on families and human services, and
29 the senate and house fiscal agencies and policy offices.

1 Sec. 504. (1) From the funds appropriated in part 1, the
2 department shall implement a 3-year master agreement with an option
3 for 2 additional years with the West Michigan Partnership for
4 Children Consortium to maintain the performance-based child welfare
5 contracting program. The consortium shall consist of a network of
6 affiliated child welfare service providers that will accept and
7 comprehensively assess referred youth, assign cases to members of
8 its continuum or leverage services from other entities, and make
9 appropriate case management decisions during the duration of a
10 case.

11 (2) As a condition for receiving the funding in part 1, the
12 West Michigan Partnership of Children Consortium shall maintain a
13 contract agreement with the department that supports a global
14 capitated payment model. The capitated payment amount shall be
15 based on historical averages of the number of children served in
16 Kent County and for the costs per foster care case. The West
17 Michigan Partnership for Children Consortium is required to manage
18 the cost of the child population it serves. The administrative
19 portion of the contracted agreement must reflect the cumulative
20 annual percentage change in the Detroit Consumer Price Index from
21 the previous year. The capitated payment amount shall be reviewed
22 and adjusted no less than twice during the current fiscal year or
23 due to any policy changes implemented by the department that result
24 in a volume of placements that differ in a statistically
25 significant manner from the amount allocated in the annual contract
26 between the department and the West Michigan Partnership for
27 Children Consortium as determined by an independent actuary as well
28 as to account for changes in case volumes and any statewide rate
29 increases that are implemented. The contract agreement requires

1 that the West Michigan Partnership for Children Consortium shall
2 maintain the following stipulations and conditions:

3 (a) That the service component of the capitated payment will
4 be calculated assuming rates paid to providers under the program
5 are generally consistent with the department's payment policies for
6 providers throughout the rest of this state.

7 (b) To maintain a risk reserve of at least \$1,500,000.00 to
8 ensure it can meet unanticipated expenses within a given fiscal
9 year.

10 (c) To cooperate with the department on an independent fiscal
11 analysis of costs incurred and revenues received.

12 (3) By March 1 of the current fiscal year, the consortium
13 shall provide to the department and the house and senate
14 appropriations subcommittees on the department budget a report on
15 the consortium, including, but not limited to, actual expenditures,
16 number of children placed by agencies in the consortium, fund
17 balance of the consortium, and the outcomes measured.

18 Sec. 505. By March 1 of the current fiscal year, the
19 department shall provide to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies and policy offices, and the state budget office a report
22 on youth referred or committed to the department for care or
23 supervision in the previous fiscal year and in the first quarter of
24 the current fiscal year outlining the number of youth served by the
25 department within the juvenile justice system, the type of setting
26 for each youth, performance outcomes, and financial costs or
27 savings.

28 Sec. 506. From the funds appropriated in part 1 for attorney
29 general contract, by March 1 of the current fiscal year, the

1 department shall submit to the senate and house appropriations
2 subcommittees on the department budget, the senate and house fiscal
3 agencies, the senate and house policy offices, and the state budget
4 office, a report on the juvenile justice system in any county in
5 which funds appropriated in part 1 are expended. The report shall
6 include, but not be limited to, the following:

7 (a) The number of youth referred or committed to the
8 department for care or supervision in the previous fiscal year and
9 in the first quarter of the current fiscal year.

10 (b) The number of youth referred or committed to the care or
11 supervision of the county in which funds appropriated in part 1
12 were expended for the previous fiscal year and the first quarter of
13 the current fiscal year.

14 (c) The type of setting for each youth referred or committed
15 for care or supervision, any applicable performance outcomes, and
16 identified financial costs or savings.

17 Sec. 507. The department's ability to satisfy appropriation
18 deducts in part 1 for foster care private collections is not
19 limited to collections and accruals pertaining to services provided
20 only in the current fiscal year but may include revenues collected
21 during the current fiscal year for services provided in prior
22 fiscal years.

23 Sec. 508. (1) In addition to the amount appropriated in part 1
24 for children's trust fund grants, money granted or money received
25 as gifts or donations to the children's trust fund created by 1982
26 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

27 (2) For the funds described in subsection (1), the department
28 shall ensure that administrative delays are avoided and the local
29 grant recipients and direct service providers receive money in an

1 expeditious manner. The department and board shall make available
2 the children's trust fund contract funds to grantees within 31 days
3 of the start date of the funded project.

4 Sec. 509. From the funds appropriated in part 1 for adoption
5 support services, the department shall maintain the increase of
6 contracted rates paid to private child placing agencies, including
7 the \$23.00 per diem for all foster youth from the date of the case
8 acceptance to the date of adoption petition acceptance or for 150
9 days, whichever occurs sooner, for licensed child placing agencies
10 contracted with the department to provide adoption services for
11 foster youth. The per diem rate is to be separate from the outcome-
12 based reimbursement system and must not be deducted from the total
13 reimbursement an agency receives for the applicable placement or
14 finalization rate of an adoption.

15 Sec. 510. (1) From the funds appropriated in part 1 for child
16 care fund and foster care payments, the department shall explore
17 alternative payment methods to fund a specified number of beds
18 based on projected program needs for private child caring
19 institutions and privately operated child welfare and juvenile
20 justice residential facilities. If allowable under title IV-E
21 funding guidelines, with or without a federal waiver, a contract
22 entered into for purposes of this subsection shall provide
23 guaranteed payment for anticipated utilization, with the condition
24 that providers shall accept youth up to the contracted capacity who
25 are determined through independent assessment as meeting the
26 program entrance criteria. By March 1 of the current fiscal year,
27 the department shall submit to the senate and house appropriations
28 subcommittees on the department budget, the senate and house fiscal
29 agencies, and the senate and house policy offices a report on the

1 department's findings.

2 (2) The department shall provide reports on a monthly basis to
3 the senate and house appropriations subcommittees on the department
4 budget and the senate and house fiscal agencies and policy offices
5 on the number of children awaiting placement in a child caring
6 institution in this state. The report must include the number of
7 children awaiting placement by child caring institution and must
8 state the reason for the delay in placement including, but not
9 limited to, facility bed shortages, placement process delays, or
10 other reasons.

11 Sec. 511. The department shall provide reports on a semiannual
12 basis to the senate and house appropriations subcommittees on the
13 department budget, the senate and house standing committees on
14 families and human services, and the senate and house fiscal
15 agencies and policy offices on the number and percentage of
16 children who received timely physical and mental health
17 examinations after entry into foster care. The reports shall also
18 include the new methods the department is using since June 14,
19 2022, to achieve the stated goal of the program as described in
20 this section. The goal of the program is that at least 85% of
21 children shall have an initial medical and mental health
22 examination within 30 days after entry into foster care.

23 Sec. 512. By March 1 of the current fiscal year, the
24 department shall report to the senate and house appropriations
25 subcommittees on the department budget, the senate and house fiscal
26 agencies, the senate and house policy offices, and the state budget
27 office on the following information for cases of child abuse or
28 child neglect from the previous fiscal year:

29 (a) The total number of relative care placements.

1 (b) The total number of relatives with a placement who became
2 licensed.

3 (c) A list of the reasons from a sample of cases where
4 relatives were denied foster home licensure as documented by the
5 department.

6 Sec. 513. (1) The department shall not expend funds
7 appropriated in part 1 to pay for the direct placement by the
8 department of a child in an out-of-state facility unless all of the
9 following conditions are met:

10 (a) There is no appropriate placement available in this state
11 as determined by the department's interstate compact office.

12 (b) An out-of-state placement exists that is nearer to the
13 child's home than the closest appropriate in-state placement as
14 determined by the department's interstate compact office.

15 (c) The out-of-state facility meets all of the licensing
16 standards of this state for a comparable facility.

17 (d) The out-of-state facility meets all of the applicable
18 licensing standards of the state in which it is located.

19 (e) The department has done an on-site visit to the out-of-
20 state facility, reviewed the facility records, reviewed licensing
21 records and reports on the facility, and believes that the facility
22 is an appropriate placement for the child.

23 (2) The department shall not expend money for a child placed
24 in an out-of-state facility without approval of the executive
25 director of the children's services agency.

26 (3) The department shall submit an annual report by March 1 of
27 the current fiscal year to the state court administrative office,
28 the house and senate appropriations subcommittees on the department
29 budget, the house and senate fiscal agencies, the house and senate

1 policy offices, and the state budget office on the number of
2 Michigan children residing in out-of-state facilities in the
3 previous fiscal year and shall include the total cost and average
4 per diem cost of these out-of-state placements to this state, and a
5 list of each such placement arranged by the Michigan county of
6 residence for each child.

7 Sec. 515. If a child protective services caseworker requests
8 approval for another child protective services caseworker or other
9 department employee to accompany them on a home visit because the
10 caseworker believes it would be unsafe to conduct the home visit
11 alone, the department shall not deny the request.

12 Sec. 516. From funds appropriated in part 1 for child care
13 fund, the administrative or indirect cost payment equal to 10% of a
14 county's total monthly gross expenditures shall be distributed to
15 the county on a monthly basis and a county is not required to
16 submit documentation to the department for any of the expenditures
17 that are covered under the 10% payment as described in section
18 117a(4)(b)(ii) and (iv) of the social welfare act, 1939 PA 280, MCL
19 400.117a.

20 Sec. 517. The department may ask a state or private child
21 placing agency contracted by the receiving state to carry out
22 required visits and any additional visits that the department finds
23 necessary for a child placed in a family foster care home out of
24 state.

25 Sec. 519. The department shall permit any private agency that
26 has an existing contract with this state to provide foster care
27 services to be also eligible to provide treatment foster care
28 services.

29 Sec. 520. (1) The department shall submit a report to the

1 house and senate appropriations subcommittees on the department
2 budget, the house and senate fiscal agencies, the house and senate
3 policy offices, and the state budget office by February 15 of the
4 current fiscal year on the number of days of care and expenditures
5 by funding source for the previous fiscal year for out-of-home
6 placements by specific placement programs for child abuse or child
7 neglect and juvenile justice, including, but not limited to, paid
8 relative placement, department direct family foster care, private
9 agency supervised foster care, private child caring institutions,
10 county-supervised facilities, court-supervised facilities, and
11 independent living. The report shall also include the number of
12 days of care for department-operated residential juvenile justice
13 facilities by security classification.

14 (2) For the purposes of the report in subsection (1), living
15 arrangements include, but are not limited to, paid relative
16 placement, department direct family foster care, private agency
17 supervised foster care, private child caring institutions, county-
18 supervised facilities, court-supervised facilities, and independent
19 living.

20 Sec. 521. (1) From the funds appropriated in part 1 for child
21 care fund - indirect cost allotment, the department shall allocate
22 \$3,500,000.00 to counties and tribal governments that receive
23 reimbursements in part 1 from child care fund.

24 (2) The amount described in subsection (1) shall be
25 distributed to each county or tribal government in the same
26 proportion as indirect cost allotments are provided to counties in
27 the manner described in section 117a of the social welfare act,
28 1939 PA 280, MCL 400.117a.

29 Sec. 522. (1) From the funds appropriated in part 1 for youth

1 in transition, the department shall allocate \$750,000.00 for
2 scholarships through the fostering futures scholarship program in
3 the Michigan education trust to youths who were in foster care
4 because of child abuse or child neglect and are attending a college
5 or a career technical educational institution located in this
6 state. Of the funds appropriated, 100% shall be used to fund
7 scholarships for the youths described in this section.

8 (2) By June 1 of the current fiscal year, the department shall
9 provide a report to the senate and house appropriations
10 subcommittees on the department budget, the senate and house fiscal
11 agencies, the senate and house policy offices, and the state budget
12 office that includes the number of youths who applied for
13 scholarships under this section, the number of youths who received
14 scholarships under this section and the amount of each scholarship,
15 and the total amount of funds spent or encumbered in the current
16 fiscal year.

17 Sec. 523. (1) By February 15 of the current fiscal year, the
18 department shall submit to the senate and house appropriations
19 subcommittees on the department budget, the senate and house fiscal
20 agencies, the senate and house policy offices, and the state budget
21 office a report on the families first, family reunification, and
22 families together building solutions family preservation programs.
23 The report shall provide population and outcome data based on
24 contractually required follow-up evaluations for families who
25 received family preservation services and shall include information
26 for each program on any innovations that may increase child safety
27 and risk reduction.

28 (2) By October 1 of the current fiscal year, from the funds
29 appropriated in part 1 for family preservation services, the

1 department shall retain the rates established by the increase
2 provided in section 523(3) of article 6 of 2020 PA 166.

3 Sec. 524. As a condition of receiving funds appropriated in
4 part 1 for strong families/safe children, counties must submit the
5 service spending plan to the department by October 1 of the current
6 fiscal year for approval. The department shall approve the service
7 spending plan within 30 calendar days after receipt of a properly
8 completed service spending plan.

9 Sec. 525. The department shall implement the same on-site
10 evaluation processes for privately operated child welfare and
11 juvenile justice residential facilities as is used to evaluate
12 state-operated facilities. Penalties for noncompliance shall be the
13 same for privately operated child welfare and juvenile justice
14 residential facilities and state-operated facilities.

15 Sec. 526. From the funds appropriated in part 1 for court-
16 appointed special advocates, the department shall allocate
17 \$1,000,000.00 to fund a project with a nonprofit, community-based
18 organization organized under the laws of this state that are exempt
19 from federal income tax under section 501(c)(3) of the internal
20 revenue code of 1986, 26 USC 501, located in a charter township
21 with a population of between 18,000 and 19,000 according to the
22 most recent federal decennial census that is located in a county
23 with a population of between 600,000 and 700,000 according to the
24 most recent federal decennial census. The nonprofit organization
25 recipient shall have an existing network of affiliate programs
26 operating in at least 25 counties in this state. The nonprofit
27 organization shall use the funds to recruit, screen, train, and
28 supervise volunteers who provide advocacy services on behalf of
29 abused and neglected children.

1 Sec. 527. With the approval of the settlement monitor, for the
2 purposes of calculating adoption worker caseloads for private child
3 placing agencies, the department shall exclude the following case
4 types:

5 (a) Cases in which there are multiple applicants as that term
6 is defined in section 22(e) of chapter X of the probate code of
7 1939, 1939 PA 288, MCL 710.22, also known as a competing party
8 case, in which the case has a consent motion pending from
9 Michigan's children's institute or the court for more than 30 days.

10 (b) Cases in which a birth parent has an order or motion for a
11 rehearing or an appeal as of right that has been pending for more
12 than 15 days.

13 Sec. 528. From the funds appropriated in part 1 for child care
14 fund, the department shall allocate \$2,366,700.00 to increase the
15 annual basic grant to counties with a population of less than
16 75,000 according to the most recent federal decennial census as
17 described in section 117e of the social welfare act, 1939 PA 280,
18 MCL 400.117e, and to eligible tribal entities. The basic grant
19 shall be increased from \$15,000.00 per year by equally distributing
20 the \$2,366,700.00 appropriated in part 1 to eligible counties and
21 tribal entities.

22 Sec. 529. From the funds appropriated in part 1 for family
23 preservation programs, the department shall maintain the total
24 combined funding levels of the families first, family
25 reunification, and families together building solutions family
26 preservation programs at an amount not less than the amount
27 provided as of September 30, 2021. For the current fiscal year as
28 the department moves towards implementation of the federal Family
29 First Prevention Services Act, Public Law 115-123, the funding

1 available to serve families through the existing family
2 preservation programs shall not be reduced.

3 Sec. 530. (1) All master contracts relating to foster care and
4 adoption services as funded by the appropriations in section 105 of
5 part 1 shall be performance-based contracts that employ a client-
6 centered results-oriented process that is based on measurable
7 performance indicators and desired outcomes and includes the annual
8 assessment of the quality of services provided.

9 (2) By February 1 of the current fiscal year, the department
10 shall provide the senate and house appropriations subcommittees on
11 the department budget, the senate and house fiscal agencies and
12 policy offices, and the state budget office a report detailing
13 measurable performance indicators, desired outcomes, and an
14 assessment of the quality of services provided by the department
15 during the previous fiscal year.

16 Sec. 531. The department shall notify the house and senate
17 appropriations subcommittees on the department budget, the house
18 and senate fiscal agencies, and the house and senate policy offices
19 of any changes to a child welfare master contract template,
20 including the adoption master contract template, the independent
21 living plus master contract template, the child placing agency
22 foster care master contract template, and the residential foster
23 care juvenile justice master contract template, not less than 30
24 days before the change takes effect.

25 Sec. 532. From the funds appropriated in part 1 for adoption
26 support services, the department shall allocate \$2,000,000.00 to
27 fund a tax credit to adoptive parents. The department shall
28 coordinate with the department of treasury to ensure timely
29 processing and issuance of tax credits to adoptive parents.

1 Sec. 533. The department shall make payments to child placing
2 facilities for in-home and out-of-home care services and adoption
3 services within 30 days after receiving all necessary documentation
4 from those agencies. It is the intent of the legislature that the
5 burden of ensuring that these payments are made in a timely manner
6 and no payments are in arrears is upon the department.

7 Sec. 534. The department shall submit to the senate and house
8 appropriations subcommittees on the department budget, the senate
9 and house fiscal agencies, the senate and house policy offices, and
10 the state budget office by March 1 of the current fiscal year a
11 report on the adoption subsidies expenditures from the previous
12 fiscal year. The report shall include, but is not limited to, the
13 range of non-\$0.00 annual adoption support subsidy amounts, for
14 both title IV-E eligible cases and state-funded cases, paid to
15 adoptive families, the number of title IV-E and state-funded cases,
16 the number of cases in which the adoption support subsidy request
17 of adoptive parents for assistance was denied by the department,
18 and the number of adoptive parents who requested a redetermination
19 of adoption support subsidy.

20 Sec. 535. (1) From the funds appropriated in part 1 for foster
21 care payments, the department shall allocate up to \$1,500,000.00 of
22 private revenues from The New Foster Care Inc. to fund a 3-year
23 culturally competent kinship placement, support, and licensing
24 services pilot program in a county with a population between
25 1,200,000 and 1,300,000 according to the most recent federal
26 decennial census and a county with a population over 1,500,000
27 according to the most recent federal decennial census based on the
28 work conducted by A Second Chance Inc. The goal of the pilot
29 program is to increase the kinship licensure rate and reduce the

1 average length of stay for children in foster care with the intent
2 to expand the program statewide, contingent on legislative
3 appropriations. Efforts to reach this goal shall include the
4 following:

5 (a) Locate appropriate kinship family for out-of-home
6 placement of children.

7 (b) Provide support to kinship care providers and facilitate
8 connections to programs and services to assist them in meeting the
9 needs of children.

10 (c) Assist kinship care providers in meeting state foster
11 parent licensing requirements.

12 (d) Support parents to expedite permanency planning.

13 (2) Subject to part 1 appropriations and pursuant to an annual
14 evaluation, the department through legislative appropriations shall
15 reallocate any savings and revenue stemming from program services
16 that result in a reduction in the length of stay in foster care for
17 the children served by the program compared to the average and
18 maximize federal funds associated with this pilot program.

19 (3) The agency selected to administer the pilot program will
20 be selected with input from The New Foster Care, Inc. and approved
21 by the executive director of the children's services agency.

22 Sec. 536. By March 1 of the current fiscal year, the
23 department shall submit to the senate and house appropriations
24 subcommittees on the department budget, the senate and house fiscal
25 agencies, and the policy offices a report on the status of the
26 department's planned and achieved implementation of the federal
27 family first prevention services act, Public Law 115-123. The
28 report shall include, but not be limited to, an estimate of the 5-
29 year spending plan for administrative and compliance costs, a

1 summary of all historical expenditures made to date for
2 implementation by line-item appropriation and program type,
3 information regarding compliance with title IV-E prevention
4 requirements, the status of statewide compliance with the qualified
5 residential treatment program requirements, a summary of provider
6 concerns with respect to requirements under the qualified
7 residential treatment program as that term is defined in section 1
8 of 1973 PA 116, MCL 722.111, a detailed methodology in determining
9 any savings realized or estimated from a reduction in congregate
10 care or residential placements, the department's conformity with
11 federal model licensing standards, the department's plan for
12 tracking and preventing child maltreatment deaths, and the
13 department's plan for extending John H. Chafee foster care
14 independence programs up to age 23.

15 Sec. 537. By March 1 of the current fiscal year, the
16 department shall submit to the senate and house appropriations
17 subcommittees on the department budget, the senate and house fiscal
18 agencies, and the senate and house policy offices a report on the
19 number of unlicensed relative providers with a relative placement
20 denied a foster home license for not meeting the standards
21 established for state licensing for foster care. The report shall
22 also include the status of title IV-E claims for foster care
23 maintenance payments and foster care administrative payments for
24 licensed relative caregivers with placements.

25 Sec. 538. By October 1 of the current fiscal year, the
26 department shall submit to the senate and house appropriations
27 subcommittees on the department budget, the senate and house fiscal
28 agencies, and the policy offices a report on the status of the
29 department's program improvement plan associated with round 3 of

1 the child and family services review (CFSR). The report shall also
2 include, but not be limited to, a specific and detailed plan to
3 provide an update on areas of substantial nonconformity identified
4 in the CFSR such as the inadequacy of caseworker training provided
5 by the department, the estimated costs necessary to reduce travel
6 time for service delivery to rural areas, plans to improve
7 caseworker engagement to reduce maltreatment in care, and steps
8 undertaken by the department to emphasize permanency in case
9 planning. Additionally, the department shall include the status for
10 items currently being implemented and the description and cost
11 estimate for the implementation for items that will be implemented
12 in the current fiscal year.

13 Sec. 539. The department, in collaboration with child placing
14 agencies, shall continue to comply with section 115o of the social
15 welfare act, 1939 PA 280, MCL 400.115o. Department caseworkers
16 responsible for preparing a recommendation to a court concerning a
17 juvenile placement shall provide, as part of the recommendation,
18 information regarding the requirements of section 115o of the
19 social welfare act, 1939 PA 280, MCL 400.115o.

20 Sec. 540. If a physician or psychiatrist who is providing
21 services to state or court wards placed in a residential facility
22 submits a formal request to the department to change the
23 psychotropic medication of a ward, the department shall, if the
24 ward is a state ward, make a determination on the proposed change
25 within 7 business days after the request or, if the ward is a
26 temporary court ward, seek parental consent within 7 business days
27 after the request. If parental consent is not provided within 7
28 business days, the department shall petition the court on the
29 eighth business day.

1 Sec. 541. The department shall explore the implementation of a
2 program to help foster care caseworkers achieve forgiveness for
3 their student loan debt. By July 1 of the current fiscal year, the
4 department shall submit to the house and senate appropriations
5 subcommittees on the department budget, the house and senate fiscal
6 agencies, and the house and senate policy offices a report on the
7 department's findings.

8 Sec. 542. (1) The department shall develop strategies to use
9 the input from court-appointed special advocates and foster care
10 parents throughout case management and any legal proceedings for
11 abused and neglected children in foster care.

12 (2) By September 30 of the current fiscal year, the department
13 shall submit to the house and senate appropriations subcommittees
14 on the department budget, the house and senate fiscal agencies, and
15 the house and senate policy offices a report on the strategies
16 developed by the department.

17 Sec. 543. The department shall develop a clear policy that
18 caseworkers ensure that children who are victims of child abuse or
19 child neglect have the ability either in the courtroom or in the
20 judge's chambers to speak directly to, or be interviewed by, the
21 judge or magistrate who is overseeing their case, in order to give
22 children the opportunity to provide input into the legal
23 proceedings.

24 Sec. 544. The department may require all foster care parents,
25 caseworkers, and guardians ad litem to receive trauma-informed
26 training.

27 Sec. 545. From the funds appropriated in part 1 for the child
28 welfare institute, the department shall provide training that is
29 consistent with the practices taught under therapeutic crisis

1 intervention training to all department employees responsible for
2 the investigation of complaints and licensing determinations for
3 child caring institutions and shall offer trauma support directly
4 to all department child welfare caseworkers to help deal with the
5 effects of secondary trauma.

6 Sec. 546. (1) From the funds appropriated in part 1 for foster
7 care payments and from child care fund, the department shall pay
8 providers of general foster care, independent living, and trial
9 reunification services not less than a \$55.20 administrative rate.

10 (2) From the funds appropriated in part 1, the department
11 shall pay providers of independent living plus services statewide
12 per diem rates for staff-supported housing and host-home housing
13 based on proposals submitted in response to a solicitation for
14 pricing. The independent living plus program provides staff-
15 supported housing and services for foster youth ages 16 through 19
16 who, because of their individual needs and assessments, are not
17 initially appropriate for general independent living foster care.

18 (3) If required by the federal government to meet title IV-E
19 requirements, providers of foster care services shall submit
20 quarterly reports on expenditures to the department to identify
21 actual costs of providing foster care services.

22 (4) From the funds appropriated in part 1, the department
23 shall maintain rates that are no less than the rates in place on
24 March 20, 2020 provided to each private provider of residential
25 services.

26 Sec. 547. (1) From the funds appropriated in part 1 for the
27 guardianship assistance program, the department shall pay a minimum
28 rate that is not less than the approved age-appropriate payment
29 rates for youth placed in family foster care.

1 (2) The department shall report on an annual basis to the
2 state budget office, the senate and house appropriations
3 subcommittees on the department budget, the senate and house fiscal
4 agencies, and the senate and house policy offices quarterly data on
5 the number of children enrolled in the guardianship assistance and
6 foster care - children with serious emotional disturbance waiver
7 programs.

8 Sec. 548. From the funds appropriated in part 1 for adoption
9 support services, the department shall allocate \$10,000,000.00 to
10 fund marketing programs that promote the adoption of infants and to
11 develop factual educational information materials on adoption as an
12 alternative to abortion, including the ability of the birth mother
13 to establish a prebirth plan. The department shall issue a request
14 for proposal for a contract for the development of marketing
15 programs and information materials. The department shall notify the
16 senate and house appropriations subcommittees on the department
17 budget, the senate and house fiscal agencies, and the senate and
18 house policy offices on vendors submitting bids for the contract,
19 vendors receiving the contract, the evaluation process, and
20 criteria used by the department to award the contract for marketing
21 programs.

22 Sec. 550. (1) The department shall not offset against
23 reimbursement payments to counties or seek reimbursement from
24 counties for charges that were received by the department more than
25 12 months before the department seeks to offset against
26 reimbursement. A county shall not request reimbursement for and
27 reimbursement payments shall not be paid for a charge that is more
28 than 12 months after the date of service or original status
29 determination when initially submitted by the county.

1 (2) All service providers shall submit a request for payment
2 within 12 months after the date of service. Any request for payment
3 submitted 12 months or more after the date of service requires the
4 provider to submit an exception request to the county or the
5 department for approval or denial.

6 (3) The county is not subject to any offset, chargeback, or
7 reimbursement liability for prior expenditures resulting from an
8 error in foster care fund source determinations.

9 Sec. 551. The department shall respond to counties within 30
10 days regarding any request for a clarification requested through
11 the department's child care fund management unit email address.

12 Sec. 552. Sixty days after a county's child care fund on-site
13 review is completed, including the receipt of all requested
14 documentation from the county, the department shall provide the
15 results of the review to the county. The department shall not
16 evaluate the relevancy, quality, effectiveness, efficiency, or
17 impact of the services provided to youth of the county's child care
18 fund programs in the review. Pursuant to state law, the department
19 shall not release the results of the review to a third-party
20 without the permission of the county being reviewed.

21 Sec. 553. It is the intent of the legislature that a child
22 protective services caseworker shall not be allowed to place an
23 individual on the child abuse and neglect central registry without
24 prior court approval.

25 Sec. 554. From the funds appropriated in part 1 for foster
26 care payments, the department shall allocate \$50,000.00 to a
27 nonprofit organization organized under the laws of this state that
28 is exempt from federal income tax under section 501(c)(3) of the
29 internal revenue code of 1986, 26 USC 501, that currently has

1 locations in 3 cities and operates on a 100% volunteer basis with a
2 board of directors consisting of up to 15 members, and are a
3 dedicated community of individuals that give their time, talent,
4 and resources to provide the best quality shopping environment they
5 can to local children in need and provide clothing, shoes, toys,
6 linens, nursery furniture, strollers, car seats, school supplies,
7 hygiene products, and safety equipment to local foster children and
8 their families free of charge.

9 Sec. 555. The department shall explore the requirement that
10 foster care parents caring for a foster child for whom a petition
11 of adoption has been filed with the court shall continue to receive
12 the regularly scheduled maintenance payments until the child is no
13 longer in their care. By June 1 of the current fiscal year, the
14 department shall report quarterly to the state budget office, the
15 senate and house appropriations subcommittees on the department
16 budget, the senate and house fiscal agencies, and the senate and
17 house policy offices on the continuation of maintenance payments.
18 If, at the time a report is due, there are no reportable items,
19 then no report is required to be provided.

20 Sec. 556. From the funds appropriated in part 1 for child
21 welfare licensing, the department shall work to develop and
22 implement a simpler and more streamlined process for the annual
23 renewal of the license for family foster care homes, and shall
24 explore the development of a simpler and more efficient version of
25 the application form for renewal of the license for family foster
26 care homes.

27 Sec. 557. If a vehicle that is owned by the state is available
28 and not scheduled for use by other state workers, the department
29 may consider it an allowable use of the vehicle for a child

1 protective services caseworker or a foster care caseworker to drive
2 it to foster home visits or to drive it to their own home if it
3 would be helpful to the worker in conducting their work.

4 Sec. 558. From the funds appropriated in part 1 for child
5 welfare institute, the department shall train private child placing
6 agency staff in the pre-service training requirements for child
7 welfare caseworkers and supervisors. All private child placing
8 agency staff will be provided an opportunity to complete training
9 at their private child placing agency facilities in a virtual
10 format. A hybrid format that includes virtual and in-person
11 instruction will also be available to all private child placing
12 agency staff according to the preference of a given private child
13 placing agency.

14 Sec. 559. (1) From the funds appropriated in part 1 for
15 adoption support services, the department shall allocate
16 \$250,000.00 to the Adoptive Family Support Network by December 1 of
17 the current fiscal year to operate and expand its adoptive parent
18 mentor program to provide a listening ear, knowledgeable guidance,
19 and community connections to adoptive parents and children who were
20 adopted in this state or another state.

21 (2) The Adoptive Family Support Network shall submit to the
22 senate and house appropriations subcommittees on the department
23 budget, the senate and house fiscal agencies, the senate and house
24 policy offices, and the state budget office by March 1 of the
25 current fiscal year a report on the program described in subsection
26 (1), including, but not limited to, the number of cases served and
27 the number of cases in which the program prevented an out-of-home
28 placement.

29 Sec. 560. From funds appropriated in part 1 for foster care

1 payments, the department shall allocate \$100,000.00 to reimburse
2 children in foster care for the costs of extracurricular activities
3 including, but not limited to, athletics, music, band, drama, and
4 other enrichment activities.

5 Sec. 562. The department shall provide time and travel
6 reimbursements for foster parents who transport a foster child to
7 parent-child visitations. As part of the foster care parent
8 contract, the department shall provide written confirmation to
9 foster parents that states that the foster parents have the right
10 to request these reimbursements for all parent-child visitations.
11 The department shall provide these reimbursements within 60 days
12 after receiving a request for eligible reimbursements from a foster
13 parent.

14 Sec. 564. (1) The department shall maintain a clear policy for
15 parent-child visitations. The local county offices, caseworkers,
16 and supervisors shall meet an 85% success rate, after accounting
17 for factors outside of the caseworkers' control.

18 (2) Per the court-ordered number of required meetings between
19 caseworkers and a parent, the caseworkers shall achieve a success
20 rate of 85%, after accounting for factors outside of the
21 caseworkers' control.

22 (3) By March 1 of the current fiscal year, the department
23 shall provide to the senate and house appropriations subcommittees
24 on the department budget, the senate and house fiscal agencies, the
25 senate and house policy offices, and the state budget office a
26 report on the following:

27 (a) The percentage of success rate for parent-child
28 visitations and court-ordered required meetings between caseworkers
29 referenced in subsections (1) and (2) for the previous year.

1 (b) The barriers to achieve the success rates in subsections
2 (1) and (2) and how this information is tracked.

3 Sec. 567. The department shall submit to the senate and house
4 appropriations subcommittees on the department budget, the senate
5 and house fiscal agencies, the senate and house policy offices, and
6 the state budget office by March 1 of the current fiscal year a
7 report on transfer of medical passports for children in foster
8 care, including the following:

9 (a) From the total medical passports transferred, the
10 percentage that transferred within 2 weeks after the date of
11 placement or return to the home.

12 (b) From the total school records, the percentage that
13 transferred within 2 weeks after the date of placement or return to
14 the home.

15 (c) The implementation steps that have been taken to improve
16 the outcomes for the measures in subdivision (a).

17 Sec. 568. (1) The department shall ensure youths transitioning
18 out of foster care are given assistance with obtaining a driver
19 license or state identification card and are issued a copy of their
20 Social Security number as required by department policy. Assistance
21 must be provided to youths who are eligible to obtain a driver
22 license or state identification card and a Social Security card
23 based on the youth's citizenship and legal residency status.

24 (2) The department shall provide a report by April 1 of the
25 current fiscal year to the house and senate appropriations
26 subcommittees on the department budget, the house and senate fiscal
27 agencies, the house and senate policy offices, and the state budget
28 office on the number of youths who received assistance obtaining a
29 driver license or state identification card, the number of youths

1 who received assistance obtaining a Social Security card, the
2 number of youths eligible for assistance who did not receive it,
3 and an explanation as to why those youths did not receive
4 assistance in obtaining the documents.

5 Sec. 569. The department shall reimburse private child placing
6 agencies that complete adoptions at the rate according to the date
7 on which the petition for adoption and required support
8 documentation was accepted by the court and not according to the
9 date the court's order placing for adoption was entered.

10 Sec. 573. (1) From the funds appropriated in part 1 for foster
11 care payments and child care fund, the department shall, if funds
12 become available, pay providers of foster care services a per diem
13 daily administrative rate for every case on a caseworker's caseload
14 for the duration of a case from referral acceptance to the
15 discharge of wardship.

16 (2) The department shall complete an actuarial study to review
17 case rates paid to private child placing agencies every even-
18 numbered year.

19 (3) The department shall submit a request to the settlement
20 monitor to define caseload ratios in the settlement to only include
21 active cases or to designate a zero case weight for cases that are
22 routed for case closure but remain open to complete administrative
23 activities.

24 Sec. 574. (1) From the funds appropriated for foster care
25 payments, \$1,375,000.00 is allocated to support family incentive
26 grants to private and community-based foster care service providers
27 to assist with home improvements and items needed to ensure or
28 obtain compliance with licensing rule requirements, including, but
29 not limited to, payment for physical exams needed by foster

1 families and unlicensed relatives caring for a family member
2 through the child welfare system to accommodate children in foster
3 care.

4 (2) By March 1 of the current fiscal year, the department
5 shall submit to the house and senate appropriations subcommittees
6 on the department budget, the house and senate fiscal agencies, the
7 house and senate policy offices, and the state budget office a
8 report on the total amount expended in the previous year for grants
9 to private and community-based foster care service providers for
10 home improvements or physical exams as referenced in subsection (1)
11 and the number of grants issued.

12 Sec. 575. From the funds appropriated in part 1 for children's
13 services administration, the department shall allocate \$200,000.00
14 to provide support and coordinated services to the kinship
15 caregiver advisory council. The responsibilities of the council may
16 include all of the following:

17 (a) Establish a public awareness campaign to educate the
18 public about kinship caregivers and the state's efforts to better
19 serve kinship caregivers.

20 (b) Consult and coordinate with the kinship caregiver
21 navigator program to collect aggregate data on individuals being
22 served by the kinship caregiver navigator program, including
23 information on what services these individuals need.

24 (c) Consult and collaborate with the provider of the kinship
25 caregiver navigator program on the design and administration of
26 that program.

27 (d) Establish, maintain, and update a list of local support
28 groups and programs that provide services to kinship families, and
29 devise a plan of action for engaging with the groups and programs

1 on the list in order to obtain a better understanding of the issues
2 facing kinship families.

3 (e) Develop methods to promote and improve collaboration
4 between state, county, and local governments and agencies and
5 private stakeholders to obtain a broad understanding of the
6 characteristics and prevalence of kinship caregiving, to improve
7 service delivery, and to include these in the council's
8 recommendations.

9 Sec. 578. The department shall explore the development and
10 implementation of a foster care worker apprenticeship program for
11 college students majoring in social work or other human services
12 field who are interested in working in child welfare. The goals of
13 the program would be to expose students directly to foster care
14 work and provide work experience to aid in the recruitment of
15 future child welfare caseworkers, and to provide current
16 caseworkers with apprentice support staff. By August 1 of the
17 current fiscal year, the department shall submit to the house and
18 senate appropriations subcommittees on the department budget, the
19 house and senate fiscal agencies, and the house and senate policy
20 offices a report on the department's recommendation for an
21 apprenticeship program. It is the intent of the legislature that
22 the department develop the program so that it can be implemented in
23 the following year and that students in the apprenticeship program
24 would receive payment for their services, if funding is made
25 available.

26 Sec. 579. The department shall require caseworkers ensure a
27 motion is filed with the court to request that children who are
28 victims of child abuse or child neglect have court redetermination
29 hearings more frequently than every 90 days when in the best

1 interest of the child. The intent of this language is to decrease
2 the time it will take for permanency to be finalized for the child.

3 Sec. 580. (1) From the funds appropriated in part 1 for child
4 legal representation, the department shall allocate \$500,000.00 to
5 implement 2 pilot projects to improve the quality of legal
6 representation for children and parents in child protective
7 hearings. The pilot projects must emphasize the reduction of
8 caseloads for lawyer-guardians ad litem, more frequent engagement
9 between the child and the families and the lawyer-guardians ad
10 litem, timely permanency and the expedition of legal milestones in
11 cases, and elevated training requirements and increased
12 compensation for lawyer-guardians ad litem.

13 (2) From the funding allocated in subsection (1), the
14 department shall allocate \$350,000.00 for a child legal
15 representation pilot project in the circuit court of a county with
16 a population between 600,000 and 700,000 according to the most
17 recent federal decennial census and allocate \$150,000.00 for a
18 child legal representation pilot project in the circuit court of a
19 county with a population between 100,000 and 105,000 according to
20 the most recent federal decennial census.

21 Sec. 581. From the funds appropriated in part 1 for foster
22 care payments, the department shall allocate \$50,000.00 for
23 caseworkers to provide immediate assistance with urgent needs such
24 as food, clothing, etc., for children upon removal from their home
25 or other dangerous environment, including children who are victims
26 of human trafficking. The department shall develop policies for the
27 use and access to these funds. The department shall track the
28 distribution of the funds and by June 1 of the current fiscal year
29 shall submit to the house and senate appropriations subcommittees

1 on the department budget, the house and senate fiscal agencies, and
2 the house and senate policy offices a report on the number of funds
3 distributed and the number of children impacted.

4 Sec. 583. By March 1 of the current fiscal year, the
5 department shall provide to the senate and house appropriations
6 subcommittees on the department budget, the senate and house
7 standing committees on families and human services, the senate and
8 house fiscal agencies and policy offices, and the state budget
9 office a report that includes all of the following:

10 (a) The number and percentage of foster parents that dropped
11 out of the program in the previous fiscal year, the reasons the
12 foster parents left the program, and how those figures compare to
13 prior fiscal years.

14 (b) The number and percentage of foster parents successfully
15 retained in the previous fiscal year and how those figures compare
16 to prior fiscal years.

17 Sec. 585. The department shall make available at least 1 pre-
18 service training class each month in which new caseworkers for
19 private foster care and adoption agencies can enroll.

20 Sec. 588. (1) Concurrently with public release, the department
21 shall transmit all reports from the court-appointed settlement
22 monitor, including, but not limited to, the needs assessment and
23 period outcome reporting, to the state budget office, the senate
24 and house appropriations subcommittees on the department budget,
25 and the senate and house fiscal agencies and policy offices,
26 without revision.

27 (2) By October 1 of the current fiscal year, the department
28 shall submit to the senate and house appropriations subcommittees
29 on the department budget, the senate and house fiscal agencies, and

1 the policy offices a detailed plan that will terminate and dismiss
2 with prejudice the settlement by September 30 of the current fiscal
3 year.

4 Sec. 589. (1) From the funds appropriated in part 1 for child
5 care fund, the department shall pay 100% of the administrative rate
6 for all new cases referred to providers of foster care services.

7 (2) On a quarterly basis, the department shall report on the
8 monthly number of all foster care cases administered by the
9 department and all foster care cases administered by private
10 providers.

11 Sec. 592. The department shall submit quarterly reports to the
12 chairs of the house and senate standing oversight committees, the
13 house and senate appropriations subcommittees on the department
14 budget, the house and senate fiscal agencies, the house and senate
15 policy offices, and the state budget office that include data from
16 children's protective services staff for each of the following for
17 the most recent 30-day period before the report is submitted:

18 (a) The percent of investigations commenced within 24 hours
19 after receiving a report.

20 (b) The percent of central registry reviews performed for
21 required individuals.

22 (c) The percent of face-to-face contacts made within the
23 established timeframe required by the department.

24 (d) In appropriate cases, the percent of sibling placement
25 evaluations completed when 1 or more children remain in the home
26 after a child has been removed.

27 (e) The percent of supervisory reviews performed in a timely
28 manner.

29 (f) The results of a department survey of child protective

1 services investigators on the number of investigators who are
2 concerned for his or her own personal safety.

3 (g) The percent of investigators using the mobile application
4 or other tool to document compliance.

5 Sec. 593. (1) The department shall conduct an annual review in
6 each county to determine if the county has adopted and implemented
7 standard child abuse and child neglect investigation and interview
8 protocols as required in section 8(6) of the child protection law,
9 1975 PA 238, MCL 722.628.

10 (2) By March 1 of the current fiscal year, the department
11 shall submit an annual report to the chairs of the house and senate
12 standing oversight committees, the governor's task force on child
13 abuse and neglect, the house and senate appropriations
14 subcommittees on the department budget, the house and senate fiscal
15 agencies, the house and senate policy offices, and the state budget
16 office on the findings of each county's review described in
17 subsection (1).

18 Sec. 594. From the funds appropriated in part 1 for foster
19 care payments, the department shall support regional resource teams
20 to provide for the recruitment, retention, and training of foster
21 and adoptive parents and shall expand the Michigan youth
22 opportunities initiative to all Michigan counties. The purpose of
23 this funding is to increase the number of annual inquiries from
24 prospective foster parents, increase the number of nonrelative
25 foster homes that achieve licensure each year, increase the annual
26 retention rate of nonrelative foster homes, reduce the number of
27 older foster youth placed outside of family settings, and provide
28 older youth with enhanced support in transitioning to adulthood.

29 Sec. 595. (1) Due to the exigent circumstances found in the

1 department's children's protective services (CPS) program by the
2 office of the auditor general (OAG) audit number 431-1285-16, from
3 the funds appropriated in part 1, the department shall expend the
4 funding for children's protective services - caseload staff in
5 order to dedicate resources to CPS investigations. The department
6 shall hire staff from the funds appropriated in part 1 for
7 children's protective services - caseload staff for the department
8 to come into compliance and sustain measured corrective action as
9 determined by the OAG for OAG audit number 431-1285-16.

10 (2) From the funds appropriated in part 1 for foster care
11 services - caseload staff, the department shall not expend any
12 funds on hiring foster care workers or licensing workers and shall
13 not assume any direct supervisory responsibility of foster care
14 cases unless 1 of the following conditions is met:

15 (a) An initial review of the case indicated that the case is
16 not eligible for title IV-E reimbursement.

17 (b) The department is already providing direct foster care
18 service to 1 or more siblings of the child ordered into a
19 placement, and a department direct service provision can provide
20 placement to the entire sibling group.

21 (c) The court has ordered placement for only some of the
22 children in the family, requiring the department to monitor the
23 children remaining at home.

24 (3) From the funds appropriated in part 1 for foster care
25 payments, all new foster care cases coming into care shall be
26 placed with a private child placing agency supervision unless any
27 of the conditions in subsection (1) are met or until the statewide
28 ratio of foster care cases is 55% for private child placing agency
29 supervision to 45% department case management supervision

1 respectively.

2 (4) This section does not require an individual county to meet
3 the case ratio described in subsection (3).

4 (5) This section does not modify or amend caseload ratios
5 required under the settlement.

6 Sec. 598. Partial child care fund reimbursements to counties
7 for undisputed charges must be made within 45 business days after
8 the receipt of the required forms and documentation. The department
9 shall commence activity to investigate and resolve a disputed
10 reimbursement charge from a county within 15 business days after
11 receiving the request for reimbursement. The activity to
12 investigate and resolve a disputed reimbursement request may
13 include, but is not limited to, the use of a formal appeals
14 process, pursuant to statute and department chargeback policy. The
15 department shall reimburse for corrected charges within 45 business
16 days after a properly corrected submission by the county.

17
18 **PUBLIC ASSISTANCE**

19 Sec. 601. Whenever a client agrees to the release of his or
20 her name and address to the local housing authority, the department
21 shall request from the local housing authority information
22 regarding whether the housing unit for which vendoring has been
23 requested meets applicable local housing codes. Vendoring shall be
24 terminated for those units that the local authority indicates in
25 writing do not meet local housing codes until the local authority
26 indicates in writing that local housing codes have been met.

27 Sec. 602. The department shall conduct a full evaluation of an
28 individual's assistance needs if the individual has applied for
29 disability more than 1 time within a 1-year period.

1 Sec. 603. For any change in the income of a recipient of the
2 food assistance program, the family independence program, or state
3 disability assistance that results in a benefit decrease, the
4 department must notify the affected recipient of the decrease in
5 benefits amount no later than 15 work days before the first day of
6 the month in which the change takes effect.

7 Sec. 604. (1) From the funds appropriated in part 1 for state
8 disability assistance payments, the department shall operate a
9 state disability assistance program. Except as provided in
10 subsection (3), persons eligible for this program shall include
11 needy citizens of the United States or aliens exempted from the
12 supplemental security income citizenship requirement who are at
13 least 18 years of age or emancipated minors who meet 1 or more of
14 the following requirements:

15 (a) Is a recipient of supplemental security income, social
16 security, or medical assistance due to disability or 65 years of
17 age or older.

18 (b) Is an individual with a physical or mental impairment that
19 meets federal supplemental security income disability standards,
20 except that the minimum duration of the disability shall be 90
21 days. Substance use disorder alone is not defined as a basis for
22 eligibility.

23 (c) Is a resident of an adult foster care facility, a home for
24 the aged, a county infirmary, or a substance use disorder treatment
25 center.

26 (d) Is an individual receiving 30-day postresidential
27 substance use disorder treatment.

28 (e) Is an individual diagnosed as having acquired
29 immunodeficiency syndrome.

1 (f) Is an individual receiving special education services
2 through a local intermediate school district.

3 (g) Is a caretaker of a disabled individual who meets the
4 requirements specified in subdivision (a), (b), (e), or (f).

5 (2) Applicants for and recipients of the state disability
6 assistance program shall be considered needy if they do both of the
7 following:

8 (a) Meet the same asset test as is applied for the family
9 independence program.

10 (b) Have a monthly budgetable income that is less than the
11 payment standards.

12 (3) Except for an individual described in subsection (1)(c) or
13 (d), an individual is not disabled for purposes of this section if
14 his or her drug addiction or alcoholism is a contributing factor
15 material to the determination of disability. "Material to the
16 determination of disability" means that, if the person stopped
17 using drugs or alcohol, his or her remaining physical or mental
18 limitations would not be disabling. If his or her remaining
19 physical or mental limitations would be disabling, then the drug
20 addiction or alcoholism is not material to the determination of
21 disability and the person may receive state disability assistance.
22 Such a person must actively participate in a substance abuse
23 treatment program, and the assistance must be paid to a third party
24 or through vendor payments. For purposes of this section, substance
25 abuse treatment includes receipt of inpatient or outpatient
26 services or participation in alcoholics anonymous or a similar
27 program.

28 Sec. 605. The level of reimbursement provided to state
29 disability assistance recipients in licensed adult foster care

1 facilities shall be the same as the prevailing supplemental
2 security income rate under the personal care category.

3 Sec. 606. County department offices shall require each
4 recipient of family independence program and state disability
5 assistance who has applied with the social security administration
6 for supplemental security income to sign a contract to repay any
7 assistance rendered through the family independence program or
8 state disability assistance program upon receipt of retroactive
9 supplemental security income benefits.

10 Sec. 607. (1) The department's ability to satisfy
11 appropriation deductions in part 1 for state disability
12 assistance/supplemental security income recoveries and public
13 assistance recoupment revenues shall not be limited to recoveries
14 and accruals pertaining to state disability assistance, or family
15 independence assistance grant payments provided only in the current
16 fiscal year, but may include revenues collected during the current
17 year that are prior year related and not a part of the department's
18 accrued entries.

19 (2) The department may use supplemental security income
20 recoveries to satisfy the deduct in any line in which the revenues
21 are appropriated, regardless of the source from which the revenue
22 is recovered.

23 Sec. 608. Adult foster care facilities providing domiciliary
24 care or personal care to residents receiving supplemental security
25 income or homes for the aged serving residents receiving
26 supplemental security income shall not require those residents to
27 reimburse the home or facility for care at rates in excess of those
28 legislatively authorized. To the extent permitted by federal law,
29 adult foster care facilities and homes for the aged serving

1 residents receiving supplemental security income are not prohibited
2 from accepting third-party payments in addition to supplemental
3 security income if the payments are not for food, clothing,
4 shelter, or result in a reduction in the recipient's supplemental
5 security income payment.

6 Sec. 609. The state supplementation level under the
7 supplemental security income program for the personal care/adult
8 foster care and home for the aged categories shall not be reduced
9 during the current fiscal year. The legislature shall be notified
10 not less than 30 days before any proposed reduction in the state
11 supplementation level.

12 Sec. 610. (1) In developing good cause criteria for the state
13 emergency relief program, the department shall grant exemptions if
14 the emergency resulted from unexpected expenses related to
15 maintaining or securing employment.

16 (2) For purposes of determining housing affordability
17 eligibility for state emergency relief, a group is considered to
18 have sufficient income to meet ongoing housing expenses if their
19 total housing obligation does not exceed 75% of their total net
20 income.

21 (3) State emergency relief payments shall not be made to
22 individuals who have been found guilty of fraud in regard to
23 obtaining public assistance.

24 (4) State emergency relief payments shall not be made
25 available to persons who are out-of-state residents or illegal
26 immigrants.

27 (5) State emergency relief payments for rent assistance shall
28 be distributed directly to landlords and shall not be added to
29 Michigan bridge cards.

1 Sec. 611. The state supplementation level under the
2 supplemental security income program for the living independently
3 or living in the household of another categories shall not exceed
4 the minimum state supplementation level as required under federal
5 law or regulations.

6 Sec. 613. (1) The department shall provide reimbursements for
7 the final disposition of indigent persons. The reimbursements shall
8 include all of the following:

9 (a) The maximum allowable reimbursement for the final
10 disposition is \$840.00.

11 (b) The adult burial with services allowance is \$765.00.

12 (c) The adult burial without services allowance is \$530.00.

13 (d) The infant burial allowance is \$210.00.

14 (2) Reimbursement for a cremation permit fee of up to \$75.00
15 and for mileage at the standard rate will be made available for an
16 eligible cremation. The reimbursements under this section shall
17 take into consideration religious preferences that prohibit
18 cremation.

19 (3) The department shall report to the senate and house of
20 representatives appropriations subcommittees on the department
21 budget, the senate and house fiscal agencies, the senate and house
22 policy offices, and the state budget office by January 31 of the
23 current fiscal year on burial services payments issued from the
24 state emergency relief program during the previous fiscal year. The
25 report shall include the number of payments by burial services
26 category for the following:

27 (a) Fetus or infant under age 1 month.

28 (b) Burial with memorial service.

29 (c) Burial without memorial service.

1 (d) Cremation with memorial service.

2 (e) Cremation without memorial service.

3 (f) Transportation of a donated or unclaimed body being
4 cremated.

5 (g) Cremation permit fee for an unclaimed body.

6 (h) Disposition of an unclaimed body.

7 (i) Payment where an irrevocable funeral agreement exists.

8 (j) An unclaimed body received by a university.

9 Sec. 614. The department shall report to the senate and house
10 of representatives appropriations subcommittees on the department
11 budget, the senate and house fiscal agencies, and the senate and
12 house policy offices by January 15 of the current fiscal year on
13 the number and percentage of state disability assistance recipients
14 who were determined to be eligible for federal supplemental
15 security income benefits in the previous fiscal year.

16 Sec. 615. Except as required by federal law or regulations,
17 funds appropriated in part 1 shall not be used to provide public
18 assistance to a person who is not a United States citizen,
19 permanent resident alien, or refugee. This section does not
20 prohibit the department from entering into contracts with food
21 banks, emergency shelter providers, or other human services
22 agencies who may, as a normal part of doing business, provide food
23 or emergency shelter.

24 Sec. 616. The department shall require retailers that
25 participate in the electronic benefits transfer program to charge
26 no more than \$2.50 in fees for cash back as a condition of
27 participation.

28 Sec. 618. By July 1 of the current fiscal year, the department
29 shall report to the senate and house appropriations subcommittees

1 on the department budget, the senate and house fiscal agencies, the
2 senate and house policy offices, and the state budget office the
3 quarterly number of supervised individuals who have absconded from
4 supervision and whom a law enforcement agency, the department of
5 corrections, or the department is actively seeking according to
6 section 84 of the corrections code of 1953, 1953 PA 232, MCL
7 791.284.

8 Sec. 619. The department shall not deny title IV-A assistance
9 and food assistance benefits under 21 USC 862a to any individual
10 who has been convicted of a felony that included the possession,
11 use, or distribution of a controlled substance, for which the act
12 that resulted in the conviction occurred after August 22, 1996, if
13 the individual is not in violation of his or her probation or
14 parole requirements.

15 Sec. 620. (1) The department shall make a determination of
16 Medicaid eligibility not later than 90 days after completion of a
17 Medicaid application if disability is an eligibility factor. For
18 all other Medicaid applicants, including patients of a nursing
19 home, the department shall make a determination of Medicaid
20 eligibility within 45 days after application.

21 (2) The department shall provide an annual report to the
22 senate and house appropriations subcommittees on the department
23 budget, the senate and house standing committees on families and
24 human services, the senate and house fiscal agencies, the senate
25 and house policy offices, and the state budget office on the
26 percentage of determinations of Medicaid eligibility that were
27 completed within the required time frame for both applications that
28 include disability as a determination factor and applications that
29 do not include disability as a determination factor, as described

1 under subsection (1), and for medical review team reviews achieved
2 statewide and at each local office by each of the 4 preceding
3 quarters.

4 Sec. 645. An individual or family is considered homeless, for
5 purposes of eligibility for state emergency relief, if living
6 temporarily with others in order to escape domestic violence. For
7 purposes of this section, domestic violence is defined and verified
8 in the same manner as in the department's policies on good cause
9 for not cooperating with child support and paternity requirements.

10 Sec. 653. From the funds appropriated in part 1 for food
11 assistance program benefits, an individual who is the victim of
12 domestic violence or human trafficking and does not qualify for any
13 other exemption may be exempt from the 3-month in 36-month limit on
14 receiving food assistance under 7 USC 2015. This exemption can be
15 extended an additional 3 months upon demonstration of continuing
16 need.

17 Sec. 654. The department shall notify recipients of food
18 assistance program benefits that their benefits can be spent with
19 their bridge cards at many farmers' markets in the state. The
20 department shall also notify recipients about the Double Up Food
21 Bucks program that is administered by the Fair Food Network.
22 Recipients shall receive information about the Double Up Food Bucks
23 program, including information that when the recipient spends
24 \$20.00 at participating farmers' markets through the program, the
25 recipient can receive an additional \$20.00 to buy Michigan produce.

26 Sec. 655. Within 14 days after the spending plan for low-
27 income home energy assistance program is approved by the state
28 budget office, the department shall provide the spending plan,
29 including itemized projected expenditures and itemized expenditures

1 for the previous fiscal year, to the chairpersons of the senate and
2 house appropriations subcommittees on the department budget, the
3 senate and house fiscal agencies, the senate and house policy
4 offices, and the state budget office.

5 Sec. 669. From the funds appropriated in part 1 for family
6 independence program, the department shall allocate \$7,230,000.00
7 for the annual clothing allowance. The allowance shall be granted
8 to all eligible children in a family independence program group.

9 Sec. 672. (1) The department's office of inspector general
10 shall report to the senate and house of representatives
11 appropriations subcommittees on the department budget, the senate
12 and house fiscal agencies, and the senate and house policy offices
13 by February 15 of the current fiscal year on department efforts to
14 reduce inappropriate use of Michigan bridge cards and food
15 assistance program trafficking. The department shall provide
16 information on the number of recipients of services who used their
17 Michigan bridge card inappropriately and the current status of each
18 case, the number of recipients whose benefits were revoked, whether
19 permanently or temporarily, as a result of inappropriate use, and
20 the number of retailers that were fined or removed from the
21 electronic benefit transfer program for permitting inappropriate
22 use of the cards. The report shall also include the number of
23 Michigan bridge card trafficking instances and overall welfare
24 fraud referrals that includes such information as the number of
25 investigations completed, fraud and intentional program violation
26 dollar amounts identified, the number of referrals to prosecutors,
27 the number of administrative hearing referrals and waivers, and the
28 number of program disqualifications imposed. The report shall
29 distinguish between savings and cost avoidance. Savings include

1 receivables established from instances of fraud committed. Cost
2 avoidance includes expenditures avoided due to front-end
3 eligibility investigations and other preemptive actions undertaken
4 in the prevention of fraud.

5 (2) If a fourth Michigan bridge card has been issued in a 12-
6 month period, the department shall notify the household that they
7 have reached the number of issued cards threshold. At their fifth
8 and each subsequent card replacement request, a card will not be
9 issued until the recipient has spoken directly to the local office
10 district manager or county director. The district manager or county
11 director may issue a new Michigan bridge card under their authority
12 based on their assessment of the recipient's situation and
13 explanation.

14 (3) As used in this section:

15 (a) "Food assistance trafficking" means the buying and selling
16 of food assistance benefits for cash or items not authorized under
17 the 2008 food and nutrition act, 7 USC 2036b.

18 (b) "Inappropriate use" means not used to meet a family's
19 ongoing basic needs, including food, clothing, shelter, utilities,
20 household goods, personal care items, and general incidentals.

21 Sec. 677. (1) The department shall establish a state goal for
22 the percentage of family independence program cases involved in
23 employment activities. The percentage established shall not be less
24 than 50%. The goal for long-term employment shall be 15% of cases
25 for 6 months or more.

26 (2) The department shall provide an annual report, providing
27 quarterly data, to the senate and house appropriations
28 subcommittees on the department budget, the senate and house fiscal
29 agencies and policy offices, and the state budget director on the

1 number of cases referred to Partnership. Accountability. Training.
2 Hope. (PATH), the current percentage of family independence program
3 cases involved in PATH employment activities, an estimate of the
4 current percentage of family independence program cases that meet
5 federal work participation requirements on the whole, and an
6 estimate of the current percentage of the family independence
7 program cases that meet federal work participation requirements for
8 those cases referred to PATH.

9 (3) The department shall submit to the senate and house
10 appropriations subcommittees on the department budget, the senate
11 and house fiscal agencies, the senate and house policy offices, and
12 the state budget office an annual report, providing quarterly data,
13 that include all of the following:

14 (a) The number and percentage of nonexempt family independence
15 program recipients who are employed.

16 (b) The average and range of wages of employed family
17 independence program recipients.

18 (c) The number and percentage of employed family independence
19 program recipients who remain employed for 6 months or more.

20 Sec. 678. From the funds appropriated in part 1 for family
21 independence program-supplemental payment, the department shall
22 provide a 1-time \$600.00 supplement for every child under 6 years
23 of age to families receiving cash assistance for the current fiscal
24 year.

25 Sec. 686. (1) The department shall confirm that individuals
26 presenting personal identification issued by another state seeking
27 assistance through the family independence program, food assistance
28 program, state disability assistance program, or medical assistance
29 program are not receiving benefits from any other state.

1 (2) The department shall confirm the address provided by any
2 individual seeking family independence program benefits or state
3 disability assistance benefits.

4 (3) The department shall prohibit individuals with property
5 assets assessed at a value higher than \$200,000.00 from accessing
6 assistance through department-administered programs, unless such a
7 prohibition would violate federal rules and guidelines.

8 (4) The department shall obtain an up-to-date telephone number
9 during the eligibility determination or redetermination process for
10 individuals seeking medical assistance benefits.

11 Sec. 687. (1) The department shall, in quarterly reports,
12 compile and make available on its website all of the following
13 information about the family independence program, state disability
14 assistance, the food assistance program, Medicaid, and state
15 emergency relief:

16 (a) The number of applications received.

17 (b) The number of applications approved.

18 (c) The number of applications denied.

19 (d) The number of applications pending and neither approved
20 nor denied.

21 (e) The number of cases opened.

22 (f) The number of cases closed.

23 (g) The number of cases at the beginning of the quarter and
24 the number of cases at the end of the quarter.

25 (2) The information provided under subsection (1) shall be
26 compiled and made available for the state as a whole and for each
27 county and reported separately for each program listed in
28 subsection (1).

29 (3) The department shall, in quarterly reports, compile and

1 make available on its website the following family independence
2 program information:

3 (a) The number of new applicants who successfully met the
4 requirements of the 10-day assessment period for PATH.

5 (b) The number of new applicants who did not meet the
6 requirements of the 10-day assessment period for PATH.

7 (c) The number of cases sanctioned because of the school
8 truancy policy.

9 (d) The number of cases closed because of the 48-month and 60-
10 month lifetime limits.

11 (e) The number of first-, second-, and third-time sanctions.

12 (f) The number of children ages 0-5 living in family
13 independence program-sanctioned households.

14 Sec. 688. From the funds appropriated in part 1 for the low-
15 income home energy assistance program, the department shall make an
16 additional \$20.01 payment to each food assistance program case that
17 is not currently eligible for the standard utility allowance to
18 enable each case to receive expanded food assistance benefits
19 through the program commonly known as the heat and eat program.

20 Sec. 690. (1) From the funds appropriated in part 1 for legal
21 assistance, \$50,000.00 must be distributed to a county legal
22 assistance center located in a city with a population between 5,200
23 and 5,300 according to the most recent federal decennial census,
24 located within a county with a population between 120,500 and
25 120,600 according to the most recent federal decennial census. The
26 grantee must provide civil law legal assistance to low-income
27 individuals.

28 (2) The funds appropriated in part 1 for legal assistance must
29 be disbursed no later than March 1 of the current fiscal year.

CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Sec. 701. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(12) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by October 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan for the following fiscal year to the department by August 15 of the current fiscal year for approval. Upon submission of the county service spending plan, the department shall approve within 30 calendar days after receipt of a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The

1 department shall notify and submit county service spending plan
2 revisions to any county whose county service spending plan is not
3 accepted upon initial submission. The department shall not request
4 any additional revisions to a county service spending plan outside
5 of the requested revision notification submitted to the county by
6 the department. The department shall notify a county within 30 days
7 after approval that its service plan was approved.

8 (2) Counties must submit amendments to current fiscal year
9 county service plans to the department no later than August 30.
10 Counties must submit current fiscal year payable estimates to the
11 department no later than September 15.

12 (3) The department shall submit a report to the house and
13 senate appropriations subcommittees on the department budget, the
14 house and senate fiscal agencies, the house and senate policy
15 offices, and the state budget office by February 15 of the current
16 fiscal year on the number of counties that fail to submit a service
17 spending plan by August 15 of the previous fiscal year and the
18 number of service spending plans not approved by October 15. The
19 report shall include the number of county service spending plans
20 that were not approved as first submitted by the counties, as well
21 as the number of plans that were not approved by the department
22 after being resubmitted by the county with the first revisions that
23 were requested by the department.

24 Sec. 709. The department's master contract for juvenile
25 justice residential foster care services shall prohibit contractors
26 from denying a referral for placement of a youth, or terminating a
27 youth's placement, if the youth's assessed treatment needs are in
28 alignment with the facility's residential program type, as
29 identified by the court or the department. In addition, the master

1 contract shall require that youth placed in juvenile justice
2 residential foster care facilities must have regularly scheduled
3 treatment sessions with a licensed psychologist or psychiatrist, or
4 both, and access to the licensed psychologist or psychiatrist as
5 needed.

6 Sec. 715. (1) As a condition of receiving funds appropriated
7 in part 1 for raise the age fund, by deadlines established and
8 advised by the department, counties or tribal entities shall have
9 an approved raise the age fund budget plan for the following fiscal
10 year. Counties must submit the raise the age fund budget plan for
11 the current fiscal year to the department by February 1 of the
12 current fiscal year. The raise the age fund budget plan shall
13 specifically identify the types of costs to be reimbursed,
14 estimated costs for each item, and the total estimated cost to be
15 reimbursed. The types of costs to be reimbursed must comply with
16 the requirements of section 117i of the social welfare act, 1939 PA
17 280, MCL 400.117i. \$500,000.00 of the raise the age fund shall be
18 reserved for tribal entities. If total raise the age fund requests
19 from tribal entities are less than \$500,000.00, the funding may be
20 allocated to meet requests from counties. From the funds
21 appropriated in part 1 for raise the age fund, each county and
22 tribal entity eligible for reimbursement shall receive a minimum
23 \$10,000.00 allocation from the raise the age fund.

24 (2) County and tribal entity reimbursement from the raise the
25 age fund is limited to eligible youth and items specifically
26 identified in approved raise the age fund budget plans and shall
27 not exceed the total estimated cost included in the approved raise
28 the age fund budget plan.

29 (3) Counties and tribal entities must submit amendments to

1 current fiscal year raise the age fund budget plans by deadlines
2 established and advised by the department. Counties must submit
3 current fiscal year payable estimates for raise the age funds to
4 the department by deadlines established and advised by the
5 department.

6 (4) As used in this section, "eligible youth" includes both of
7 the following:

8 (a) Pre-adjudication eligible youth: A youth for whom a
9 petition has been filed alleging commission of a status or criminal
10 offense on or after his or her reaching the age of 17, but before
11 reaching the age of 18.

12 (b) Post-adjudication eligible youth: A youth who has been
13 adjudicated for a status or criminal offense for which a petition
14 was filed alleging commission of a status or criminal offense on or
15 after his or her reaching the age of 17, but before reaching the
16 age of 18.

17
18 **FIELD OPERATIONS AND SUPPORT SERVICES**

19 Sec. 801. (1) The department shall report monthly to the house
20 and senate appropriations subcommittees on the department budget,
21 the house and senate fiscal agencies, the house and senate policy
22 offices, and the state budget office on the most recent food
23 assistance program error rate derived from the active cases,
24 reported to the United States Department of Agriculture - Food and
25 Nutrition Services for the supplemental nutrition assistance
26 program.

27 (2) The department shall report quarterly on the progress of
28 the corrective action taken utilizing the funds appropriated for
29 food assistance reinvestment in lowering the food assistance

1 program error rate and improving program payment accuracy.

2 Sec. 802. From the funds appropriated in part 1 for field
3 staff travel, the department shall allocate up to \$100,000.00
4 annually toward reimbursing the out-of-pocket costs of county board
5 members and county department directors to attend statewide
6 meetings of the Michigan County Social Services Association.

7 Sec. 807. From the funds appropriated in part 1 for Elder Law
8 of Michigan MiCAFE contract, the department shall allocate not less
9 than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this
10 state's elderly population in participating in the food assistance
11 program. Of the \$350,000.00 allocated under this section, the
12 department shall use \$175,000.00, which are general fund/general
13 purpose funds, as state matching funds for not less than
14 \$175,000.00 in United States Department of Agriculture funding to
15 provide outreach program activities, such as eligibility screening
16 and information services, as part of a statewide food assistance
17 hotline.

18 Sec. 808. By March 1 of the current fiscal year, the
19 department shall provide a report to the senate and house
20 appropriations subcommittees on the department budget, the senate
21 and house fiscal agencies, the senate and house policy offices, and
22 the state budget office on the nutrition education program. The
23 report shall include requirements made by the agriculture
24 improvement act of 2018, Public Law 115-334, such as how the
25 department shall use an electronic reporting system to evaluate
26 projects and an accounting of allowable state agency administrative
27 costs. The report shall also include documentation of the steps the
28 department shall take to ensure that projects and subgrantee
29 programs are evidence-based, appropriated for, and meet the

1 criteria for an eligible individual as that term is defined in
2 section 2036a(a) of the food and nutrition act, 7 USC 2036a, and
3 quantitative evidence that the programs contribute to a reduction
4 in obesity or an increase in the consumption of healthy foods.
5 Additionally, the report shall include planned allocation and
6 actual expenditures for the supplemental nutrition assistance
7 program education funding, planned and actual grant amounts for the
8 supplemental nutrition assistance program education funding, the
9 total amount of expected carryforward balance at the end of the
10 current fiscal year for the supplemental nutrition assistance
11 program education funding and for each subgrantee program, a list
12 of all supplemental nutrition assistance program education funding
13 programs by implementing agency, and the stated purpose of each of
14 the programs and each of the subgrantee programs.

15 Sec. 809. (1) The purpose of the pathways to potential program
16 is to reduce chronic absenteeism, increase graduation rate, and
17 decrease the number of students who repeat grades for schools that
18 are current or future participants in the pathways to potential
19 program. Before any deployment of resources into a participant
20 school, the department and the participant school shall establish
21 performance objectives for each participant school based on a 2-
22 year baseline prior to pathways to potential being established in
23 the participant school and shall evaluate the progress made in the
24 above categories from the established baseline. By March 1 of the
25 current fiscal year, the department shall provide to the senate and
26 house appropriations subcommittees on the department budget, the
27 senate and house fiscal agencies, and the senate and house policy
28 offices a report listing all participant schools, the number of
29 staff assigned to each school by participant school, and the

1 percentage of participating schools that achieved improved
2 performance in each of the 3 outcomes listed above compared to the
3 previous year, by each individual outcome. It is the intent of the
4 legislature that after a 2-year period without attaining an
5 increase in success in meeting the 3 listed outcomes from the
6 established baseline, the department shall work with the
7 participant school to examine the cause of the lack of progress and
8 shall seek to implement a plan to increase success in meeting the
9 identified outcomes. It is the intent of the legislature that
10 progress or the lack of progress made in meeting the performance
11 objectives shall be used as a determinant in future pathways to
12 potential resource allocation decisions.

13 (2) As used in this section, "baseline" means the initial set
14 of data from the center for educational performance and information
15 in the department of technology, management, and budget of the 3
16 measured outcomes as described in subsection (1).

17 Sec. 825. (1) From the funds appropriated in part 1, the
18 department shall provide individuals not more than \$500.00 for
19 vehicle repairs, including any repairs done in the previous 12
20 months. However, the department may in its discretion pay for
21 repairs up to \$900.00. Payments under this section shall include
22 the combined total of payments made by the department and work
23 participation program.

24 (2) By November 30 of the current fiscal year, the department
25 shall provide to the senate and house appropriations subcommittees
26 on the department budget, the senate and house fiscal agencies, and
27 the senate and house policy offices a report detailing the total
28 number of payments for repairs, the number of payments for repairs
29 that exceeded \$500.00, the number of payments for repairs that cost

1 exactly \$500.00, and the number of payments for repairs that cost
2 exactly \$900.00 in the previous fiscal year.

3 Sec. 826. (1) From the funds appropriated in part 1 for field
4 policy and administration, not less than \$300,000.00 shall be
5 allocated for the department to contract with the Prosecuting
6 Attorneys Association of Michigan to provide the support and
7 services necessary to increase the capability of the state's
8 prosecutors, adult protective service system, and criminal justice
9 system to effectively identify, investigate, and prosecute elder
10 abuse and financial exploitation.

11 (2) By March 1 of the current fiscal year, the Prosecuting
12 Attorneys Association of Michigan shall provide a report to the
13 department on the efficacy of the contract. The department shall
14 submit the report to the state budget office, the house and senate
15 appropriations subcommittees on the department budget, the house
16 and senate fiscal agencies, and the house and senate policy offices
17 within 30 days after receiving the report from the Prosecuting
18 Attorneys Association of Michigan.

19 Sec. 850. (1) The department shall maintain out-stationed
20 eligibility specialists in community-based organizations, community
21 mental health agencies, nursing homes, adult placement and
22 independent living settings, federally qualified health centers,
23 and hospitals unless a community-based organization, community
24 mental health agency, nursing home, adult placement and independent
25 living setting, federally qualified health centers, or hospital
26 requests that the program be discontinued at its facility.

27 (2) From the funds appropriated in part 1 for donated funds
28 positions, the department shall enter into contracts with agencies
29 that are able and eligible under federal law to provide the

1 required matching funds for federal funding, as determined by
2 federal statute and regulations.

3 (3) A contract for an assistance payments donated funds
4 position must include, but not be limited to, the following
5 performance metrics:

6 (a) Meeting a standard of promptness for processing
7 applications for Medicaid and other public assistance programs
8 under state law.

9 (b) Meeting required standards for error rates in determining
10 programmatic eligibility as determined by the department.

11 (4) The department shall only fill additional donated funds
12 positions after a new contract has been signed. That position shall
13 also be abolished when the contract expires or is terminated.

14 (5) The department shall classify as limited-term FTEs any new
15 employees who are hired to fulfill the donated funds position
16 contracts or are hired to fill any vacancies from employees who
17 transferred to a donated funds position.

18 (6) By March 1 of the current fiscal year, the department
19 shall submit a report to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies and policy offices, and the state budget office detailing
22 information on the donated funds positions, including the total
23 number of occupied positions, the total private contribution of the
24 positions, and the total cost to the state for any nonsalary
25 expenditure for the donated funds position employees.

26 Sec. 851. (1) From the funds appropriated in part 1 for adult
27 services field staff, the department shall seek to reduce the
28 number of older adults who are victims of crime and fraud by
29 increasing the standard of promptness in every county, as measured

1 by commencing an investigation within 24 hours after a report is
2 made to the department, establishing face-to-face contact with the
3 client within 72 hours after a report is made to the department,
4 and completing the investigation within 30 days after a report is
5 made to the department.

6 (2) The department shall report no later than March 1 of the
7 current fiscal year to the house and senate appropriations
8 subcommittees on the department budget, the house and senate fiscal
9 agencies, and the house and senate policy offices on the services
10 provided to older adults who were victims of crime or fraud in the
11 previous fiscal year. The report shall include, but is not limited
12 to, the following by county: the percentage of investigations
13 commenced within 24 hours after a report is made to the department,
14 the number of face-to-face contacts established with the client
15 within 72 hours after a report is made to the department, the
16 number of investigations completed within 30 days after a report is
17 made to the department, and the total number of older adults that
18 were victims of crime or fraud in the previous fiscal year and were
19 provided services by the department as a result of being victims of
20 crime or fraud.

21 22 **DISABILITY DETERMINATION SERVICES**

23 Sec. 890. From the funds appropriated in part 1 for disability
24 determination services, the department shall maintain the unit
25 rates in effect on September 30, 2019 for medical consultants
26 performing disability determination services, including physicians,
27 psychologists, and speech-language pathologists.

28 29 **BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

1 Sec. 901. The funds appropriated in part 1 are intended to
2 support a system of comprehensive community mental health services
3 under the full authority and responsibility of local CMHSPs or
4 PIHPs in accordance with the mental health code, 1974 PA 258, MCL
5 330.1001 to 330.2106, the Medicaid provider manual, federal
6 Medicaid waivers, and all other applicable federal and state laws.

7 Sec. 902. (1) From the funds appropriated in part 1, final
8 authorizations to CMHSPs or PIHPs shall be made upon the execution
9 of contracts between the department and CMHSPs or PIHPs. The
10 contracts shall contain an approved plan and budget as well as
11 policies and procedures governing the obligations and
12 responsibilities of both parties to the contracts. Each contract
13 with a CMHSP or PIHP that the department is authorized to enter
14 into under this subsection shall include a provision that the
15 contract is not valid unless the total dollar obligation for all of
16 the contracts between the department and the CMHSPs or PIHPs
17 entered into under this subsection for the current fiscal year does
18 not exceed the amount of money appropriated in part 1 for the
19 contracts authorized under this subsection.

20 (2) The department shall immediately report to the senate and
21 house appropriations subcommittees on the department budget, the
22 senate and house fiscal agencies, and the state budget director if
23 either of the following occurs:

24 (a) The department enters into any new contracts with CMHSPs
25 or PIHPs that would affect rates or expenditures.

26 (b) The department amends any contracts the department has
27 entered into with CMHSPs or PIHPs that would affect rates or
28 expenditures.

29 (3) The report required by subsection (2) shall include

1 information about the changes to the contracts and their effects on
2 rates and expenditures.

3 Sec. 904. (1) By May 31 of the current fiscal year, the
4 department shall provide a report on the CMHSPs, PIHPs, and
5 designated regional entities for substance use disorder prevention
6 and treatment to the members of the house and senate appropriations
7 subcommittees on the department budget, the house and senate fiscal
8 agencies, and the state budget director that includes the
9 information required by this section.

10 (2) The report required under subsection (1) shall contain,
11 unless otherwise noted, information for each CMHSP, PIHP, and
12 designated regional entity for substance use disorder prevention
13 and treatment, and a statewide summary, each of which shall include
14 at least the following information:

15 (a) A statewide summary of the demographic description of
16 service recipients that, minimally, shall include reimbursement
17 eligibility, client population, age, ethnicity, housing
18 arrangements, and diagnosis.

19 (b) Per capita expenditures in total and by client population
20 group.

21 (c) A statewide summary of Medicaid-funded cost information
22 for the 3 diagnosis groups of adults with a mental illness,
23 children with a serious emotional disturbance, and individuals with
24 an intellectual or developmental disability. The statewide summary
25 must, minimally, include expenditures by service category for each
26 of the 3 diagnosis groups described in this subdivision and cases,
27 units, and cost of each specific service code index or health care
28 common procedure coding system (HCPCS) code for each of the 3
29 diagnosis groups.

1 (d) Financial information on non-Medicaid mental health
2 services by general fund cost reporting category.

3 (e) Information about access to CMHSPs, PIHPs, and designated
4 regional entities for substance use disorder prevention and
5 treatment that includes, but is not limited to, the following:

6 (i) The number of individuals receiving requested services.

7 (ii) The number of individuals who requested services but did
8 not receive services.

9 (f) The number of second opinions requested under the mental
10 health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the
11 determination of any appeals.

12 (g) Lapses and carryforwards during the previous fiscal year
13 for CMHSPs, PIHPs, and designated regional entities for substance
14 use disorder prevention and treatment.

15 (h) Performance indicator information required to be submitted
16 to the department in the contracts with CMHSPs, PIHPs, and
17 designated regional entities for substance use disorder prevention
18 and treatment.

19 (i) Administrative expenditures of each CMHSP, PIHP, and
20 designated regional entity for substance use disorder prevention
21 and treatment that include a breakout of the salary, benefits, and
22 pension of each executive-level staff and shall include the
23 director, chief executive, and chief operating officers and other
24 members identified as executive staff.

25 (3) The report in subsection (1) shall contain the following
26 information from the previous fiscal year on substance use disorder
27 prevention, education, and treatment programs:

28 (a) The expenditures stratified by department-designated
29 community mental health entity, by fund source, by subcontractor,

1 by population served, and by service type.

2 (b) The expenditures per state client, with data on the
3 distribution of expenditures reported using a histogram approach.

4 (c) The number of services provided by subcontractor and by
5 service type. Additionally, data on length of stay, referral
6 source, and participation in other state programs.

7 (d) The collections from other first- or third-party payers,
8 private donations, or other state or local programs, by department-
9 designated community mental health entity, by subcontractor, by
10 population served, and by service type.

11 (4) The department shall include data reporting requirements
12 listed in subsections (2) and (3) in the annual contract with each
13 individual CMHSP, PIHP, and designated regional entity for
14 substance use disorder prevention and treatment.

15 (5) The department shall take all reasonable actions to ensure
16 that the data required are complete and consistent among all
17 CMHSPs, PIHPs, and designated regional entities for substance use
18 disorder prevention and treatment.

19 Sec. 907. (1) The amount appropriated in part 1 for community
20 substance use disorder prevention, education, and treatment shall
21 be expended to coordinate care and services provided to individuals
22 with severe and persistent mental illness and substance use
23 disorder diagnoses.

24 (2) The department shall approve managing entity fee schedules
25 for providing substance use disorder services and charge
26 participants in accordance with their ability to pay.

27 (3) The managing entity shall continue current efforts to
28 collaborate on the delivery of services to those clients with
29 mental illness and substance use disorder diagnoses with the goal

1 of providing services in an administratively efficient manner.

2 Sec. 908. As a condition of their contracts with the
3 department, PIHPs and CMHSPs, in consultation with the Community
4 Mental Health Association of Michigan, shall work with the
5 department to implement section 206b of the mental health code,
6 1974 PA 258, MCL 330.1206b, to establish a uniform community mental
7 health services credentialing program.

8 Sec. 909. From the funds appropriated in part 1 for health
9 homes, the department shall use available revenue from the
10 marihuana regulatory fund established in section 604 of the medical
11 marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to
12 improve physical health, expand access to substance use disorder
13 prevention and treatment services, and strengthen the existing
14 prevention, treatment, and recovery systems.

15 Sec. 910. The department shall ensure that substance use
16 disorder treatment is provided to applicants and recipients of
17 public assistance through the department who are required to obtain
18 substance use disorder treatment as a condition of eligibility for
19 public assistance.

20 Sec. 911. (1) The department shall ensure that each contract
21 with a CMHSP or PIHP requires the CMHSP or PIHP to implement
22 programs to encourage diversion of individuals with serious mental
23 illness, serious emotional disturbance, or developmental disability
24 from possible jail incarceration when appropriate.

25 (2) Each CMHSP or PIHP shall have jail diversion services and
26 shall work toward establishing working relationships with
27 representative staff of local law enforcement agencies, including
28 county prosecutors' offices, county sheriffs' offices, county
29 jails, municipal police agencies, municipal detention facilities,

1 and the courts. Written interagency agreements describing what
2 services each participating agency is prepared to commit to the
3 local jail diversion effort and the procedures to be used by local
4 law enforcement agencies to access mental health jail diversion
5 services are strongly encouraged.

6 Sec. 912. The department shall contract directly with the
7 Salvation Army Harbor Light program, at an amount not less than the
8 amount provided during the fiscal year ending September 30, 2020,
9 to provide non-Medicaid substance use disorder services if the
10 local coordinating agency or the department confirms the Salvation
11 Army Harbor Light program meets the standard of care. The standard
12 of care shall include, but is not limited to, utilization of the
13 medication assisted treatment option.

14 Sec. 913. (1) From the funds appropriated in part 1 for
15 behavioral health program administration, the department shall
16 allocate \$1,025,000.00 for the autism navigator program. The
17 department shall require any contractor receiving funds under this
18 section to comply with performance-related metrics to maintain
19 eligibility for funding. The performance-related metrics shall
20 include, but not be limited to, all of the following:

21 (a) Each contractor shall have accreditations that attest to
22 their competency and effectiveness in providing services.

23 (b) Each contractor shall demonstrate cost-effectiveness.

24 (c) Each contractor shall ensure their ability to leverage
25 private dollars to strengthen and maximize service provision.

26 (d) Each contractor shall provide quarterly reports to the
27 department regarding the number of clients served by PIHP region,
28 units of service provision by PIHP region, and ability to meet
29 their stated goals.

1 (2) The department shall require an annual report from any
2 contractor receiving funding from this section. The annual report,
3 due to the department 60 days following the end of the contract
4 period, shall include specific information on services and programs
5 provided, the client base to which the services and programs were
6 provided, and the expenditures for those services. The department
7 shall provide the annual reports to the senate and house
8 appropriations subcommittees on the department budget, the senate
9 and house fiscal agencies, and the state budget office.

10 Sec. 914. By June 1 of the current fiscal year, the department
11 shall submit a report to the house and senate appropriations
12 subcommittees on the department budget, the house and senate fiscal
13 agencies, the house and senate policy offices, and the state budget
14 office on outcomes of the funds provided in part 1 to the Michigan
15 Child Collaborative Care (MC3). The outcomes reported must include,
16 but is not limited to, the number of same-day telephone
17 consultations with primary care providers and the number of local
18 resource recommendations made to primary care providers who are
19 providing medical care to patients who need behavioral health
20 services.

21 Sec. 915. From the funds appropriated in part 1 for community
22 substance use disorder prevention, education, and treatment and
23 opioid response activities, the department shall, to the extent
24 possible, provide grants, pursuant to federal laws, rules, and
25 regulations, to local public entities that provide substance use
26 disorder services and to 1 private entity that has a statewide
27 contract to provide community-based substance use disorder
28 services.

29 Sec. 916. From the funds appropriated in part 1 for behavioral

1 health program administration, the department shall allocate
2 \$100,000.00 as a grant to a nonprofit mental health clinic located
3 in a county with a population between 290,000 and 300,000 according
4 to the most recent federal decennial census that provides
5 counseling services, accepts clients regardless of their ability to
6 pay for services through sliding scale copayments and volunteer
7 services, and uses fundraising to support their clinic.

8 Sec. 917. From the funds appropriated in part 1 for opioid
9 response activities, the department shall allocate \$23,200,000.00
10 from the Michigan opioid healing and recovery fund created under
11 section 3 of the Michigan trust fund act, 2000 PA 489, MCL 12.253,
12 to create or supplement opioid-related programs and services in a
13 manner consistent with the opioid judgement, settlement, or
14 compromise of claims pertaining to violations, or alleged
15 violations, of law related to the manufacture, marketing,
16 distribution, dispensing, or sale of opioids.

17 Sec. 918. On a quarterly basis, providing monthly data, the
18 department shall report to the senate and house appropriations
19 subcommittees on the department budget, the senate and house fiscal
20 agencies, and the state budget director on the amount of funding
21 paid to PIHPs to support the Medicaid managed mental health care
22 program. The information shall include the total paid to each PIHP,
23 per capita rate paid for each eligibility group for each PIHP, and
24 number of cases in each eligibility group for each PIHP, and year-
25 to-date summary of eligibles and expenditures for the Medicaid
26 managed mental health care program.

27 Sec. 920. (1) As part of the Medicaid rate-setting process for
28 behavioral health services, the department shall work with PIHP
29 network providers and actuaries to include any state and federal

1 wage and compensation increases that directly impact staff who
2 provide Medicaid-funded community living supports, personal care
3 services, respite services, skill-building services, and other
4 similar supports and services as part of the Medicaid rate.

5 (2) It is the intent of the legislature that any increased
6 Medicaid rate related to state minimum wage increases shall also be
7 distributed to direct care employees.

8 Sec. 924. From the funds appropriated in part 1 for autism
9 services, for the purposes of actuarially sound rate certification
10 and approval for Medicaid behavioral health managed care programs,
11 the department shall maintain a fee schedule for autism services
12 reimbursement rates for direct services. Expenditures used for rate
13 setting shall not exceed those identified in the fee schedule. The
14 rates for behavioral technicians shall not be less than \$52.35 per
15 hour and not more than \$57.35 per hour.

16 Sec. 926. (1) From the funds appropriated in part 1 for
17 community substance use disorder prevention, education, and
18 treatment, \$500,000.00 is allocated for a specialized substance use
19 disorder detoxification project administered by a 9-1-1 service
20 district in conjunction with a substance use and case management
21 provider and at a hospital within a 9-1-1 services district with at
22 least 600,000 residents and 15 member communities within a county
23 with a population of at least 1,500,000 according to the most
24 recent federal decennial census.

25 (2) The substance use and case management provider receiving
26 funds under this section shall collect and submit to the department
27 data on the outcomes of the project throughout the duration of the
28 project and the department shall submit a report on the project's
29 outcomes to the house and senate appropriations subcommittees on

1 the department budget, the house and senate fiscal agencies, and
2 the state budget office.

3 Sec. 927. (1) The department shall, in consultation with the
4 Community Mental Health Association of Michigan, establish,
5 maintain, and review as necessary, a uniform community mental
6 health services auditing process for use by CMHSPs and PIHPs.

7 (2) The uniform auditing process required under this section
8 must do all of the following:

9 (a) Create uniformity in the collection of data and consistent
10 measurement of the quality, efficacy, and cost effectiveness of
11 provided services and supports.

12 (b) Establish a uniform audit tool that contains information
13 necessary for the uniform community mental health services auditing
14 process and adheres to national standards.

15 (c) Strive to meet the needs of community mental health
16 service beneficiaries and meet all statewide audit requirements.

17 (d) Maintain audit responsibility at the local agency level.

18 (3) By March 1 of the current fiscal year, the department
19 shall submit a report to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies, and the senate and house policy offices on the
22 implementation status of the uniform auditing process and any
23 barriers to implementation.

24 (4) A state department or agency that provides, either
25 directly or through a contract, community mental health services
26 and supports must comply with the uniform auditing process and
27 utilize the audit tool maintained by the department. All forms,
28 processes, and contracts used by the state that relate to the
29 provision of community mental health services and supports must

1 comply with the uniform auditing process.

2 (5) As used in this section, "national standards" means
3 standards established by a national accrediting entity such as the
4 Joint Commission, Commission on Accreditation of Rehabilitation
5 Facilities, Council on Accreditation, National Committee for
6 Quality Assurance, or other credible body approved by the
7 department.

8 Sec. 928. (1) Each PIHP shall provide, from internal
9 resources, local funds to be used as a part of the state match
10 required under the Medicaid program in order to increase capitation
11 rates for PIHPs. These funds shall not include either state funds
12 received by a CMHSP for services provided to non-Medicaid
13 recipients or the state matching portion of the Medicaid capitation
14 payments made to a PIHP.

15 (2) It is the intent of the legislature that any funds that
16 lapse from the funds appropriated in part 1 for Medicaid mental
17 health services shall be redistributed to individual CMHSPs as a
18 reimbursement of local funds on a proportional basis to those
19 CMHSPs whose local funds were used as state Medicaid match. By
20 April 1 of the current fiscal year, the department shall report to
21 the senate and house appropriations subcommittees on the department
22 budget, the senate and house fiscal agencies, the senate and house
23 policy offices, and the state budget office on the lapse by PIHP
24 from the previous fiscal year and the projected lapse by PIHP in
25 the current fiscal year.

26 (3) It is the intent of the legislature that the amount of
27 local funds used in subsection (1) be phased out and offset with
28 state general fund/general purpose revenue in equal amounts over a
29 5-year period.

1 (4) Until the local funds are phased out as described in
2 subsection (3), each PIHP shall not be required to provide local
3 funds, used as part of the state match required under the Medicaid
4 program in order to increase capitation rates for PIHPs, at an
5 amount greater than what each PIHP received from local units of
6 government, either directly or indirectly, during the fiscal year
7 ending September 30, 2018 for this purpose.

8 Sec. 929. From the funds appropriated in part 1 for Michigan
9 child collaborative care, the department shall allocate at least
10 \$350,000.00 to address needs in a city in which a declaration of
11 emergency was issued because of drinking water contamination.

12 Sec. 935. A county required under the provisions of the mental
13 health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide
14 matching funds to a CMHSP for mental health services rendered to
15 residents in its jurisdiction shall pay the matching funds in equal
16 installments on not less than a quarterly basis throughout the
17 fiscal year, with the first payment being made by October 1 of the
18 current fiscal year.

19 Sec. 940. (1) According to section 236 of the mental health
20 code, 1974 PA 258, MCL 330.1236, the department shall review
21 expenditures for each CMHSP to identify CMHSPs with projected
22 allocation surpluses and to identify CMHSPs with projected
23 allocation shortfalls. The department shall encourage the board of
24 a CMHSP with a projected allocation surplus to concur with the
25 department's recommendation to reallocate those funds to CMHSPs
26 with projected allocation shortfalls.

27 (2) A CMHSP that has its funding allocation transferred out
28 during the current fiscal year as described in subsection (1) is
29 not eligible for any additional funding reallocations during the

1 remainder of the current fiscal year, unless that CMHSP is
2 responding to a public health emergency as determined by the
3 department.

4 (3) CMHSPs shall report to the department on any proposed
5 reallocations described in this section at least 30 days before any
6 reallocations take effect.

7 (4) The department shall notify the chairs of the
8 appropriation subcommittees on the department budget when a request
9 is made and when the department grants approval for reallocation as
10 described in subsection (1). By September 30 of the current fiscal
11 year, the department shall provide a report on the amount of
12 funding reallocated to the senate and house appropriations
13 subcommittees on the department budget, the senate and house fiscal
14 agencies, the senate and house policy offices, and the state budget
15 office.

16 Sec. 942. A CMHSP shall provide at least 30 days' notice
17 before reducing, terminating, or suspending services provided by a
18 CMHSP to CMHSP clients, with the exception of services authorized
19 by a physician that no longer meet established criteria for medical
20 necessity.

21 Sec. 950. From the funds appropriated in part 1 for court-
22 appointed guardian reimbursements, the department shall allocate
23 \$5,000,000.00 to reimburse court-appointed public guardians for
24 recipients who also receive CMHSP services, at a reimbursement of
25 \$50.00 per month. The department shall make these funds available
26 to the CMHSPs to reimburse for court-appointed public guardians for
27 those recipients receiving CMHSP services through the CMHSP. It is
28 the intent of the legislature that these funds be used in addition
29 to any other funds currently paid to court-appointed public

1 guardians, but a court-appointed public guardian shall not be
2 compensated more than \$83.00 per month for any CMHSP-eligible
3 recipient regardless of funding source. By September 15 of the
4 current fiscal year, each CMHSP that has provided reimbursement to
5 court-appointed public guardians shall provide the department a
6 report that shall be shared with the house and senate
7 appropriations subcommittees on the department budget, the house
8 and senate fiscal agencies, the house and senate policy offices,
9 and the state budget office on the number of court-appointed public
10 guardians who were reimbursed, the amount of reimbursement for each
11 court-appointed public guardian and the number of court-appointed
12 public guardians who received these funds, the number of court-
13 appointed public guardians who were also reimbursed by the
14 counties, and the per-month reimbursement rates provided by the
15 counties.

16 Sec. 960. (1) From the funds appropriated in part 1 for autism
17 services, the department shall continue to cover all Medicaid
18 autism services to Medicaid enrollees eligible for the services
19 that were covered on January 1, 2019.

20 (2) To restrain cost increases in the autism services line
21 item, the department shall do all of the following:

22 (a) By March 1 of the current fiscal year, develop and
23 implement specific written guidance for standardization of Medicaid
24 PIHPs and CMHSPs autism spectrum disorder administrative services,
25 including, but not limited to, reporting requirements, coding, and
26 reciprocity of credentialing and training between PIHPs and CMHSPs
27 to reduce administrative duplication at the PIHP, CMHSP, and
28 service provider levels.

29 (b) Require consultation with the client's evaluation

1 diagnostician and PIHP to approve the client's ongoing therapy for
2 3 years, unless the client's evaluation diagnostician recommended
3 an evaluation before the 3 years or if a clinician on the treatment
4 team recommended an evaluation for the client before the third
5 year.

6 (c) Limit the authority to perform a diagnostic evaluation for
7 Medicaid autism services to qualified licensed practitioners.
8 Qualified licensed practitioners are limited to the following:

9 (i) A physician with a specialty in psychiatry or neurology.

10 (ii) A physician with a subspecialty in developmental
11 pediatrics, development-behavioral pediatrics, or a related
12 discipline.

13 (iii) A physician with a specialty in pediatrics or other
14 appropriate specialty with training, experience, or expertise in
15 autism spectrum disorders or behavioral health.

16 (iv) A psychologist with a specialty in clinical child
17 psychology, behavioral and cognitive psychology, or clinical
18 neuropsychology, or other appropriate specialty with training,
19 experience, or expertise in autism spectrum disorders or behavioral
20 health.

21 (v) A clinical social worker with at least 1 year of
22 experience working within his or her scope of practice who is
23 qualified and experienced in diagnosing autism spectrum disorders.

24 (vi) An advanced practice registered nurse with training,
25 experience, or expertise in autism spectrum disorders or behavioral
26 health.

27 (vii) A physician's assistant with training, experience, or
28 expertise in autism spectrum disorders or behavioral health.

29 (d) Require that a client whose initial diagnosis was

1 performed by a diagnostician with master's level credentials have
2 their diagnosis and treatment recommendations reviewed by a
3 physician, psychiatric nurse practitioner, physician's assistant
4 with training, experience, or expertise in autism spectrum
5 disorders or behavioral health, or fully credentialed psychologist.

6 (e) Allow and expand the utilization of telemedicine and
7 telepsychiatry to increase access to diagnostic evaluation
8 services.

9 (f) Coordinate with the department of insurance and financial
10 services on oversight for compliance with the Paul Wellstone and
11 Pete Domenici mental health parity and addiction equity act of
12 2008, Public Law 110-343, as it relates to autism spectrum disorder
13 services, to ensure appropriate cost sharing between public and
14 private payers.

15 (g) Require that Medicaid eligibility be confirmed through
16 prior evaluations conducted by physicians, psychiatric nurse
17 practitioners, physician's assistant with training, experience, or
18 expertise in autism spectrum disorders or behavioral health, or
19 fully credentialed psychologists to the extent possible.

20 (h) Maintain regular statewide provider trainings on autism
21 spectrum disorder standard clinical best practice guidelines for
22 treatment and diagnostic services.

23 (3) By March 1 of the current fiscal year, the department
24 shall report to the senate and house appropriations subcommittees
25 on the department budget, the senate and house fiscal agencies, the
26 senate and house policy offices, and the state budget office on
27 total autism services spending broken down by PIHP and CMHSP for
28 the previous fiscal year and current fiscal year and total
29 administrative costs broken down by PIHP, CMHSP, and the type of

1 administrative cost for the previous fiscal year and current fiscal
2 year.

3 Sec. 962. For the purposes of special projects involving high-
4 need children or adults, including the not guilty by reason of
5 insanity population, the department may contract directly with
6 providers of services to these identified populations.

7 Sec. 964. By October 1 of the current fiscal year, the
8 department shall provide the house and senate appropriations
9 subcommittees on the department budget, the house and senate fiscal
10 agencies, the house and senate policy offices, and the state budget
11 office with the standardized fee schedule for Medicaid behavioral
12 health services and supports. The report shall also include the
13 adequacy standards to be used in all contracts with PIHPs and
14 CMHSPs. In the development of the standardized fee schedule for
15 Medicaid behavioral health services and supports during the current
16 fiscal year, the department must prioritize and support essential
17 service providers and must develop a standardized fee schedule for
18 revenue code 0204.

19 Sec. 965. From the funds appropriated in part 1, the
20 department and the PIHPs shall increase the comparison rates and
21 any associated reimbursement rates of the bundled rate H0020 for
22 the administration and services of methadone to \$19.00.

23 Sec. 970. The department shall maintain the policies in effect
24 on October 1, 2018 for the federal home and community-based
25 services rule as it relates to skill building assistance services.
26 The skill building assistance services shall remain eligible for
27 federal match until March 17, 2023 as stated in the CMS
28 informational bulletin dated May 9, 2017 and extended in the CMS
29 letter to state Medicaid directors on July 14, 2020. From the funds

1 appropriated in part 1, the department shall continue to seek
2 federal matching funds for skill building assistance services. As a
3 condition of their contracts with the department, CMHSPs shall
4 retain any federally approved skill building assistance services
5 available as of October 1, 2018.

6 Sec. 972. From the funds appropriated in part 1 for behavioral
7 health program administration, the department shall allocate not
8 less than \$3,000,000.00 general fund/general purpose revenue and
9 any associated federal match or federal grant funding, including,
10 but not limited to, associated federal 988 grant funding for the
11 mental health telephone access line known as the Michigan crisis
12 and access line (MiCAL), to provide primary coverage in regions
13 where a regional national suicide prevention lifeline center does
14 not provide coverage and for statewide secondary coverage, to
15 establish and make available to the public MiCAL in accordance with
16 section 165 of the mental health code, 1974 PA 258, MCL 330.1165.

17 Sec. 974. The department and PIHPs shall allow an individual
18 with an intellectual or developmental disability who receives
19 supports and services from a CMHSP to instead receive supports and
20 services from another provider if the individual shows that he or
21 she is eligible and qualified to receive supports and services from
22 another provider. Other providers may include, but are not limited
23 to, MIChoice and program of all-inclusive care for the elderly
24 (PACE). The department may contract with an independent person-
25 planning company to coordinate the services described in this
26 section.

27 Sec. 977. From the funds appropriated in part 1 for community
28 substance use disorder prevention, education, and treatment,
29 \$600,000.00 is allocated as grants to high schools specifically

1 designated for students recovering from a substance use disorder in
2 accordance with section 273a of the mental health code, 1974 PA
3 258, MCL 330.1273a.

4 Sec. 978. From the funds appropriated in part 1 for community
5 substance use disorder prevention, education, and treatment, the
6 department shall allocate \$1,200,000.00 as grants for recovery
7 community organizations to offer or expand recovery support center
8 services or recovery community center services to individuals
9 seeking long-term recovery from substance use disorders in
10 accordance with section 273b of the mental health code, 1974 PA
11 258, MCL 330.1273b.

12 Sec. 979. If funds become available, the department shall seek
13 the appropriate federal approvals to allow for the utilization of
14 Medicaid funding for services provided at adult psychiatric
15 residential treatment facilities. By March 1 of the current fiscal
16 year, the department shall report on its progress toward receiving
17 the appropriate federal approvals to allow for federal Medicaid
18 reimbursements for services provided at adult psychiatric
19 residential treatment facilities to the house and senate
20 appropriations subcommittees on the department budget, the house
21 and senate fiscal agencies, the house and senate policy offices,
22 and the state budget office.

23 Sec. 995. (1) From the funds appropriated in part 1 for mental
24 health diversion council, the department shall allocate
25 \$3,850,000.00 to continue to implement the jail diversion pilot
26 programs intended to address the recommendations of the mental
27 health diversion council.

28 (2) By March 1 of the current fiscal year, the department
29 shall report to the senate and house appropriations subcommittees

1 on the department budget, the senate and house fiscal agencies, and
2 the senate and house policy offices on the planned allocation of
3 the funds appropriated for mental health diversion council.

4 Sec. 996. From the funds appropriated in part 1 for family
5 support subsidy, the department shall make monthly payments of
6 \$300.36 to the parents or legal guardians of children approved for
7 the family support subsidy by a CMHSP.

8 Sec. 997. The population data used in determining the
9 distribution of substance use disorder block grant funds shall be
10 from the most recent federal data from the United States Census
11 Bureau.

12 Sec. 998. For distribution of state general funds to CMHSPs,
13 if the department decides to use census data, the department shall
14 use the most recent federal data from the United States Census
15 Bureau.

16
17 **BEHAVIORAL HEALTH SERVICES**

18 Sec. 1001. By December 31 of the current fiscal year, each
19 CMHSP shall submit a report to the department that identifies
20 populations being served by the CMHSP broken down by program
21 eligibility category. The report shall also include the percentage
22 of the operational budget that is related to program eligibility
23 enrollment. By February 15 of the current fiscal year, the
24 department shall submit the report described in this section to the
25 senate and house appropriations subcommittees on the department
26 budget, the senate and house fiscal agencies, the senate and house
27 policy offices, and the state budget office.

28 Sec. 1003. The department shall notify the Community Mental
29 Health Association of Michigan when developing policies and

1 procedures that will impact PIHPs or CMHSPs.

2 Sec. 1004. The department shall provide the senate and house
3 appropriations subcommittees on the department budget, the senate
4 and house fiscal agencies, and the state budget office any rebased
5 formula changes to either Medicaid behavioral health services or
6 non-Medicaid mental health services 90 days before implementation.
7 The notification shall include a table showing the changes in
8 funding allocation by PIHP for Medicaid behavioral health services
9 or by CMHSP for non-Medicaid mental health services.

10 Sec. 1005. (1) From the funds appropriated in part 1 for
11 health homes, the department shall maintain the number of
12 behavioral health homes in PIHP regions 1, 2, 6, 7, and 8 and
13 maintain the number of substance use disorder health homes in PIHP
14 regions 1, 2, 4, 6, 7, 9, and 10. The department may expand the
15 number of behavioral health homes in PIHP region 5 and the number
16 of substance use disorder health homes in PIHP regions 3, 4, 5, and
17 8.

18 (2) On a quarterly basis, the department shall provide a
19 report to the house and senate appropriation subcommittees on the
20 department budget, the house and senate fiscal agencies, the house
21 and senate policy offices, and the state budget office on the
22 number of individuals being served and expenditures incurred by
23 each PIHP region by site.

24 Sec. 1008. PIHPs and CMHSPs shall do all of the following:

25 (a) Work to reduce administration costs by ensuring that PIHP
26 and CMHSP responsible functions are efficient in allowing optimal
27 transition of dollars to those direct services considered most
28 effective in assisting individuals served. Any consolidation of
29 administrative functions must demonstrate, by independent analysis,

1 a reduction in dollars spent on administration resulting in greater
2 dollars spent on direct services. Savings resulting from increased
3 efficiencies shall not be applied to PIHP and CMHSP net assets,
4 internal service fund increases, building costs, increases in the
5 number of PIHP and CMHSP personnel, or other areas not directly
6 related to the delivery of improved services.

7 (b) Take an active role in managing mental health care by
8 ensuring consistent and high-quality service delivery throughout
9 its network and promote a conflict-free care management
10 environment.

11 (c) Ensure that direct service rate variances are related to
12 the level of need or other quantifiable measures to ensure that the
13 most money possible reaches direct services.

14 (d) Whenever possible, promote fair and adequate direct care
15 reimbursement, including fair wages for direct service workers.

16 Sec. 1010. (1) The funds appropriated in part 1 for behavioral
17 health community supports and services must be used to reduce
18 waiting lists at state-operated hospitals and centers through cost-
19 effective community-based and residential services, including, but
20 not limited to, assertive community treatment (ACT), forensic
21 assertive community treatment (FACT), crisis stabilization units in
22 accordance with chapter 9A of the mental health code, 1974 PA 258,
23 MCL 330.1971 to 330.1979, and psychiatric residential treatment
24 facilities in accordance with section 137a of the mental health
25 code, 1974 PA 258, MCL 330.1137a.

26 (2) From the funds appropriated in part 1 for behavioral
27 health community supports and services, the department shall
28 allocate \$30,450,000.00 to reimburse private providers for
29 intensive psychiatric treatments and services outside of state-

1 operated hospitals and centers and support efforts related to the
2 oversight of community-based programs placement.

3 (3) If the private provider has an existing wait list for
4 intensive psychiatric treatments and services, any reimbursements
5 to private providers under this section must not be conditional on
6 private providers giving wait-list priority to state-paid
7 individuals.

8 Sec. 1011. To the extent permissible under section 919 of the
9 mental health code, 1974 PA 258, MCL 330.1919, the funds
10 appropriated in part 1 for behavioral health services may be used
11 to reimburse out-of-state providers of crisis resolution services
12 and outpatient services if the out-of-state provider is enrolled as
13 a state Medicaid provider and the out-of-state provider is located
14 closer to the client's home than an in-state provider.

15 Sec. 1012. It is the intent of the legislature that the
16 department pursue any and all federal Medicaid waivers to maximize
17 the use of federal Medicaid reimbursements for substance use
18 disorder services and treatments for justice-involved individuals.
19 By March 9 of the current fiscal year, the department shall provide
20 a report on the types of substance use disorder waivers submitted
21 by the department, whether those waivers have been approved by the
22 Centers for Medicare and Medicaid Services, and the steps the
23 department will take to request any and all federal Medicaid
24 waivers to maximize the use of federal Medicaid reimbursements for
25 substance use disorder services and treatments to the house and
26 senate appropriations subcommittees on the department budget, the
27 house and senate fiscal agencies, the house and senate policy
28 offices, and the state budget office.

29 Sec. 1013. CMHSPs that operate preadmission screening units,

1 or that have designated a hospital as a preadmission screening
2 unit, may permit a sheriff's office to use a qualified contracted
3 entity to transport an individual for preadmission screening.

4 Sec. 1014. (1) From the funds appropriated in part 1 to
5 agencies providing physical and behavioral health services to
6 multicultural populations, the department shall award grants in
7 accordance with the requirements of subsection (2). This state is
8 not liable for any spending above the contract amount. The
9 department shall not release funds until reporting requirements
10 under section 1014 of article 6 of 2021 PA 87 are satisfied.

11 (2) The department shall require each contractor described in
12 subsection (1) that receives greater than \$1,000,000.00 in state
13 grant funding to comply with performance-related metrics to
14 maintain their eligibility for funding. The performance-related
15 metrics shall include, but not be limited to, all of the following:

16 (a) Each contractor or subcontractor shall have accreditations
17 that attest to their competency and effectiveness as behavioral
18 health and social service agencies.

19 (b) Each contractor or subcontractor shall have a mission that
20 is consistent with the purpose of the multicultural agency.

21 (c) Each contractor shall validate that any subcontractors
22 utilized within these appropriations share the same mission as the
23 lead agency receiving funding.

24 (d) Each contractor or subcontractor shall demonstrate cost-
25 effectiveness.

26 (e) Each contractor or subcontractor shall ensure their
27 ability to leverage private dollars to strengthen and maximize
28 service provision.

29 (f) Each contractor or subcontractor shall provide timely and

1 accurate reports regarding the number of clients served, units of
2 service provision, and ability to meet their stated goals.

3 (3) The department shall require an annual report from the
4 contractors described in subsection (2). The annual report, due 60
5 days following the end of the contract period, shall include
6 specific information on services and programs provided, the client
7 base to which the services and programs were provided, information
8 on any wraparound services provided, and the expenditures for those
9 services. By February 1 of the current fiscal year, the department
10 shall provide the annual reports to the senate and house
11 appropriations subcommittees on the department budget, the senate
12 and house fiscal agencies, and the state budget office.

13 Sec. 1015. From the funds appropriated in part 1 for federal
14 mental health block grant, the department shall, to the extent
15 possible, provide grants, pursuant to federal laws, rules, and
16 regulations, to local public entities that provide mental health
17 services and to 1 private entity that has a statewide contract to
18 provide community-based mental health services.

19
20 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

21 Sec. 1051. The department shall continue a revenue recapture
22 project to generate additional revenues from third parties related
23 to cases that have been closed or are inactive. A portion of
24 revenues collected through project efforts may be used for
25 departmental costs and contractual fees associated with these
26 retroactive collections and to improve ongoing departmental
27 reimbursement management functions.

28 Sec. 1052. The purpose of gifts and bequests for patient
29 living and treatment environments is to use additional private

1 funds to provide specific enhancements for individuals residing at
2 state-operated facilities. Use of the gifts and bequests shall be
3 consistent with the stipulation of the donor. The expected
4 completion date for the use of gifts and bequests donations is
5 within 3 years unless otherwise stipulated by the donor.

6 Sec. 1055. (1) The department shall not implement any closures
7 or consolidations of state hospitals, centers, or agencies until
8 CMHSPs or PIHPs have programs and services in place for those
9 individuals currently in those facilities and a plan for service
10 provision for those individuals who would have been admitted to
11 those facilities.

12 (2) All closures or consolidations are dependent upon adequate
13 department-approved CMHSP and PIHP plans that include a discharge
14 and aftercare plan for each individual currently in the facility. A
15 discharge and aftercare plan shall address the individual's housing
16 needs. A homeless shelter or similar temporary shelter arrangements
17 are inadequate to meet the individual's housing needs.

18 (3) Four months after the certification of closure required in
19 section 19(6) of the state employees' retirement act, 1943 PA 240,
20 MCL 38.19, the department shall provide a closure plan to the house
21 and senate appropriations subcommittees on the department budget
22 and the state budget director.

23 (4) Upon the closure of state-run operations and after
24 transitional costs have been paid, the remaining balances of funds
25 appropriated for that operation shall be transferred to CMHSPs or
26 PIHPs responsible for providing services for individuals previously
27 served by the operations.

28 Sec. 1056. The department may collect revenue for patient
29 reimbursement from first- and third-party payers, including

1 Medicaid and local county CMHSP payers, to cover the cost of
2 placement in state hospitals and centers. The department is
3 authorized to adjust financing sources for patient reimbursement
4 based on actual revenues earned. If the revenue collected exceeds
5 current year expenditures, the revenue may be carried forward with
6 approval of the state budget director. The revenue carried forward
7 shall be used as a first source of funds in the subsequent year.

8 Sec. 1058. Effective October 1 of the current fiscal year, the
9 department, in consultation with the department of technology,
10 management, and budget, may maintain a bid process to identify 1 or
11 more private contractors to provide food service and custodial
12 services for the administrative areas at any state hospital
13 identified by the department as capable of generating savings
14 through the outsourcing of such services.

15 Sec. 1059. (1) The department shall identify specific outcomes
16 and performance measures for state-operated hospitals and centers,
17 including, but not limited to, the following:

18 (a) The average wait time for individuals determined
19 incompetent to stand trial before admission to the center for
20 forensic psychiatry.

21 (b) The average wait time for individuals determined
22 incompetent to stand trial before admission to other state-operated
23 psychiatric facilities.

24 (c) The average number of individuals waiting to receive
25 admission into the center for forensic psychiatry.

26 (d) The average number of individuals waiting to receive
27 admission into the other state-operated hospitals and centers.

28 (e) The average wait time for individuals awaiting admission
29 into the other state-operated hospitals and centers through the

1 civil admissions process.

2 (f) The number of individuals determined not guilty by reason
3 of insanity or incompetent to stand trial by an order of a probate
4 court that have been determined to be ready for discharge to the
5 community, and the average wait time between being determined to be
6 ready for discharge to the community and actual community
7 placement.

8 (g) The number of individuals denied admission into the center
9 for forensic psychiatry.

10 (h) The number of individuals denied admission into the other
11 state-operated hospitals and centers.

12 (2) By March 1 of the current fiscal year, the department
13 shall report to the house and senate appropriations subcommittees
14 on the department budget, the house and senate fiscal agencies, the
15 house and senate policy offices, and the state budget office on the
16 outcomes and performance measures in subsection (1).

17 Sec. 1060. By March 1 of the current fiscal year, the
18 department shall provide a report on mandatory overtime, staff
19 turnover, and staff retention at the state psychiatric hospitals
20 and centers to the senate and house appropriations subcommittees on
21 the department budget, the senate and house fiscal agencies, and
22 the state budget office. The report shall include, but is not
23 limited to, the following:

24 (a) The number of direct care and clinical staff positions
25 that are currently vacant by hospital, and how that compares to the
26 number of vacancies during the previous fiscal year.

27 (b) A breakdown of voluntary and mandatory overtime hours
28 worked by position and by hospital, and how that compares to the
29 breakdown of voluntary and mandatory overtime hours during the

1 previous fiscal year.

2 (c) The ranges of wages paid by position and by hospital, and
3 how that compares to wages paid during the previous fiscal year.

4 Sec. 1061. The funds appropriated in part 1 for Caro Regional
5 Mental Health Center shall only be utilized to support a
6 psychiatric hospital located at its current location. It is the
7 intent of the legislature that the Caro Regional Mental Health
8 Center shall remain open and operational at its current location on
9 an ongoing basis. Capital outlay funding shall be utilized for
10 planning and construction of a new or updated facility at the
11 current location instead of at a new location.

12 Sec. 1063. (1) From the funds appropriated in part 1 for
13 Hawthorn Center - psychiatric hospital - children and adolescents,
14 the department shall maintain a psychiatric transitional unit and
15 children's transition support team. These programs shall augment
16 the continuum of behavioral health services for high-need youth and
17 provide additional continuity of care and transition into
18 supportive community-based services.

19 (2) Outcomes and performance measures for these programs
20 include, but are not limited to, the following:

21 (a) The rate of rehospitalization for youth served through the
22 program at 30 and 180 days.

23 (b) The measured change in the Child and Adolescent Functional
24 Assessment Scale for children served through these programs.

25
26 **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES**

27 Sec. 1140. From the funds appropriated in part 1 for primary
28 care services, \$400,000.00 shall be allocated to free health
29 clinics operating in the state. The department shall distribute the

1 funds equally to each free health clinic. For the purpose of this
2 appropriation, "free health clinics" means nonprofit organizations
3 that use volunteer health professionals to provide care to
4 uninsured individuals.

5 Sec. 1142. The department shall continue to seek means to
6 increase retention of Michigan medical school students for
7 completion of their primary care residency requirements within this
8 state and ultimately, for some period of time, to remain in this
9 state and serve as primary care physicians. The department is
10 encouraged to work with Michigan institutions of higher education.

11 Sec. 1143. From the funds appropriated in part 1 for primary
12 care services, the department shall allocate no less than
13 \$675,000.00 for island primary health care access and services
14 including island clinics, in the following amounts:

15 (a) Beaver Island, \$250,000.00.

16 (b) Mackinac Island, \$250,000.00.

17 (c) Drummond Island, \$150,000.00.

18 (d) Bois Blanc Island, \$25,000.00.

19 Sec. 1145. The department will take steps necessary to work
20 with Indian Health Service, tribal health program facilities, or
21 Urban Indian Health Program facilities that provide services under
22 a contract with a Medicaid managed care entity to ensure that those
23 facilities receive the maximum amount allowable under federal law
24 for Medicaid services.

25 Sec. 1146. From the funds appropriated in part 1 for bone
26 marrow donor and blood bank programs, \$250,000.00 shall be
27 allocated to Versiti Blood Center, the partner of the match
28 registry of the national marrow donor program. The funds shall be
29 used to offset ongoing tissue typing expenses associated with donor

1 recruitment and collection services and to expand those services to
2 better serve the citizens of this state.

3 Sec. 1147. From the funds appropriated in part 1 for bone
4 marrow donor and blood bank programs, \$500,000.00 shall be
5 allocated to Versiti Blood Center for a cord blood bank. The funds
6 shall be used to enhance the collection of fetal umbilical cord
7 blood and stem cells for transplant, expand cord blood laboratory
8 capabilities, and expand the diversity of collections.

9 Sec. 1148. From the funds appropriated in part 1 for policy
10 and planning administration, \$100,000.00 is allocated for
11 informational materials related to section 27(2)(a) of article I of
12 the state constitution of 1963 regarding human embryo and embryonic
13 stem cell research.

14 Sec. 1151. (1) The department shall coordinate with the
15 department of licensing and regulatory affairs, the department of
16 the attorney general, all appropriate law enforcement agencies, and
17 the Medicaid health plans to work with local substance use disorder
18 agencies and addiction treatment providers to help inform Medicaid
19 beneficiaries of all medically appropriate treatment options for
20 opioid addiction when their treating physician stops prescribing
21 prescription opioid medication for pain, and to address other
22 appropriate recommendations of the prescription drug and opioid
23 abuse task force outlined in its report of October 2015.

24 (2) By October 1 of the current fiscal year, the department
25 shall submit a report to the senate and house appropriations
26 subcommittees on the department budget, the senate and house fiscal
27 agencies, the senate and house policy offices, and the state budget
28 office on how the department is working with local substance use
29 disorder agencies and addiction treatment providers to ensure that

1 Medicaid beneficiaries are informed of all available and medically
2 appropriate treatment options for opioid addiction when their
3 treating physician stops prescribing prescription opioid medication
4 for pain, and to address other appropriate recommendations of the
5 task force. The report shall include any potential barriers to
6 medication-assisted treatment, as recommended by the Michigan
7 medication-assisted treatment guidelines, for Medicaid
8 beneficiaries in both office-based opioid treatment and opioid
9 treatment program facility settings.

10
11 **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**

12 Sec. 1180. From the funds appropriated in part 1 for
13 epidemiology administration and for childhood lead program, the
14 department shall maintain a public health drinking water unit and
15 maintain enhanced efforts to monitor child blood lead levels. The
16 public health drinking water unit shall ensure that appropriate
17 investigations of potential health hazards occur for all community
18 and noncommunity drinking water supplies where chemical exceedances
19 of action levels, health advisory levels, or maximum contaminant
20 limits are identified. The goals of the childhood lead program
21 shall include improving the identification of affected children,
22 the timeliness of case follow-up, and attainment of nurse care
23 management for children with lead exposure, and to achieve a long-
24 term reduction in the percentage of children in this state with
25 elevated blood lead levels.

26 Sec. 1181. From the funds appropriated in part 1 for
27 epidemiology administration, the department shall maintain a vapor
28 intrusion response unit. The vapor intrusion response unit shall
29 assess risks to public health at vapor intrusion sites and respond

1 to vapor intrusion risks where appropriate. The goals of the vapor
2 intrusion response unit shall include reducing the number of
3 residents of this state exposed to toxic substances through vapor
4 intrusion and improving health outcomes for individuals that are
5 identified as having been exposed to vapor intrusion.

6 Sec. 1182. (1) From the funds appropriated in part 1 for
7 healthy homes program, no less than \$7,291,000.00 of general
8 fund/general purpose funds and \$18,259,000.00 of federal funds
9 shall be allocated for lead abatement of homes.

10 (2) By April 1 of the current fiscal year, the department
11 shall provide a report to the house and senate appropriations
12 subcommittees on the department budget, the house and senate fiscal
13 agencies, and the state budget office on the expenditures and
14 activities undertaken by the lead abatement program in the previous
15 fiscal year from the funds appropriated in part 1 for the healthy
16 homes program. The report shall include, but is not limited to, a
17 funding allocation schedule, the expenditures by category of
18 expenditure and by subcontractor, the revenues received, a
19 description of program elements, the number of housing units abated
20 of lead-based paint hazards, and a description of program
21 accomplishments and progress.

22 Sec. 1183. The department shall not require a medical first
23 response service to submit data for purposes of the Michigan
24 emergency medical services information system if the medical first
25 response service is located in a county with a population of less
26 than 85,000 according to the most recent federal decennial census
27 and is composed of only medical first responders who provide
28 services without expecting or receiving money, goods, or services
29 in return for providing those services. A medical first response

1 service described in this section shall ensure that a medical first
2 responder provides, in writing, at least all of the following
3 information to an emergency medical technician, emergency medical
4 technician specialist, or paramedic, arriving at the scene after
5 the medical first responder:

6 (a) The time of the initial medical first responder's arrival
7 at the scene.

8 (b) The patient's condition at the time of the initial medical
9 first responder's arrival at the scene.

10 (c) Information gathered from a patient assessment, including,
11 but not limited to, the patient's vital signs and level of
12 consciousness.

13 Sec. 1184. (1) From the funds appropriated in part 1 for
14 emergency medical services program, the department shall, in
15 coordination with the state emergency medical services coordination
16 committee established under section 20915 of the public health
17 code, 1978 PA 368, MCL 333.20915, medical control authorities, and
18 other emergency medical services organizations, review, revise, and
19 improve the process for the consideration, discussion,
20 announcement, and implementation of any changes proposed by the
21 department for emergency medical services system guidance,
22 guidelines, or protocols.

23 (2) The goal to improve the current process shall be the
24 effective and safe provision of emergency medical services.

25 (3) The revised and improved process shall include, but not be
26 limited to, the following:

27 (a) Increased communication, transparency, and collaboration,
28 to culminate in clarity of, and real-time access to, current
29 department guidance, guidelines, or protocols, and the status of

1 any changes being considered.

2 (b) Formal notification of proposed changes to guidance,
3 guidelines, or protocols from the department to the state emergency
4 medical services coordination committee no less than 30 days before
5 implementation.

6 (c) Receipt by the department of a recommendation from the
7 state emergency medical services coordination committee regarding
8 the proposed changes to guidance, guidelines, or protocols before
9 implementation by the department of the changes.

10 (4) The department shall provide access and status updates,
11 including any proposed rules being considered through the
12 administrative rules process, to the public on the department's
13 website, which shall be updated by the department on a weekly
14 basis.

15 (5) The department shall report to the house and senate
16 appropriations subcommittees on the department budget, the house
17 and senate fiscal agencies and policy offices, and the state budget
18 director by April 15 of the current fiscal year on the findings of
19 the review and include summaries of actions undertaken to identify,
20 revise, and improve any weaknesses in the current process.

21 Sec. 1185. From the funds appropriated in part 1 for emergency
22 medical services program, \$25,000.00 is allocated for a grant to
23 fund a free family emergency readiness public expo event held in a
24 county with a population between 193,000 and 194,000 according to
25 the most recent federal decennial census. The purpose of the event
26 shall be to educate local residents about preparedness in an
27 emergency, disaster, or crisis including planning, assessing
28 specific personal and household needs, and skills to cope, survive,
29 recover, and prevail.

1 Sec. 1186. (1) From the funds appropriated in part 1 for
2 emergency medical services program, the department shall allocate
3 \$3,000,000.00 for a statewide stroke and STEMI system of care for
4 time-sensitive emergencies. This system must be integrated into the
5 statewide trauma care system within the emergency medical services
6 system and must include at least all of the following:

7 (a) The designation of facilities as stroke and STEMI
8 facilities based on a verification that national certification or
9 accreditation standards have been met.

10 (b) A requirement that a hospital is not required to be
11 designated as providing certain levels of care for stroke or STEMI.

12 (c) The development and utilization of stroke and STEMI
13 registries that utilize nationally recognized data platforms with
14 confidentiality standards.

15 (2) By March 1 of the current fiscal year, the department
16 shall provide a report to the house and senate appropriations
17 subcommittees on the department budget, the house and senate fiscal
18 agencies and policy offices, and the state budget office on the
19 expenditures and activities undertaken by the statewide stroke and
20 STEMI system of care for time-sensitive emergencies in the previous
21 fiscal year from the funds appropriated under section 1186(1) of
22 article 6 of 2021 PA 87. The report must include, but is not
23 limited to, a funding allocation schedule, expenditures by category
24 of expenditure and by vendor or grantee, and a description of
25 program accomplishments and progress.

26 (3) For the purposes of this section, "STEMI" means an ST-
27 elevation myocardial infarction.

28
29 **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

1 Sec. 1220. The amount appropriated in part 1 for
2 implementation of the 1993 additions of or amendments to sections
3 9161, 16221, 16226, 17014, 17015, and 17515 of the public health
4 code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,
5 333.17015, and 333.17515, shall be used to reimburse local health
6 departments for costs incurred related to the implementation of
7 section 17015(18) of the public health code, 1978 PA 368, MCL
8 333.17015.

9 Sec. 1221. If a county that has participated in a district
10 health department or an associated arrangement with other local
11 health departments takes action to cease to participate in that
12 arrangement after October 1 of the current fiscal year, the
13 department may assess a penalty from the local health department's
14 operational accounts in an amount equal to no more than 6.25% of
15 the local health department's essential local public health
16 services funding. This penalty shall only be assessed to the local
17 county that requests the dissolution of the health department.

18 Sec. 1222. (1) Funds appropriated in part 1 for essential
19 local public health services shall be prospectively allocated to
20 local health departments to support immunizations, infectious
21 disease control, sexually transmitted disease control and
22 prevention, hearing screening, vision services, food protection,
23 public water supply, private groundwater supply, and on-site sewage
24 management. Food protection shall be provided in consultation with
25 the department of agriculture and rural development. Public water
26 supply, private groundwater supply, and on-site sewage management
27 shall be provided in consultation with the department of
28 environment, Great Lakes, and energy.

29 (2) Local public health departments shall be held to

1 contractual standards for the services in subsection (1).

2 (3) Distributions in subsection (1) shall be made only to
3 counties that maintain local spending in the current fiscal year of
4 at least the amount expended in fiscal year 1992-1993 for the
5 services described in subsection (1).

6 (4) If a local health officer has an emergency order under
7 section 2453 of the public health code, 1978 PA 368, MCL 333.2453,
8 in effect as of October 1, 2022, the funds appropriated in part 1
9 for essential local public health services shall not be distributed
10 by the department to that local entity. This subsection does not
11 apply if a county board of commissioners passes a nonbinding
12 resolution by a record roll call vote to support any emergency
13 orders the local health officer has in effect on October 1 of the
14 current fiscal year.

15 (5) By February 1 of the current fiscal year, the department
16 shall provide a report to the house and senate appropriations
17 subcommittees on the department budget, the house and senate fiscal
18 agencies, and the state budget director on the planned allocation
19 of the funds appropriated for essential local public health
20 services.

21 (6) The department shall continue implementation of the
22 distribution formula for the allocation of essential local public
23 health services funding to local health departments as specified by
24 section 1234 of article X of 2018 PA 207.

25 (7) From the funds appropriated in part 1 for essential local
26 public health services, each local public health department is
27 allocated not less than the amount allocated to that local public
28 health department during the previous fiscal year.

29 Sec. 1225. The department shall work with the Michigan health

1 endowment fund corporation established under section 653 of the
2 nonprofit health care corporation reform act, 1980 PA 350, MCL
3 550.1653, to explore ways to fund and evaluate current and future
4 policies and programs.

5 Sec. 1227. The department shall establish criteria for all
6 funds allocated for health and wellness initiatives. The criteria
7 must include a requirement that all programs funded be evidence-
8 based and supported by research, include interventions that have
9 been shown to demonstrate outcomes that lower cost and improve
10 quality, and be designed for statewide impact. Preference must be
11 given to programs that utilize the funding as match for additional
12 resources, including, but not limited to, federal sources.

13 Sec. 1231. (1) From the funds appropriated for local health
14 services, up to \$4,750,000.00 shall be allocated for grants to
15 local public health departments to support PFAS response and
16 emerging public health threat activities. A portion of the funding
17 shall be allocated by the department in a collaborative fashion
18 with local public health departments in jurisdictions experiencing
19 PFAS contamination. The remainder of the funding shall be allocated
20 to address infectious and vector-borne disease threats, and other
21 environmental contamination issues such as vapor intrusion,
22 drinking water contamination, and lead exposure. The funding shall
23 be allocated to address issues including, but not limited to,
24 staffing, planning and response, and creation and dissemination of
25 materials related to PFAS contamination issues and other emerging
26 public health issues and threats.

27 (2) By March 1 of the current fiscal year, the department
28 shall provide a report to the house and senate appropriations
29 subcommittees on the department budget, the house and senate fiscal

1 agencies, and the state budget office on actual expenditures in the
2 previous fiscal year and planned spending in the current fiscal
3 year of the funds described in subsection (1), including recipient
4 entities, amount of allocation, general category of allocation, and
5 detailed uses.

6 Sec. 1232. The department may work to ensure that the United
7 States Department of Defense reimburses the state for costs
8 associated with PFAS and environmental contamination response at
9 military training sites and support facilities.

10 Sec. 1233. General fund and state restricted fund
11 appropriations in part 1 shall not be expended for PFAS and
12 environmental contamination response where federal funding or
13 private grant funding is available for the same expenditures.

14 Sec. 1239. The department shall participate in and give
15 necessary assistance to the Michigan PFAS action response team
16 (MPART) pursuant to Executive Order No. 2019-03. The department
17 shall collaborate with MPART and other departments to carry out
18 appropriate activities, actions, and recommendations as coordinated
19 by MPART. Efforts shall be continuous to ensure that the
20 department's activities are not duplicative with activities of
21 another department or agency.

22 Sec. 1240. From the funds appropriated in part 1 for chronic
23 disease control and health promotion administration, \$70,000.00 is
24 allocated to support a rare disease advisory council and
25 responsibilities of the council, which may include all of the
26 following:

27 (a) Developing a list of rare diseases.

28 (b) Posting the list of rare diseases on the department's
29 website.

1 (c) Updating the list of rare diseases.

2 (d) Annually investigating and reporting to the legislature on
3 1 rare disease on the list, and including legislative
4 recommendations in the report.
5

6 **FAMILY HEALTH SERVICES**

7 Sec. 1301. (1) Before April 1 of the current fiscal year, the
8 department shall submit a report to the house and senate fiscal
9 agencies and the state budget director on planned allocations from
10 the amounts appropriated in part 1 for local MCH services, prenatal
11 care outreach and service delivery support, family planning local
12 agreements, and pregnancy prevention programs. Using applicable
13 federal definitions, the report shall include information on all of
14 the following:

15 (a) Funding allocations.

16 (b) Actual number of women, children, and adolescents served
17 and amounts expended for each group for the previous fiscal year.

18 (c) A breakdown of the expenditure of these funds between
19 urban and rural communities.

20 (2) The department shall ensure that the distribution of funds
21 through the programs described in subsection (1) takes into account
22 the needs of rural communities.

23 (3) As used in this section, "rural" means a county, city,
24 village, or township with a population of 30,000 or less, including
25 those entities if located within a metropolitan statistical area.

26 Sec. 1303. The department shall not contract with an
27 organization that provides elective abortions, abortion counseling,
28 or abortion referrals, for services that are to be funded with
29 state restricted or state general fund/general purpose funds

1 appropriated in part 1 for family planning local agreements. An
2 organization under contract with the department shall not
3 subcontract with an organization that provides elective abortions,
4 abortion counseling, or abortion referrals, for services that are
5 to be funded with state restricted or state general fund/general
6 purpose funds appropriated in part 1 for family planning local
7 agreements.

8 Sec. 1304. The department shall not use state restricted funds
9 or state general funds, or allow grantees or subcontractors to use
10 those funds, appropriated in part 1 in the pregnancy prevention
11 program or family planning local agreements appropriation line
12 items for abortion counseling, referrals, or services.

13 Sec. 1305. (1) From the funds appropriated in part 1 for
14 family planning local agreements and the pregnancy prevention
15 program, the department shall not contract with or award grants to
16 an entity that engages in 1 or more of the activities described in
17 section 1(1) of 2002 PA 360, MCL 333.1091, if the entity is located
18 in a county or health district where family planning or pregnancy
19 prevention services are provided by the county, the health
20 district, or a qualified entity that does not engage in any of the
21 activities described in section 1(1) of 2002 PA 360, MCL 333.1091.

22 (2) The department shall give priority to counties or health
23 districts where no contracts or grants currently exist for family
24 planning or pregnancy prevention services before contracting with
25 or awarding grants to an entity that engages in 1 or more of the
26 activities described in section 1(1) of 2002 PA 360, MCL 333.1091,
27 if that entity is located in a county where family planning and
28 pregnancy prevention services are provided by the county, the
29 health district, or another qualified entity that does not engage

1 in the activities described in section 1(1) of 2002 PA 360, MCL
2 333.1091.

3 Sec. 1306. (1) From the funds appropriated in part 1 for the
4 drinking water declaration of emergency, the department shall
5 allocate funds to address needs in a city in which a declaration of
6 emergency was issued because of drinking water contamination. These
7 funds may support, but are not limited to, the following
8 activities:

9 (a) Nutrition assistance, nutritional and community education,
10 food bank resources, and food inspections.

11 (b) Epidemiological analysis and case management of
12 individuals at risk of elevated blood lead levels.

13 (c) Support for child and adolescent health centers,
14 children's healthcare access program, and pathways to potential
15 programming.

16 (d) Nursing services, breastfeeding education, evidence-based
17 home visiting programs, intensive services, and outreach for
18 children exposed to lead coordinated through local community mental
19 health organizations.

20 (e) Department field operations costs.

21 (f) Lead poisoning surveillance, investigations, treatment,
22 and abatement.

23 (g) Nutritional incentives provided to local residents through
24 the double up food bucks expansion program.

25 (h) Genesee County health department food inspectors to
26 perform water testing at local food service establishments.

27 (i) Transportation related to health care delivery.

28 (j) Senior initiatives.

29 (k) Lead abatement contractor workforce development.

1 (2) From the funds appropriated in part 1 for the drinking
2 water declaration of emergency, the department shall allocate
3 \$300,000.00 for Revive Community Health Center for health support
4 services as the center pursues certification as a federally
5 qualified health center.

6 (3) From the funds appropriated in part 1 for the drinking
7 water declaration of emergency, the department shall allocate
8 \$500,000.00 for rides to wellness through the Flint mass
9 transportation authority.

10 Sec. 1307. From the funds appropriated in part 1 for prenatal
11 care outreach and service delivery support, \$700,000.00 of TANF
12 revenue shall be allocated for a pregnancy and parenting support
13 services program, which must promote childbirth, alternatives to
14 abortion, and grief counseling. The department shall establish a
15 program with a qualified contractor that will contract with
16 qualified service providers to provide free counseling, support,
17 and referral services to eligible women during pregnancy through 12
18 months after birth. As appropriate, the goals for client outcomes
19 shall include an increase in client support, an increase in
20 childbirth choice, an increase in adoption knowledge, an
21 improvement in parenting skills, and improved reproductive health
22 through abstinence education. The contractor of the program shall
23 provide for program training, client educational material, program
24 marketing, and annual service provider site monitoring. The
25 department shall submit a report to the house and senate
26 appropriations subcommittees on the department budget and the house
27 and senate fiscal agencies by April 1 of the current fiscal year on
28 the number of clients served.

29 Sec. 1308. From the funds appropriated in part 1 for prenatal

1 care outreach and service delivery support, not less than
2 \$500,000.00 of funding shall be allocated for evidence-based
3 programs to reduce infant mortality including nurse family
4 partnership programs. The funds shall be used for enhanced support
5 and education to nursing teams or other teams of qualified health
6 professionals, client recruitment in areas designated as
7 underserved for obstetrical and gynecological services and other
8 high-need communities, strategic planning to expand and sustain
9 programs, and marketing and communications of programs to raise
10 awareness, engage stakeholders, and recruit nurses.

11 Sec. 1309. Funds appropriated for educational and other
12 programs and services primarily pertaining to family planning or
13 reproductive health services, or both, in any line item in section
14 116 of part 1 for family health services, shall be allocated by the
15 department according to section 1 of 2002 PA 360, MCL 333.1091.

16 Sec. 1311. From the funds appropriated in part 1 for prenatal
17 care outreach and service delivery support, not less than
18 \$2,750,000.00 state general fund/general purpose funds shall be
19 allocated for a rural home visit program. Equal consideration shall
20 be given to all eligible evidence-based providers in all regions in
21 contracting for rural home visitation services.

22 Sec. 1312. From the funds appropriated in part 1 for prenatal
23 care and premature birth avoidance grant, the department shall
24 allocate \$1,000,000.00 as a grant to help fulfill contract
25 obligations between the department and a federal Healthy Start
26 Program located in a county with a population between 600,000 and
27 700,000 according to the most recent federal decennial census. To
28 be eligible to receive funding, the organization must be a
29 partnership between various health agencies, and utilize a social

1 impact bonding strategy approved by the department to enhance
2 support to underserved populations for prenatal care and premature
3 birth avoidance.

4 Sec. 1313. (1) The department shall continue developing an
5 outreach program on fetal alcohol syndrome services, targeting
6 health promotion, prevention, and intervention.

7 (2) The department shall explore federal grant funding to
8 address prevention services for fetal alcohol syndrome and reduce
9 alcohol consumption among pregnant women.

10 (3) By February 1 of the current fiscal year, the department
11 shall provide a report to the house and senate appropriations
12 subcommittees on the department budget, the house and senate fiscal
13 agencies, and the state budget office on planned spending of
14 appropriations within the department budget for fetal alcohol
15 syndrome projects and services, including appropriation line item,
16 agency or recipient entities, amount and purpose of allocation, and
17 detailed uses. The report shall include a summary of outcomes
18 accomplished by the funding investments and metrics used to
19 determine outcomes, if available.

20 Sec. 1314. The department shall seek to enhance education and
21 outreach efforts that encourage women of childbearing age to seek
22 confirmation at the earliest indication of possible pregnancy and
23 initiate continuous and routine prenatal care upon confirmation of
24 pregnancy. The department shall seek to ensure that department
25 programs, policies, and practices promote prenatal and obstetrical
26 care by doing the following:

27 (a) Supporting access to care.

28 (b) Reducing and eliminating barriers to care.

29 (c) Supporting recommendations for best practices.

1 (d) Encouraging optimal prenatal habits such as prenatal
2 medical visits, use of prenatal vitamins, and cessation of use of
3 tobacco, alcohol, or drugs.

4 (e) Tracking of birth outcomes to study improvements in
5 prevalence of neonatal substance exposure, fetal alcohol syndrome,
6 and other preventable neonatal disease.

7 (f) Tracking of maternal increase in healthy behaviors
8 following childbirth.

9 Sec. 1315. (1) From the funds appropriated in part 1 for
10 dental programs, \$150,000.00 shall be allocated to the Michigan
11 Dental Association for the administration of a volunteer dental
12 program that provides dental services to the uninsured.

13 (2) By February 1 of the current fiscal year, the department
14 shall report to the senate and house appropriations subcommittees
15 on the department budget, the senate and house standing committees
16 on health policy, the senate and house fiscal agencies, and the
17 state budget office the number of individual patients treated,
18 number of procedures performed, and approximate total market value
19 of those procedures from the previous fiscal year.

20 Sec. 1316. The department shall use revenue from mobile
21 dentistry facility permit fees received under section 21605 of the
22 public health code, 1978 PA 368, MCL 333.21605, to offset the costs
23 of processing and issuing mobile dentistry facility permits.

24 Sec. 1317. (1) From the funds appropriated in part 1 for
25 dental programs, \$2,750,000.00 of general fund/general purpose
26 revenue and any associated federal match shall be distributed to
27 local health departments who partner with a qualified nonprofit
28 provider of dental services for the purpose of providing high-
29 quality dental homes for seniors, children, adults enrolled in

1 Medicaid, and individuals who are low-income and uninsured.

2 (2) In order to be considered a qualified nonprofit provider
3 of dental services, the provider must demonstrate the following:

4 (a) An effective health insurance enrollment process for
5 uninsured patients.

6 (b) An effective process of charging patients on a sliding
7 scale based on the patient's ability to pay.

8 (c) Utilization of additional fund sources including, but not
9 limited to, federal Medicaid matching funds.

10 (3) Providers shall report to the department by September 30
11 of the current fiscal year on outcomes and performance measures for
12 the program under this section including, but not limited to, the
13 following:

14 (a) The number of uninsured patients who visited a
15 participating dentist over the previous year, broken down between
16 adults and children.

17 (b) The number of patients assisted with health insurance
18 enrollment, broken down between adults and children.

19 (c) A 5-year trend of the number of uninsured patients being
20 served, broken down between adults and children.

21 (d) The number of unique patient visits by center.

22 (e) The number of unique Medicaid or Healthy Michigan plan
23 patients served broken down by center.

24 (f) The number of children, seniors, and veterans served
25 broken down by center.

26 (g) The total value of services rendered by the organization
27 broken down by center.

28 (4) Within 15 days after receipt of the report required in
29 subsection (3), the department shall provide a copy of the report

1 to the senate and house appropriations subcommittees on the
2 department budget, the senate and house fiscal agencies, the senate
3 and house policy offices, and the state budget office.

4 Sec. 1320. It is the intent of the legislature that funds
5 appropriated in part 1 that may be expended for a public media
6 campaign regarding publicly funded family planning or pregnancy
7 prevention services shall not be used to communicate in that media
8 campaign any message that implies, states, or can be interpreted to
9 mean that abortion is a method of family planning or pregnancy
10 prevention.

11 Sec. 1321. From the funds appropriated in part 1 for the
12 Michigan model for health comprehensive health education curriculum
13 in the family, maternal, and child health administration line item,
14 the department may, in consultation with the department of
15 education, the Michigan domestic and sexual violence prevention and
16 treatment board, and the Michigan Coalition to End Domestic and
17 Sexual Violence, redraft the curriculum for the "Growing Up &
18 Staying Healthy" and "Healthy & Responsible Relationships" modules
19 to include age-appropriate information about each of the following:

20 (a) The importance of consent, setting and respecting personal
21 boundaries, and the prevention of child sexual abuse as outlined in
22 section 1505 of the revised school code, 1976 PA 451, MCL 380.1505,
23 and consistent with the recommendations and guidelines set by the
24 task force on the prevention of sexual abuse of children created
25 under section 12b of the child protection law, 1975 PA 238, MCL
26 722.632b.

27 (b) The prevention of sexual assault and dating violence.

28 (c) The prevention of human trafficking.

29 Sec. 1322. (1) The department shall provide a report by April

1 15 of the current fiscal year to the house and senate
2 appropriations subcommittees on the department budget, the house
3 and senate fiscal agencies, the house and senate policy offices,
4 and the state budget office on state immunization policy and
5 practices. The report shall include all of the following items:

6 (a) A list of recommended vaccinations.

7 (b) The basis and rationale for inclusion of each listed item.

8 (c) The indicators, measures, and performance outcomes that
9 document improvement in human health for each listed item.

10 (2) From the funds appropriated in part 1 for immunization
11 program, \$50,000.00 shall be allocated for the purpose of
12 publishing and printing the report described in subsection (1) in a
13 summary format to be made available to the public as an
14 informational brochure, provided free of charge through the
15 department's health promotions clearinghouse to providers, groups,
16 or individuals for free distribution.

17 Sec. 1323. From the funds appropriated in part 1 for maternity
18 home program, the department shall allocate \$4,000,000.00 for
19 grants and other expenditures for safe housing and comprehensive
20 supportive services without charge for pregnant women who are
21 without a safe home and in need statewide, which must include
22 access to health and prenatal care, parenting and life skill
23 development, and services and education for a stable transition to
24 independent living. The department shall provide grants of up to
25 \$50,000.00 to support and expand existing maternity home housing
26 and services programs as described under this section. The
27 department shall conduct a statewide assessment to identify
28 underserved communities in need of greater access to maternity home
29 programs.

1 Sec. 1341. The department shall utilize income eligibility and
2 verification guidelines established by the Food and Nutrition
3 Service agency of the United States Department of Agriculture in
4 determining eligibility of individuals for the special supplemental
5 nutrition program for women, infants, and children (WIC) as stated
6 in current WIC policy.

7 Sec. 1342. From the funds appropriated in part 1 for family,
8 maternal, and child health administration, \$500,000.00 shall be
9 allocated for a school children's healthy exercise program to
10 promote and advance physical health for school children in
11 kindergarten through grade 8. The department shall recommend model
12 programs for sites to implement that incorporate evidence-based
13 best practices. The department shall grant the funds appropriated
14 in part 1 for before- and after-school programs. The department
15 shall establish guidelines for program sites, which may include
16 schools, community-based organizations, private facilities,
17 recreation centers, or other similar sites. The program format
18 shall encourage local determination of site activities and shall
19 encourage local inclusion of youth in the decision-making regarding
20 site activities. Program goals shall include children experiencing
21 improved physical health and access to physical activity
22 opportunities, the reduction of obesity, providing a safe place to
23 play and exercise, and nutrition education. To be eligible to
24 participate, program sites shall provide a 20% match to the state
25 funding, which may be provided in full, or in part, by a
26 corporation, foundation, or private partner. The department shall
27 seek financial support from corporate, foundation, or other private
28 partners for the program or for individual program sites.

29 Sec. 1343. From the funds appropriated in part 1 for dental

1 programs, the department shall allocate \$1,760,000.00 of state and
2 local funds plus any private contributions received to support the
3 program to establish and maintain a dental oral assessment program
4 to provide assessments to school children as provided in section
5 9316 of the public health code, 1978 PA 368, MCL 333.9316.

6 Sec. 1345. From the funds appropriated in part 1 for maternal
7 navigator pilot program, the department must establish not less
8 than 2 geographically diverse maternal navigator pilot programs.
9 Eligible maternal navigator pilot program grantees must be a
10 nonprofit counseling or other similar nonprofit service
11 organization that promotes childbirth and alternatives to abortion.
12 The services provided by the maternal navigator pilot programs must
13 include, but are not limited to, all of the following:

14 (a) Referral services, and partial or full reimbursement, for
15 counseling for victims of rape and other forms of abuse and
16 violence that result in pregnancy.

17 (b) Referral services, and partial or full reimbursement, for
18 specialized substance use disorder services, including residential
19 services.

20 (c) Referral services, and partial or full reimbursement, to a
21 hospital or health system for information and services for women of
22 childbearing age who are seeking nutritional, prenatal, childbirth,
23 and postnatal care and who are also in need of assistance with
24 understanding recent advances in prenatal and postnatal medicines.

25 (d) Referral services, and partial or full reimbursement, for
26 counseling, emotional support services, genetic counseling, and
27 other services to individuals and couples experiencing difficulties
28 or having genetic concerns related to pregnancy or parenting.

29 Sec. 1346. (1) From the funds appropriated in part 1 for

1 pregnancy resource centers, the department shall allocate
2 \$1,500,000.00 as grants to pregnancy resource centers operating in
3 the state. The department shall accept applications from pregnancy
4 resource centers through December 31 of the current fiscal year and
5 distribute the grant funds equally to each eligible pregnancy
6 resource center applicant.

7 (2) As used in this section, "pregnancy resource centers"
8 means private nonprofit organizations that promote childbirth and
9 alternatives to abortion, provide referrals and information, and
10 may also provide other services related to pregnancy or post-
11 pregnancy.

12 Sec. 1347. The department shall not use state restricted funds
13 or state general funds appropriated in part 1, or allow grantees or
14 subcontractors to use those funds, for abortion counseling,
15 referrals, or services, or for any activities regarding human
16 cloning or research in which a human embryo or embryos are
17 destroyed or discarded.

18 Sec. 1348. From the funds appropriated in part 1, the
19 department shall submit a report by February 18 of the current
20 fiscal year to the senate and house appropriations committees, the
21 senate and house appropriations subcommittees on the department
22 budget, the senate and house fiscal agencies, and the senate and
23 house policy offices on any request for proposals issued by this
24 state for the healthy moms healthy babies program and on any
25 healthy moms healthy babies programs that are established.

26 Sec. 1349. Subject to federal approval, from the funds
27 appropriated in part 1 for immunization program, the department
28 shall allocate \$740,000.00 of general fund/general purpose plus any
29 available work project funds and federal match through an

administered contract with oversight from health services administration and public health administration. The funds shall be used to support a statewide media campaign for improving this state's immunization rates.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1360. The department may do 1 or more of the following:

(a) Provide special formulas for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

(e) Provide mental health care for mental health needs that result from, or are a symptom of, the individual's qualifying medical condition.

(f) Provide medical care and treatment to eligible patients with sickle cell disease who are 21 years of age or older.

Sec. 1361. From the funds appropriated in part 1 for medical care and treatment, the department may spend those funds for the continued development and expansion of telemedicine capacity to allow families with children in the children's special health care services program to access specialty providers more readily and in a more timely manner. The department may spend funds to support chronic complex care management of children enrolled in the children's special health care services program to minimize hospitalizations and reduce costs to the program while improving

1 outcomes and quality of life.

2 Sec. 1363. From the funds appropriated in part 1 for
3 children's special health care services administration, the
4 department shall allocate \$1,000,000.00 as a grant to an
5 independent biomedical research and science education organization
6 in a county with a population between 600,000 and 700,000 and in a
7 city with a population over 185,000 according to the most recent
8 federal decennial census to be used for matching federal funds,
9 private and nonprofit grants, and private contributions.

10
11 **AGING SERVICES**

12 Sec. 1402. The department may encourage the Food Bank Council
13 of Michigan to collaborate directly with each area agency on aging
14 and any other organizations that provide senior nutrition services
15 to secure the food access of older adults.

16 Sec. 1403. (1) By April 1 of the current fiscal year, the
17 department shall require each area agency on aging region to report
18 data to the aging services agency and to the legislature on home-
19 delivered meals waiting lists. The report must include data on all
20 of the following:

21 (a) The recipient's degree of frailty.

22 (b) The recipient's inability to prepare his or her own meals
23 safely.

24 (c) Whether the recipient has another care provider available.

25 (d) Any other qualifications normally necessary for the
26 recipient to receive home-delivered meals.

27 (2) The data required in the report under subsection (1) must
28 be recorded only for individuals who have applied for participation
29 in the home-delivered meals program and who are initially

1 determined as likely to be eligible for home-delivered meals.

2 Sec. 1417. The department shall provide to the senate and
3 house appropriations subcommittees on the department budget, senate
4 and house fiscal agencies, and state budget director a report by
5 March 30 of the current fiscal year that contains all of the
6 following:

7 (a) The total allocation of state resources made to each area
8 agency on aging by individual program and administration.

9 (b) Detailed expenditures by each area agency on aging by
10 individual program and administration including both state-funded
11 resources and locally funded resources.

12 Sec. 1421. From the funds appropriated in part 1 for community
13 services, \$1,100,000.00 shall be allocated to area agencies on
14 aging for locally determined needs.

15 Sec. 1425. The department shall coordinate with the department
16 of licensing and regulatory affairs to ensure that, upon receipt of
17 the order of suspension of a licensed adult foster care home, home
18 for the aged, or nursing home, the department of licensing and
19 regulatory affairs shall provide notice to the department, to the
20 house and senate appropriations subcommittees on the department
21 budget, and to the members of the house and senate that represent
22 the legislative districts of the county in which the facility lies.

23
24 **HEALTH AND AGING SERVICES ADMINISTRATION**

25 Sec. 1501. (1) From the funds appropriated in part 1 for
26 health services administration, the department shall allocate
27 \$200,000.00 to assess Medicaid reimbursement rates for medical,
28 behavioral, and dental services relative to Medicare reimbursement
29 rates for the same services.

1 (2) By July 1 of the current fiscal year, the department shall
2 report on the findings of subsection (1) and submit the provider
3 reimbursement rate comparison tables to the house and senate
4 appropriations subcommittees on the department budget, the house
5 and senate fiscal agencies, the house and senate policy offices,
6 and the state budget office. The provider reimbursement rate
7 comparison tables shall include, but not be limited to, all of the
8 following:

9 (a) Medicaid reimbursement rates, as of October 1, 2022,
10 itemized by current procedural terminology (CPT) code, by provider
11 type.

12 (b) Medicare reimbursement rates for Michigan Locality 01, as
13 of October 1 2022, itemized by CPT code, by provider type.

14 (c) Comparison between Medicaid and Medicare reimbursement
15 rates by CPT code detailing the current Medicaid reimbursement
16 rates as a percentage of the current Medicare reimbursement rates
17 for Michigan Locality 01, by provider type.

18 (3) As used in this section, "provider type" means all of the
19 following categories of procedure codes, fee screens, or other
20 billing reimbursement information administered by the department:

21 (a) Ambulance.

22 (b) Chiropractors.

23 (c) Dental.

24 (d) Family planning.

25 (e) Genetic counselors.

26 (f) Hearing services and hearing aid dealers.

27 (g) Home health.

28 (h) Hospice.

29 (i) Independent diagnostic testing facilities.

1 (j) Laboratory.

2 (k) Maternal infant health program.

3 (l) Medical suppliers, including, orthotists, prosthetists, and
4 durable medical equipment dealers.

5 (m) Non-physician behavioral health.

6 (n) Physicians, practitioners, and medical clinics.

7 (o) Portable X-ray suppliers.

8 (p) Private duty nurse.

9 (q) Occupational, physical, and speech therapies.

10 (r) Urgent care centers.

11 (s) Vision.

12 Sec. 1505. By March 1 of the current fiscal year, the
13 department shall submit a report to the senate and house
14 appropriations subcommittees on the department budget, the senate
15 and house fiscal agencies, and the state budget office on the
16 actual reimbursement savings and cost offsets that have resulted
17 from the funds appropriated in part 1 for the office of inspector
18 general and third party liability efforts in the previous fiscal
19 year.

20 Sec. 1507. From the funds appropriated in part 1 for office of
21 inspector general, the inspector general shall audit and recoup
22 inappropriate or fraudulent payments from Medicaid managed care
23 organizations to health care providers. Unless authorized by
24 federal or state law, the department shall not fine, temporarily
25 halt operations of, disenroll as a Medicaid provider, or terminate
26 a managed care organization or health care provider from providing
27 services due to the discovery of an inappropriate payment found
28 during the course of an audit.

29 Sec. 1509. Due to the circumstances found in the department's

1 Medicaid non-emergency medical transportation (NEMT) services
2 program by the office of the auditor general (OAG) audit number
3 391-0715-20, the department shall report to the senate and house of
4 representatives appropriations subcommittees on the department
5 budget, the senate and house fiscal agencies, the senate and house
6 policy offices, and the state budget office by March 1 of the
7 current fiscal year on corrective actions taken to correct
8 deficiencies identified in the audit. The report must include, but
9 is not limited to, the following information:

10 (a) The results of periodic random samplings of NEMT broker
11 records to ensure compliance with provider eligibility
12 documentation requirements.

13 (b) Actions taken and improvements made as a result of the
14 formal vendor correction action plan implemented between the
15 department and the department of technology, management, and budget
16 with emphasis on improvements made in on-time performance, medical
17 needs form deficiencies, and efforts made for active and ongoing
18 monitoring.

19 (c) The results of periodic random samplings of NEMT broker
20 records to review documentation requirements with attention paid to
21 trip logs, medical needs forms, and any other information used to
22 support NEMT encounter claims.

23 (d) The results of periodic random samplings of Medicaid
24 health plans to ensure that NEMT encounter data is complete and
25 accurate and encounter claims are valid.

26 (e) The amount, if any, of monetary penalties or liquidated
27 damages assessed due to insufficient NEMT claims monitoring
28 procedures.

29 (f) The rationale and any funding limitations that prevent the

1 department from establishing performance standards and collecting
2 performance data for NEMT services for beneficiaries not covered
3 through a Medicaid health plan contract or an NEMT broker.

4 Sec. 1510. Due to the circumstances found in the department's
5 Medicaid and Children's Health Insurance Program (CHIP) eligibility
6 determinations processes by the office of the auditor general (OAG)
7 audit number 391-0710-19, the department shall report to the senate
8 and house of representatives appropriations subcommittees on the
9 department budget, the senate and house fiscal agencies, the senate
10 and house policy offices, and the state budget office by March 1 of
11 the current fiscal year on corrective actions taken to reduce
12 improper payments to ineligible beneficiaries, to maintain proper
13 documentation and case files, and improvements made to the
14 department's internal controls. The report must include, but is not
15 limited to, the following information:

16 (a) The number of beneficiaries by type of assistance (TOA)
17 group whose TOA group was subsequently changed after initial
18 determination and the reasons initial classifications were
19 incorrect in the previous fiscal year.

20 (b) The number of beneficiaries and the total amount of
21 payments made that were ineligible for federal reimbursement, not
22 due to a mistaken TOA category in the previous fiscal year.

23 (c) For the previous 3 audit cycles, the total amount and
24 percentage of federal reimbursement identified as improper payments
25 by the Federal Payment Error Rate Measurement audit.

26 (d) For each of the previous 5 fiscal years, the department's
27 estimate of the net amount of federal reimbursement and state
28 spending made in error.

29 (e) A list of all of the sources that the department uses to

1 verify income for Medicaid and CHIP eligibility.

2 (f) A description of the training implemented for caseworkers
3 to improve initial TOA eligibility determinations.

4 (g) The total number of beneficiaries in the previous fiscal
5 year who received full healthcare coverage but did not have a valid
6 Social Security number.

7 (h) A list of all changes made to ensure all Medicaid and CHIP
8 beneficiaries have a valid Social Security number to receive full
9 healthcare coverage.

10 (i) The total number of beneficiaries in the previous fiscal
11 year who received full healthcare coverage but did not have an
12 acceptable alien status.

13 (j) A list of all changes made to ensure all Medicaid and CHIP
14 beneficiaries have an acceptable alien status to receive full
15 healthcare coverage.

16 (k) Status update on the establishment of the Medicaid
17 Eligibility Quality Assurance case review process to provide a
18 timelier monitoring process.

19 Sec. 1511. On a monthly basis, the department shall work with
20 the department of labor and economic opportunity to report to the
21 senate and house appropriations subcommittees on the department
22 budget, the senate and house fiscal agencies, the senate and house
23 policy offices, and the state budget office on the utilization of
24 workforce development programs by Healthy Michigan plan recipients
25 through Michigan Works! The report shall include, but not be
26 limited to, all of the following:

27 (a) The number of recipients currently receiving employment
28 supports and services through workforce development programs.

29 (b) The total year-to-date number of recipients who have

1 received employment supports and services through workforce
2 development programs.

3 (c) The number of recipients who secured employment in this
4 state after receiving employment supports and services through
5 workforce development programs.

6 (d) A summary of employment supports and services provided to
7 recipients through workforce development programs.

8 Sec. 1512. The updated Medicaid utilization and net cost
9 report shall continue to separate nonclinical administrative costs
10 from actual claims and encounter costs.

11 Sec. 1513. By September 30 of the current fiscal year, the
12 department shall report to the senate and house appropriations
13 subcommittees on the department budget, the senate and house fiscal
14 agencies, the senate and house policy offices, and the state budget
15 office on the implementation of recommendations made by the
16 workgroup required by section 1513 of 2019 PA 67. The report shall
17 include, but is not limited to, the following:

18 (a) Updates on the recommendations being implemented.

19 (b) Updates on the recommendations not being implemented and
20 barriers preventing implementation.

21 Sec. 1514. From the funds appropriated in part 1 for health
22 services administration, the department shall allocate \$300,000.00
23 general fund/general purpose revenue and any associated federal
24 match to support a predictive modeling tool to improve provider
25 billing accuracy and reduce fraud, waste, and abuse in the Medicaid
26 program. The tool must provide a prepayment cost avoidance solution
27 that uses statistical predictive modeling techniques to identify
28 outlier claims.

29 Sec. 1515. A qualified job placement agency may request

1 contact information from the department for Healthy Michigan plan
2 recipients for the geographic region the agency services. This
3 contact information shall not include personal health information
4 or extensive personal identifying information. As used in this
5 section, a "qualified job placement agency" means a regional
6 Michigan Works! agency or another nonprofit, governmental, or
7 quasi-governmental body that provides job placement assistance as
8 designated by the department.

9 Sec. 1517. By October 1 of the current fiscal year, the
10 department shall report to the house and senate appropriations
11 subcommittees on the department budget, the house and senate fiscal
12 agencies, the house and senate policy offices, and the state budget
13 office on the progress of the implementation of the specialty
14 Medicaid managed care health plan for children in foster care, as
15 required under section 1517 of article 6 of 2021 PA 87.

16 17 **HEALTH SERVICES**

18 Sec. 1601. The cost of remedial services incurred by residents
19 of licensed adult foster care homes and licensed homes for the aged
20 shall be used in determining financial eligibility for the
21 medically needy. Remedial services include basic self-care and
22 rehabilitation training for a resident.

23 Sec. 1605. The protected income level for Medicaid coverage
24 determined pursuant to section 106(1)(b)(iii) of the social welfare
25 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public
26 assistance standard.

27 Sec. 1606. For the purpose of guardian and conservator
28 charges, the department may deduct up to \$83.00 per month as an
29 allowable expense against a recipient's income when determining

1 Medicaid eligibility and patient pay amounts.

2 Sec. 1607. (1) An applicant for Medicaid, whose qualifying
3 condition is pregnancy, shall immediately be presumed to be
4 eligible for Medicaid coverage unless the preponderance of evidence
5 in her application indicates otherwise. The applicant who is
6 qualified as described in this subsection shall be allowed to
7 select or remain with the Medicaid participating obstetrician of
8 her choice.

9 (2) All qualifying applicants shall be entitled to receive all
10 medically necessary obstetrical and prenatal care without
11 preauthorization from a health plan. All claims submitted for
12 payment for obstetrical and prenatal care shall be paid at the
13 Medicaid fee-for-service rate in the event a contract does not
14 exist between the Medicaid participating obstetrical or prenatal
15 care provider and the managed care plan. The applicant shall
16 receive a listing of Medicaid physicians and managed care plans in
17 the immediate vicinity of the applicant's residence.

18 (3) In the event that an applicant, presumed to be eligible
19 under subsection (1), is subsequently found to be ineligible, a
20 Medicaid physician or managed care plan that has been providing
21 pregnancy services to an applicant under this section is entitled
22 to reimbursement for those services until they are notified by the
23 department that the applicant was found to be ineligible for
24 Medicaid.

25 (4) If the preponderance of evidence in an application
26 indicates that the applicant is not eligible for Medicaid, the
27 department shall refer that applicant to the nearest public health
28 clinic or similar entity as a potential source for receiving
29 pregnancy-related services.

1 (5) The department shall develop an enrollment process for
2 pregnant women covered under this section that facilitates the
3 selection of a managed care plan at the time of application.

4 (6) The department shall mandate enrollment of women, whose
5 qualifying condition for Medicaid is pregnancy, into Medicaid
6 managed care plans.

7 (7) The department shall encourage physicians to provide
8 women, whose qualifying condition for Medicaid is pregnancy, with a
9 referral to a Medicaid participating dentist at the first
10 pregnancy-related appointment.

11 Sec. 1611. (1) For care provided to Medicaid recipients with
12 other third-party sources of payment, Medicaid reimbursement shall
13 not exceed, in combination with such other resources, including
14 Medicare, those amounts established for Medicaid-only patients. The
15 Medicaid payment rate shall be accepted as payment in full. Other
16 than an approved Medicaid co-payment, no portion of a provider's
17 charge shall be billed to the recipient or any person acting on
18 behalf of the recipient. This section does not affect the level of
19 payment from a third-party source other than the Medicaid program.
20 The department shall require a nonenrolled provider to accept
21 Medicaid payments as payment in full.

22 (2) Notwithstanding subsection (1), Medicaid reimbursement for
23 hospital services provided to dual Medicare/Medicaid recipients
24 with Medicare part B coverage only shall equal, when combined with
25 payments for Medicare and other third-party resources, if any,
26 those amounts established for Medicaid-only patients, including
27 capital payments.

28 Sec. 1615. (1) To minimize errors and overpayments, and to
29 ensure the quality of actuarial rate setting of capitated rates,

1 the department shall provide effective oversight and ensure the
2 integrity of encounter claims submitted to the department by
3 Medicaid health plans.

4 (2) The department may require Medicaid health plans to
5 provide medical records to support claims data, upon request by the
6 department. This subsection shall not require the disclosure of
7 personal identifying information or any information that would be
8 in violation of the health insurance portability and accountability
9 act of 1996, Public Law 104-191.

10 (3) It is the intent of the legislature that the department
11 perform annual internal audits of Medicaid claims provided by
12 Medicaid health plans and report the findings to the house and
13 senate appropriations subcommittees on the department budget, the
14 house and senate fiscal agencies, the house and senate policy
15 offices, and the state budget office. Internal audits performed
16 under this subsection shall be conducted utilizing quantitative
17 methodologies that provide for valid statistical results to
18 include, but not be limited to, minimizing the impact of selection
19 bias and insufficient sample sizes.

20 (4) If an internal audit performed in accordance with this
21 section identifies discrepancies in the quality of actuarial rates,
22 the department shall develop and implement actuarial procedures to
23 reconcile encounter claims data and shall provide for a publicly
24 available explanation of these procedures on the department's
25 website.

26 Sec. 1616. (1) By September 30 of the current fiscal year, the
27 department shall seek federal authority to formally enroll and
28 recognize community health workers as providers and to utilize
29 Medicaid matching funds for community health worker services,

1 including the potential of leveraging of a Medicaid state plan
2 amendment, waiver authorities, or other means to secure financing
3 for community health worker services. The appropriate federal
4 approval must allow for community health worker services on a
5 statewide basis and must not be a limited geography waiver. The
6 authority should allow the application of community health worker
7 services statewide and maximize their utility by providing
8 financing that includes fee-for-service reimbursement, value-based
9 payment, or a combination of both fee-for-service reimbursement and
10 value-based payment for all services commensurate to their scope of
11 training and abilities as provided by evidence-based research and
12 programs.

13 (2) By September 30 of the current fiscal year, the department
14 shall report to the senate and house appropriations subcommittees
15 on the department budget, the senate and house fiscal agencies, the
16 senate and house policy offices, and the state budget office on the
17 progress of meeting the requirements in subsection (1).

18 Sec. 1617. (1) The department shall evaluate the merits of
19 transitioning the Medicaid reimbursement methodology for federally
20 qualified health centers from a prospective payment system to an
21 alternative payment methodology. The alternative payment
22 methodology must be a population-based capitated payment system
23 that is based on a per-patient per-month reimbursement for each
24 Medicaid recipient assigned to each federally qualified health
25 center.

26 (2) By September 30 of the current fiscal year, the department
27 shall report on the findings of the evaluation required under
28 subsection (1) to the house and senate appropriations subcommittees
29 on the department budget, the house and senate fiscal agencies, the

1 house and senate policy offices, and the state budget office.

2 Sec. 1620. (1) For fee-for-service Medicaid claims, the
3 professional dispensing fee for drugs indicated as specialty
4 medications on the Michigan pharmaceutical products list is \$20.02
5 or the pharmacy's submitted dispensing fee, whichever is less.

6 (2) For fee-for-service Medicaid claims, for drugs not
7 indicated as specialty drugs on the Michigan pharmaceutical
8 products list, the professional dispensing fee for medications is
9 as follows:

10 (a) For medications indicated as preferred on the department's
11 preferred drug list, \$10.80 or the pharmacy's submitted dispensing
12 fee, whichever is less.

13 (b) For medications not on the department's preferred drug
14 list, \$10.64 or the pharmacy's submitted dispensing fee, whichever
15 is less.

16 (c) For medications indicated as nonpreferred on the
17 department's preferred drug list, \$9.00 or the pharmacy's submitted
18 dispensing fee, whichever is less.

19 (3) The department shall require a prescription co-payment for
20 Medicaid recipients not enrolled in the Healthy Michigan plan or
21 with an income less than 100% of the federal poverty level of \$1.00
22 for a generic drug or any drug indicated as preferred on the
23 department's preferred drug list and \$3.00 for a brand-name drug
24 not indicated as preferred on the department's preferred drug list,
25 except as prohibited by federal or state law or regulation.

26 (4) The department shall require a prescription co-payment for
27 Medicaid recipients enrolled in the Healthy Michigan plan with an
28 income of at least 100% of the federal poverty level of \$4.00 for a
29 generic drug or any drug indicated as preferred on the department's

1 preferred drug list and \$8.00 for a brand-name drug not indicated
2 as preferred on the department's preferred drug list, except as
3 prohibited by federal or state law or regulation.

4 Sec. 1625. The department shall not enter into any contract
5 with a Medicaid managed care organization that relies on a pharmacy
6 benefit manager that does not do all of the following:

7 (a) For pharmacies with not more than 7 retail outlets,
8 utilizes a pharmacy reimbursement methodology of the national
9 average drug acquisition cost plus a professional dispensing fee
10 comparable to the applicable professional dispensing fee provided
11 through section 1620. The pharmacy benefit manager or the involved
12 pharmacy services administrative organization shall not receive any
13 portion of the additional professional dispensing fee. The
14 department shall identify the pharmacies this subdivision applies
15 to and provide the list of applicable pharmacies to the Medicaid
16 managed care organizations.

17 (b) For pharmacies with not more than 7 retail outlets,
18 utilizes a pharmacy reimbursement methodology, when a national
19 average drug acquisition cost price is not available, for brand
20 drugs of the lesser of the wholesale acquisition cost, the average
21 wholesale price less 16.7% plus a professional dispensing fee
22 comparable to the applicable professional dispensing fee provided
23 through section 1620, or the usual and customary charge by the
24 pharmacy. The department shall identify the pharmacies this
25 subdivision applies to and provide the list of applicable
26 pharmacies to the Medicaid managed care organizations.

27 (c) For pharmacies with not more than 7 retail outlets,
28 utilizes a pharmacy reimbursement methodology, when a national
29 average drug acquisition cost price is not available, for generic

1 drugs of the lesser of wholesale acquisition cost plus a
2 professional dispensing fee comparable to the applicable
3 professional dispensing fee provided through section 1620, average
4 wholesale price less 30.0% plus a professional dispensing fee
5 comparable to the applicable professional dispensing fee provided
6 through section 1620, or the usual and customary charge by the
7 pharmacy. The department shall identify the pharmacies this
8 subdivision applies to and provide the list of applicable
9 pharmacies to the Medicaid managed care organizations.

10 (d) Reimburses for a legally valid claim at a rate not less
11 than the rate in effect at the time the original claim adjudication
12 as submitted at the point of sale.

13 (e) Agrees to move to a transparent "pass-through" pricing
14 model, in which the pharmacy benefit manager discloses the
15 administrative fee as a percentage of the professional dispensing
16 costs to the department.

17 (f) Agrees to not create new pharmacy administration fees and
18 to not increase current fees more than the rate of inflation. This
19 subdivision does not apply to any federal rule or action that
20 creates a new fee.

21 (g) Agrees to not terminate an existing contract with a
22 pharmacy with not more than 7 retail outlets for the sole reason of
23 the additional professional dispensing fee authorized under this
24 section.

25 Sec. 1626. (1) By January 15 of the current fiscal year, each
26 pharmacy benefit manager that receives reimbursements, either
27 directly or through a Medicaid health plan, from the funds
28 appropriated in part 1 for medical services must submit all of the
29 following information to the department for the previous fiscal

1 year:

2 (a) The total number of prescriptions that were dispensed.

3 (b) The aggregate wholesale acquisition cost for each drug on
4 its formulary.

5 (c) The aggregate amount of rebates, discounts, and price
6 concessions that the pharmacy benefit manager received for each
7 drug on its formulary. The amount of rebates shall include any
8 utilization discounts the pharmacy benefit manager receives from a
9 manufacturer.

10 (d) The aggregate amount of administrative fees that the
11 pharmacy benefit manager received from all pharmaceutical
12 manufacturers.

13 (e) The aggregate amount identified in subdivisions (b) and
14 (c) that were retained by the pharmacy benefit manager and did not
15 pass through to the department or to the Medicaid health plan.

16 (f) The aggregate amount of reimbursements the pharmacy
17 benefit manager pays to contracting pharmacies.

18 (g) Any other information considered necessary by the
19 department.

20 (2) By March 1 of the current fiscal year, the department
21 shall submit the information provided under subsection (1) to the
22 house and senate appropriations subcommittees on the department
23 budget, the house and senate fiscal agencies, the house and senate
24 policy offices, and the state budget office.

25 (3) Any nonaggregated information submitted under this section
26 shall be confidential and shall not be disclosed to any person by
27 the department. Such information is not considered a public record
28 of the department.

29 Sec. 1627. By April 1 of the current fiscal year, the

1 department shall provide a report to the house and senate
2 appropriations subcommittees on the department budget, the house
3 and senate fiscal agencies, and the house and senate policy offices
4 on both of the following:

5 (a) The cost per Medicaid prescription for the fee-for-service
6 population and separately the cost per Medicaid prescription for
7 the managed care population for the fiscal years ending September
8 30, 2017 through the previous fiscal year.

9 (b) Projected cost per Medicaid prescription for the fee-for-
10 service population and projected cost per Medicaid prescription for
11 the managed care population for the current fiscal year.

12 Sec. 1628. From the funds appropriated in part 1 for hospital
13 services and therapy and Healthy Michigan plan, the department
14 shall allocate \$3,000,000.00 in general fund/general purpose
15 revenue and any associated federal match to increase the Medicaid
16 reimbursement rate for dental services provided at ambulatory
17 surgical centers and outpatient hospitals. The funding provided in
18 this section must be used to increase the minimum rate for dental
19 services provided in ambulatory surgical centers to \$1,495.00 and
20 increase the minimum rate for dental services provided in
21 outpatient hospitals to \$2,300.00.

22 Sec. 1629. The department shall utilize maximum allowable cost
23 pricing for generic drugs that is based on wholesaler pricing to
24 providers that is available from at least 2 wholesalers who deliver
25 in this state.

26 Sec. 1630. (1) From the funds appropriated in part 1 for
27 dental redesign, the department shall design and implement a
28 redesign in the administration of Medicaid-funded adult dental
29 services. The redesign must meet all of the following requirements:

1 (a) Fund sufficient reimbursement rates for Medicaid dental
2 services to ensure provider participation in the Medicaid program.

3 (b) Improve Medicaid recipient access to an adequate network
4 of Medicaid-enrolled dentists.

5 (c) Provide Medicaid recipients access to necessary
6 utilization management and care coordination.

7 (d) Reduce administrative burden for participating dental
8 practices in provider enrollment, claims processing, and payment.

9 (e) Not increase state general fund/general purpose
10 expenditures above the amount appropriated for adult dental
11 services in the current fiscal year.

12 (2) By November 1 of the current fiscal year, the department
13 must share the details of the redesign detailed in subsection (1)
14 with the house and senate appropriations committees, the house and
15 senate appropriations subcommittees on the department budget, the
16 house and senate fiscal agencies, and the state budget office.

17 (3) Upon receipt of the report detailed in subsection (2), the
18 house and senate appropriations committees have until November 30
19 or 30 days of receipt of the report detailed in subsection (2),
20 whichever is later, to disapprove the redesign required in
21 subsection (1) by a majority vote in both committees. If a majority
22 vote of both appropriations committees disapproving the plan
23 detailed in subsection (2) fails, the department shall implement
24 the redesign upon receipt of all necessary federal approvals.

25 Sec. 1631. (1) The department shall require co-payments on
26 dental, podiatric, and vision services provided to Medicaid
27 recipients, except as prohibited by federal or state law or
28 regulation.

29 (2) Except as otherwise prohibited by federal or state law or

1 regulation, the department shall require Medicaid recipients not
2 enrolled in the Healthy Michigan plan or with an income less than
3 100% of the federal poverty level to pay not less than the
4 following co-payments:

5 (a) Two dollars for a physician office visit.

6 (b) Three dollars for a hospital emergency room visit.

7 (c) Fifty dollars for the first day of an inpatient hospital
8 stay.

9 (d) Two dollars for an outpatient hospital visit.

10 (3) Except as otherwise prohibited by federal or state law or
11 regulation, the department shall require Medicaid recipients
12 enrolled in the Healthy Michigan plan with an income of at least
13 100% of the federal poverty level to pay the following co-payments:

14 (a) Four dollars for a physician office visit.

15 (b) Eight dollars for a hospital emergency room visit.

16 (c) One hundred dollars for the first day of an inpatient
17 hospital stay.

18 (d) Four dollars for an outpatient hospital visit or any other
19 medical provider visit to the extent allowed by federal or state
20 law or regulation.

21 Sec. 1641. An institutional provider that is required to
22 submit a cost report under the Medicaid program shall submit cost
23 reports completed in full within 5 months after the end of its
24 fiscal year.

25 Sec. 1644. (1) From the funds appropriated in part 1, the
26 department shall continue the direct care wage increase funded at
27 \$2.35 per hour to direct care workers employed by skilled nursing
28 facilities for the current fiscal year. This funding must include
29 all costs incurred by the employer, including payroll taxes, due to

1 the wage increase. As used in this subsection, "direct care
2 workers" means a registered professional nurse, licensed practical
3 nurse, competency-evaluated nursing assistant, and respiratory
4 therapist.

5 (2) From the funds appropriated in part 1, the department
6 shall continue the direct care wage increase funded at \$2.35 per
7 hour to direct care workers employed by licensed adult foster care
8 facilities and licensed homes for the aged that provide Medicaid-
9 funded fee-for-service personal care services that were not
10 eligible for any direct care worker pay adjustment under Medicaid-
11 funded managed care. This funding must include all costs incurred
12 by the employer, including payroll taxes, due to the wage increase.

13 Sec. 1645. (1) It is the intent of the legislature that the
14 department establish the class I nursing facility current asset
15 value bed limit based on the rolling 15-year history of new
16 construction.

17 (2) It is the intent of the legislature that, for the fiscal
18 year beginning October 1, 2023, the department modify the class I
19 nursing facility current asset value bed limit based on the rolling
20 15-year history of new construction. The increase in the current
21 asset value bed limit shall not exceed 4% of the limit for the
22 fiscal year beginning October 1, 2022.

23 Sec. 1646. (1) From the funds appropriated in part 1 for long-
24 term care services, the department shall continue to administer a
25 nursing facility quality measure initiative program. The initiative
26 shall be financed through the quality assurance assessment for
27 nursing homes and hospital long-term care units, and the funds
28 shall be distributed according to the following criteria:

29 (a) The department shall award more dollars to nursing

1 facilities that have a higher CMS 5-star quality measure domain
2 rating, then adjusted to account for both positive and negative
3 aspects of a patient satisfaction survey.

4 (b) A nursing facility with a CMS 5-star quality measure
5 domain star rating of 1 or 2 must file an action plan with the
6 department describing how it intends to use funds appropriated
7 under this section to increase quality outcomes before funding
8 shall be released.

9 (c) The total incentive dollars must reflect the following
10 Medicaid utilization scale:

11 (i) For nursing facilities with a Medicaid participation rate
12 of above 63%, the facility shall receive 100% of the incentive
13 payment.

14 (ii) For nursing facilities with a Medicaid participation rate
15 between 50% and 63%, the facility shall receive 75% of the
16 incentive payment.

17 (iii) For nursing facilities with a Medicaid participation rate
18 of less than 50%, the facility shall receive a payment
19 proportionate to their Medicaid participation rate.

20 (iv) For nursing facilities not enrolled in Medicaid, the
21 facility shall not receive an incentive payment.

22 (d) Facilities designated as special focus facilities are not
23 eligible for any payment under this section.

24 (e) Number of licensed beds.

25 (2) The department and nursing facility representatives shall
26 evaluate the quality measure incentive program's effectiveness on
27 quality, measured by the change in the CMS 5-star quality measure
28 domain rating since the implementation of quality measure incentive
29 program. By March 1 of the current fiscal year, the department

1 shall report to the senate and house appropriations subcommittees
2 on the department budget, the senate and house fiscal agencies, and
3 the senate and house policy offices on the findings of the
4 evaluation.

5 Sec. 1647. By January 1 of the current fiscal year, the
6 department shall report to the house and senate appropriations
7 subcommittees on the department budget, the house and senate fiscal
8 agencies, the house and senate policy offices, and the state budget
9 office on the status of *Maple Manor Rehab Center of Wayne v Mich*
10 *Dep't of Treasury*, Docket No. 359235.

11 Sec. 1657. (1) Reimbursement for Medicaid to screen and
12 stabilize a Medicaid recipient, including stabilization of a
13 psychiatric crisis, in a hospital emergency room shall not be made
14 contingent on obtaining prior authorization from the recipient's
15 HMO. If the recipient is discharged from the emergency room, the
16 hospital shall notify the recipient's HMO within 24 hours of the
17 diagnosis and treatment received.

18 (2) If the treating hospital determines that the recipient
19 will require further medical service or hospitalization beyond the
20 point of stabilization, that hospital shall receive authorization
21 from the recipient's HMO prior to admitting the recipient.

22 (3) Subsections (1) and (2) do not require an alteration to an
23 existing agreement between an HMO and its contracting hospitals and
24 do not require an HMO to reimburse for services that are not
25 considered to be medically necessary.

26 Sec. 1662. (1) The department shall ensure that an external
27 quality review of each contracting HMO is performed that results in
28 an analysis and evaluation of aggregated information on quality,
29 timeliness, and access to health care services that the HMO or its

1 contractors furnish to Medicaid beneficiaries.

2 (2) The department shall require Medicaid HMOs to provide
3 EPSDT utilization data through the encounter data system, and HEDIS
4 well child health measures in accordance with the National
5 Committee for Quality Assurance prescribed methodology.

6 (3) The department shall provide a copy of the analysis of the
7 Medicaid HMO annual audited HEDIS reports and the annual external
8 quality review report to the senate and house appropriations
9 subcommittees on the department budget, the senate and house fiscal
10 agencies, and the state budget director, within 30 days after the
11 department's receipt of the final reports from the contractors.

12 Sec. 1670. (1) The appropriation in part 1 for the MICHild
13 program is to be used to provide comprehensive health care to all
14 children under age 19 who reside in families with income at or
15 below 212% of the federal poverty level, who are uninsured and have
16 not had coverage by other comprehensive health insurance within 6
17 months of making application for MICHild benefits, and who are
18 residents of this state. The department shall develop detailed
19 eligibility criteria through the health and aging services
20 administration public concurrence process, consistent with the
21 provisions of this part and part 1.

22 (2) The department may provide up to 1 year of continuous
23 eligibility to children eligible for the MICHild program unless the
24 family fails to pay the monthly premium, a child reaches age 19, or
25 the status of the children's family changes and its members no
26 longer meet the eligibility criteria as specified in the state
27 plan.

28 (3) The department may make payments on behalf of children
29 enrolled in the MICHild program as described in the MICHild state

1 plan approved by the United States Department of Health and Human
2 Services, or from other medical services.

3 Sec. 1673. The department may establish premiums for MIChild
4 eligible individuals in families with income at or below 212% of
5 the federal poverty level. The monthly premiums shall be \$10.00 per
6 month.

7 Sec. 1677. The MIChild program shall provide, at a minimum,
8 all benefits available under the Michigan benchmark plan that are
9 delivered through contracted providers and consistent with federal
10 law, including, but not limited to, the following medically
11 necessary services:

12 (a) Inpatient mental health services, other than substance use
13 disorder treatment services, including services furnished in a
14 state-operated mental hospital and residential or other 24-hour
15 therapeutically planned structured services.

16 (b) Outpatient mental health services, other than substance
17 use disorder services, including services furnished in a state-
18 operated mental hospital and community-based services.

19 (c) Durable medical equipment and prosthetic and orthotic
20 devices.

21 (d) Dental services as outlined in the approved MIChild state
22 plan.

23 (e) Substance use disorder treatment services that may include
24 inpatient, outpatient, and residential substance use disorder
25 treatment services.

26 (f) Care management services for mental health diagnoses.

27 (g) Physical therapy, occupational therapy, and services for
28 individuals with speech, hearing, and language disorders.

29 (h) Emergency ambulance services.

1 Sec. 1682. (1) In addition to the appropriations in part 1,
2 the department is authorized to receive and spend penalty money
3 received as the result of noncompliance with Medicaid certification
4 regulations. Penalty money, characterized as private funds,
5 received by the department shall increase authorizations and
6 allotments in the long-term care accounts.

7 (2) Any unexpended penalty money, at the end of the year,
8 shall carry forward to the following year.

9 (3) By March 1 of the current fiscal year, the department
10 shall report to the senate and house appropriations subcommittees
11 on the department budget, the senate and house fiscal agencies, the
12 senate and house policy offices, and the state budget office on
13 penalty money received by the department as described in subsection
14 (1). The report shall include, but is not limited to, the following
15 information:

16 (a) The amount of penalty monies received by the department
17 received in the previous fiscal year listed by the assessed entity.

18 (b) A list of the entities who were assessed penalties in the
19 previous fiscal year with the rationale for each penalty.

20 Sec. 1692. (1) The department is authorized to pursue
21 reimbursement for eligible services provided in Michigan schools
22 from the federal Medicaid program. The department and the state
23 budget director are authorized to negotiate and enter into
24 agreements, together with the department of education, with local
25 and intermediate school districts regarding the sharing of federal
26 Medicaid services funds received for these services. The department
27 is authorized to receive and disburse funds to participating school
28 districts pursuant to such agreements and state and federal law.

29 (2) From the funds appropriated in part 1 for health services

1 school-based services payments, the department is authorized to do
2 all of the following:

3 (a) Finance activities within the health and aging services
4 administration related to this project.

5 (b) Reimburse participating school districts pursuant to the
6 fund-sharing ratios negotiated in the state-local agreements
7 authorized in subsection (1).

8 (c) Offset general fund costs associated with the Medicaid
9 program.

10 Sec. 1693. The special Medicaid reimbursement appropriation in
11 part 1 may be increased if the department submits a Medicaid state
12 plan amendment pertaining to this line item at a level higher than
13 the appropriation. The department is authorized to appropriately
14 adjust financing sources in accordance with the increased
15 appropriation.

16 Sec. 1694. From the funds appropriated in part 1 for special
17 Medicaid reimbursement, \$1,121,400.00 of general fund/general
18 purpose revenue and any associated federal match shall be
19 distributed for poison control services to an academic health care
20 system that has a high indigent care volume.

21 Sec. 1697. The department shall require that Medicaid health
22 plans administering Healthy Michigan plan benefits maintain a
23 network of dental providers in sufficient numbers, mix, and
24 geographic locations throughout their respective service areas in
25 order to provide adequate dental care for Healthy Michigan plan
26 enrollees.

27 Sec. 1698. From the funds appropriated in part 1 for dental
28 services, the department shall allocate \$46,681,500.00 to increase
29 the rates on the department's dental fee schedule for adult fee-

1 for-service Medicaid claims.

2 Sec. 1699. (1) The department may make separate payments in
3 the amount of \$45,000,000.00 directly to qualifying hospitals
4 serving a disproportionate share of indigent patients and to
5 hospitals providing GME training programs. If direct payment for
6 GME and DSH is made to qualifying hospitals for services to
7 Medicaid recipients, hospitals shall not include GME costs or DSH
8 payments in their contracts with HMOs.

9 (2) The department shall allocate \$45,000,000.00 in DSH
10 funding using the distribution methodology used in fiscal year
11 2003-2004.

12 Sec. 1700. By December 1 of the current fiscal year, the
13 department shall report to the senate and house appropriations
14 subcommittees on the department budget, the senate and house fiscal
15 agencies, and the state budget office on the distribution of
16 funding provided, and the net benefit if the special hospital
17 payment is not financed with general fund/general purpose revenue,
18 to each eligible hospital during the previous fiscal year from the
19 following special hospital payments:

20 (a) DSH, separated out by unique DSH pool.

21 (b) GME.

22 (c) Special rural hospital payments provided under section
23 1802(2) of this part.

24 (d) Lump-sum payments to rural hospitals for obstetrical care
25 provided under section 1802(1) of this part.

26 Sec. 1701. (1) The department shall explore the feasibility of
27 obtaining appropriate federal approvals to allow for the
28 utilization of Medicaid funding for the creation of a Medicaid
29 supportive housing services benefit. By March 1 of the current

1 fiscal year, the department shall report to the senate and house
2 appropriations subcommittees on the department budget, the senate
3 and house fiscal agencies, the senate and house policy offices, and
4 the state budget office on all of the following:

5 (a) The prospective number of eligible individuals.

6 (b) The anticipated enrolled individuals.

7 (c) The estimated cost.

8 (d) The timeline for implementation, if feasible.

9 (e) The proposed housing-based services and supports for
10 Medicaid beneficiaries eligible for the benefit described in this
11 section.

12 (2) It is the intent of the legislature that a Medicaid
13 supportive housing services benefit target those Medicaid
14 beneficiaries that experience chronic homelessness, as well as
15 other high-risk individuals that experience lengthy or frequent
16 institutional or adult residential care stays.

17 Sec. 1702. From the funds appropriated in part 1, the
18 department shall allocate \$2,820,000.00 in general fund/general
19 purpose revenue and any associated federal match to provide a rate
20 increase for private duty nursing services for Medicaid
21 beneficiaries under the age of 21. It is the intent of the
22 legislature for the rate to increase by 30%, but not less than 10%,
23 for the services described under this section. These additional
24 funds must be used to attract and retain highly qualified
25 registered nurses and licensed practical nurses to provide private
26 duty nursing services so that medically fragile individuals can be
27 cared for in the most homelike setting possible.

28 Sec. 1704. (1) From the funds appropriated in part 1 for
29 health plan services, the department shall maintain the Medicaid

1 adult dental benefit for pregnant women enrolled in a Medicaid
2 program.

3 (2) By April 15 of the current fiscal year, the department
4 shall report to the house and senate appropriations subcommittees
5 on the department budget, the house and senate fiscal agencies, and
6 the state budget office on the following:

7 (a) The number of pregnant women enrolled in Medicaid who
8 visited a dentist over the previous fiscal year.

9 (b) The number of dentists statewide who participate in
10 providing dental services to pregnant women enrolled in Medicaid.

11 Sec. 1757. The department shall obtain proof from all Medicaid
12 recipients that they are United States citizens or otherwise
13 legally residing in this country and that they are residents of
14 this state before approving Medicaid eligibility.

15 Sec. 1763. It is the intent of the legislature that upon
16 expiration of contract no. 071b7700073, the department shall issue
17 an RFP for a 3-year contract for actuarial services, including, but
18 not limited to, capitation rate setting for Medicaid and the
19 Healthy Michigan plan. The department shall notify the senate and
20 house appropriations subcommittees on the department budget, the
21 senate and house fiscal agencies, and the senate and house policy
22 offices on what vendors submitted bids for the contract, which
23 vendor received the contract, the evaluation process, and the
24 criteria used by the department in awarding the contract for
25 actuarial services.

26 Sec. 1764. The department shall annually certify whether rates
27 paid to Medicaid health plans and specialty PIHPs are actuarially
28 sound in accordance with federal requirements and shall provide a
29 copy of the rate certification and approval of rates paid to

1 Medicaid health plans and specialty PIHPs for any fiscal year
2 within 10 business days after certification to the senate and house
3 appropriations subcommittees on the department budget, the senate
4 and house fiscal agencies, and the state budget office. Following
5 the rate certification, the department shall ensure that no new or
6 revised state Medicaid policy bulletin that is promulgated
7 materially impacts the capitation rates that have been certified.

8 Sec. 1775. (1) By March 1 of the current fiscal year, the
9 department shall report to the senate and house appropriations
10 subcommittees on the department budget, the senate and house fiscal
11 agencies, and the state budget office on progress in implementing
12 the waiver to implement managed care for individuals who are
13 eligible for both Medicare and Medicaid, known as MI Health Link,
14 including any planned expansion into other geographic regions and
15 any problems and potential solutions as identified by the ombudsman
16 described in subsection (2).

17 (2) The department shall ensure the existence of an ombudsman
18 program that is not associated with any project service manager or
19 provider to assist MI Health Link beneficiaries with navigating
20 complaint and dispute resolution mechanisms and to identify
21 problems in the demonstrations and in the complaint and dispute
22 resolution mechanisms.

23 Sec. 1786. (1) From the funds appropriated in part 1, the
24 department shall increase Medicaid reimbursement for the
25 administration of injectable vaccines to \$16.13 and administration
26 of oral vaccines to \$12.25.

27 (2) The intent of the rate increases in subsection (1) of this
28 section is to improve immunization rates among Medicaid
29 beneficiaries and reduce the spread of preventable illness.

1 Sec. 1788. From the funds appropriated in part 1, the
2 department shall provide Medicaid reimbursement rates, including
3 Medicaid reimbursements from the ambulance provider quality
4 assurance assessment, for ground ambulance services at not less
5 than 100% of the Medicare rates for Locality 01 for those services
6 in effect on the date the services are provided to eligible
7 Medicaid recipients.

8 Sec. 1790. The department shall maintain the current
9 practitioner rates paid for current procedural terminology (CPT)
10 codes 90791 through 90899 for psychiatric procedures through
11 Medicaid fee-for-service and through the comprehensive Medicaid
12 health plans for psychiatric procedures provided for Medicaid
13 recipients under the age of 21.

14 Sec. 1791. From the funds appropriated in part 1 for health
15 plan services and physician services, the department shall provide
16 Medicaid reimbursement rates for neonatal services at 100% of the
17 Medicare rate received for those services in effect on the date the
18 services are provided to eligible Medicaid recipients. The current
19 procedural terminology (CPT) codes that are eligible for this
20 reimbursement rate increase are 99468, 99469, 99471, 99472, 99475,
21 99476, 99477, 99478, 99479, and 99480.

22 Sec. 1792. By April 30 of the current fiscal year, the
23 department shall evaluate pharmacy encounter data through the first
24 2 quarters of the fiscal year to determine, in consultation with
25 the Medicaid health plans, if rates must be recertified. By May 30
26 of the current fiscal year, the department shall report the
27 evaluation results to the senate and house appropriations
28 subcommittees on the department budget, the senate and house fiscal
29 agencies, the senate and house policy offices, the state budget

1 office, and the Medicaid health plans.

2 Sec. 1801. (1) From the funds appropriated in part 1 for
3 physician services and health plan services, the department shall
4 continue the increase to Medicaid rates for primary care services
5 provided only by primary care providers. Providers performing a
6 service and whose primary practice is as a non-primary-care
7 subspecialty are not eligible for the increase. The department
8 shall establish policies that most effectively limit the increase
9 to primary care providers for primary care services only. As used
10 in this section, "primary care provider" means a physician, or a
11 practitioner working in collaboration with a physician, who is
12 either licensed under part 170 or part 175 of the public health
13 code, 1978 PA 368, MCL 333.17001 to 333.17097 and 333.17501 to
14 333.17556, and working as a primary care provider in general
15 practice or board-eligible or certified with a specialty
16 designation of family medicine, general internal medicine, or
17 pediatric medicine, or a provider who provides the department with
18 documentation of equivalency.

19 (2) From the funds appropriated in part 1 for health plan
20 services and physician services, the department shall allocate
21 \$15,000,000.00 of general fund/general purpose revenue and any
22 associated federal match to provide Medicaid reimbursement rates
23 for primary care services at the greater of either the actual rates
24 paid during the previous fiscal year or at least 95% of the
25 Medicare rate received for those services on the date the service
26 is provided. The current procedural terminology (CPT) codes that
27 are eligible for this reimbursement rate increase are 99202 through
28 99205, 99211 through 99215, 99381 through 99387, 99391 through
29 99397, 99421, 99422, 99423, 99441, 99442, and 99443.

1 Sec. 1802. (1) From the funds appropriated in part 1 for
2 hospital services and therapy, \$7,995,200.00 in general
3 fund/general purpose revenue shall be provided as lump-sum payments
4 to noncritical access hospitals that qualified for rural hospital
5 access payments in fiscal year 2013-2014 and that provide
6 obstetrical care in the current fiscal year. Payment amounts shall
7 be based on the volume of obstetrical care cases and newborn care
8 cases for all such cases billed by each qualified hospital in the
9 most recent year for which data is available. Payments shall be
10 made by January 1 of the current fiscal year.

11 (2) From the funds appropriated in part 1 for hospital
12 services and therapy and Healthy Michigan plan, \$13,904,800.00 in
13 general fund/general purpose revenue and any associated federal
14 match shall be awarded as rural access payments to noncritical
15 access hospitals that meet criteria established by the department
16 for services to low-income rural residents. One of the
17 reimbursement components of the distribution formula shall be
18 assistance with labor and delivery services. The department shall
19 ensure that the rural access payments described in this subsection
20 are distributed in a manner that ensures that a hospital does not
21 receive more than 10.0% of the total rural access funding
22 referenced in this subsection.

23 (3) The methodology for distribution under subsection (2) and
24 its applicable data that are used to determine the payment amounts
25 must be provided to each hospital by August 1 of the current fiscal
26 year. The department shall publish the distribution of payments for
27 the current fiscal year and the previous fiscal year.

28 Sec. 1803. The department shall maintain rules to allow for
29 billing to and reimbursement by the Medicaid program directly for

1 transportation charges related to portable X-ray services rendered
2 to patients residing in a nursing facility or an assisted living
3 facility, or who are otherwise homebound. By October 1 of the
4 current fiscal year, the department shall set payment rates for
5 Medicaid transportation charges related to portable X-ray services.

6 Sec. 1804. (1) The department shall utilize the federal public
7 assistance reporting information system to identify Medicaid
8 recipients who are veterans and who may be eligible for federal
9 veterans' health care benefits or other benefits. The department
10 shall identify the specific outcomes and performance reporting
11 requirements described in this section. The department shall
12 acquire all of the following information by January 1 of the
13 current fiscal year and report to the senate and house
14 appropriations subcommittees on the department budget, the senate
15 and house fiscal agencies, and the senate and house policy offices
16 on the following:

17 (a) The number of veterans identified by the department
18 through eligibility determinations.

19 (b) The number of veterans referred to the department of
20 military and veterans affairs.

21 (c) The number of referrals made by the department that were
22 contacted by the department of military and veterans affairs.

23 (d) The number of referrals made by the department that were
24 eligible for veterans health care benefits or other benefits.

25 (e) The specific actions and efforts undertaken by the
26 department and the department of military and veterans affairs to
27 identify female veterans who are applying for public assistance
28 benefits, but who are eligible for veterans benefits.

29 (2) By October 1 of the current fiscal year, the department

1 shall change the public assistance application form from asking
2 whether the prospective applicant was a veteran to asking whether
3 the applicant had ever served in the military.

4 (3) This section does not prohibit the department from
5 entering into interagency agreements with any other public
6 department or agency in this state in order to obtain the
7 information detailed in subsection (1).

8 Sec. 1810. In advance of the annual rate setting development,
9 Medicaid health plans shall be given at least 60 days to dispute
10 and correct any discarded encounter data before rates are
11 certified. The department shall notify each contracting Medicaid
12 health plan of any encounter data that have not been accepted for
13 the purposes of rate setting.

14 Sec. 1812. By June 1 of the current fiscal year, and using the
15 most recent available cost reports, the department shall complete a
16 report of all direct and indirect costs associated with residency
17 training programs for each hospital that receives funds
18 appropriated in part 1 for graduate medical education or through
19 the MiDocs consortium. The report shall be submitted to the house
20 and senate appropriations subcommittees on the department budget,
21 the house and senate fiscal agencies, and the state budget office.

22 Sec. 1820. (1) In order to avoid duplication of efforts, the
23 department shall utilize applicable national accreditation review
24 criteria to determine compliance with corresponding state
25 requirements for Medicaid health plans that have been reviewed and
26 accredited by a national accrediting entity for health care
27 services.

28 (2) The department shall continue to comply with state and
29 federal law and shall not initiate an action that negatively

1 impacts beneficiary safety.

2 (3) As used in this section, "national accrediting entity"
3 means the National Committee for Quality Assurance, the URAC,
4 formerly known as the Utilization Review Accreditation Commission,
5 or other appropriate entity, as approved by the department.

6 Sec. 1837. The department shall continue, and expand where
7 appropriate, utilization of telemedicine and telepsychiatry as
8 strategies to increase access to services for Medicaid recipients.

9 Sec. 1846. From the funds appropriated in part 1 for graduate
10 medical education, the department shall distribute the funds with
11 an emphasis on the following health care workforce goals:

12 (a) The encouragement of the training of physicians in
13 specialties, including primary care, that are necessary to meet the
14 future needs of residents of this state.

15 (b) The training of physicians in settings that include
16 ambulatory sites and rural locations.

17 (c) The training of practitioners providing pediatric
18 psychiatry services.

19 Sec. 1850. The department may allow Medicaid health plans to
20 assist with maintaining eligibility through outreach activities to
21 ensure continuation of Medicaid eligibility and enrollment in
22 managed care. This may include mailings, telephone contact, or
23 face-to-face contact with beneficiaries enrolled in the individual
24 Medicaid health plan. Health plans may offer assistance in
25 completing paperwork for beneficiaries enrolled in their plan.

26 Sec. 1851. From the funds appropriated in part 1 for adult
27 home help services, the department shall allocate \$150,000.00 state
28 general fund/general purpose revenue plus any associated federal
29 match to develop and deploy a mobile electronic visit verification

1 solution to create administrative efficiencies, reduce error, and
2 minimize fraud. The development of the solution shall be predicated
3 on input from the results of the 2017 stakeholder survey.

4 Sec. 1852. (1) The department shall explore all of the
5 following:

6 (a) Elimination of monthly enrollment caps.

7 (b) Removal of card cut-off dates.

8 (c) Allowance for the program for all-inclusive care for the
9 elderly (PACE) to provide services at the time of signed enrollment
10 agreement.

11 (2) The department shall identify an alternative payment
12 authority that would reimburse PACE organizations for services
13 provided to a participant before the effective date of enrollment
14 on a capitated basis. By January 1 of the current fiscal year, the
15 department shall report to the senate and house appropriations
16 subcommittees on the department budget, the senate and house fiscal
17 agencies, the senate and house policy offices, and the state budget
18 office on the cost of reimbursing PACE organizations for services
19 provided to a participant before the effective date of enrollment.

20 Sec. 1854. The funds appropriated in part 1 for program of
21 all-inclusive care for the elderly (PACE) must support a current
22 fiscal year enrollment cap that is not less than 7,288.

23 Sec. 1855. From the funds appropriated in part 1 for program
24 of all-inclusive care for the elderly (PACE), to the extent that
25 funding is available in the PACE line item and unused program slots
26 are available, the department may do the following:

27 (a) Increase the number of slots for an already-established
28 local PACE program if the local PACE program has provided
29 appropriate documentation to the department indicating its ability

1 to expand capacity to provide services to additional PACE clients.

2 (b) Suspend the 10 member per month individual PACE program
3 enrollment increase cap in order to allow unused and unobligated
4 slots to be allocated to address unmet demand for PACE services.

5 Sec. 1856. (1) From the funds appropriated in part 1 for
6 hospice services, \$5,000,000.00 shall be expended to provide room
7 and board for Medicaid recipients who meet hospice eligibility
8 requirements and receive services at Medicaid enrolled hospice
9 residences in this state. The department shall distribute funds
10 through grants based on the total beds located in all eligible
11 residences that have been providing these services as of October 1,
12 2017. Any eligible grant applicant may inform the department of the
13 applicant's request to reduce the grant amount allocated for the
14 applicant's residence and the funds shall be distributed
15 proportionally to increase the total grant amount of the remaining
16 grant-eligible residences. Grant amounts shall be paid out monthly
17 with 1/12 of the total grant amount distributed each month to the
18 grantees.

19 (2) By September 15 of the current fiscal year, each Medicaid-
20 enrolled hospice with a residence that receives funds under this
21 section shall provide a report to the department on the utilization
22 of the grant funding provided in subsection (1). The report shall
23 be provided in a format prescribed by the department and shall
24 include the following:

25 (a) The number of patients served.

26 (b) The number of days served.

27 (c) The daily room and board rates for the patients served.

28 (d) If there is not sufficient funding to cover the total room
29 and board need, the number of patients who did not receive care due

1 to insufficient grant funding.

2 (3) If funds remain at the end of the current fiscal year, the
3 Medicaid-enrolled hospice with a residence shall return funding to
4 the state.

5 Sec. 1857. By July 1 of the current fiscal year, the
6 department shall explore the implementation of a managed care long-
7 term support service.

8 Sec. 1858. By April 1 of the current fiscal year, the
9 department shall report to the senate and house appropriations
10 subcommittees on the department budget and the senate and house
11 fiscal agencies on all of the following elements related to the
12 current Medicaid pharmacy carve-out of pharmaceutical products as
13 provided for in section 109h of the social welfare act, 1939 PA
14 280, MCL 400.109h:

15 (a) The number of prescriptions paid by the department during
16 the previous fiscal year.

17 (b) The total amount of expenditures for prescriptions paid by
18 the department during the previous fiscal year.

19 (c) The number of and total expenditures for prescriptions
20 paid for by the department for generic equivalents during the
21 previous fiscal year.

22 Sec. 1859. The department shall partner with the Michigan
23 Association of Health Plans (MAHP) and Medicaid health plans to
24 develop and implement strategies for the use of information
25 technology services for Medicaid research activities. The
26 department shall make available state medical assistance program
27 data, including Medicaid behavioral data, to MAHP and Medicaid
28 health plans or any vendor considered qualified by the department
29 for the purpose of research activities consistent with this state's

1 goals of improving health; increasing the quality, reliability,
2 availability, and continuity of care; and reducing the cost of care
3 for the eligible population of Medicaid recipients.

4 Sec. 1860. By March 1 of the current fiscal year, the
5 department shall provide a report to the senate and house
6 appropriations subcommittees, the senate and house fiscal agencies,
7 and the state budget office on uncollected co-pays and premiums in
8 the Healthy Michigan plan. The report shall include information on
9 the number of participants who have not paid their co-pays and
10 premiums, the total amount of uncollected co-pays and premiums, and
11 steps taken by the department and health plans to ensure greater
12 collection of co-pays and premiums.

13 Sec. 1862. From the funds appropriated in part 1, the
14 department shall maintain payment rates for Medicaid obstetrical
15 services at 95% of Medicare levels effective October 1, 2014.

16 Sec. 1867. (1) The department shall continue a workgroup that
17 includes psychiatrists, other relevant prescribers, and pharmacists
18 to identify best practices and to develop a protocol for
19 psychotropic medications. Any changes proposed by the workgroup
20 shall protect a Medicaid beneficiary's current psychotropic
21 pharmaceutical treatment regimen by not requiring a physician
22 currently prescribing any treatment to alter or adjust that
23 treatment.

24 (2) By March 1 of the current fiscal year, the department
25 shall provide the workgroup's recommendations to the senate and
26 house appropriations subcommittees on the department budget, the
27 senate and house fiscal agencies, and the state budget office.

28 Sec. 1870. (1) From the funds appropriated in part 1 for
29 hospital services and therapy, the department shall appropriate

1 \$6,400,000.00 in general fund/general purpose revenue plus any
2 contributions from public entities, up to \$5,000,000.00, and any
3 associated federal match to the MiDocs consortium to create new
4 primary care residency slots in underserved communities. The new
5 primary care residency slots must be in 1 of the following
6 specialties: family medicine, general internal medicine, general
7 pediatrics, general OB-GYN, psychiatry, or general surgery.

8 (2) The department shall seek any necessary approvals from CMS
9 to allow the department to implement the program described in this
10 section.

11 (3) Assistance with repayment of medical education loans, loan
12 interest payments, or scholarships provided by MiDocs shall be
13 contingent upon a minimum 2-year commitment to practice in an
14 underserved community in this state post-residency and an agreement
15 to forego any sub-specialty training for at least 2 years post-
16 residency with the exception of a child and adolescent psychiatry
17 fellowship which must be integrated with a psychiatry residency
18 training program in a MiDocs affiliated institution.

19 (4) The MiDocs shall work with the department to integrate the
20 Michigan inpatient psychiatric admissions discussion (MIPAD)
21 recommendations and, when possible, prioritize training
22 opportunities in state psychiatric hospitals and community mental
23 health organizations.

24 (5) The department shall maintain the MiDocs initiative
25 advisory council to help support implementation of the program
26 described in this section, and provide oversight. The advisory
27 council shall be composed of the MiDocs consortium, the Michigan
28 Area Health Education Centers, the Michigan Primary Care
29 Association, the Michigan Center for Rural Health, the Michigan

1 Academy of Family Physicians, and any other appointees designated
2 by the department.

3 (6) By September 1 of the current fiscal year, MiDocs shall
4 report to the senate and house appropriations subcommittees on the
5 department budget, the senate and house fiscal agencies, the senate
6 and house policy offices, and the state budget office, on the
7 following:

8 (a) Audited financial statement of per-resident costs.

9 (b) Education and clinical quality data.

10 (c) Roster of trainees, including areas of specialty and
11 locations of training.

12 (d) Medicaid revenue by training site.

13 (7) Outcomes and performance measures for this program
14 include, but are not limited to, the following:

15 (a) Increasing this state's ability to recruit, train, and
16 retain primary care physicians and other select specialty
17 physicians in underserved communities.

18 (b) Maximizing training opportunities with community health
19 centers, rural critical access hospitals, solo or group private
20 practice physician practices, schools, and other community-based
21 clinics, in addition to required rotations at inpatient hospitals.

22 (c) Increasing the number of residency slots for family
23 medicine, general internal medicine, general pediatrics, general
24 OB-GYN, psychiatry, and general surgery.

25 (8) Unexpended and unencumbered funds up to a maximum
26 \$6,400,000.00 in general fund/general purpose revenue plus any
27 contributions from public entities, up to \$5,000,000.00, and any
28 associated federal match remaining in accounts appropriated in part
29 1 for hospital services and therapy are designated as work project

1 appropriations, and any unencumbered or unallotted funds shall not
2 lapse at the end of the fiscal year and shall be available for
3 expenditures for the MiDocs consortium to create new primary care
4 residency slots in underserved communities under this section until
5 the work project has been completed. All of the following are in
6 compliance with section 451a(1) of the management and budget act,
7 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the work project is to fund the cost of the
9 MiDocs consortium to create new primary care residency slots in
10 underserved communities.

11 (b) The work project will be accomplished by contracting with
12 the MiDocs consortium to oversee the creation of new primary care
13 residency slots.

14 (c) The total estimated completion cost of the work project is
15 \$20,200,000.00.

16 (d) The tentative completion date is September 30, 2027.

17 Sec. 1871. The funds appropriated in part 1 for the Healthy
18 Michigan plan healthy behaviors incentives program shall only
19 provide reductions in cost-sharing responsibilities and shall not
20 include other financial rewards such as gift cards.

21 Sec. 1872. From the funds appropriated in part 1 for personal
22 care services, the department shall maintain the monthly Medicaid
23 personal care supplement paid to adult foster care facilities and
24 homes for the aged that provide personal care services to Medicaid
25 recipients in place during the previous fiscal year.

26 Sec. 1873. From the funds appropriated in part 1 for long-term
27 care services, the department may allocate up to \$3,700,000.00 for
28 the purpose of outreach and education to nursing home residents and
29 the coordination of housing in order to move out of the facility.

1 In addition, any funds appropriated shall be used for other quality
2 improvement activities of the program. The department shall
3 consider working with all relevant stakeholders to develop a plan
4 for the ongoing sustainability of the nursing facility transition
5 initiative.

6 Sec. 1874. The department shall ensure, in counties where
7 program of all-inclusive care for the elderly or PACE services are
8 available, that the program of all-inclusive care for the elderly
9 (PACE) is included as an option in all options counseling and
10 enrollment brokering for aging services and managed care programs,
11 including, but not limited to, Area Agencies on Aging, centers for
12 independent living, and the MiChoice home and community-based
13 waiver. Such options counseling must include approved marketing and
14 discussion materials.

15 Sec. 1875. (1) The department and its contractual agents may
16 not subject Medicaid prescriptions to prior authorization
17 procedures during the current fiscal year if that drug is carved
18 out or is not subject to prior authorization procedures as of
19 January 22, 2021 or is a prescription drug that is orally
20 administered and approved by the United States Food and Drug
21 Administration for the treatment of Duchenne Muscular Dystrophy as
22 of July 1, 2022.

23 (2) As used in this section, "prior authorization" means a
24 process implemented by the department or its contractual agents
25 that conditions, delays, or denies delivery of particular pharmacy
26 services to Medicaid beneficiaries upon application of
27 predetermined criteria by the department or its contractual agents
28 to those pharmacy services. The process of prior authorization
29 often requires that a prescriber do 1 or both of the following:

1 (a) Obtain preapproval from the department or its contractual
2 agents before prescribing a given drug.

3 (b) Verify to the department or its contractual agents that
4 the use of a drug prescribed for an individual meets predetermined
5 criteria from the department or its contractual agents for a
6 prescription drug that is otherwise available under the Medicaid
7 program in this state.

8 Sec. 1879. (1) The department shall maintain a single,
9 standard preferred drug list to be used by all contracted Medicaid
10 managed health care programs. Changes to the preferred drug list
11 shall be made in consultation with all contracted managed health
12 care programs and the Michigan pharmacy and therapeutics committee
13 to ensure sufficient access to medically necessary drugs for each
14 disease state. The department has final authority over the list and
15 shall design the list to ensure access to clinically effective and
16 appropriate drug therapies and maximize federal rebates and
17 supplemental rebates.

18 (2) By July 15 of the current fiscal year, the department
19 shall submit a report to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies, the senate and house policy offices, and the state budget
22 office that compares the managed care pharmacy expenditures,
23 utilization, and rebates before implementing a single, standard
24 preferred drug list to managed care pharmacy expenditures,
25 utilization, and rebates after implementing a single, standard
26 preferred drug list. The report shall include data on collected
27 rebates, pharmacy utilization, and expenditures by quarter for at
28 least 8 quarters before implementing a single, standard preferred
29 drug list, and the experienced rebates, pharmacy utilization, and

1 expenditures for at least 10 quarters, and the projected rebates,
2 pharmacy utilization, and expenditures for quarters 11 through 16
3 after implementing a single, standard preferred drug list. The data
4 shall be aggregated by the department so as not to disclose the
5 proprietary or confidential drug-specific information, or the
6 proprietary or confidential information that directly or indirectly
7 identifies financial information linked to a single manufacturer.

8 Sec. 1881. The managed care capitation rates for the fiscal
9 year ending September 30, 2023 shall not include a 2-way risk
10 corridor.

11 Sec. 1888. The department shall establish contract performance
12 standards associated with the capitation withhold provisions for
13 Medicaid health plans at least 3 months before the implementation
14 of those standards. The determination of whether performance
15 standards have been met shall be based primarily on recognized
16 concepts such as 1-year continuous enrollment and the health care
17 effectiveness data and information set, HEDIS, audited data.

18 Sec. 1894. By March 1 of the current fiscal year, the
19 department shall report to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies, the senate and house policy offices, and the state budget
22 office on the Healthy Kids Dental program. The report shall
23 include, but is not limited to, the following:

24 (a) The number of children enrolled in the Healthy Kids Dental
25 program who visited the dentist during the previous fiscal year
26 broken down by dental benefit manager.

27 (b) The number of dentists who accept payment from the Healthy
28 Kids Dental program broken down by dental benefit manager.

29 (c) The annual change in dental utilization of children

1 enrolled in the Healthy Kids Dental program broken down by dental
2 benefit manager.

3 (d) Service expenditures for the Healthy Kids Dental program
4 broken down by dental benefit manager.

5 (e) Administrative expenditures for the Healthy Kids Dental
6 program broken down by dental benefit manager.

7 Sec. 1895. From the funds appropriated in part 1 for long-term
8 care services, the department shall adjust the variable cost
9 component (VCC) and plant cost component of Medicaid reimbursement
10 to class I, class III, and class IV nursing home providers as
11 follows:

12 (a) An interim VCC rate and plant cost component rate for each
13 facility must be established at 102.5% of the interim rate provided
14 on October 1 of the previous fiscal year.

15 (b) The quality assurance supplement (QAS) amount will be
16 calculated for nursing home providers using the following factors:

17 (i) For class I providers, the QAS must be based on the updated
18 interim VCC for this fiscal year multiplied by 21.76%.

19 (ii) For governmental class III providers, the QAS must be
20 subject to the class I updated variable cost limit (VCL).

21 (iii) For nongovernmental class III providers, the QAS must be
22 based on their VCC or VCL, as applicable, multiplied by 21.76%.

23 (c) The department shall audit the final 2023 VCC and plant
24 costs to establish the final audited rate provided to facilities
25 for services provided in the current fiscal year.

26
27 **INFORMATION TECHNOLOGY**

28 Sec. 1901. (1) The department shall provide a report on a
29 semiannual basis to the senate and house appropriations

1 subcommittees on the department budget, the senate and house fiscal
2 agencies, the senate and house policy offices, and the state budget
3 office on all of the following information:

4 (a) The process used to define requests for proposals for each
5 expansion of information technology projects, including timelines,
6 project milestones, and intended outcomes.

7 (b) If the department decides not to contract the services out
8 to design and implement each element of the information technology
9 expansion, the department's own project plan that includes, at a
10 minimum, the requirements in subdivision (a).

11 (c) A recommended project management plan with milestones and
12 time frames.

13 (d) The proposed benefits from implementing the information
14 technology expansion, including customer service improvement, form
15 reductions, potential time savings, caseload reduction, and return
16 on investment.

17 (e) Details on the implementation of the integrated service
18 delivery project, and the progress toward meeting the outcomes and
19 performance measures listed in section 1904(2) of this part.

20 (f) A list of projects approved in the previous 6 months and
21 the purpose for approving each project including any federal,
22 state, court, or legislative requirement for each project.

23 (2) Once an award for an expansion of information technology
24 is made, the department shall report to the senate and house
25 appropriations subcommittees on the department budget, the senate
26 and house fiscal agencies, the senate and house policy offices, and
27 the state budget office a projected cost of the expansion broken
28 down by use and type of expense.

29 Sec. 1903. (1) The department shall report to the senate and

1 house appropriations subcommittees on the department budget, the
2 senate and house fiscal agencies, the senate and house policy
3 offices, and the state budget office by November 1 of the current
4 fiscal year the status of an implementation plan regarding the
5 appropriation in part 1 to modernize the MiSACWIS. The report shall
6 include, but not be limited to, an update on the status of the
7 settlement and efforts to bring the system in compliance with the
8 settlement and other federal guidelines set forth by the United
9 States Department of Health and Human Services Administration for
10 Children and Families.

11 (2) The department shall report quarterly to the senate and
12 house appropriations subcommittees on the department budget, the
13 senate and house fiscal agencies, the senate and house policy
14 offices, and the state budget office a status report on the
15 planning, implementation, and operation, regardless of the current
16 operational status, regarding the appropriation in part 1 to
17 implement the MiSACWIS. The report shall provide details on the
18 planning, implementation, and operation of the MiSACWIS, including,
19 but not limited to, all of the following:

20 (a) Areas where implementation went as planned, and in each
21 area including whether the implementation results in either
22 enhanced user interface or portal access, conversion to new
23 modules, or substantial operation improvement to the MiSACWIS.

24 (b) The number of known issues.

25 (c) The average number of help tickets submitted per day.

26 (d) Any additional overtime or other staffing costs to address
27 known issues and volume of help tickets.

28 (e) Any contract revisions to address known issues and volume
29 of help tickets.

1 (f) Other strategies undertaken to improve implementation, and
2 for each strategy area including whether the implementation results
3 in either enhanced user interface or portal access, conversion to
4 new modules, or substantial operation improvement to the MiSACWIS.

5 (g) Progress developing cross-system trusted data exchange
6 with the MiSACWIS.

7 (h) Progress in moving away from a statewide automated child
8 welfare information system (SACWIS) to a comprehensive child
9 welfare information system (CCWIS).

10 (i) Progress developing and implementing a program to monitor
11 data quality.

12 (j) Progress developing and implementing custom integrated
13 systems for private agencies.

14 (k) A list of all change orders, planned or in progress.

15 (l) The status of all change orders, planned or in progress.

16 (m) The estimated costs for all planned change orders.

17 (n) The estimated and actual costs for all change orders in
18 progress.

19 (3) By July 1 of the current fiscal year, the department shall
20 submit to the house and senate appropriations subcommittees on the
21 department budget, the house and senate fiscal agencies, and the
22 house and senate policy offices a report on the department's
23 efforts and recommendations to develop and implement a simpler and
24 more streamlined process for the annual renewal of the licenses for
25 family foster care homes, and the development of a simpler and more
26 efficient version of the application form for renewal of the
27 licenses for family foster care homes.

28 Sec. 1904. (1) From the funds appropriated in part 1 for the
29 technology supporting integrated service delivery line item, the

1 department shall maintain information technology tools and enhance
2 existing systems to improve the eligibility and enrollment process
3 for citizens accessing department administered programs. This
4 information technology system shall consolidate beneficiary
5 information, support department caseworker efforts in building a
6 success plan for beneficiaries, and better support department staff
7 in supporting enrollees in assistance programs.

8 (2) Outcomes and performance measures for the initiative under
9 subsection (1) include, but are not limited to, the following:

10 (a) Successful consolidation of data warehouses maintained by
11 the department.

12 (b) The amount of time a department caseworker devotes to data
13 entry when initiating an enrollee application.

14 (c) A reduction in wait times for persons enrolled in
15 assistance programs to speak with department staff and get
16 necessary changes made.

17 (d) A reduction in department caseworker workload.

18 Sec. 1905. (1) The department shall report on a quarterly
19 basis to the chairs of the senate and house standing committees on
20 appropriations, the senate and house appropriations subcommittees
21 on the department budget, the senate and house appropriations
22 subcommittees on the general government budget, the senate and
23 house fiscal agencies, the senate and house policy offices, and the
24 state budget office on all of the following:

25 (a) Fiscal year-to-date information technology spending for
26 the current fiscal year by service and project and by line-item
27 appropriation.

28 (b) Planned information technology spending for the remainder
29 of the current fiscal year by service and project and by line-item

1 appropriation.

2 (c) Total fiscal year-to-date information technology spending
3 and planned spending for the current fiscal year by service and
4 project and by line-item appropriation.

5 (d) A list of all information technology projects estimated to
6 cost more than \$250,000.00 that exceed their allotted budget as
7 well as all information technology projects that have exceeded
8 their allotted budget by 25% or more.

9 (2) As used in subsection (1), "project" includes, but is not
10 limited to, all of the following major projects:

11 (a) Community health automated Medicaid processing system
12 (CHAMPS).

13 (b) Bridges and MiBridges eligibility determination.

14 (c) MiSACWIS.

15 (d) Integrated service delivery.

16 (3) The department shall develop a strategic plan for
17 information technology services and projects for the department.
18 The strategic plan shall identify any scheduled changes in the
19 federal and state shares of costs related to information technology
20 services and projects over the 5-year period. As part of the
21 strategic plan, the department shall include total information
22 technology expenditures from the previous fiscal year by fund
23 source and total information technology appropriations as a
24 percentage of total department appropriations by fund source, by
25 completed project, for all information technology expenditures in
26 the previous fiscal year. All projects beginning after October 1,
27 2021 will follow department of management and budget benefits
28 realization methodology, for reporting when completed in a future
29 fiscal year's report. The strategic plan shall also develop

1 benchmarks for comparison that include, for the previous 5 fiscal
2 years, the department's information technology spending compared to
3 the spending in the areas of public health, Medicaid, child
4 protective services, child welfare, family and social services,
5 human services, and child support enforcement for similar
6 departments in 3 other states located in the Midwest.

7 Sec. 1906. From the funds appropriated in part 1 for
8 information technology services and projects, the department shall
9 allocate \$1,750,000.00 general fund/general purpose revenue, and
10 all associated federal matching revenue, to a public and private
11 nonprofit collaboration that is designated as this state's
12 statewide health information exchange by cooperative agreement, to
13 implement health information technology strategies for health
14 information exchange development, data management, and population
15 health at a statewide level.

16 Sec. 1907. By March 1 of the current fiscal year, the
17 department shall report to the house and senate appropriations
18 subcommittees on the department budget, the house and senate fiscal
19 agencies, the house and senate policy offices, and the state budget
20 office on all current, contracted information technology-related
21 projects, total contractual costs, spending in previous fiscal
22 years, planned spending for the current fiscal year, and fiscal
23 year-to-date spending, by project.

24 Sec. 1909. (1) From the funds appropriated in part 1 for child
25 support automation, the department shall only encumber or expend
26 funds for the operation, maintenance, and improvements of the
27 Michigan child support enforcement system (MiCSES).

28 (2) From the funds appropriated in part 1 for bridges
29 information system, the department shall only encumber or expend

1 funds for the operation, maintenance, and improvements of Bridges
2 and MIBridges.

3 (3) From the funds appropriated in part 1 for technology
4 supporting integrated service delivery, the department shall only
5 encumber or expend funds for the operation, maintenance, and
6 improvements of integrated service delivery.

7 (4) From the funds appropriated in part 1 for Michigan
8 Medicaid information system, the department shall only encumber or
9 expend funds for the operation, maintenance, and improvements of
10 the community health automated Medicaid processing system (CHAMPS).

11 (5) From the funds appropriated in part 1 for Michigan
12 statewide automated child welfare information system, the
13 department shall only encumber or expend funds for the operation,
14 maintenance, and improvements of MiSACWIS.

15 (6) From the funds appropriated in part 1 for comprehensive
16 child welfare information system, the department shall only
17 encumber or expend funds for the operation, maintenance, and
18 improvements to the comprehensive child welfare information system.

19 (7) From the funds appropriated in part 1 for comprehensive
20 child welfare information system, the department shall allocate
21 \$32,362,700.00 to develop a new information system to replace
22 MiSACWIS consistent with the plan provided by the department to the
23 United States District Court for Eastern District of Michigan as a
24 part of the settlement. The development of the comprehensive child
25 welfare information system shall adhere to department of
26 technology, management, and budget and IT Investment Fund (ITIF)
27 policies and practices, including use of the state unified
28 information technology environment methodology and agile
29 development. The project team shall also participate in and comply

1 with the enterprise portfolio management office process and product
2 quality assurance. To ensure full transparency, the project shall
3 be included in the ITIF portfolio for executive, legislative, and
4 external reporting purposes. As a component of the ITIF portfolio,
5 the project is subject to governance and oversight by the IT
6 investment management board.

7 Sec. 1910. (1) From the funds appropriated in part 1,
8 \$520,590,300.00 is appropriated for information technology services
9 and projects including:

10 (a) \$63,484,800.00 for bridges information system.

11 (b) \$21,542,100.00 for Michigan statewide automated child
12 welfare information system.

13 (c) \$101,679,200.00 for Michigan Medicaid information system.

14 (d) \$44,604,800.00 for child support automation.

15 (e) \$16,053,100.00 for technology supporting integrated
16 service delivery.

17 (f) \$3,373,200.00 for comprehensive child welfare information
18 system.

19 (2) For all expenditures of funds appropriated in subsection
20 (1), the department shall report to the senate and house
21 appropriations subcommittees on the department budget, the senate
22 and house fiscal agencies, and the senate and house policy offices
23 by April 1 of the current fiscal year total information technology
24 expenditures from the previous fiscal year and all information
25 technology expenditures made under an agile software development
26 plan from the previous fiscal year with details on the agile
27 software implementation.

28 (3) From the funds appropriated as described in subsection
29 (1)(f) for comprehensive child welfare information system, this

1 state shall be the owner of any software purchased or developed
2 from the expenditures made under this subsection or it shall be
3 committed to the public domain.

4 (4) From the funds appropriated as described in subsection
5 (1)(f) for comprehensive child welfare information system,
6 \$1,000,000.00 of these funds shall be used by the department to
7 choose a product owner that will implement a user-centered design
8 that includes user stories into the development of a comprehensive
9 child welfare information system. The department shall report by
10 March 1 of the current fiscal year to the senate and house
11 appropriations subcommittees on the department budget, the senate
12 and house fiscal agencies, and the senate and house policy offices
13 on the selection of a product owner for the comprehensive child
14 welfare information system.

15 (5) From the funds appropriated as described in subsection
16 (1)(f) for comprehensive child welfare information system,
17 \$1,000,000.00 of these funds shall be used by the department to
18 provide updates as requested by the chairs of the house and senate
19 appropriations committees or the chairs of the house and senate
20 appropriations subcommittees on the department budget. Information
21 updates provided by the department, upon request, shall also be
22 accessible to the house and senate fiscal agencies, the house and
23 senate policy offices, and the state budget office on the status of
24 the work completed to date. The updates shall include
25 demonstrations of the completed work during the sprint period.
26 During these demonstrations, the department shall provide a quality
27 assessment surveillance plan as shown in appendix B of "De-risking
28 custom technology projects" from the United States General Services
29 Administration. At each demonstration, the department shall

1 validate which user stories have been included into the software
2 development and the remaining user stories that will be included
3 into the product.

4 (6) As used in this section:

5 (a) "Agile software development" means the use of development
6 methodologies using iterative development with work completed by
7 cross-functional teams of software development.

8 (b) "Product owner" means a department employee who
9 iteratively prioritizes and defines the work for the product team,
10 works with users, stakeholders, technologists, and the software
11 vendor to envision the direction for the product, and ensures that
12 value is being delivered to end users as quickly as possible.

13 (c) "User-centered design" means software development that
14 places the highest priority on the needs of the specific people who
15 are expected to use the software.

16 (d) "User stories" means a task that the agile software
17 development team will focus on over a given 2-week development
18 period and includes clearly labeled progress toward meeting the
19 needs of the end users.

20 21 **ONE-TIME APPROPRIATIONS**

22 Sec. 1950. From the funds appropriated in part 1 for ride-to-
23 work program, the department shall allocate \$1,000,000.00 to a
24 transportation agency to reduce transportation barriers to
25 employment and expand service area under 49 USC 5310. In order to
26 be eligible for the funding under this section, the entity must be
27 located in a city with a population between 60,000 and 175,000
28 according to the most recent federal decennial census in a county
29 with a population between 450,000 and 850,000 according to the most

1 recent federal decennial census and utilize the dispatching system
2 of a nonprofit, community-based organization organized under the
3 laws of this state that is exempt from federal income tax under
4 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
5 located in the same county.

6 Sec. 1951. From the funds appropriated in part 1 for program
7 of all-inclusive care for the elderly pandemic relief, the
8 department shall provide a 1-time rate increase to each PACE
9 program to cover the increase in health care costs related to the
10 COVID pandemic.

11 Sec. 1952. From the funds appropriated in part 1 for foster
12 youth transition program grant, the department shall allocate
13 \$1,500,000.00 to fund a project with a nonprofit, community-based
14 organization organized under the laws of this state that is exempt
15 from federal income tax under section 501(c)(3) of the internal
16 revenue code of 1986, 26 USC 501, located in a county with a
17 population between 120,000 and 121,000 according to the most recent
18 federal decennial census. The nonprofit organization recipient's
19 purpose must be to find loving, adoptive homes for older foster
20 children before they age out of the child welfare system. The
21 nonprofit organization shall use the funds for necessary capital
22 costs to convert, restore, or otherwise modify an existing
23 structure into a habitable residential space for former or current
24 children in foster care.

25 Sec. 1953. (1) From the funds appropriated in part 1 for
26 hospital improvement grant, the department shall appropriate
27 \$6,600,000.00 to a hospital located in a village with a population
28 between 250 and 1,000 within a county with a population between
29 66,100 and 66,800, according to the most recent federal decennial

1 census, for physical and financial improvements. Funding in this
2 section shall be paid to the qualifying hospital within 30 days of
3 the effective date of this act.

4 (2) From the funds appropriated in subsection (1),
5 \$1,600,000.00 must be utilized to expand diagnostic imaging
6 services, including those aimed at expanding access to women's
7 breast health services, and assistance with costs associated with
8 state regulatory programs intended to ensure only needed services
9 are developed in this state.

10 Sec. 1954. (1) From the funds appropriated in part 1 for first
11 responder and public safety staff mental health, the department
12 shall allocate \$2,500,000.00 toward a program to support
13 firefighters, police officers, emergency medical services
14 personnel, public safety tele-communicators, local correctional
15 officers, juvenile detention employees, and individuals working on
16 special teams such as internet sex crimes, sexual crimes against
17 children, or traffic fatalities suffering from post-traumatic
18 stress syndrome and other mental health conditions. The grant
19 program must primarily provide grants to behavioral health
20 providers and may also include funding to the Michigan crisis and
21 action line established under section 165 of the mental health
22 code, 1974 PA 258, MCL 330.1165, to improve information and
23 referrals for these services. The program must coordinate and
24 integrate with the Michigan crisis and access line established
25 under section 165 of the mental health code, 1974 PA 258, MCL
26 330.1165.

27 (2) The unexpended funds appropriated in part 1 for first
28 responder and public safety staff mental health are designated as a
29 work project appropriation. Unencumbered or unallotted funds shall

1 not lapse at the end of the fiscal year and shall be available for
2 expenditures under this section until the project has been
3 completed. All of the following are in compliance with section 451a
4 of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to ensure that first
6 responder and public safety staff who are dealing with post-
7 traumatic stress syndrome and other mental health conditions have
8 access to enhanced mental health services.

9 (b) The project will be accomplished by utilizing state
10 employees, contracting with vendors, or working with local
11 partners.

12 (c) The estimated cost of the project is \$2,500,000.00.

13 (d) The tentative completion date is September 30, 2027.

14 Sec. 1955. From the funds appropriated in part 1 for
15 behavioral health patient health information tool, the department
16 shall allocate \$600,000.00 to create an online and interactive
17 version of the protected health information consent tool and make
18 any revisions to the tool to reflect any recent legislative
19 changes. The contracting entity that receives the funds
20 appropriated in this section shall also develop accompanying
21 trainings and resources for users. Additionally, the contracting
22 entity that receives the funds appropriated in this section shall
23 work closely with the Michigan health information network and the
24 department to develop the technical specifications for integrating
25 the protected health information consent tool with other relevant
26 systems and applications, including, but not limited to,
27 CareConnect 360.

28 Sec. 1956. From the funds appropriated in part 1 for autism
29 comprehensive care center, the department shall allocate

1 \$2,500,000.00 to a nonprofit organization with at least 20 years of
2 experience providing behavioral services and with at least 11 sites
3 across this state with a main office located in a county with a
4 population between 1,200,000 and 1,500,000, according to the most
5 recent federal decennial census and in a city with a population
6 between 24,000 and 24,500, according to the most recent federal
7 decennial census for capital expenses, services, and program
8 operations for an autism comprehensive care center that would
9 provide personalized services, including, but not limited to, the
10 following:

11 (a) Autism programming, including screening, evaluations,
12 therapy offerings, and intensive behavioral care and support.

13 (b) Speech and occupational therapy.

14 (c) Family and sibling therapy.

15 (d) Experiential life skills.

16 Sec. 1957. From the funds appropriated in part 1 for
17 behavioral health professionals for schools, the department shall
18 allocate a \$500,000.00 grant to a CMHSP with a primary office
19 located in a county with a population between 37,000 and 37,500,
20 according to the most recent federal decennial census and a
21 \$500,000.00 grant to a CMHSP with a primary office located in a
22 county with a population between 14,000 and 14,500, according to
23 the most recent federal decennial census for each CMHSP to provide
24 mental health professional or counselor visits at each school
25 within the CMHSP's geographic region for the purpose of providing
26 1-to-1 care to students.

27 Sec. 1958. (1) From the funds appropriated in part 1 for
28 narcotics awareness program, the department shall allocate
29 \$5,000,000.00 to a nonprofit organization organized under the laws

1 of this state that is exempt from federal income tax under section
2 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and
3 with headquarters in a charter township with a population between
4 100,000 and 105,000 according to the most recent federal decennial
5 census within a county with a population between 700,000 and
6 1,000,000 according to the most recent federal decennial census. To
7 be eligible to receive funding, the nonprofit organization must
8 have a stated mission to offer community-based, compassionate,
9 best-practice/evidence-based services to those suffering from
10 addiction, as well as their loved ones, and to erase the stigma of
11 addiction and instill compassion and hope.

12 (2) The unexpended funds appropriated in part 1 for narcotics
13 awareness program are designated as a work project appropriation.
14 Unencumbered or unallotted funds shall not lapse at the end of the
15 fiscal year and shall be available for expenditures under this
16 section until the project has been completed. The following are in
17 compliance with section 451a of the management and budget act, 1984
18 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to offer community-based,
20 compassionate, best-practice/evidence-based services to those
21 suffering from addiction, as well as their loved ones, and to erase
22 the stigma of addiction and instill compassion and hope.

23 (b) The project will be accomplished by a nonprofit 501(c)(3)
24 organization.

25 (c) The estimated cost of the project is \$5,000,000.00.

26 (d) The tentative completion date is September 30, 2027.

27 Sec. 1959. From the funds appropriated in part 1 for child
28 advocacy centers, the department shall allocate \$500,000.00 to a
29 child advocacy center located in a county with a population between

1 115,000 and 125,000, according to the most recent federal decennial
2 census to establish a new building and expand services available to
3 children who are victims of abuse and to their families.

4 Sec. 1960. (1) From the funds appropriated in part 1 for
5 unified clinics resiliency center for families and children, the
6 department shall allocate \$750,000.00 to a 4-year state university
7 located in a county with a population between 195,000 and 280,000
8 according to the most recent federal decennial census to be used to
9 develop and operate a resiliency center for families and children
10 to address the multifaceted needs of those experiencing trauma,
11 toxic stress, chronic disability, neurodevelopmental disorders, or
12 addictions.

13 (2) Outcomes and performance measures for the resiliency
14 center funded under this section shall include, but not be limited
15 to, the following:

16 (a) The number of children and families who received services
17 from the center.

18 (b) The types of screening offered by the center and the
19 number of clients that received each screening type.

20 (c) The number of trauma assessments completed through the
21 center's programs and the average cost of a trauma assessment for
22 each type of client, including children, adults, and families.

23 (d) The types of services offered by the center and the number
24 of clients that received each service type.

25 (e) The number of referrals for services made to children and
26 families.

27 (f) A breakdown of the expenditures made for the development
28 of the resiliency center for families and children by major
29 category.

1 (3) By August 1 of the current fiscal year, the resiliency
2 center for families and children shall report to the house and
3 senate appropriations subcommittees on the department budget, the
4 house and senate fiscal agencies, the house and senate policy
5 offices, and the state budget office on the status of the
6 development of the resiliency center funded under this section and
7 on the information required in subsection (2).

8 (4) The unexpended portion of funds appropriated in part 1 for
9 unified clinics resiliency center for families and children is
10 designated as a work project appropriation. Any unencumbered or
11 unallotted funds shall not lapse at the end of the fiscal year and
12 shall be available for expenditure for the project under this
13 section until the project has been completed. All of the following
14 are in compliance with section 451a(1) of the management and budget
15 act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the work project is to provide funding for
17 the operation and maintenance of a unified clinics resiliency
18 center for families and children as provided by this section.

19 (b) The project will be accomplished through funding to a 4-
20 year state university for the operation and maintenance of the
21 center.

22 (c) The total estimated cost of the work project is
23 \$750,000.00 of general fund/general purpose revenue.

24 (d) The estimated completion date is September 30, 2027.

25 (5) It is the intent of the legislature that this is the third
26 year out of 3 years that funding is to be provided by the
27 legislature for the unified clinics resiliency center for families
28 and children described in this section.

29 Sec. 1961. (1) From the funds appropriated in part 1 for jail

1 diversion fund, the department shall allocate \$10,000,000.00 to
2 support the jail diversion fund created by section 207c of the
3 mental health code, 1974 PA 258, MCL 330.1207c.

4 (2) The department shall distribute grants from the jail
5 diversion fund in accordance with sections 207d to 207f of the
6 mental health code, 1974 PA 258, MCL 330.1207d to 330.1207f.

7 Sec. 1962. (1) From the funds appropriated in part 1 for human
8 trafficking victims inclusive services grant program, the
9 department shall allocate \$1,000,000.00 to create and implement the
10 human trafficking victims services expansion pilot program. The
11 pilot program shall utilize victim-centered and trauma informed
12 approaches to serve human trafficking victims.

13 (2) The human trafficking victims services expansion pilot
14 program is a 3-year project administered by the division of victim
15 services and shall do all of the following:

16 (a) Encourage the development of specific and dedicated human
17 trafficking victims services.

18 (b) Focus on building capacity within eligible organizations
19 to offer services specifically designed to meet the needs of human
20 trafficking victims.

21 (c) Provide training and technical assistance to established
22 organizations that support the development of human trafficking
23 victims services that align with the criteria set forth in
24 subsection (4).

25 (d) Increase organizations' capacity to provide victim
26 services designed to meet the unique needs of human trafficking
27 victims.

28 (e) Fund human trafficking service organizations that agree to
29 develop services and accompanying policies and procedures for human

1 trafficking victims aligned with the criteria of subsection (4).

2 (3) By January 1 of the current fiscal year, the division of
3 victim services shall make available to eligible entities the human
4 trafficking victims service expansion pilot request for proposal.

5 (4) In order to be considered for funding under the human
6 trafficking victims service expansion pilot program, eligible
7 organizations must meet all of the following:

8 (a) Be a nonprofit organization that is exempt from taxation
9 under section 501(c)(3) of the internal revenue code, 26 USC 501.

10 (b) Have engaged in at least 1 year of providing human
11 trafficking victims services or demonstrate meaningful
12 collaboration with a human trafficking organization in its
13 community.

14 (c) Adhere to the mission of the human trafficking health
15 advisory board created in the human trafficking health advisory
16 board act, 2014 PA 461, MCL 752.991 to 752.994.

17 (d) Agree to develop policies and procedures and provide
18 services in accordance with the standards set forth by the division
19 of victim services throughout the duration of the pilot program
20 that include, at a minimum, both of the following:

21 (i) Providing victim-centered services.

22 (ii) Providing empowerment-based services that encourage self-
23 determination.

24 (5) The unexpended portion of funds appropriated in part 1 for
25 human trafficking victims inclusive services grant program is
26 designated as a work project appropriation. Any unencumbered or
27 unallotted funds shall not lapse at the end of the fiscal year and
28 shall be available for expenditure for the project under this
29 section until the project has been completed. The following are in

1 compliance with section 451a(1) of the management and budget act,
2 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the work project is to provide funding for
4 human trafficking victims services expansion pilot as provided by
5 this section.

6 (b) The project will be accomplished through funding to the
7 division of victim services for administration of the pilot
8 program.

9 (c) The total estimated cost of the work project is
10 \$1,000,000.00.

11 (d) The estimated completion date is September 30, 2027.

12 (6) As used in this section, "human trafficking" means any of
13 the following:

14 (a) Sex trafficking in which a commercial sex act is induced
15 by force, fraud, or coercion, or in which the person induced to
16 perform that act has not attained 18 years of age.

17 (b) The recruitment, harboring, transportation, provision, or
18 obtaining of a person for labor or services, through the use of
19 force, fraud, or coercion for the purpose of subjection to
20 involuntary servitude, peonage, debt bondage, or slavery.

21 (c) A violation under chapter LXVIIA of the penal code, 1931
22 PA 328, MCL 750.462a to 750.462h.

23 Sec. 1963. From the funds appropriated in part 1 for the
24 committee on juvenile justice grants, the department shall allocate
25 \$500,000.00 to reestablish in-home care grants for in-home care and
26 community-based juvenile justice services for rural counties as an
27 alternative to residential placement by juvenile courts.

28 Sec. 1964. From the funds appropriated in part 1 for domestic
29 violence prevention and treatment, the department shall allocate

1 \$600,000.00 for operating expenses and providing violence
2 prevention programs to a community shelter located in a county with
3 a population between 62,400 and 62,500, according to the most
4 recent federal decennial census. The community shelter must have a
5 mission to provide a temporary, secure, nurturing environment, and
6 support to enable victims of domestic violence to make appropriate
7 life-altering changes.

8 Sec. 1965. (1) From the funds appropriated in part 1 for
9 behavioral health care services and facilities, the department
10 shall allocate \$170,600,000.00 to increase behavioral health
11 service and facility capacity. From the funds allocated in this
12 section, the department must allocate all of the following:

13 (a) \$38,000,000.00 to a nonprofit organization that offers a
14 full continuum of behavioral health services, including psychiatric
15 urgent care, inpatient and partial hospitalization, residential,
16 outpatient, and teletherapy services, addiction treatment and
17 recovery, extensive child and adolescent programs, and senior care
18 services with a campus located in a county with a population
19 between 600,000 and 700,000, according to the most recent federal
20 decennial census, in a charter township with a population between
21 28,000 and 30,000, according to the most recent federal decennial
22 census, for capital costs of a pediatric behavioral health center
23 for excellence.

24 (b) \$45,000,000.00 to a CMHSP located in a county with a
25 population of at least 1,750,000, according to the most recent
26 federal decennial census for capital costs of an integrated care
27 center facility that includes a walk-in behavioral health crisis
28 services center.

29 (c) \$32,000,000.00 to create a 1-time grant program for

1 entities interested in establishing crisis stabilization units in
2 accordance with chapter 9A of the mental health code, 1974 PA 258,
3 MCL 330.1971 to 330.1979. Grant applicants must demonstrate to the
4 department how the requested grant funding will be used for
5 certification standards and requirements or for obtaining
6 accreditation requirements. The department shall allocate the funds
7 described in this subdivision as follows:

8 (i) \$6,000,000.00 is allocated to a CMHSP located in a county
9 with a population of at least 1,750,000, according to the most
10 recent federal decennial census to establish a crisis stabilization
11 unit.

12 (ii) \$3,000,000.00 is allocated to a CMHSP with a primary
13 office located in a county with a population between 270,000 and
14 290,000 according to the most recent federal decennial census, to
15 establish a crisis stabilization unit.

16 (iii) \$5,000,000.00 is allocated to a CMHSP located in a county
17 with a population between 600,000 and 700,000, according to the
18 most recent federal decennial census, to establish a crisis
19 stabilization unit.

20 (iv) \$3,000,000.00 is allocated to a CMHSP located in a county
21 with a population between 260,000 and 265,000, according to the
22 most recent federal decennial census, to establish a crisis
23 stabilization unit.

24 (v) \$3,000,000.00 is allocated to a CMHSP located in a county
25 with a population between 400,000 and 450,000, according to the
26 most recent federal decennial census, to establish a crisis
27 stabilization unit.

28 (vi) \$3,000,000.00 is allocated to a CMHSP with a primary
29 office located in a county with a population between 65,500 and

1 66,500, according to the most recent federal decennial census, to
2 establish a crisis stabilization unit.

3 (vii) \$3,000,000.00 is allocated to a CMHSP with a primary
4 office located in a county with a population between 95,000 and
5 96,000, according to the most recent federal decennial census, to
6 enhance the CMHSP's crisis welcoming center that shall serve as the
7 foundation for a future crisis stabilization unit.

8 (viii) \$6,000,000.00 is allocated as competitive grants to
9 private entities to establish crisis stabilization units. Each
10 grant described in this subparagraph must not exceed \$3,000,000.00.

11 (d) \$11,000,000.00 to a health system associated with a 4-year
12 medical school located in a county with a population between
13 350,000 and 390,000, according to the most recent federal decennial
14 census, for capital costs to expand its adolescent and children's
15 emergency psychiatry unit through the addition of a dedicated
16 emergency room for children and adolescents and to establish a
17 behavioral health day program for children and adults who require
18 more comprehensive support for their mental health needs.

19 (e) \$10,000,000.00 to create a 1-time grant program for
20 entities interested in establishing psychiatric residential
21 treatment facilities in accordance with section 137a of the mental
22 health code, 1974 PA 258, MCL 330.1137a. Grant applicants must
23 demonstrate to the department how the requested grant funding will
24 be used for certification standards and requirements or for
25 obtaining accreditation requirements.

26 (f) \$8,000,000.00 to a wellness center to develop an
27 adolescent behavioral wrap-around health care program in an
28 underserved area. The wellness center must meet all of the
29 following requirements:

1 (i) Be dedicated to enhancing the well-being of individuals by
2 providing an array of comprehensive behavioral and physical health
3 services in a trauma-informed environment and promoting quality of
4 life, continuous improvement, social awareness, and healing.

5 (ii) Have its administrative office located in a county with a
6 population of at least 1,750,000, according to the most recent
7 federal decennial census, in a city with a population between
8 109,000 and 111,000, according to the most recent federal decennial
9 census.

10 (iii) Be accredited by CARF International.

11 (g) \$5,000,000.00 to a nonprofit Michigan health care system
12 organized under the laws of this state that is exempt from federal
13 income tax under section 501(c)(3) of the internal revenue code of
14 1986, 26 USC 501, that is located in a county with a population
15 between 25,400 and 25,800 according to the most recent federal
16 decennial census and in a city with a population between 4,500 and
17 5,000 according to the most recent federal decennial census for the
18 purpose of creating an adolescent partial hospitalization program
19 that will serve at least 20 adolescent patients and supporting
20 emergency unit safe rooms for behavioral health patients.

21 (h) \$5,000,000.00 to create a 1-time grant for capital
22 expenditures for not less than 1 hospital to increase the number of
23 inpatient pediatrics psychiatric beds located in a county with a
24 population between 190,000 and 191,000, or 103,000 and 104,000,
25 according to the most recent federal decennial census.

26 (i) \$5,000,000.00 to a hospital located in a county with a
27 population over 1,500,000 according to the most recent federal
28 decennial census, with Medicaid eligible patient volumes that are
29 50% or higher, and that has a level 1 verified pediatric trauma

1 center, to add 10 pediatric inpatient psychiatric beds and
2 intensive outpatient day therapy services.

3 (j) \$3,600,000.00 to renovate unused current space and update
4 the layout to increase the number of private inpatient psychiatric
5 rooms at a hospital located in a county with a population between
6 36,500 and 36,800, according to the most recent federal decennial
7 census, in a charter township with a population of at least 4,000,
8 according to the most recent federal decennial census, in response
9 to "no roommate orders" and to increase levels of acuity of
10 behavioral health patients.

11 (k) \$8,000,000.00 to a nonprofit Michigan health care system
12 organized under the laws of this state that is exempt from federal
13 income tax under section 501(c)(3) of the internal revenue code of
14 1986, 26 USC 501, that is located in a county with a population
15 between 25,400 and 25,800, according to the most recent federal
16 decennial census, and in a city with a population between 4,500 and
17 5,000, according to the most recent federal decennial census, for
18 the purpose of supporting an emergency psychiatric assessment,
19 treatment, and healing (EmPATH) unit. The EmPATH unit shall provide
20 immediate access to an emergency psychiatrist, and staff shall be
21 trained for the needs of EmPATH unit patients. Funding must also
22 include at least 10 additional psychiatric beds to serve, at a
23 minimum, patient emergency behavioral health needs.

24 (2) Funds allocated under this section do not constitute a
25 future guarantee of permitting approval for any project.

26 (3) The unexpended funds appropriated in part 1 for behavioral
27 health care services and facilities are designated as a work
28 project appropriation. Any unencumbered or unallotted funds shall
29 not lapse at the end of the fiscal year and shall be made available

1 for behavioral health care services and facilities. The following
2 are in compliance with section 451a of the management and budget
3 act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to increase behavioral
5 health service and facility capacity.

6 (b) The project will be accomplished by utilizing state
7 employees or contracts with service providers, or both.

8 (c) The total estimated cost of the project is
9 \$170,600,000.00.

10 (d) The tentative completion date is September 30, 2027.

11 Sec. 1966. From the funds appropriated in part 1 for community
12 house capital grant, the department shall allocate \$1,440,000.00 to
13 renovate an existing site as well as expand affordable senior
14 housing and child care options in a city with a population between
15 80,000 and 200,000 according to the most recent federal decennial
16 census in a county with a population between 450,000 and 850,000
17 according to the most recent federal decennial census. To be
18 eligible for the funding in this section, the entity must be a
19 nonprofit, community-based organization organized under the laws of
20 this state that is exempt from federal income tax under section
21 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
22 established in 1902 with a mission statement of increasing the
23 ability of children, youth, adults, and families to succeed in a
24 diverse community.

25 Sec. 1967. From the funds appropriated in part 1 for food
26 distribution, the department shall allocate \$700,000.00 for a grant
27 to a nonprofit, community-based organization that specializes in
28 the distribution of surplus and donated food for low-income
29 families. The organization must operate in at least 40 counties in

1 this state, and the grant must be used for maintenance and
2 improvements for a facility located in a county with a population
3 between 657,900 and 658,000, according to the most recent federal
4 decennial census, in a city with a population between 54,300 and
5 54,400, according to the most recent federal decennial census.

6 Sec. 1968. From the funds appropriated in part 1 for foster
7 care services, the department shall allocate \$2,000,000.00 to a
8 nonprofit, community-based organization organized under the laws of
9 this state that is exempt from federal income tax under section
10 501(c)(3) of the internal revenue code of 1986, 26 USC 501, with
11 the mission to ensure that individuals with developmental
12 disabilities are valued in order that they and their families can
13 fully participate in and contribute to their community, to provide
14 supports for special education system navigation, and to improve
15 educational outcomes for youth in foster care who have a diagnosed
16 disability or suspected disability.

17 Sec. 1969. From the funds appropriated in part 1 for Great
18 Lakes recovery center, the department shall allocate a grant of
19 \$250,000.00 for costs related to a women's recovery center and
20 men's campus to a nonprofit organization accredited by CARF
21 International with a mission to empower recovery through hope and
22 change and that provides a variety of behavioral health services
23 across the Upper Peninsula.

24 Sec. 1970. (1) From the funds appropriated in part 1 for
25 health workforce development, the department shall allocate all of
26 the following:

27 (a) \$500,000.00 general fund/general purpose revenue shall be
28 allocated for a 4-year pilot program to increase the number of
29 prepared psychiatric-mental health nurse practitioners to expand

1 access to mental health services and provide care in underserved
2 communities throughout this state. The office of nursing programs
3 may oversee the program. The pilot program shall be through a
4 college of nursing at a 4-year state university located in a county
5 with a population greater than 1,500,000, according to the most
6 recent federal decennial census.

7 (b) \$1,600,000.00 general fund/general purpose revenue must be
8 allocated for a 4-year pilot program to increase the number of
9 prepared psychiatric-mental health nurse practitioners to expand
10 access to mental health services and provide care in underserved
11 communities throughout this state. The office of nursing programs
12 may oversee the pilot program. The pilot program must be through a
13 college of nursing at a 4-year state university located in a county
14 with a population between 284,000 and 285,000, according to the
15 most recent federal decennial census.

16 (c) \$1,650,000.00 general fund/general purpose revenue must be
17 allocated for a 4-year pilot certification program to train social
18 workers to manage crisis stabilization to increase the number of
19 social workers managing crisis stabilization. The pilot
20 certification program must be through a school of social work at a
21 4-year state university located in a county with a population
22 greater than 1,500,000, according to the most recent federal
23 decennial census.

24 (d) \$2,800,000.00 general fund/general purpose revenue must be
25 allocated for a program to train direct care workers using a
26 comprehensive, person-centered training program that provides
27 direct care workers with the skills needed to deliver in-home,
28 high-quality supports and services. The program must be provided by
29 an organization that is a coalition of researchers, direct care

1 workers, clients, and agencies working to develop, build, and
2 strengthen a competent direct care workforce.

3 (2) The unexpended portion of funds appropriated in part 1 for
4 health workforce development is designated as a work project
5 appropriation. Any unencumbered or unallotted funds shall not lapse
6 at the end of the fiscal year and shall be available for
7 expenditure for the programs under this section until the programs
8 have been completed. All of the following are in compliance with
9 section 451a(1) of the management and budget act, 1984 PA 431, MCL
10 18.1451a:

11 (a) The purpose of the work project is to provide and expand
12 health workforce development through 4 projects to increase the
13 number of psychiatric-mental health nurse practitioners, train
14 social workers to manage crisis stabilization, and provide skills
15 development and training for direct care workers.

16 (b) The work project will be accomplished through funding to
17 an organization and 4-year state universities with oversight by the
18 department and the office of nursing programs.

19 (c) The total estimated completion cost of the work project is
20 \$6,550,000.00 of general fund/general purpose revenue.

21 (d) The estimated completion date of the work project is
22 September 30, 2027.

23 Sec. 1971. (1) From the funds appropriated in part 1 for human
24 trafficking victims inclusive services grant program, the
25 department shall allocate \$250,000.00 to counties or coalitions of
26 counties to support collaborative teams to address human
27 trafficking and coordinate with specialists in the department of
28 state police and Federal Bureau of Investigation.

29 (2) Collaborative teams shall facilitate trauma-informed

1 support throughout each county within multidisciplinary groups to
2 engage law enforcement, health care professionals, and entities
3 that provide survivor-centered services and are collectively
4 focused on providing advocacy to human trafficking survivors.
5 Collaborative teams are tasked with the prevention of opportunities
6 for predators to engage in both sex and labor trafficking.

7 (3) The department shall allocate grants to counties or
8 coalitions of counties in amounts ranging from \$3,000.00 to
9 \$20,000.00 that can be used to pay for human trafficking-related
10 training, equipment, supplies, meeting expenses, and victim
11 services.

12 Sec. 1972. From the funds appropriated in part 1 for wellness
13 center pilot project, the department shall allocate \$1,000,000.00
14 for the purpose of developing a wellness center pilot project
15 incorporating a community adult day center and mixed-use affordable
16 housing to help individuals prepare for, access, and afford long-
17 term care services and supports for a planned build in a county
18 with a population of less than 35,000, according to the most recent
19 federal decennial census, within the region VII area agency on
20 aging geographic area.

21 Sec. 1973. From the funds appropriated in part 1 for mediation
22 services, the department shall allocate \$40,000.00 to a nonprofit
23 organization located in a county with a population between 290,000
24 and 300,000, according to the most recent federal decennial census,
25 in a charter township with a population between 30,000 and 40,000,
26 according to the most recent federal decennial census, that
27 provides mediation services using a co-mediator approach to add 1
28 additional mediator to provide mediation services within a county
29 with a population between 290,000 and 300,000, according to the

1 most recent federal decennial census, a county with a population
2 between 115,000 and 125,000, according to the most recent federal
3 decennial census, and a county with a population between 62,000 and
4 63,000, according to the most recent federal decennial census.

5 Sec. 1974. From the funds appropriated in part 1 for parental
6 stress and child mental health program, the department shall
7 allocate \$500,000.00 to a nonprofit organization that has at least
8 20 years of experience providing behavioral services with at least
9 11 sites across this state, that has a main office located in a
10 county with a population between 1,200,000 and 1,500,000, according
11 to the most recent federal decennial census, and in a city with a
12 population between 24,000 and 24,500, according to the most recent
13 federal decennial census, and that has a purpose to increase
14 evidence-based family and children services programs for parental
15 stress and child mental health at schools and at other locations of
16 community partnerships. The funds may be used for additional
17 staffing, evidence-based training, parent curriculum platforms,
18 telehealth services technology, or health monitoring.

19 Sec. 1975. From the funds appropriated in part 1 for pathway
20 hub, the department shall allocate \$3,400,000.00 to a health care
21 provider working with a health plan and a federally qualified
22 health center for existing services and implementation of a pathway
23 hub at a community health center located in a city with a
24 population between 9,500 and 10,000, according to the most recent
25 federal decennial census, and within a county with a population
26 between 170,000 and 180,000, according to the most recent federal
27 decennial census, to support the social and medical needs of the
28 community served by the community health center. The funds
29 appropriated in this section must be used for start-up costs and

1 first-year costs of implementing a pathway hub model for the
2 surrounding community, including any of the following:

3 (a) Data integration.

4 (b) Care managers or recovery coaches.

5 (c) Mobile health units.

6 (d) Behavioral health urgent care.

7 (e) Supplemental health care, including medical adherence, air
8 conditioning units, or home blood pressure cuffs.

9 (f) Smoking cessation.

10 (g) Maternal health.

11 (h) Nutrition.

12 (i) Dental health.

13 Sec. 1977. From the funds appropriated in part 1 for safe
14 harbor, the department shall allocate \$8,333,300.00 as grant
15 funding to the Salvation Army to work in collaboration with the
16 department, local hospitals, Medicaid health plans, and PIHPs, for
17 a safe harbor program to improve service delivery utilizing a
18 multidisciplinary team approach in coordination of care, including
19 medical, behavioral health, and substance use disorder
20 professionals, working together to provide prompt substance use
21 disorder engagement, assessment, education, encouragement,
22 transportation, and coordination of integrative health services.
23 The Salvation Army must leverage existing capabilities in providing
24 these supports and services.

25 Sec. 1978. From the funds appropriated in part 1 for teen
26 walk-in mental health, the department shall allocate \$50,000.00 to
27 a nonprofit organization whose registered agent is located in a
28 county with a population between 290,000 and 300,000, according to
29 the most recent federal decennial census, in a township with a

1 population between 18,100 and 19,000, according to the most recent
2 federal decennial census, that is focused on the development and
3 implementation of mental wellness resources and services with a
4 mission to empower teens, young adults, and their support networks
5 to prevent suicide and achieve lifelong mental wellness. The funds
6 must be used for any of the following:

7 (a) Mental health symptom education.

8 (b) Individual and family access to service navigation.

9 (c) Access to mental health support groups and services.

10 (d) Community education and engagement.

11 (e) Suicide and mental health screening.

12 (f) Capital expenditures related to the establishment of a
13 dedicated site for services.

14 Sec. 1979. From the funds appropriated in part 1 for uterine
15 fibroid grant, the department shall allocate \$500,000.00 to conduct
16 an education and outreach program on uterine fibroid disparities
17 among minority populations.

18 Sec. 1980. From the funds appropriated in part 1 for wrap-
19 around services, the department shall allocate \$400,000.00 for a
20 grant to a nonprofit, community-based organization that provides
21 wrap-around services designed to promote achievement through
22 targeting both academic and nonacademic barriers to learning during
23 out-of-school periods. The grant must be used for maintenance and
24 improvements to an existing facility located in a county with a
25 population between 103,800 and 103,900, according to the most
26 recent federal decennial census, in a city with a population
27 between 32,600 and 32,700, according to the most recent federal
28 decennial census.

29 Sec. 1981. (1) The funds appropriated in part 1 for MEHP-

1 mental health expansion must be used to expand the essential health
2 provider repayment program to include loan repayment assistance to
3 eligible behavioral health providers who work in federally
4 designated health professional shortage areas.

5 (2) The unexpended funds appropriated in part 1 for MEHP-
6 mental health expansion are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditures for projects under this section until the projects
10 have been completed. The following are in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to expand financial support
13 provided through the essential health provider repayment program to
14 behavioral health providers.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts.

17 (c) The total estimated cost of the project is \$10,000,000.00.

18 (d) The tentative completion date is September 30, 2026.

19 Sec. 1982. From the funds appropriated in part 1 for
20 weatherization assistance - IIJA, \$40,000,000.00 is appropriated
21 for the weatherization assistance program (WAP). WAP funds
22 appropriated in this section shall be used as described in the
23 Infrastructure Investment and Jobs Act, Public Law 117-58.

24 Sec. 1983. (1) From the funds appropriated in part 1 for
25 permanent supportive housing, the department shall appropriate
26 \$6,000,000.00 to expand supportive housing services. The funds
27 should prioritize people living in supportive housing who need
28 additional services to maintain employment and stability, and
29 currently homeless individuals moving into supportive housing with

1 rental support. The funds should prioritize households whose
2 children are at risk of being placed in out-of-home care,
3 households who are working toward reunification with children who
4 are out of home, and youth aging out of the foster care system.

5 (2) Funds appropriated for permanent supportive housing shall
6 be considered work project funds, shall not lapse at the close of
7 the fiscal year, and shall be available for expenditures for
8 projects under this section until the projects have been completed.
9 The following are in compliance with section 451a(1) of the
10 management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the work project is to provide funding for
12 grants for eligible entities to provide permanent supportive
13 housing services for eligible households.

14 (b) The work project will be accomplished through partnerships
15 with community-based agencies that provide supportive housing
16 services, the Michigan state housing development authority, and
17 local governments.

18 (c) The total estimated cost of the work project is
19 \$6,000,000.00.

20 (d) The tentative completion date is September 30, 2027.

21 Sec. 1984. The funds appropriated in part 1 for clinical
22 integration fund and community mental health services programs
23 integration readiness shall not be available for expenditure until
24 they have been transferred to another line item in part 1 under
25 section 393(2) of the management and budget act, 1984 PA 431, MCL
26 18.1393.

27 Sec. 1985. (1) From the funds appropriated in part 1 for
28 school training and technical assistance, the department shall
29 contract with a public university to provide training, technical

1 assistance, and evaluations tied to local strategies intended to
2 reduce school violence. Assistance to school districts for violence
3 prevention strategies may include, but is not limited to, any of
4 the following:

- 5 (a) School climate improvement.
- 6 (b) Student care and threat assessment teams.
- 7 (c) Anonymous reporting systems.
- 8 (d) Restorative justice practices.
- 9 (e) Evidence-based student leadership development.

10 (2) The unexpended funds appropriated in part 1 for school
11 training and technical assistance are designated as a work project
12 appropriation, and any unencumbered or unallotted funds shall not
13 lapse at the end of the fiscal year and shall be available for
14 expenditures for projects under this section until the projects
15 have been completed. The following are in compliance with section
16 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- 17 (a) The purpose of the project is to provide assistance to
18 schools in reducing violence.
- 19 (b) The project will be accomplished by utilizing contracts.
- 20 (c) The total estimated cost of the project is \$1,000,000.00.
- 21 (d) The tentative completion date is September 30, 2027.

22 Sec. 1986. (1) From the funds appropriated in part 1 for city
23 of Detroit environmental monitoring, the department shall contract
24 with a local health department for health and emissions monitoring.

25 (2) The unexpended funds appropriated in part 1 for city of
26 Detroit environmental monitoring are designated as a work project
27 appropriation. Unencumbered or unallotted funds shall not lapse at
28 the end of the fiscal year and shall be available for expenditures
29 under this section until the project has been completed. The

1 following is in compliance with section 451a of the management and
2 budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is health and emissions
4 monitoring in the city of Detroit.

5 (b) The project will be accomplished by utilizing contracts.

6 (c) The total estimated cost of the project is \$1,000,000.00.

7 (d) The tentative completion date is September 30, 2027.

8 Sec. 1987. From the funds appropriated in part 1 for food
9 security council, the department may provide support for any of the
10 following initiatives:

11 (a) Technology investments that will enable the department to
12 develop partnerships integrating food access and health care and
13 identify gaps in client services.

14 (b) Building food supply for distribution during declarations
15 of disaster or emergency.

16 (c) Expanding food assistance infrastructure, including new
17 buildings in northern Michigan to serve northern Michigan and the
18 Upper Peninsula.

19 (d) Pandemic response efforts, including support to local food
20 banks and organizations for food purchasing.

21 Sec. 1988. From the funds appropriated in part 1 for E-FMAP
22 redetermination compliance, the department shall expend funds to
23 process Medicaid and Children's Health Insurance Program renewals
24 and redeterminations following the end of the public health
25 emergency. The department may use these funds to hire limited-term
26 staff, fund costs associated with overtime hours, make needed
27 systems changes, and deploy other temporary resources to support
28 local office field staff and caseload redetermination activities.

29 Sec. 1989. From the funds appropriated in part 1 for home

1 repair and plumbing assistance grants, the department shall
2 establish a grant program administered by community action agencies
3 to provide assistance to households with incomes at or below 200%
4 of the federal poverty level for minor home repairs and plumbing
5 updates to prepare homes for weatherization. The purpose of this
6 grant program is to allow low-income families to safely remain in
7 their homes.

8 Sec. 1990. From the funds appropriated in part 1 for sickle
9 cell center, the department shall allocate \$2,500,000.00 to the
10 Sickle Cell Disease Association of America, to the Sickle Cell
11 Center of Excellence.

12 Sec. 1991. From the funds appropriated in part 1 for honor
13 psychiatric residency, the department shall allocate \$1,000,000.00
14 to Oakland Integrated Healthcare Network to create a community-
15 based residency program in Oakland County.

16 Sec. 1992. From the funds appropriated in part 1 for insight
17 behavioral health, the department shall allocate \$2,500,000.00 to
18 Insight Behavioral Health for start-up costs associated with
19 creating a new comprehensive inpatient medical-psychiatric facility
20 in Flint.

21 Sec. 1993. From the funds appropriated in part 1 for Incompass
22 - COVID-19 grants, the department shall allocate \$3,000,000.00 to
23 Incompass Michigan for employee health screening, physical
24 distancing or barrier protections, enhanced sanitation and
25 disinfection protocols, air purification and filtering
26 technologies, infrastructure improvements related to employee
27 protection, and other costs associated with navigating COVID-19.

28 Sec. 1994. From the funds appropriated in part 1 for senior
29 living and healthcare expansion, the department shall allocate

1 \$1,000,000.00 to Presbyterian Villages of Michigan to create a
2 residential assisted living community that is integrated with a
3 program of all-inclusive care for the elderly provider in southeast
4 Michigan.

5 Sec. 1995. From the funds appropriated in part 1 for health
6 system project, the department shall allocate \$10,000,000.00 to a
7 health system located in a county with a population between 10,500
8 and 11,000 according to the most recent federal decennial census in
9 a city with a population between 2,300 and 2,310 according to the
10 most recent federal decennial census for the construction of a
11 professional building and relocation of medical clinics and support
12 services, including occupational medicine and outpatient
13 laboratory, for the purpose of providing high-quality medical care
14 and delivery of necessary medical service to a rural community.

15 Sec. 1996. (1) The funds appropriated in part 1 for community
16 health campus pilot project shall be awarded for a pilot project
17 that is developed by a nonprofit entity and based on a feasibility
18 study of availability and sustainability that consists of an
19 integrated wellness facility that includes mental, physical, and
20 behavioral health components, including, but not limited to, the
21 ability to host tournaments, and as many of the following services
22 as possible:

23 (a) Rehabilitation.

24 (b) Optical.

25 (c) Dental.

26 (d) Primary care.

27 (e) Urgent care.

28 (f) Chiropractic.

29 (g) Child care.

1 (h) Walking or running track.

2 (i) Multiple mixed-use courts.

3 (2) The pilot project must be designed to serve underserved
4 areas located in a county with a population between 30,000 and
5 31,000 according to the most recent federal decennial census where
6 access to one stop wellness is deficient or absent. In addition to
7 the health components, the integrated wellness facility must
8 include, at a minimum, indoor aquatics, gymnasium, and workout
9 facilities in the same facility. The workout facilities must
10 provide no or low-cost access to individuals earning less than 200%
11 of the federal poverty level. Individuals at or above 200% of the
12 federal poverty level may be charged a fee.

13 (3) From the funds appropriated in part 1 for community health
14 campus pilot project, \$250,000.00 may be used for a feasibility
15 study to be completed prior to the release of the balance of the
16 funds for the pilot project.

17 Sec. 1997. (1) From the funds appropriated in part 1 for
18 infrastructure grants to enhance pediatric inpatient services,
19 funding shall be used to create a competitive grant program for
20 health care providers to increase the number of slots in long-term
21 pediatric psychiatric inpatient hospitals, centers, or psychiatric
22 residential treatment facilities by a total of at least 120 slots
23 statewide. Grant applicants must identify 20% matching funds as
24 part of the grant application. A single facility shall not receive
25 more than \$25,000,000.00 of the funding appropriated in part 1, and
26 the grants must be made to different geographic regions of this
27 state.

28 (2) The department shall determine and publish the evidence-
29 based treatment care and services program for the population to be

1 served by the slots described in subsection (1) not later than 6
2 months after the effective date of this act.

3 (3) Funds appropriated for infrastructure grants to enhance
4 pediatric inpatient services shall be considered work project
5 funds, shall not lapse at the close of the fiscal year, and shall
6 be available for expenditures for projects under this section until
7 the projects have been completed. The following are in compliance
8 with section 451a(1) of the management and budget act, 1984 PA 431,
9 MCL 18.1451a:

10 (a) The purpose of the work project is to implement a
11 competitive grant funding program for health care providers to
12 increase the number of long-term pediatric psychiatric inpatient
13 slots available across this state.

14 (b) The projects will be accomplished by grants to health care
15 providers.

16 (c) The total estimated cost of the work project is
17 \$50,000,000.00.

18 (d) The tentative completion date is September 30, 2027.

19 (4) As used in this section, "health care provider" means an
20 entity that is licensed under part 215 of the public health code,
21 1978 PA 368, MCL 333.21501 to 333.21571, or section 137 of the
22 mental health code, 1974 PA 258, MCL 330.1137.

23 Sec. 1998. (1) From the funds appropriated in part 1 for
24 clinical integration fund, the department shall issue grants to
25 facilities and providers that wish to clinically integrate their
26 setting with physical and behavioral health services and providers.

27 (2) Funds appropriated for clinical integration fund shall be
28 considered work project funds, shall not lapse at the close of the
29 fiscal year, and shall be available for expenditures for projects

1 under this section until the projects have been completed. The
2 following are in compliance with section 451a(1) of the management
3 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the work project is to provide funding for
5 grants to help cover costs to facilities and providers that wish to
6 clinically integrate their setting with physical and behavioral
7 health services and providers.

8 (b) The projects will be accomplished by grants to health care
9 providers and facilities.

10 (c) The total estimated cost of the work project is
11 \$25,000,000.00.

12 (d) The tentative completion date is September 30, 2027.

13 Sec. 1999. (1) From the funds appropriated in part 1 for
14 community mental health services programs integration readiness,
15 the department shall provide 1-time funding to support community
16 mental health services programs' efforts to make system,
17 information technology, staffing, and administrative improvements
18 for integration readiness.

19 (2) Funds appropriated for community mental health services
20 programs integration readiness shall be considered work project
21 funds, shall not lapse at the close of the fiscal year, and shall
22 be available for expenditures for projects under this section until
23 the projects have been completed. The following are in compliance
24 with section 451a(1) of the management and budget act, 1984 PA 431,
25 MCL 18.1451a:

26 (a) The purpose of the work project is to provide funding to
27 community mental health services programs to make improvements for
28 integration readiness.

29 (b) The projects will be accomplished by grants provided to

1 community mental health services programs.

2 (c) The total estimated cost of the work project is
3 \$25,000,000.00.

4 (d) The tentative completion date is September 30, 2027.

5 Sec. 2000. From the funds appropriated in part 1 for kinship
6 and the bridge, the department shall allocate \$1,750,000.00 to a
7 nonprofit organization with a mission to make a transformative
8 change in the Michigan foster care system through making a
9 measurable and meaningful impact in the lives of individuals who
10 have experienced foster care located in a county with a population
11 between 1,000,000 and 1,500,000 according to the most recent
12 federal decennial census in a charter township with a population
13 between 44,000 and 45,000 according to the most recent federal
14 decennial census to expand its dynamic direct service program for
15 youth with experience in foster care, known as The Bridge, and
16 kinship connections pilot to work to ensure youth removed from
17 their homes are placed with licensed relatives.

18 Sec. 2001. From the funds appropriated in part 1 for recovery
19 community organization, the department shall allocate \$150,000.00
20 to a recovery community organization located in a county with a
21 population between 160,370 and 160,390 according to the most recent
22 federal decennial census to offer or expand recovery support center
23 services or recovery community center services to individuals
24 seeking long-term recovery from substance use disorders in
25 accordance with section 273b of the mental health code, 1974 PA
26 258, MCL 330.1273b.

27 Sec. 2002. From the funds appropriated in part 1 for Upper
28 Peninsula robotic spinal surgery capital cost grant, the department
29 shall allocate \$2,000,000.00 to a health system that operates

multiple facilities located in a county with a population between 10,500 and 11,000 according to the most recent federal decennial census to acquire spinal surgery robotic equipment and the associated initial calibration, repair, and service costs.

Sec. 2003. From the funds appropriated in part 1, the department shall allocate \$2,480,000.00 to establish a child welfare day treatment pilot program in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for foster care children aged 7 to 18 who have been expelled or are at risk of being expelled from school for behaviors that threaten the stability of their current foster placement. The goal of the program is to work with foster children who struggle with social interaction or learning in class, or who are having a hard time controlling behaviors as a result of traumatic experiences. The department may increase capacity by a total of 1.0 FTE position (limited term) to administer the program.

ARTICLE 7

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of insurance and financial services for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0

Full-time equated classified positions	384.5

GROSS APPROPRIATION	\$ 74,335,500

Interdepartmental grant revenues:

1	Total interdepartmental grants and		
2	intradepartmental transfers		736,500
3	ADJUSTED GROSS APPROPRIATION	\$	73,599,000
4	Federal revenues:		
5	Total federal revenues		1,017,100
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		72,581,900
10	State general fund/general purpose	\$	0
11	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
12	SUPPORT		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	23.5	
15	Unclassified salaries--FTEs	6.0	\$ 892,000
16	Administrative hearings		183,700
17	Department services--FTEs	20.0	4,073,400
18	Executive director programs--FTEs	3.5	937,200
19	Property management		1,320,900
20	Worker's compensation		1,300
21	GROSS APPROPRIATION	\$	7,408,500
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from LARA, debt management		71,600
25	Special revenue funds:		
26	Bank fees		582,100
27	Captive insurance regulatory and supervision		
28	fund		56,200

1	Consumer finance fees		284,400
2	Credit union fees		965,300
3	Deferred presentment service transaction fees		259,000
4	Insurance bureau fund		2,360,900
5	Insurance continuing education fees		67,600
6	Insurance licensing and regulation fees		2,002,800
7	MBLSLA fund		757,300
8	Multiple employer welfare arrangement		1,300
9	State general fund/general purpose	\$	0
10	Sec. 103. INSURANCE AND FINANCIAL SERVICES		
11	REGULATION		
12	Full-time equated classified positions	361.0	
13	Consumer services and protection--FTEs	91.0	\$ 13,377,900
14	Financial institutions evaluation--FTEs	137.0	25,791,900
15	Insurance evaluation--FTEs	133.0	25,408,800
16	GROSS APPROPRIATION	\$	64,578,600
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from LARA, debt management		639,700
20	Federal revenues:		
21	Federal revenues		1,017,100
22	Special revenue funds:		
23	Bank fees		6,257,700
24	Captive insurance regulatory and supervision		
25	fund		770,200
26	Consumer finance fees		3,046,500
27	Credit union fees		9,335,900
28	Deferred presentment service transaction fees		2,352,800

1	Insurance bureau fund	22,552,800
2	Insurance continuing education fees	1,310,400
3	Insurance licensing and regulation fees	10,279,300
4	MBLSLA fund	6,927,800
5	Multiple employer welfare arrangement	88,400
6	State general fund/general purpose	\$ 0
7	Sec. 104. INFORMATION TECHNOLOGY	
8	Information technology services and projects	\$ 2,348,400
9	GROSS APPROPRIATION	\$ 2,348,400
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from LARA, debt management	25,200
13	Special revenue funds:	
14	Bank fees	145,500
15	Captive insurance regulatory and supervision	
16	fund	13,500
17	Consumer finance fees	72,000
18	Credit union fees	246,000
19	Deferred presentment service transaction fees	49,500
20	Insurance bureau fund	459,000
21	Insurance continuing education fees	9,000
22	Insurance licensing and regulation fees	1,139,400
23	MBLSLA fund	189,300
24	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

1 Sec. 201. Pursuant to section 30 of article IX of the state
2 constitution of 1963, total state spending from state sources under
3 part 1 for fiscal year 2022-2023 is \$72,581,900.00 and state
4 spending from state sources to be paid to local units of government
5 for fiscal year 2022-2023 is \$0.00.

6 Sec. 202. The appropriations authorized under this part and
7 part 1 are subject to the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "Department" means the department of insurance and
11 financial services.

12 (b) "Director" means the director of the department.

13 (c) "FTE" means full-time equated.

14 (d) "IDG" means interdepartmental grant.

15 (e) "LARA" means the department of licensing and regulatory
16 affairs.

17 (f) "MBLSLA fund" means the restricted account established
18 under section 8 of the mortgage brokers, lenders, and servicers
19 licensing act, 1987 PA 173, MCL 445.1658.

20 (g) "Subcommittees" means the subcommittees of the house of
21 representatives and senate appropriations committees with
22 jurisdiction over the budget for the department.

23 Sec. 204. The department shall use the internet to fulfill the
24 reporting requirements of this part. This requirement shall include
25 transmission of reports via email to the recipients identified for
26 each reporting requirement and it shall include placement of
27 reports on an internet site.

28 Sec. 205. To the extent permissible under section 261 of the
29 management and budget act, 1984 PA 431, MCL 18.1261, all of the

1 following apply to funds appropriated in part 1:

2 (a) The funds must not be used for the purchase of foreign
3 goods or services, or both, if competitively priced and of
4 comparable quality American goods or services, or both, are
5 available.

6 (b) Preference must be given to goods or services, or both,
7 manufactured or provided by Michigan businesses, if they are
8 competitively priced and of comparable quality.

9 (c) Preference must be given to goods or services, or both,
10 that are manufactured or provided by Michigan businesses owned and
11 operated by veterans, if they are competitively priced and of
12 comparable quality.

13 Sec. 206. The department shall not take disciplinary action
14 against an employee of the department in the state classified civil
15 service because the employee communicates with a member of the
16 legislature or a member's staff, unless the communication is
17 prohibited by law and the department is exercising its authority as
18 provided by law.

19 Sec. 207. The department shall prepare a report on out-of-state
20 travel expenses not later than January 1 of each year. The travel
21 report shall be a listing of all travel by classified and
22 unclassified employees outside this state in the immediately
23 preceding fiscal year that was funded in whole or in part with
24 funds appropriated in the department's budget. The report shall be
25 submitted to the senate and house appropriations committees, the
26 senate and house fiscal agencies, and the state budget office. The
27 report shall include the following information:

28 (a) The dates of each travel occurrence.

29 (b) The total transportation and related costs of each travel

1 occurrence, including the proportion funded with state general
2 fund/general purpose revenues, the proportion funded with state
3 restricted revenues, the proportion funded with federal revenues,
4 and the proportion funded with other revenues.

5 Sec. 208. Funds appropriated in this part and part 1 must not
6 be used by a principal executive department, state agency, or
7 authority to hire a person to provide legal services that are the
8 responsibility of the attorney general. This prohibition does not
9 apply to legal services for bonding activities and for those
10 outside services that the attorney general authorizes.

11 Sec. 209. Not later than November 30, the state budget office
12 shall prepare and transmit a report that provides for estimates of
13 the total general fund/general purpose appropriation lapses at the
14 close of the prior fiscal year. This report must summarize the
15 projected year-end general fund/general purpose appropriation
16 lapses by major departmental program or program areas. The state
17 budget office shall transmit the report to the chairpersons of the
18 senate and house appropriations committees and the senate and house
19 fiscal agencies.

20 Sec. 210. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$200,000.00 for
22 federal contingency authorization. These funds are not available
23 for expenditure until they have been transferred to another line
24 item in part 1 under section 393(2) of the management and budget
25 act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$1,000,000.00 for state
28 restricted contingency authorization. These funds are not available
29 for expenditure until they have been transferred to another line

1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 Sec. 211. The department shall cooperate with the department
4 of technology, management, and budget to maintain a searchable
5 website accessible by the public at no cost that includes, but is
6 not limited to, all of the following for the department:

7 (a) Fiscal-year-to-date expenditures by category.

8 (b) Fiscal-year-to-date expenditures by appropriation unit.

9 (c) Fiscal-year-to-date payments to a selected vendor,
10 including the vendor name, payment date, payment amount, and
11 payment description.

12 (d) The number of active department employees by job
13 classification.

14 (e) Job specifications and wage rates.

15 Sec. 212. Within 14 days after the release of the executive
16 budget recommendation, the department shall cooperate with the
17 state budget office to provide the chairpersons of the senate and
18 house appropriations committees, the chairpersons of the
19 subcommittees, and the senate and house fiscal agencies with an
20 annual report on estimated state restricted fund balances, state
21 restricted fund projected revenues, and state restricted fund
22 expenditures for the prior 2 fiscal years.

23 Sec. 213. The department shall maintain, on a publicly
24 accessible website, a department scorecard that identifies, tracks,
25 and regularly updates key metrics that are used to monitor and
26 improve the department's performance.

27 Sec. 214. Total authorized appropriations from all sources
28 under part 1 for legacy costs for the fiscal year ending September
29 30, 2023 are estimated at \$8,906,500.00. From this amount, total

1 agency appropriations for pension-related legacy costs are
2 estimated at \$5,407,400.00. Total agency appropriations for retiree
3 health care legacy costs are estimated at \$3,499,100.00.

4 Sec. 215. To the extent permissible under the management and
5 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
6 take all reasonable steps to ensure that businesses in deprived and
7 depressed communities compete for and perform contracts to provide
8 services or supplies, or both. The director shall strongly
9 encourage firms with which the department contracts to subcontract
10 with certified businesses in depressed and deprived communities for
11 services, supplies, or both.

12 Sec. 216. (1) On a quarterly basis, the department shall
13 report to the senate and house appropriations committees, the
14 subcommittees, and the senate and house fiscal agencies the
15 following information:

16 (a) The number of FTEs in pay status by type of staff and
17 civil service classification.

18 (b) A comparison by line item of the number of FTEs authorized
19 from funds appropriated in part 1 to the actual number of FTEs
20 employed by the department at the end of the reporting period.

21 (2) By March 1 of the current fiscal year, the department
22 shall report to the senate and house appropriations committees, the
23 subcommittees, and the senate and house fiscal agencies the
24 following information:

25 (a) Number of employees that were engaged in remote work in
26 2022.

27 (b) Number of employees authorized to work remotely and the
28 actual number of those working remotely in the current reporting
29 period.

1 (c) Estimated net cost savings achieved by remote work.

2 (d) Reduced use of office space associated with remote work.

3 Sec. 217. Appropriations in part 1 shall, to the extent
4 possible by the department, not be expended until all existing work
5 project authorization available for the same purposes is exhausted.

6 Sec. 218. If the state administrative board, acting under
7 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
8 appropriated under this article, the legislature may, by a
9 concurrent resolution adopted by a majority of the members elected
10 to and serving in each chamber, intertransfer funds within this
11 article for the particular department, board, commission, officer,
12 or institution.

13 Sec. 219. The department and agencies receiving appropriations
14 in part 1 shall receive and retain copies of all reports funded
15 from appropriations in part 1. Federal and state guidelines for
16 short-term and long-term retention of records shall be followed.
17 The department may electronically retain copies of reports unless
18 otherwise required by federal or state guidelines.

19 Sec 220. Not later than April 1, the department shall report
20 on each specific policy change made to implement a public act
21 affecting the department that took effect during the prior calendar
22 year to the senate and house appropriations committees, the
23 subcommittees, the joint committee on administrative rules, and the
24 senate and house fiscal agencies.

25 Sec. 221. (1) From the funds appropriated in part 1, the
26 department shall do all of the following:

27 (a) Report to the senate and house appropriations committees,
28 the senate and house fiscal agencies, the senate and house policy
29 offices, and the state budget office any amounts of severance pay

1 for a department director, deputy director, or other high-ranking
2 department official not later than 14 days after a severance
3 agreement with the director or official is signed. The name of the
4 director or official and the amount of severance pay must be
5 included in the report required by this subdivision.

6 (b) Maintain an internet site that posts any severance pay in
7 excess of 6 weeks of wages, regardless of the position held by the
8 former department employee receiving severance pay.

9 (c) By February 1, report to the subcommittees, the senate and
10 house fiscal agencies, the senate and house policy offices, and the
11 state budget office on the total amount of severance pay remitted
12 to former department employees during the fiscal year ending
13 September 30, 2022, and the number of former department employees
14 that were remitted severance pay during the fiscal year ending
15 September 30, 2022.

16 (2) As used in this section, "severance pay" means
17 compensation that is both payable or paid upon the termination of
18 employment and in addition to either wages or benefits earned
19 during the course of employment or generally applicable retirement
20 benefits.

21 Sec. 222. (1) Any department, agency, board, commission, or
22 public officer that receives funding under part 1 shall not:

23 (a) Require as a condition of accessing any facility or
24 receiving services that an individual provide proof that he or she
25 has received a COVID-19 vaccine except as provided by federal law
26 or as a condition of receiving federal Medicare or Medicaid
27 funding.

28 (b) Produce, develop, issue, or require a COVID-19 vaccine
29 passport.

1 (c) Develop a database or make any existing database publicly
2 available to access an individual's COVID-19 vaccine status by any
3 person, company, or governmental entity.

4 (d) Require as a condition of employment that an employee or
5 official provide proof that he or she has received a COVID-19
6 vaccine. This subdivision does not apply to any hospital,
7 congregate care facility, or other medical facility or any
8 hospital, congregate care facility, or other medical facility
9 operated by a local subdivision that receives federal Medicare or
10 Medicaid funding.

11 (2) A department, agency, board, commission, or public officer
12 may not subject any individual to any negative employment
13 consequence, retaliation, or retribution because of that
14 individual's COVID-19 vaccine status.

15 (3) Subsection (1) does not prohibit any person, department,
16 agency, board, commission, or public officer from transmitting
17 proof of an individual's COVID-19 vaccine status to any person,
18 company, or governmental entity, so long as the individual provides
19 affirmative consent.

20 (4) If a department, agency, board, commission, subdivision,
21 or official or public officer is required to establish a vaccine
22 policy due to a federal mandate, it must provide exemptions to any
23 COVID-19 vaccine policy to the following individuals:

24 (a) An individual for whom a physician certifies that a COVID-
25 19 vaccine is or may be detrimental to the individual's health or
26 is not appropriate.

27 (b) An individual who provides a written statement to the
28 effect that the requirements of the COVID-19 vaccine policy cannot
29 be met because of religious convictions or other consistently held

1 objection to immunization.

2 (5) As used in this section, "public officer" means a person
3 appointed by the governor or another executive department official
4 or an elected or appointed official of this state or a political
5 subdivision of this state.

6 Sec. 223. It is the intent of the legislature that the
7 department maximize the efficiency of the state workforce and,
8 where possible, prioritize in-person work. Each executive branch
9 department, agency, board, or commission that receives funding
10 under part 1 must post its in-person, remote, or hybrid work policy
11 on its website.

12 Sec. 224. Unless prohibited by law, the department may accept
13 credit card or other electronic means of payment for licenses,
14 fees, or permits.

15 Sec. 225. The department shall submit a report to the
16 subcommittees, the senate and house fiscal agencies, and the state
17 budget office by September 30 detailing any expenditure of funds
18 for a television or radio production that was made to a third-party
19 vendor in the fiscal year ending September 30, 2023. The report
20 must include all of the following information for each expenditure:

21 (a) Total amount of the expenditure.

22 (b) Fund source for the expenditure.

23 (c) Name of any vendor that created the production and the
24 amount paid to each vendor.

25 (d) Purpose of the production.

26 Sec. 226. From the funds appropriated in part 1 from the
27 insurance bureau fund, funds may be expended to support legislative
28 participation in insurance activities coordinated by insurance and
29 legislative associations, in accordance with section 225 of the

1 insurance code of 1956, 1956 PA 218, MCL 500.225.

2
3 **INSURANCE AND FINANCIAL SERVICES REGULATION**

4 Sec. 301. The department shall provide a report to the
5 subcommittees, the senate and house fiscal agencies, and the state
6 budget office by September 30 based on the annual rate filings from
7 health insurance issuers that includes all of the following:

8 (a) The number that are approved by the department.

9 (b) The number that are denied by the department.

10 (c) The percentage of rate filings processed within the
11 applicable statutory time frames.

12 (d) The average number of calendar days to process rate
13 filings.

14 Sec. 302. In addition to the funds appropriated in part 1, the
15 funds collected by the department in connection with a
16 conservatorship under section 32 of the mortgage brokers, lenders,
17 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds
18 collected by the department from corporations being liquidated
19 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to
20 500.8302, must be appropriated for all expenses necessary to
21 provide for the required services. Funds are available for
22 expenditure when they are received by the department of treasury
23 and must not lapse to the general fund at the end of the fiscal
24 year. The total amount appropriated under this section and section
25 303 must not exceed \$400,000.00.

26 Sec. 303. The department may make available to interested
27 entities customized listings of nonconfidential information in its
28 possession. The department may establish and collect a reasonable
29 charge to provide this service. The revenue from this service is

1 appropriated when received and must be used to offset expenses to
2 provide the service. Any balance of this revenue collected and
3 unexpended at the end of the fiscal year must lapse to the
4 appropriate restricted fund. The total amount appropriated under
5 this section and section 302 must not exceed \$400,000.00.

6 Sec. 304. The department must electronically transmit the
7 annual report prepared pursuant to section 238 of the insurance
8 code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the
9 banking code of 1999, 1999 PA 276, MCL 487.12108, to the
10 subcommittees, senate and house fiscal agencies, and state budget
11 office at the time of the publication of the report.

12 Sec. 305. The department must update examination manuals and
13 letters of guidance to state-chartered financial institutions as
14 necessary to reflect how the department will evaluate institutions
15 that provide banking or other financial services to marijuana-
16 related businesses or businesses that transport, test, grow,
17 process, or sell marijuana based on the most recent state laws and
18 guidance. The department may also include guidance or information
19 on how federal law and regulations may impact state-chartered
20 institutions.

21 Sec. 306. From any federal funds received by the department
22 for the establishment of a state or regional health care claims
23 database, the department shall consider all of the following
24 qualifications for potential entities when awarding any grant for
25 the creation of the database:

26 (a) Status as a not-for-profit Michigan-based organization or
27 partnership.

28 (b) Prior experience collecting and analyzing health care
29 data, preferably claims data or similar datasets.

(c) Prior experience working with researchers on health care outcomes and utilization.

(d) Prior experience working with public health officials on public health outcomes and utilization.

(e) Prior experience collecting and analyzing data related to health care pricing.

(f) Ability of organization to provide data that could enhance the value of a database, such as health outcomes, health status, and analysis of care delivery models.

ARTICLE 8

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2023, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions	537.0

GROSS APPROPRIATION	\$ 483,505,700

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	1,902,300

ADJUSTED GROSS APPROPRIATION	\$ 481,603,400

Federal revenues:

Total federal revenues	6,340,300

Special revenue funds:

Total local revenues	7,782,600

Total private revenues	1,524,200

Total other state restricted revenues	95,181,400

1	State general fund/general purpose		\$ 370,774,900
2	Sec. 102. SUPREME COURT		
3	Full-time equated exempted positions	253.0	
4	Community dispute resolution--FTEs	3.0	\$ 3,370,400
5	Direct trial court automation support--FTEs	44.0	7,782,600
6	Drug treatment courts		12,648,200
7	Foster care review board--FTEs	10.0	1,386,800
8	Jail reform advisory support--FTE	1.0	153,900
9	Judicial information systems--FTEs	24.0	5,757,800
10	Judicial institute--FTEs	13.0	2,496,800
11	Mental health courts and diversion services--		
12	FTE	1.0	5,708,400
13	Next generation Michigan court system		4,116,000
14	Other federal grants		275,100
15	State court administrative office--FTEs	65.0	12,919,900
16	Supreme court administration--FTEs	92.0	15,538,700
17	Swift and sure sanctions program		3,350,000
18	Veterans courts		1,061,200
19	GROSS APPROPRIATION		\$ 76,565,800
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from department of corrections		52,300
23	IDG from department of state police		1,500,000
24	IDG from department of state police, Michigan		
25	justice training fund		100,000
26	Federal revenues:		
27	DOJ, drug court training and evaluation		300,000

1	DOT, National Highway Traffic Safety		
2	Administration		1,950,700
3	Federal funds		275,100
4	HHS, access and visitation grant		498,900
5	HHS, children's justice grant		247,500
6	HHS, court improvement project		962,600
7	HHS, state opioid response grant		351,200
8	HHS, title IV-D child support program		857,200
9	HHS, title IV-E foster care program		320,100
10	Special revenue funds:		
11	User fees		7,782,600
12	Interest on lawyers trust accounts		405,700
13	Private funds		501,100
14	State justice institute		529,000
15	Community dispute resolution fund		2,406,300
16	Court of appeals filing/motion fees		1,450,000
17	Drug treatment court fund		1,920,500
18	Justice system fund		619,800
19	Law exam fees		777,900
20	Miscellaneous revenue		249,400
21	State court fund		408,600
22	State general fund/general purpose	\$	52,099,300
23	Sec. 103. COURT OF APPEALS		
24	Full-time equated exempted positions	175.0	
25	Court of appeals operations--FTEs	175.0	\$ 26,161,000
26	GROSS APPROPRIATION	\$	26,161,000
27	Appropriated from:		
28	State general fund/general purpose	\$	26,161,000

1	Sec. 104. BRANCHWIDE APPROPRIATIONS		
2	Full-time equated exempted positions	4.0	
3	Branchwide appropriations--FTEs	4.0	\$ 8,861,500
4	GROSS APPROPRIATION		\$ 8,861,500
5	Appropriated from:		
6	State general fund/general purpose		\$ 8,861,500
7	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
8	Judges positions--589.0 justices and judges		
9	Supreme court justices' salaries--7.0 justices		\$ 1,270,500
10	Circuit court judges' state base salaries--		
11	221.0 judges		27,065,800
12	Circuit court judicial salary standardization		10,059,700
13	Court of appeals judges' salaries--25.0 judges		4,566,500
14	District court judges' state base salaries--		
15	232.0 judges		28,081,600
16	District court judicial salary standardization		10,608,600
17	Probate court judges' state base salaries--		
18	104.0 judges		12,661,200
19	Probate court judicial salary standardization		4,703,900
20	Judges' retirement system defined contributions		6,178,000
21	OASI, Social Security		7,118,600
22	GROSS APPROPRIATION		\$ 112,314,400
23	Appropriated from:		
24	Special revenue funds:		
25	Court fee fund		1,970,800
26	State general fund/general purpose		\$ 110,343,600
27	Sec. 106. JUDICIAL AGENCIES		
28	Full-time equated exempted positions	10.0	

1	Judicial tenure commission--FTEs	10.0	\$	2,423,000
2	GROSS APPROPRIATION		\$	2,423,000
3	Appropriated from:			
4	State general fund/general purpose		\$	2,423,000
5	Sec. 107. INDIGENT DEFENSE - CRIMINAL			
6	Full-time equated exempted positions	62.0		
7	Appellate public defender program--FTEs	62.0	\$	10,161,400
8	GROSS APPROPRIATION		\$	10,161,400
9	Appropriated from:			
10	Interdepartmental grant revenues:			
11	IDG from department of state police			250,000
12	Federal revenues:			
13	Federal funds			577,000
14	Special revenue funds:			
15	Interest on lawyers trust accounts			88,400
16	Miscellaneous revenue			172,400
17	State general fund/general purpose		\$	9,073,600
18	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE			
19	Indigent civil legal assistance		\$	7,937,000
20	GROSS APPROPRIATION		\$	7,937,000
21	Appropriated from:			
22	Special revenue funds:			
23	State court fund			7,937,000
24	State general fund/general purpose		\$	0
25	Sec. 109. TRIAL COURT OPERATIONS			
26	Full-time equated exempted positions	26.0		
27	Court equity fund reimbursements		\$	60,815,700
28	Drug case-flow program			250,000

1	Drunk driving case-flow program		3,300,000
2	Judicial technology improvement fund		4,815,000
3	Juror compensation reimbursement--FTE	1.0	6,610,300
4	Statewide e-file system--FTEs	25.0	11,853,400
5	GROSS APPROPRIATION		\$ 87,644,400
6	Appropriated from:		
7	Special revenue funds:		
8	Court equity fund		50,440,000
9	Drug case information management fund		250,000
10	Drunk driving case-flow assistance fund		3,300,000
11	Judicial electronic filing fund		11,853,400
12	Judicial technology improvement fund		4,815,000
13	Juror compensation fund		6,610,300
14	State general fund/general purpose		\$ 10,375,700
15	Sec. 110. ONE-TIME APPROPRIATIONS		
16	Full-time equated exempted positions	7.0	
17	Compliance with <i>Montgomery v Louisiana</i> --FTEs	7.0	\$ 962,900
18	Judicial tenure commission		249,300
19	Judicial workload assessment		225,000
20	Statewide judicial case management system		150,000,000
21	GROSS APPROPRIATION		\$ 151,437,200
22	Appropriated from:		
23	State general fund/general purpose		\$ 151,437,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the

state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$465,956,300.00 and state spending from state sources to be paid to local units of government is \$150,357,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

SUPREME COURT

Drug treatment courts	\$	9,003,200
Mental health courts and diversion services		5,708,400
Next generation Michigan court system		4,116,000
Swift and sure sanctions program		3,350,000
Veterans courts		1,061,200

COURT OF APPEALS

Court of appeals operations	\$	200,000

JUSTICES' AND JUDGES' COMPENSATION

Circuit court judicial salary standardization	\$	10,059,700
District court judicial salary standardization		10,608,600
OASI, Social Security		1,241,200
Probate court judges' state base salaries		12,661,200
Probate court judicial salary standardization		4,703,900

TRIAL COURT OPERATIONS

Court equity fund reimbursements	\$	60,815,700
Drug case-flow program		250,000
Drunk driving case-flow program		3,300,000
Judicial technology improvement fund		4,815,000
Juror compensation reimbursement		6,610,300
Statewide e-file system		11,853,400

1	TOTAL	\$ 150,357,800

2 Sec. 202. (1) The appropriations authorized under this part
3 and part 1 are subject to the management and budget act, 1984 PA
4 431, MCL 18.1101 to 18.1594.

5 (2) Funds appropriated in part 1 to an entity within the
6 judicial branch must not be expended or transferred to another
7 account without written approval of the authorized agent of the
8 judicial entity. If the authorized agent of the judicial entity
9 notifies the state budget director of its approval of an
10 expenditure or transfer, the state budget director shall
11 immediately make the expenditure or transfer. The authorized
12 judicial entity agent shall be designated by the chief justice of
13 the supreme court.

14 Sec. 203. As used in this part and part 1:

15 (a) "DOJ" means the United States Department of Justice.

16 (b) "DOT" means the United States Department of
17 Transportation.

18 (c) "FTE" means full-time equated.

19 (d) "HHS" means the United States Department of Health and
20 Human Services.

21 (e) "IDG" means interdepartmental grant.

22 (f) "OASI" means old age survivor's insurance.

23 (g) "SADO" means the state appellate defender office created
24 under the appellate defender act, 1978 PA 620, MCL 780.711 to
25 780.719.

26 (h) "Title IV-D" means the part of the federal social security
27 act, 42 USC 301 to 1397mm, pertaining to the child support
28 enforcement program.

29 (i) "Title IV-E" means the part of the federal social security

1 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

2 Sec. 204. The reporting requirements of this part must be
3 completed with the approval of, and at the direction of, the
4 supreme court, except as otherwise provided in this part. The
5 judicial branch shall use the internet to fulfill the reporting
6 requirements of this part. This requirement includes transmission
7 of reports via email to the recipients identified for each
8 reporting requirement and includes placement of reports on an
9 internet site.

10 Sec. 205. Except as otherwise provided in this part, all
11 reports required under this part must be submitted to the senate
12 and house appropriations subcommittees on judiciary, the senate and
13 house fiscal agencies, and the state budget office.

14 Sec. 206. To the extent permissible under section 261 of the
15 management and budget act, 1984 PA 431, MCL 18.1261, all of the
16 following apply:

17 (a) The funds appropriated in part 1 must not be used for the
18 purchase of foreign goods or services, or both, if competitively
19 priced and of comparable quality American goods or services, or
20 both, are available.

21 (b) Preference must be given to goods or services, or both,
22 manufactured or provided by Michigan businesses, if they are
23 competitively priced and of comparable quality.

24 (c) Preference must be given to goods or services, or both,
25 that are manufactured or provided by Michigan businesses owned and
26 operated by veterans, if they are competitively priced and of
27 comparable quality.

28 Sec. 207. Not later than January 1 of each year, the state
29 court administrative office shall prepare a report on out-of-state

1 travel listing all travel by judicial branch employees outside this
2 state in the immediately preceding fiscal year that was funded in
3 whole or in part with funds appropriated in the budget for the
4 judicial branch. The report must be submitted to the senate and
5 house appropriations committees and to the report recipients
6 required in section 205 of this part. The report must include the
7 following information:

8 (a) The dates of each travel occurrence.

9 (b) The transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 208. Not later than November 30, the state budget office
15 shall prepare and transmit a report that provides for estimates of
16 the total general fund/general purpose appropriation lapses at the
17 close of the prior fiscal year. This report must summarize the
18 projected year-end general fund/general purpose appropriation
19 lapses by major program or program areas. The report must be
20 transmitted to the chairpersons of the senate and house
21 appropriations committees and the senate and house fiscal agencies.

22 Sec. 209. From the funds appropriated in part 1, the judicial
23 branch shall maintain a searchable website accessible by the public
24 at no cost that includes all expenditures made by the judicial
25 branch within a fiscal year. The posting must include the purpose
26 for which each expenditure is made. The judicial branch shall not
27 provide financial information on its website under this section if
28 doing so would violate a federal or state law, rule, regulation, or
29 guideline that establishes privacy or security standards applicable

1 to that financial information.

2 Sec. 210. Within 14 days after the release of the executive
3 budget recommendation, the judicial branch shall cooperate with the
4 state budget office to provide the senate and house appropriations
5 committee chairs, the senate and house appropriations subcommittee
6 chairs, and the senate and house fiscal agencies with an annual
7 report on estimated state restricted fund balances, state
8 restricted fund projected revenues, and state restricted fund
9 expenditures for the prior 2 fiscal years.

10 Sec. 211. The judiciary shall maintain, on a publicly
11 accessible website, a scorecard that identifies, tracks, and
12 regularly updates key metrics that are used to monitor and improve
13 the judiciary's performance.

14 Sec. 212. Total authorized appropriations from all sources
15 under part 1 for legacy costs for the fiscal year ending September
16 30, 2023 are estimated at \$13,829,500.00. From this amount, total
17 judiciary appropriations for pension-related legacy costs are
18 estimated at \$8,396,300.00. Total judiciary appropriations for
19 retiree health care legacy costs are estimated at \$5,433,200.00.

20 Sec. 213. The judicial branch shall not take disciplinary
21 action against an employee for communicating with a member of the
22 legislature or his or her staff, unless the communication is
23 prohibited by law and the judicial branch is exercising its
24 authority as provided by law.

25 Sec. 214. From the funds appropriated in part 1, the state
26 court administrative office shall identify programs, within the
27 department of health and human services, the department of labor
28 and economic opportunity, and the department of corrections, that
29 have programmatic connections with the participants in the swift

1 and sure sanctions program. The purpose of this relationship is to
2 leverage collaborations and to determine avenues of success for
3 offenders who are eligible for state-provided programs. The state
4 court administrative office shall provide guidance to courts
5 participating in the swift and sure sanctions program, under the
6 probation swift and sure sanctions act, chapter XIA of the code of
7 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding
8 the available department of health and human services, department
9 of labor and economic opportunity, and department of corrections
10 programming.

11 Sec. 215. The judicial branch shall receive and retain copies
12 of all reports funded from appropriations in part 1. Federal and
13 state guidelines for short-term and long-term retention of records
14 shall be followed. The judicial branch may electronically retain
15 copies of reports unless otherwise required by federal and state
16 guidelines.

17
18 **JUDICIAL BRANCH**

19 Sec. 301. From the funds appropriated in part 1, the direct
20 trial court automation support program of the state court
21 administrative office shall recover direct and overhead costs from
22 trial courts by charging for services rendered. The fee must cover
23 the actual costs incurred to the direct trial court automation
24 support program in providing the service, including development of
25 future versions of case management systems.

26 Sec. 302. Funds appropriated within the judicial branch must
27 not be expended by any component within the judicial branch without
28 the approval of the supreme court.

29 Sec. 303. Of the amount appropriated in part 1 for the

1 judicial branch, \$711,900.00 is allocated for circuit court
2 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
3 costs associated with the court of claims.

4 Sec. 304. A member of the legislature may request a report or
5 data from the data collected in the judicial data warehouse. The
6 report must be made available to the public upon request, unless
7 disclosure is prohibited by court order or state or federal law.
8 Any data provided under this section must be public and
9 nonidentifying information.

10 Sec. 305. From the funds appropriated in part 1 for community
11 dispute resolution, community dispute resolution centers shall
12 provide dispute resolution services specified in the community
13 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
14 shall help to reduce suspensions and truancy, and improve school
15 climate. Funding appropriated in part 1 for community dispute
16 resolution may be used to develop or expand juvenile diversion
17 services in cooperation with local prosecutors. Participation in
18 the dispute resolution processes is voluntary for all parties.

19 Sec. 306. From the funds appropriated in part 1 for mental
20 health courts and diversion services, \$1,730,000.00 is intended to
21 address the recommendations of the mental health diversion council.

22 Sec. 307. If sufficient funds are not available from the court
23 fee fund to pay judges' compensation, the difference between the
24 appropriated amount from that fund for judges' compensation and the
25 actual amount available after the amount appropriated for trial
26 court reimbursement is made must be appropriated from the state
27 general fund for judges' compensation. If an appropriation is made
28 under this section, the state court administrative office shall
29 issue a report within 14 days of the appropriation to the senate

1 and house standing committees on appropriations and to the report
2 recipients required in section 205 of this part.

3 Sec. 308. By April 1, the state court administrative office
4 shall provide a report on drug treatment, mental health, and
5 veterans court programs in this state. The report must include
6 information on the number of each type of program that has been
7 established, the number of program participants in each
8 jurisdiction, the impact of the programs on offender criminal
9 involvement and recidivism, and an accounting of prior year
10 expenditures, including grant amounts requested by the courts,
11 grant amounts awarded to the courts, and grant amounts expended by
12 the courts.

13 Sec. 309. (1) From the funds appropriated in part 1 for
14 problem solving courts, \$100,000.00 must be used by the state court
15 administrative office for a program in a veterans treatment court
16 or a mental health treatment court, or both, that investigates the
17 effectiveness of oral fluid testing to determine compliance with
18 required mental health medicine prescriptions or requirements.

19 (2) By April 1, the state court administrative office shall
20 provide a report on the oral fluid testing programs established in
21 this state. The report must include information on the number of
22 programs established, the number of program participants in each
23 jurisdiction, and the rearrest rate of participants while
24 participating in the program.

25 Sec. 310. (1) The funds appropriated in part 1 for drug
26 treatment courts as that term is defined in section 1060 of the
27 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, must be
28 administered by the state court administrative office to operate
29 drug treatment court programs. A drug treatment court shall be

1 responsible for handling cases involving substance abusing
2 nonviolent offenders through comprehensive supervision, testing,
3 treatment services, and immediate sanctions and incentives. A drug
4 treatment court shall use all available county and state personnel
5 involved in the disposition of cases, including, but not limited
6 to, parole and probation agents, prosecuting attorneys, defense
7 attorneys, and community corrections providers. The funds may be
8 used in connection with other federal, state, and local funding
9 sources.

10 (2) From the funds appropriated in part 1, the chief justice
11 shall allocate sufficient funds for the Michigan judicial institute
12 to provide in-state training for those identified in subsection
13 (1), including training for new drug treatment court judges.

14 (3) For drug treatment court grants, consideration for
15 priority may be given to those courts where higher instances of
16 substance abuse cases are filed.

17 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
18 grant funding as an interdepartmental grant from the department of
19 state police to be used for expansion of drug treatment courts, to
20 assist in avoiding prison bed space growth for nonviolent offenders
21 in collaboration with the department of corrections.

22 Sec. 311. From the funds appropriated in part 1, the state
23 court administrator shall produce a statistical report regarding
24 the implementation of the parental rights restoration act, 1990 PA
25 211, MCL 722.901 to 722.908, as it pertains to minors seeking
26 court-issued waivers of parental consent. The state court
27 administrative office shall report the total number of petitions
28 filed and the total number of petitions granted under that act.

29 Sec. 312. (1) From the funds appropriated in part 1 for the

1 swift and sure sanctions program, the state court administrative
2 office shall administer a program to distribute grants to
3 qualifying courts in accordance with the objectives and
4 requirements of the probation swift and sure sanctions act, chapter
5 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to
6 771A.8. Of the funds designated for the program, not more than
7 \$100,000.00 is available to the state court administrative office
8 to pay for employee costs associated with the administration of the
9 program funds. Of the funds designated for the program, \$500,000.00
10 is reserved for programs in counties that had more than 325
11 individuals sentenced to prison in the previous calendar year.
12 Courts interested in participating in the swift and sure sanctions
13 program may apply to the state court administrative office for a
14 portion of the funds appropriated in part 1 under this section.

15 (2) By April 1, the state court administrative office, in
16 cooperation with the department of corrections, shall provide a
17 report on the courts that receive funding under the swift and sure
18 sanctions program described in subsection (1). The report must
19 include all of the following:

20 (a) The number of offenders who participate in the program.

21 (b) The criminal history of offenders who participate in the
22 program.

23 (c) The recidivism rate of offenders who participate in the
24 program, including the rate of return to jail, prison, or both.

25 (d) A detailed description of the establishment and parameters
26 of the program.

27 (e) A list of courts participating in the program.

28 (f) An accounting of prior year expenditures, including grant
29 amounts requested by the courts, grant amounts awarded to the

1 courts, and grant amounts expended by the courts.

2 (3) As used in this section, "program" means a swift and sure
3 sanctions program described in subsection (1).

4 Sec. 313. From the funds appropriated in part 1, the judicial
5 branch shall support a statewide legal self-help internet website
6 and local nonprofit self-help centers that use the statewide
7 website to provide assistance to individuals representing
8 themselves in civil legal proceedings. The state court
9 administrative office shall summarize the costs of maintaining the
10 website, provide statistics on the number of people visiting the
11 website, and provide information on content usage, form completion,
12 and user feedback by March 1 for the preceding fiscal year.

13 Sec. 314. If Byrne formula grant funding is awarded to the
14 state appellate defender office in excess of the amount
15 appropriated in part 1, the state appellate defender office may
16 receive and expend Byrne formula grant funds in an amount not to
17 exceed \$250,000.00 as an interdepartmental grant from the
18 department of state police. If the state appellate defender office
19 receives federal grant funding from the United States Department of
20 Justice in excess of the amount appropriated in part 1, the state
21 appellate defender office may receive and expend grant funds in an
22 amount not to exceed \$300,000.00.

23 Sec. 315. (1) From the funds appropriated in part 1 for drug
24 treatment courts, the judiciary shall maintain a medication-
25 assisted treatment program to provide treatment for opioid-addicted
26 and alcohol-addicted individuals who are referred to and
27 voluntarily participate in the medication-assisted treatment
28 program.

29 (2) By February 1, the judiciary shall report on the

1 medication-assisted treatment program. The report must include
2 itemized spending by court, the number of participants, and
3 statistics that indicate average program participation duration and
4 success rates.

5 (3) The goal of the medication-assisted treatment program is
6 for participants to be free of narcotic addiction prior to ending
7 participation in the program.

8
9 **ONE-TIME APPROPRIATIONS**

10 Sec. 401. (1) From the funds appropriated in part 1, the state
11 appellate defender office shall ensure Michigan compliance with
12 *Montgomery v Louisiana*, 577 US 190 (2016). The purpose of the
13 program is to ensure competent, resourced, and supervised counsel
14 in cases involving the resentencing of juvenile lifers. The
15 representation by state appellate defender office will create
16 opportunities for release, saving prison costs for the state.

17 (2) The state appellate defender office shall submit a report
18 by December 31 on the number of juvenile lifer cases investigated
19 and prepared by the state appellate defender office. The report
20 must include a calculation of hours spent and focus on incremental
21 costs associated with investigating and conducting a robust
22 examination of each case, with particular emphasis on those costs
23 that may be avoided after the cases have been disposed.

24 Sec. 402. (1) Funds appropriated in part 1 for statewide
25 judicial case management system are 1-time funds that must be used
26 by the state court administrative office to establish a statewide
27 judicial case management system that demonstrates the ability to
28 integrate criminal justice data across the state and local units of
29 government. Funds are prohibited from being used to supplant the

1 current user fee system and administrative purposes unrelated to
2 the statewide judicial case management system. The system must take
3 into account improving operations, financial systems, research,
4 informing of policy, and gaining actionable insights across
5 organizational data.

6 (2) The intended purpose is to provide broad access to
7 criminal justice information across state departments and agencies
8 and local units of government, including, but not limited to, the
9 department of state police and other law enforcement agencies, the
10 department of corrections, jail administrators, judges, prosecuting
11 attorneys, and courts. The project must comply with all security
12 measures and restrictions to ensure that access to any information
13 is held confidential under federal and state law. Access to
14 information must be limited to authorized persons only.

15 (3) The system must be hosted in a secure cloud by a vendor
16 that has documented experience operating in a state that has a
17 population size similar to this state.

18 (4) The state court administrative office must submit an
19 implementation status report within 12 months.

20 (5) The unexpended appropriations in part 1 for statewide
21 judicial case management system are designated as a work project
22 appropriation. Any unencumbered or unallotted funds shall not lapse
23 at the end of the fiscal year and shall be available for
24 expenditure for the project under this section until the project
25 has been completed. The following is in compliance with section
26 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to establish a statewide
28 judicial case management system that demonstrates the ability to
29 integrate criminal justice data across the state and local units of

government.

(b) The project will be accomplished utilizing state resources and contracts.

(c) The total estimated completion cost of the project is \$150,000,000.00.

(d) The tentative completion date for the work project is September 30, 2027.

ARTICLE 9

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of licensing and regulatory affairs for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	30.0

Full-time equated classified positions	1,849.9

GROSS APPROPRIATION	\$ 539,834,400

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	47,026,900

ADJUSTED GROSS APPROPRIATION	\$ 492,807,500

Federal revenues:

Total federal revenues	29,659,200

Special revenue funds:

Total local revenues	0

Total private revenues	0

Total other state restricted revenues	249,325,900

1	State general fund/general purpose	\$	213,822,400
2	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
3	SUPPORT		
4	Full-time equated unclassified positions	30.0	
5	Full-time equated classified positions	100.0	
6	Unclassified salaries--FTEs	30.0	\$ 2,795,100
7	Administrative services--FTEs	73.0	8,813,300
8	Executive director programs--FTEs	24.0	2,944,900
9	FOIA coordination--FTEs	3.0	338,600
10	Property management		8,021,100
11	Worker's compensation		264,100
12	GROSS APPROPRIATION	\$	23,177,100
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDIFS, accounting services		150,000
16	Federal revenues:		
17	EPA, underground storage tanks		30,500
18	HHS-Medicaid, certification of health care		
19	providers and suppliers		425,500
20	HHS-Medicare, certification of health care		
21	providers and suppliers		621,800
22	Special revenue funds:		
23	Aboveground storage tank fees		95,400
24	Accountancy enforcement fund		66,400
25	Boiler inspection fund		290,000
26	Builder enforcement fund		103,300
27	Construction code fund		830,500
28	Corporation fees		4,489,200

1	Elevator fees	310,900
2	Fire alarm fees	7,500
3	Fire safety standard and enforcement fund	2,100
4	Fire service fees	463,400
5	Fireworks safety fund	61,200
6	Health professions regulatory fund	1,748,800
7	Health systems fees	252,400
8	Licensing and regulation fund	965,000
9	Liquor license revenue	340,000
10	Liquor purchase revolving fund	3,252,000
11	Marihuana registry fund	833,000
12	Marihuana regulation fund	457,100
13	Marihuana regulatory fund	697,800
14	Michigan unarmed combat fund	5,900
15	Mobile home code fund	287,600
16	Nurse professional fund	39,800
17	PMECSEMA fund	47,400
18	Property development fees	7,600
19	Public utility assessments	3,233,500
20	Real estate appraiser education fund	2,600
21	Real estate education fund	11,600
22	Real estate enforcement fund	11,900
23	Refined petroleum fund	173,300
24	Restructuring mechanism assessments	32,200
25	Securities fees	1,561,900
26	Securities investor education and training fund	9,400
27	Security business fund	7,200
28	Survey and remonumentation fund	98,800

1	Tax tribunal fund		825,300
2	Utility consumer representation fund		54,000
3	State general fund/general purpose	\$	273,300
4	Sec. 103. PUBLIC SERVICE COMMISSION		
5	Full-time equated classified positions	190.0	
6	Low carbon energy infrastructure enhancement		
7	and development	\$	25,000,000
8	Public service commission--FTEs	190.0	34,168,900
9	GROSS APPROPRIATION	\$	59,168,900
10	Appropriated from:		
11	Federal revenues:		
12	DOT, gas pipeline safety		2,665,000
13	Special revenue funds:		
14	Public utility assessments		30,921,900
15	Restructuring mechanism assessments		582,000
16	State general fund/general purpose	\$	25,000,000
17	Sec. 104. LIQUOR CONTROL COMMISSION		
18	Full-time equated classified positions	145.0	
19	Liquor licensing and enforcement--FTEs	116.0	\$ 17,433,800
20	Management support services--FTEs	29.0	4,767,700
21	GROSS APPROPRIATION	\$	22,201,500
22	Appropriated from:		
23	Special revenue funds:		
24	Direct shipper enforcement revolving fund		309,600
25	Liquor control enforcement and license		
26	investigation revolving fund		175,000
27	Liquor license fee enhancement fund		76,400
28	Liquor license revenue		8,243,900

1	Liquor purchase revolving fund		13,396,600
2	State general fund/general purpose	\$	0
3	Sec. 105. OCCUPATIONAL REGULATION		
4	Full-time equated classified positions	1,028.9	
5	Adult foster care and camps licensing and		
6	regulation--FTEs	96.0	\$ 13,777,600
7	Bureau of community and health systems		
8	administration--FTEs	20.0	2,448,500
9	Bureau of construction codes--FTEs	182.0	25,180,500
10	Bureau of fire services--FTEs	79.0	13,969,500
11	Bureau of professional licensing--FTEs	205.0	41,067,700
12	Child care licensing and regulation--FTEs	127.0	20,648,400
13	Corporations, securities, and commercial		
14	licensing bureau--FTEs	109.0	15,520,500
15	Health facilities regulation--FTEs	202.9	33,449,000
16	Nurse aide program--FTEs	8.0	1,780,800
17	Urban search and rescue		1,000,000
18	GROSS APPROPRIATION	\$	168,842,500
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from MDE, child care licensing		20,146,700
22	Federal revenues:		
23	DHS, fire training systems		528,000
24	DOT, hazardous materials training and planning		20,000
25	EPA, underground storage tanks		820,600
26	HHS-Medicaid, certification of health care		
27	providers and suppliers		8,992,200

1	HHS-Medicare, certification of health care	
2	providers and suppliers	14,468,300
3	Special revenue funds:	
4	Aboveground storage tank fees	234,100
5	Accountancy enforcement fund	780,300
6	Adult foster care facilities license fund	417,600
7	Boiler inspection fund	2,983,900
8	Builder enforcement fund	644,000
9	Child care home and center licenses fund	501,700
10	Construction code fund	10,571,100
11	Corporation fees	8,193,300
12	Division on deafness fund	73,400
13	Elevator fees	3,964,700
14	Fire alarm fees	135,900
15	Fire safety standard and enforcement fund	31,200
16	Fire service fees	2,709,100
17	Fireworks safety fund	1,243,800
18	Health professions regulatory fund	25,713,500
19	Health systems fees	4,019,700
20	Licensing and regulation fund	12,838,100
21	Liquor purchase revolving fund	151,100
22	Marihuana regulatory fund	500,000
23	Mobile home code fund	2,110,800
24	Nurse aide registration fund	597,500
25	Nurse professional fund	1,967,200
26	Nursing home administrative penalties	100,000
27	PMECSEMA fund	1,909,800
28	Property development fees	192,600

1	Real estate appraiser education fund		65,500
2	Real estate education fund		347,700
3	Real estate enforcement fund		554,400
4	Refined petroleum fund		2,704,100
5	Securities fees		5,273,900
6	Securities investor education and training fund		497,000
7	Security business fund		238,200
8	Survey and remonumentation fund		892,600
9	State general fund/general purpose	\$	30,708,900
10	Sec. 106. CANNABIS REGULATORY AGENCY		
11	Full-time equated classified positions	168.0	
12	Medical marihuana facilities licensing and		
13	tracking--FTEs	50.0	\$ 6,546,100
14	Medical marihuana program--FTEs	25.0	5,031,900
15	Recreational marihuana regulation--FTEs	93.0	14,594,100
16	GROSS APPROPRIATION	\$	26,172,100
17	Appropriated from:		
18	Special revenue funds:		
19	Marihuana registry fund		5,031,900
20	Marihuana regulation fund		14,594,100
21	Marihuana regulatory fund		6,546,100
22	State general fund/general purpose	\$	0
23	Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE		
24	HEARINGS AND RULES		
25	Full-time equated classified positions	202.0	
26	Michigan office of administrative hearings and		
27	rules--FTEs	202.0	\$ 38,965,000
28	GROSS APPROPRIATION	\$	38,965,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG revenues, administrative hearings and rules		26,730,200
4	Special revenue funds:		
5	Construction code fund		26,700
6	Corporation fees		4,373,600
7	Health professions regulatory fund		860,200
8	Health systems fees		165,100
9	Licensing and regulation fund		903,300
10	Liquor purchase revolving fund		481,000
11	Marihuana regulation fund		100,000
12	Marihuana regulatory fund		252,000
13	Public utility assessments		2,490,700
14	Securities fees		1,038,800
15	Tax tribunal fund		847,600
16	State general fund/general purpose	\$	695,800
17	Sec. 108. COMMISSIONS		
18	Full-time equated classified positions	16.0	
19	Michigan indigent defense commission--FTEs	16.0	\$ 2,763,000
20	Michigan unarmed combat commission		126,200
21	GROSS APPROPRIATION	\$	2,889,200
22	Appropriated from:		
23	Special revenue funds:		
24	Michigan unarmed combat fund		126,200
25	State general fund/general purpose	\$	2,763,000
26	Sec. 109. GRANTS		
27	Firefighter training grants	\$	2,300,000
28	Liquor law enforcement grants		8,400,000

1	Marihuana operation and oversight grants	3,000,000
2	Michigan indigent defense commission grants	148,917,400
3	Remonumentation grants	6,800,000
4	Utility consumer representation	850,000
5	GROSS APPROPRIATION	\$ 170,267,400
6	Appropriated from:	
7	Special revenue funds:	
8	Fireworks safety fund	2,300,000
9	Liquor license revenue	8,400,000
10	Local indigent defense reimbursement	300,000
11	Marihuana registry fund	100
12	Marihuana regulation fund	2,999,900
13	Survey and remonumentation fund	6,800,000
14	Utility consumer representation fund	850,000
15	State general fund/general purpose	\$ 148,617,400
16	Sec. 110. INFORMATION TECHNOLOGY	
17	Information technology services and projects	\$ 19,807,100
18	GROSS APPROPRIATION	\$ 19,807,100
19	Appropriated from:	
20	Federal revenues:	
21	DOT, gas pipeline safety	45,000
22	EPA, underground storage tanks	100,200
23	HHS-Medicaid, certification of health care	
24	providers and suppliers	358,300
25	HHS-Medicare, certification of health care	
26	providers and suppliers	583,800
27	Special revenue funds:	
28	Aboveground storage tank fees	34,600

1	Accountancy enforcement fund	1,100
2	Boiler inspection fund	328,100
3	Construction code fund	1,290,900
4	Corporation fees	4,240,100
5	Elevator fees	476,900
6	Fire safety standard and enforcement fund	3,000
7	Fire service fees	538,300
8	Fireworks safety fund	52,000
9	Health professions regulatory fund	1,854,100
10	Health systems fees	298,200
11	Licensing and regulation fund	1,101,700
12	Liquor purchase revolving fund	3,518,000
13	Marihuana registry fund	447,100
14	Marihuana regulation fund	361,600
15	Marihuana regulatory fund	741,300
16	Michigan unarmed combat fund	6,800
17	Mobile home code fund	176,100
18	PMECSEMA fund	38,600
19	Public utility assessments	1,242,900
20	Real estate appraiser education fund	1,000
21	Real estate education fund	1,900
22	Refined petroleum fund	170,800
23	Restructuring mechanism assessments	28,100
24	Securities fees	244,000
25	Securities investor education and training fund	1,000
26	Survey and remonumentation fund	74,100
27	Tax tribunal fund	183,500
28	State general fund/general purpose	\$ 1,264,000

Sec. 111. ONE-TIME APPROPRIATIONS

Bureau of fire services - smoke detectors	\$	1,000,000
Cannabis market taxation and regulatory compliance analysis pilot program		500,000
Corporations online filing modernization		2,343,600
Michigan saves		2,500,000
Michigan task force on foreign trained medical professional licensing		1,000,000
Urban search and rescue		1,000,000
GROSS APPROPRIATION	\$	8,343,600
Appropriated from:		
Special revenue funds:		
Corporation fees		2,343,600
Health professions regulatory fund		1,000,000
Marihuana regulation fund		500,000
State general fund/general purpose	\$	4,500,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Firefighter training grants	\$	2,300,000
Liquor law enforcement grants		8,400,000
Marihuana operation and oversight grants		3,000,000
Michigan indigent defense commission grants		148,917,400
Remonumentation grants		6,800,000
TOTAL	\$	169,417,400

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of licensing and regulatory affairs.

(b) "DHS" means the United States Department of Homeland Security.

(c) "Director" means the director of the department.

(d) "DOT" means the United States Department of Transportation.

(e) "EPA" means the United States Environmental Protection Agency.

(f) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(g) "FTE" means full-time equated.

(h) "HHS" means the United States Department of Health and Human Services.

(i) "IDG" means interdepartmental grant.

(j) "MDE" means the Michigan department of education.

(k) "MDIFS" means the Michigan department of insurance and financial services.

1 (l) "PMECSEMA" means pain management education and controlled
2 substances electronic monitoring and antidiversion.

3 (m) "Subcommittees" means the subcommittees of the house and
4 senate appropriations committees with jurisdiction over the budget
5 for the department.

6 Sec. 204. The department shall use the internet to fulfill the
7 reporting requirements of this part. This requirement shall include
8 transmission of reports via email to the recipients identified for
9 each reporting requirement and it shall include placement of
10 reports on an internet site.

11 Sec. 205. To the extent permissible under section 261 of the
12 management and budget act, 1984 PA 431, MCL 18.1261, all of the
13 following apply:

14 (a) The funds appropriated in part 1 must not be used for the
15 purchase of foreign goods or services, or both, if competitively
16 priced and of comparable quality American goods or services, or
17 both, are available.

18 (b) Preference must be given to goods or services, or both,
19 manufactured or provided by Michigan businesses, if they are
20 competitively priced and of comparable quality.

21 (c) Preference must be given to goods or services, or both,
22 that are manufactured or provided by Michigan businesses owned and
23 operated by veterans, if they are competitively priced and of
24 comparable quality.

25 Sec. 206. The department shall not take disciplinary action
26 against an employee of the department or departmental agency in the
27 state classified civil service because the employee communicates
28 with a member of the legislature or a member's staff, unless the
29 communication is prohibited by law and the department or agency

1 taking disciplinary action is exercising its authority as provided
2 by law.

3 Sec. 207. The department shall prepare a report on out-of-
4 state travel expenses not later than January 1 of each year. The
5 travel report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The report shall be
9 submitted to the senate and house appropriations committees, the
10 senate and house fiscal agencies, and the state budget office. The
11 report shall include the following information:

12 (a) The dates of each travel occurrence.

13 (b) The total transportation and related costs of each travel
14 occurrence, including the proportion funded with state general
15 fund/general purpose revenues, the proportion funded with state
16 restricted revenues, the proportion funded with federal revenues,
17 and the proportion funded with other revenues.

18 Sec. 208. Funds appropriated in this part and part 1 must not
19 be used by a principal executive department, state agency, or
20 authority to hire a person to provide legal services that are the
21 responsibility of the attorney general. This prohibition does not
22 apply to legal services for bonding activities and for those
23 outside services that the attorney general authorizes.

24 Sec. 209. Not later than November 30, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total general fund/general purpose appropriation lapses at the
27 close of the prior fiscal year. This report must summarize the
28 projected year-end general fund/general purpose appropriation
29 lapses by major departmental program or program areas. The report

1 shall be transmitted to the chairpersons of the senate and house
2 appropriations committees and the senate and house fiscal agencies.

3 Sec. 210. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$1,000,000.00 for
5 federal contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,500,000.00 for state
11 restricted contingency authorization. These funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$200,000.00 for local
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$100,000.00 for private
23 contingency authorization. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 Sec. 211. The department shall cooperate with the department
28 of technology, management, and budget to maintain a searchable
29 website accessible by the public at no cost that includes, but is

1 not limited to, all of the following for the department:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,
5 including the vendor name, payment date, payment amount, and
6 payment description.

7 (d) The number of active department employees by job
8 classification.

9 (e) Job specifications and wage rates.

10 Sec. 212. Within 14 days after the release of the executive
11 budget recommendation, the department shall cooperate with the
12 state budget office to provide the chairpersons of the senate and
13 house appropriations committees, the chairpersons of the
14 subcommittees, and the senate and house fiscal agencies with an
15 annual report on estimated state restricted fund balances, state
16 restricted fund projected revenues, and state restricted fund
17 expenditures for the prior 2 fiscal years.

18 Sec. 213. The department shall maintain, on a publicly
19 accessible website, a department scorecard that identifies, tracks,
20 and regularly updates key metrics that are used to monitor and
21 improve the department's performance.

22 Sec. 214. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2023 are estimated at \$40,356,700.00. From this amount, total
25 agency appropriations for pension-related legacy costs are
26 estimated at \$24,501,800.00. Total agency appropriations for
27 retiree health care legacy costs are estimated at \$15,854,900.00.

28 Sec. 215. To the extent permissible under the management and
29 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall

1 take all reasonable steps to ensure that businesses in deprived and
2 depressed communities compete for and perform contracts to provide
3 services or supplies, or both. The director shall strongly
4 encourage firms with which the department contracts to subcontract
5 with certified businesses in depressed and deprived communities for
6 services, supplies, or both.

7 Sec. 216. (1) On a quarterly basis, the department shall
8 report to the senate and house appropriations committees, the
9 subcommittees, and the senate and house fiscal agencies the
10 following information:

11 (a) The number of FTEs in pay status by type of staff and
12 civil service classification.

13 (b) A comparison by line item of the number of FTEs authorized
14 from funds appropriated in part 1 to the actual number of FTEs
15 employed by the department at the end of the reporting period.

16 (2) By March 1 of the current fiscal year, the department
17 shall report to the senate and house appropriations committees, the
18 subcommittees, and the senate and house fiscal agencies the
19 following information:

20 (a) Number of employees that were engaged in remote work in
21 2022.

22 (b) Number of employees authorized to work remotely and the
23 actual number of those working remotely in the current reporting
24 period.

25 (c) Estimated net cost savings achieved by remote work.

26 (d) Reduced use of office space associated with remote work.

27 Sec. 217. Appropriations in part 1 shall, to the extent
28 possible by the department, not be expended until all existing work
29 project authorization available for the same purposes is exhausted.

1 Sec. 218. If the state administrative board, acting under
2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
3 appropriated under this article, the legislature may, by a
4 concurrent resolution adopted by a majority of the members elected
5 to and serving in each chamber, intertransfer funds within this
6 article for the particular department, board, commission, officer,
7 or institution.

8 Sec. 219. The department and agencies receiving appropriations
9 in part 1 shall receive and retain copies of all reports funded
10 from appropriations in part 1. Federal and state guidelines for
11 short-term and long-term retention of records shall be followed.
12 The department may electronically retain copies of reports unless
13 otherwise required by federal or state guidelines.

14 Sec. 220. Not later than April 1, the department shall report
15 on each specific policy change made to implement a public act
16 affecting the department that took effect during the prior calendar
17 year to the senate and house appropriations committees, the
18 subcommittees, the joint committee on administrative rules, and the
19 senate and house fiscal agencies.

20 Sec. 221. (1) From the funds appropriated in part 1, the
21 department shall do all of the following:

22 (a) Report to the senate and house appropriations committees,
23 the senate and house fiscal agencies, the senate and house policy
24 offices, and the state budget office any amount of severance pay
25 for a department director, deputy director, or other high-ranking
26 department official not later than 14 days after a severance
27 agreement with the director or official is signed. The name of the
28 director or official and the amount of severance pay must be
29 included in the report required by this subdivision.

1 (b) Maintain an internet site that posts any severance pay in
2 excess of 6 weeks of wages, regardless of the position held by the
3 former department employee receiving severance pay.

4 (c) By February 1, report to the subcommittees, the senate and
5 house fiscal agencies, the senate and house policy offices, and the
6 state budget office on the total amount of severance pay remitted
7 to former department employees during the fiscal year ending
8 September 30, 2022, and the number of former department employees
9 that were remitted severance pay during the fiscal year ending
10 September 30, 2022.

11 (2) As used in this section, "severance pay" means
12 compensation that is both payable or paid upon the termination of
13 employment and in addition to either wages or benefits earned
14 during the course of employment or generally applicable retirement
15 benefits.

16 Sec. 222. (1) Any department, agency, board, commission, or
17 public officer that receives funding under part 1 shall not:

18 (a) Require as a condition of accessing any facility or
19 receiving services that an individual provide proof that he or she
20 has received a COVID-19 vaccine except as provided by federal law
21 or as a condition of receiving federal Medicare or Medicaid
22 funding.

23 (b) Produce, develop, issue, or require a COVID-19 vaccine
24 passport.

25 (c) Develop a database or make any existing database publicly
26 available to access an individual's COVID-19 vaccine status by any
27 person, company, or governmental entity.

28 (d) Require as a condition of employment that an employee or
29 official provide proof that he or she has received a COVID-19

1 vaccine. This subdivision does not apply to any hospital,
2 congregate care facility, or other medical facility or any
3 hospital, congregate care facility, or other medical facility
4 operated by a local subdivision that receives federal Medicare or
5 Medicaid funding.

6 (2) A department, agency, board, commission, or public officer
7 may not subject any individual to any negative employment
8 consequence, retaliation, or retribution because of that
9 individual's COVID-19 vaccine status.

10 (3) Subsection (1) does not prohibit any person, department,
11 agency, board, commission, or public officer from transmitting
12 proof of an individual's COVID-19 vaccine status to any person,
13 company, or governmental entity, so long as the individual provides
14 affirmative consent.

15 (4) If a department, agency, board, commission, subdivision,
16 or official or public officer is required to establish a vaccine
17 policy due to a federal mandate, it must provide exemptions to any
18 COVID-19 vaccine policy to the following individuals:

19 (a) An individual for whom a physician certifies that a COVID-
20 19 vaccine is or may be detrimental to the individual's health or
21 is not appropriate.

22 (b) An individual who provides a written statement to the
23 effect that the requirements of the COVID-19 vaccine policy cannot
24 be met because of religious convictions or other consistently held
25 objection to immunization.

26 (5) As used in this section, "public officer" means a person
27 appointed by the governor or another executive department official
28 or an elected or appointed official of this state or a political
29 subdivision of this state.

1 Sec. 223. It is the intent of the legislature that the
2 department maximize the efficiency of the state workforce and,
3 where possible, prioritize in-person work. Each executive branch
4 department, agency, board, or commission that receives funding
5 under part 1 must post its in-person, remote, or hybrid work policy
6 on its website.

7 Sec. 224. The department may carry into the succeeding fiscal
8 year unexpended federal pass-through funds to local institutions
9 and governments that do not require additional state matching
10 funds. Federal pass-through funds to local institutions and
11 governments that are received in amounts in addition to those
12 included in part 1 and that do not require additional state
13 matching funds are appropriated for the purposes intended. Within
14 14 days after the receipt of federal pass-through funds, the
15 department shall notify the chairpersons of the subcommittees, the
16 senate and house fiscal agencies, and the state budget office of
17 pass-through funds appropriated under this section.

18 Sec. 225. (1) Grants supported with private revenues received
19 by the department are appropriated upon receipt and are available
20 for expenditure by the department, subject to subsection (3), for
21 purposes specified within the grant agreement and as permitted
22 under state and federal law.

23 (2) Within 10 days after the receipt of a private grant
24 appropriated in subsection (1), the department shall notify the
25 chairpersons of the subcommittees, the senate and house fiscal
26 agencies, and the state budget office of the receipt of the grant,
27 including the fund source, purpose, and amount of the grant.

28 (3) The amount appropriated under subsection (1) shall not
29 exceed \$1,500,000.00.

1 Sec. 226. (1) The department may charge registration fees to
2 attendees of informational, training, or special events sponsored
3 by the department and related to activities that are under the
4 department's purview.

5 (2) These fees shall reflect the costs for the department to
6 sponsor the informational, training, or special events.

7 (3) Revenue generated by the registration fees is appropriated
8 upon receipt and available for expenditure to cover the
9 department's costs of sponsoring informational, training, or
10 special events.

11 (4) Revenue generated by registration fees in excess of the
12 department's costs of sponsoring informational, training, or
13 special events shall carry forward to the subsequent fiscal year
14 and not lapse to the general fund.

15 (5) The amount appropriated under subsection (3) shall not
16 exceed \$500,000.00.

17 Sec. 227. The department may make available to interested
18 entities otherwise unavailable customized listings of
19 nonconfidential information in its possession, such as names and
20 addresses of licensees. The department may establish and collect a
21 reasonable charge to provide this service. The revenue received
22 from this service is appropriated when received and shall be used
23 to offset expenses to provide the service. Any balance of this
24 revenue collected and unexpended at the end of the fiscal year
25 shall lapse to the appropriate restricted fund.

26 Sec. 228. (1) The department shall sell documents at a price
27 not to exceed the cost of production and distribution. Money
28 received from the sale of these documents shall revert to the
29 department. In addition to the funds appropriated in part 1, these

1 funds are available for expenditure when they are received by the
2 department of treasury. This subsection applies only for the
3 following documents:

4 (a) Corporation and securities division documents, reports,
5 and papers required or permitted by law pursuant to section 1060(6)
6 of the business corporation act, 1972 PA 284, MCL 450.2060.

7 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL
8 436.1101 to 436.2303.

9 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301
10 to 125.2350; the business corporation act, 1972 PA 284, MCL
11 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
12 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
13 2008 PA 551, MCL 451.2101 to 451.2703.

14 (d) Construction code manuals.

15 (e) Copies of transcripts from administrative law hearings.

16 (2) In addition to the funds appropriated in part 1, funds
17 appropriated for the department under sections 57, 58, and 59 of
18 the administrative procedures act of 1969, 1969 PA 306, MCL 24.257,
19 24.258, and 24.259, and section 203 of the legislative council act,
20 1986 PA 268, MCL 4.1203, are appropriated for all expenses
21 necessary to provide for the cost of publication and distribution.

22 (3) Unexpended funds at the end of the fiscal year shall carry
23 forward to the subsequent fiscal year and not lapse to the general
24 fund.

25 Sec. 229. (1) Not later than December 31, the department shall
26 submit a report to the subcommittees, the senate and house fiscal
27 agencies, and the state budget office pertaining to licensing and
28 regulatory programs during the previous 3 fiscal years, if
29 available, for the following agencies:

- 1 (a) Liquor control commission.
- 2 (b) Bureau of fire services.
- 3 (c) Bureau of construction codes.
- 4 (d) Corporations, securities, and commercial licensing bureau.
- 5 (e) Bureau of professional licensing.
- 6 (f) Bureau of community and health systems.

7 (2) The report shall be in a format that is consistent between
8 the agencies listed in subsection (1). Agencies listed in
9 subsection (1)(a) and (b) shall report by regulated activity, and
10 agencies listed in subsection (1)(c), (d), (e), and (f) shall
11 report by regulatory product or regulated activity, or both.
12 Subject to this subsection, the report shall provide, but is not
13 limited to, the following information for the previous 3 fiscal
14 years, as applicable, for each agency:

- 15 (a) Revenue generated by and expenditures disbursed by
16 regulatory fund.
- 17 (b) Revenue generated by regulatory product or regulated
18 activity.
- 19 (c) The renewal cycle and amount of each fee charged.
- 20 (d) Number of initial applications.
- 21 (e) Number of initial applications denied.
- 22 (f) Number of license renewals.
- 23 (g) Average amount of time to approve or deny completed
24 applications.
- 25 (h) Number of examinations proctored for initial applications.
- 26 (i) A description of the types of complaints received.
- 27 (j) A description of the process used to resolve complaints.
- 28 (k) Number of complaints received.
- 29 (l) Number of complaints investigated.

1 (m) Number of complaints closed with no action.

2 (n) Number of complaints resulting in administrative actions
3 or citations.

4 (o) Average amount of time to complete investigations.

5 (p) Number of enforcement actions, including license
6 revocations, suspensions, and fines.

7 (q) A description of the types of enforcement actions taken
8 against licensees.

9 (r) Number of administrative hearing adjudications.

10 (3) As used in subsection (2), "regulatory product" means each
11 occupation, profession, trade, or program, which includes
12 licensure, certification, registration, inspection, review,
13 permitting, approval, or any other regulatory service provided by
14 the agencies specified in subsection (1) for each regulated
15 activity. As used in this subsection and subsection (2), "regulated
16 activity" means the particular activities, entities, facilities,
17 and industries regulated by the agencies specified in subsection
18 (1).

19 Sec. 230. It is the intent of the legislature that the
20 department establish an employee performance monitoring process
21 that is consistent throughout the department in addition to current
22 civil service commission evaluations. The department shall submit
23 quarterly reports to the subcommittees, the senate and house fiscal
24 agencies, and the state budget office on changes to the employee
25 performance monitoring process that are planned or implemented, as
26 well as the number of employee evaluations performed.

27 Sec. 231. Unless prohibited by law, the department may accept
28 credit card or other electronic means of payment for licenses,
29 fees, or permits.

1 Sec. 232. The department shall submit a report to the
2 subcommittees, the senate and house fiscal agencies, and the state
3 budget office by September 30 detailing any expenditure of funds
4 for a television or radio production that was made to a third-party
5 vendor in the fiscal year ending September 30, 2023. The report
6 must include the following information for each expenditure:

7 (a) Total amount of the expenditure.

8 (b) Fund source for the expenditure.

9 (c) Name of any vendor that created the production and the
10 amount paid to each vendor.

11 (d) Purpose of the production.

12 Sec. 233. Pending litigation related to a licensee must not
13 delay investigations and licensing actions taken by the department
14 toward that licensee under its statutory authority, unless
15 otherwise prohibited by law.

16 Sec. 234. From the funds appropriated in part 1, the
17 department shall make accessible to the subcommittees, and post on
18 a publicly accessible website, a report describing materials that
19 department employees and contractors are required to review or
20 complete as part of their mandatory training, including mandatory
21 examinations, surveys, audio or visual recordings, and reading
22 materials. All current training materials and future trainings
23 shall be made available for review by members of the subcommittees,
24 or their designees. Contract-based trainings from outside entities
25 must include allowing members of the subcommittees, or their
26 designees, to view the training materials. The report shall be
27 updated and resubmitted to the subcommittees when department
28 training requirements change.

29 Sec. 235. (1) The department must require that as a condition

1 of employment, each employee must participate in 2 hours of
2 customer service and business ethics training. This training must
3 include, but is not limited to, instruction in customer service
4 professionalism, consumer support, and ethics in business.

5 (2) Not later than November 3, 2022, the department shall
6 submit a report to the subcommittees, the senate and house fiscal
7 agencies, and the state budget office containing all of the
8 following information:

9 (a) The number of classified and unclassified employees that
10 received the customer service and business ethics training.

11 (b) A copy of the material that was presented in the customer
12 service and business ethics training.

13 (c) Information on the entity that provided the customer
14 service and business ethics training.

15
16 **PUBLIC SERVICE COMMISSION**

17 Sec. 301. The public service commission administers the low-
18 income energy assistance grant program on behalf of the Michigan
19 department of health and human services via an interagency
20 agreement. Funds supporting the grant program are appropriated in
21 the department upon awarding of grants and may be expended for
22 grant payments and administrative related expenses incurred in the
23 operation of the grant program.

24 Sec. 302. (1) From the funds appropriated in part 1 for low
25 carbon energy infrastructure enhancement and development, funding
26 must be expended only for grants to businesses, nonprofit
27 organizations, and units of local government for the purposes of
28 planning, developing, designing, acquiring, or constructing low
29 carbon energy facilities, which may include, but are not limited

1 to, natural gas facilities, combined heat and power facilities,
2 renewable natural gas facilities, and electrification programs.

3 (2) The Michigan public service commission must develop
4 program guidelines and implement an application process for the
5 grant program within 6 months after the effective date of this act
6 and must first prioritize and approve grants that do all of the
7 following:

8 (a) Are supported by a cost-benefit analysis.

9 (b) Facilitate the largest number of end-use customers
10 achieving access to low carbon energy facilities at the lowest
11 total cost.

12 (c) Reduce customer energy cost burdens.

13 (d) Support the reduction of emissions.

14 (3) Grant applicants must do all of the following:

15 (a) Perform an impact study that includes an analysis of
16 potential cost savings, environmental impacts, and local economic
17 benefits of the proposed low carbon energy facilities. A utility,
18 at its sole discretion, may prepare a single impact study covering
19 the utility's service territory that accounts for likely proposals,
20 evaluates regional opportunities, and minimizes or eliminates the
21 need for repetitive studies. Sufficient detail must be provided in
22 the study to allow the Michigan public service commission to
23 evaluate each low carbon energy facility proposed.

24 (b) Submit a proposal that details the associated costs and
25 benefits of the proposal, including all of the following:

26 (i) The cost impact to potential new customers, including a
27 cost-benefit analysis demonstrating the impact and cost savings to
28 customers that are directly part of the infrastructure development
29 proposal. The cost-benefit analysis must include all of the

1 following:

2 (A) A summary of the project, including detailed cost
3 estimates for completion, project timing, and locations impacted.

4 (B) A prospective list outlining the volume of potential
5 customers that would be impacted by the project development.

6 (C) A comprehensive analysis of prospective customers' energy
7 costs using those customers' current energy supply versus the
8 proposed new energy supply source and other alternative energy
9 sources that may be available, including all of the following:

10 (I) The forecasted annual energy costs of a customer's current
11 energy supply in direct comparison with the proposed new energy
12 supply source and other alternative energy sources that may be
13 available.

14 (II) Any installation or project costs that are the customer's
15 responsibility.

16 (III) A detailed comparison of the scope 1, scope 2, and scope
17 3 emissions, as defined by the Environmental Protection Agency,
18 associated with the energy supply within the proposal versus the
19 current energy supply being used by prospective customers and other
20 alternative energy sources that may be available, including all of
21 the following:

22 (1) The calculated emissions savings for an average customer
23 under the different energy supply options.

24 (2) Any supporting details for the emissions calculation,
25 including any models and detail on assumptions.

26 (ii) An analysis to demonstrate impact on the local economy and
27 this state's economy, including all of the following:

28 (A) The number of jobs created during the project.

29 (B) The potential impact to the small business community

1 within the local area where the grant or loan is proposed to be
2 spent.

3 (C) The cost savings to other customers due to the grant being
4 used to supplement spending and revenue in other areas.

5 (iii) A detailed summary indicating any support from customers
6 and communities associated with the project plans for the
7 infrastructure development, including all of the following:

8 (A) Any outreach campaigns or events conducted, including
9 dates, times, and number of households reached.

10 (B) A list of any customers or businesses that have expressed
11 or signaled interest in supporting the project development.

12 (iv) An analysis of the anticipated community health impacts
13 related to the proposed low carbon energy facility.

14 (4) In addition to the requirements of subsection (3), an
15 applicant applying for a grant to be used to develop RNG
16 infrastructure shall include all of the following:

17 (a) The project details, including the location of biogas and
18 the proposed interconnection.

19 (b) The cost estimates for the interconnection, metering, and
20 gas conditioning equipment needed to connect to an existing
21 pipeline system.

22 (c) A summary of the environmental and health impacts of the
23 project, including the forecasted emission reductions.

24 (d) Any local economic impact from the RNG infrastructure
25 development.

26 (e) The end-use application for the RNG infrastructure with a
27 focus on projects being used for opportunities in this state.

28 (5) After receiving an application under this section, the
29 Michigan public service commission must allow local units of

1 government, environmental groups, and business interests directly
2 affected by the proposal 45 days to review the application and
3 provide comments. The Michigan public service commission must give
4 the applicant 15 days after the comments have been received from
5 interested parties, at the applicant's discretion, to modify or
6 maintain their initial proposal.

7 (6) The Michigan public service commission must review all
8 proposals and award grants to applicants it determines have met the
9 criteria in this section. All grants must include full and timely
10 cost recovery from the fund for the infrastructure requirements of
11 the affected utility made necessary by the grant.

12 (7) Grant recipients under this section must submit a report
13 to the Michigan public service commission detailing how the grant
14 money was used within 30 days after the completion of the relevant
15 project.

16 (8) As used in this section, "renewable natural gas" or "RNG"
17 means methane derived from organic waste material and degradable
18 carbon sources, including, but not limited to, agricultural waste,
19 manure, municipal waste, plant materials, sewage, green waste, or
20 food waste.

21 (9) The unexpended funds appropriated in part 1 for low carbon
22 energy infrastructure enhancement and development are designated as
23 a work project appropriation. Any unencumbered or unallotted funds
24 shall not lapse at the end of the fiscal year and shall be
25 available for expenditures for projects under this section until
26 the projects have been completed. The following is in compliance
27 with section 451a(1) of the management and budget act, 1984 PA 431,
28 MCL 18.1451a:

29 (a) The purpose of the project is to support improvements to

1 low carbon energy infrastructure projects.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$25,000,000.00.

5 (d) The tentative completion date is September 30, 2027.

6
7 **LIQUOR CONTROL COMMISSION**

8 Sec. 401. (1) From the appropriations in part 1 from the
9 direct shipper enforcement revolving fund, the liquor control
10 commission shall expend these funds as required under section
11 203(11) of the Michigan liquor control code of 1998, 1998 PA 58,
12 MCL 436.1203, to investigate and audit unlawful direct shipments of
13 wine by unlicensed wineries and retailers, with priority directed
14 toward unlicensed out-of-state retailers and third-party marketers.
15 In addition to other investigative methods, the commission shall
16 use shipping records available to it under section 203(21) of the
17 Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to
18 assist with this effort. The liquor control commission must refer
19 all unlicensed out-of-state retailers and third-party marketers
20 identified with the shipping records to the attorney general.

21 (2) By February 1, the liquor control commission shall provide
22 a report to the legislature, the subcommittees, and the state
23 budget office detailing the commission's activities to investigate
24 and audit the illegal shipping of wine and the results of these
25 activities. The report shall include the following:

26 (a) Work hours spent, specific actions undertaken, and the
27 number of FTEs dedicated to identifying and stopping unlicensed
28 out-of-state retailers, third-party marketers, and wineries that
29 ship illegally in Michigan.

1 (b) General overview of expenditures associated with efforts
2 to identify and stop unlicensed out-of-state retailers, third-party
3 marketers, and wineries that ship illegally in Michigan.

4 (c) Number of out-of-state entities found to have illegally
5 shipped wine into Michigan and total number of bottles (750 ml),
6 number of cases with 750 ml bottles, number of liters, number of
7 gallons, or weight of illegally shipped wine. These items must be
8 broken down by total number of retailers and total number of
9 wineries.

10 (d) Suggested areas of focus on how to address direct shipper
11 enforcement and illegal importation in the future.

12 (e) Number of unlicensed out-of-state entities found to have
13 illegally shipped wine into Michigan identified with the shipping
14 records under subsection (1).

15 (f) Number of notices sent under subsection (3).

16 (3) From the appropriations in part 1 from the direct shipper
17 enforcement revolving fund, the liquor control commission shall
18 send a notice to each unlicensed out-of-state entity found to have
19 illegally shipped wine into Michigan that has been identified via
20 the shipping records under subsection (1). The notice must include
21 all of the following:

22 (a) Notification that shipping wine into Michigan by retailers
23 and third-party marketers is illegal, and wineries shipping into
24 Michigan must obtain a direct shipper license.

25 (b) Under section 909 of the Michigan liquor control code of
26 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine
27 into Michigan may be a felony punishable by imprisonment for not
28 more than 4 years or a fine of not more than \$5,000.00, or both.

29 (c) Notice that the matter has been referred to the attorney

general.

OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00.

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office providing the following information:

1 (a) The number of veterans who were separated from service in
2 the Armed Forces of the United States with an honorable character
3 of service or under honorable conditions (general) character of
4 service, individually or if a majority interest of a corporation or
5 limited liability company, that were exempted from paying
6 licensure, registration, filing, or any other fees collected under
7 each licensure or regulatory program administered by the bureau of
8 construction codes, the bureau of professional licensing, and the
9 corporations, securities, and commercial licensing bureau during
10 the preceding fiscal year.

11 (b) The specific fees and total amount of revenue exempted
12 under each licensure or regulatory program administered by the
13 bureau of construction codes, the bureau of professional licensing,
14 and the corporations, securities, and commercial licensing bureau
15 during the preceding fiscal year.

16 (c) The actual costs of providing licensing and other
17 regulatory services to veterans exempted from paying licensure,
18 registration, filing, or any other fees during the preceding fiscal
19 year and a description of how these costs were calculated.

20 (d) The estimated amount of revenue that will be exempted
21 under each licensure or regulatory program administered by the
22 bureau of construction codes, the bureau of professional licensing,
23 and the corporations, securities, and commercial licensing bureau
24 in both the current and subsequent fiscal years and a description
25 of how the exempted revenue was estimated.

26 Sec. 504. If the revenue collected by the department for
27 health systems administration from fees and collections exceeds the
28 amount appropriated in part 1, the revenue may be carried forward
29 into the subsequent fiscal year. The revenue carried forward under

1 this section shall be used as the first source of funds in the
2 subsequent fiscal year.

3 Sec. 505. Not later than February 1, the department shall
4 submit a report to the subcommittees, the senate and house fiscal
5 agencies, and the state budget office providing the following
6 information:

7 (a) The total amount of reimbursements made to local units of
8 government for delegated inspections of fireworks retail locations
9 pursuant to section 11 of the Michigan fireworks safety act, 2011
10 PA 256, MCL 28.461, from the funds appropriated in part 1 for the
11 bureau of fire services during the preceding fiscal year.

12 (b) The amount of reimbursement for delegated inspections of
13 fireworks retail locations for each local unit of government that
14 received reimbursement from the funds appropriated in part 1 for
15 the bureau of fire services during the preceding fiscal year.

16 Sec. 506. (1) Beginning October 1, for the purpose of
17 defraying the costs associated with responding to false final
18 inspection appointments and to discourage the practice of calling
19 for final inspections when the project is incomplete or
20 noncompliant with a plan of correction previously provided by the
21 bureau of fire services, the bureau of fire services may assess a
22 fee not to exceed \$200.00 for responding to a second or subsequent
23 confirmed false inspection appointment. Fees collected under this
24 section shall be deposited into the restricted account referenced
25 by section 2c(2) of the fire prevention code, 1941 PA 207, MCL
26 29.2c, and explicitly identified within the statewide integrated
27 governmental management applications system.

28 (2) Not later than September 30, the department shall prepare
29 a report that provides the amount of the fee assessed under

1 subsection (1), the number of fees assessed and issued per region,
2 the cost allocation for the work performed and reduced as a result
3 of this section, and any recommendations for consideration by the
4 legislature. The department shall submit this information to the
5 subcommittees, the senate and house fiscal agencies, and the state
6 budget office.

7 Sec. 507. The department shall submit a report on the Michigan
8 automated prescription system to the senate and house
9 appropriations committees, the senate and house fiscal agencies,
10 and the state budget office by November 30. The report shall
11 include, but is not limited to, the following:

12 (a) Total number of licensed health professionals registered
13 to the Michigan automated prescription system.

14 (b) Total number of dispensers registered to the Michigan
15 automated prescription system.

16 (c) Total number of prescribers using the Michigan automated
17 prescription system.

18 (d) Total number of dispensers using the Michigan automated
19 prescription system.

20 (e) Number of cases related to overprescribing,
21 overdispensing, and drug diversion where the department took
22 administrative action as a result of information and data generated
23 from the Michigan automated prescription system.

24 (f) The number of hospitals, doctor's offices, pharmacies, and
25 other health facilities that have integrated the Michigan automated
26 prescription system into their electronic health records systems.

27 (g) Total number of delegate users registered to the Michigan
28 automated prescription system.

29 Sec. 508. From the amount appropriated in part 1 for bureau of

1 community and health systems administration, upon receipt of the
2 order of suspension of a licensed adult foster care home, home for
3 the aged, or nursing home, the department shall serve the facility
4 and provide contemporaneous notice to the offices of legislators
5 representing a district where the licensed facility is situated and
6 to the senate and house subcommittees on health and human services.

7 Sec. 509. The department shall not enforce any directive
8 requiring the masking of children less than 5 years of age and
9 shall not take any licensing or administrative action against any
10 licensee for failure to enforce or require the masking of children
11 less than 5 years of age.

12 Sec. 510. From the funds appropriated in part 1 for bureau of
13 construction codes, at least \$900,000.00 must be allocated for
14 additional inspections and enforcement activities related to the
15 carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to
16 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL
17 408.321 to 408.344.

18 Sec. 511. Funds remaining in the homeowner construction lien
19 recovery fund are appropriated to the department for payment of
20 court-ordered homeowner construction lien recovery fund judgments
21 entered before August 23, 2010. Pursuant to available funds, the
22 payment of final judgments shall be made in the order in which the
23 final judgments were entered and began accruing interest.

24 Sec. 512. From the funds appropriated in part 1, the bureau of
25 fire services shall allocate \$228,900.00 to increase the number of
26 inspections that the bureau conducts at places of public assembly.

27
28 **CANNABIS REGULATORY AGENCY**

29 Sec. 601. The department shall submit a comprehensive annual

1 report for all marihuana programs administered by the cannabis
2 regulatory agency by January 31 to the senate and house
3 appropriations committees, the senate and house fiscal agencies,
4 and the state budget office. This report shall include, but is not
5 limited to, all of the following information for the prior fiscal
6 year regarding the marihuana programs under the Michigan Medical
7 Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, the medical
8 marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to
9 333.27801, and the Michigan Regulation and Taxation of Marihuana
10 Act, 2018 IL 1, MCL 333.27951 to 333.27967:

11 (a) The number of initial applications received, by license
12 category.

13 (b) The number of initial applications approved and the number
14 of initial applications denied, by license category.

15 (c) The average amount of time, from receipt to approval or
16 denial, to process an initial application, by license category.

17 (d) The number of renewal applications approved, by license
18 category and by county.

19 (e) The number of renewal applications received, by license
20 category and by county, if applicable.

21 (f) The number of renewal applications denied, by license
22 category and by county.

23 (g) The average amount of time, from receipt to approval or
24 denial, to process a renewal application, by license category, if
25 applicable.

26 (h) The percentage of initial applications not approved or
27 denied within the time requirements established in the respective
28 act, by license category, if applicable.

29 (i) The percentage of renewal applications not approved or

1 denied within the time requirements established in the respective
2 act, by license category, if applicable.

3 (j) The total amount collected from application fees or
4 established regulatory assessment and the specific fund this amount
5 is deposited into, by license category.

6 (k) The costs of administering the licensing program under
7 each act.

8 (l) The registered names and addresses of all facilities
9 licensed under each act, by license category and by county.

10 (m) Number of complaints received pertaining to each act, by
11 license type or regulatory activity.

12 (n) A description of the types of complaints received.

13 (o) A description of the process used to resolve complaints.

14 (p) Number of investigations opened pertaining to each license
15 category.

16 (q) Number of investigations closed pertaining to each license
17 category.

18 (r) Average amount of time to complete investigations
19 pertaining to each license category.

20 (s) Number of enforcement actions pertaining to each license
21 category.

22 (t) A description of the types of enforcement actions taken
23 against licensees.

24 (u) Number of administrative hearing adjudications pertaining
25 to each license type.

26 (v) A list of the fees charged for license applications,
27 license renewals, and registry cards.

28 Sec. 602. From the funds appropriated in part 1, within 15
29 days before the last day of each fiscal quarter, the cannabis

1 regulatory agency shall post on a publicly accessible website a
2 list of all of the following:

3 (a) The number of investigative reports that identify
4 suspected illegal or irregular activities of licensees under the
5 agency's purview.

6 (b) The number of investigative reports that identify
7 suspected marihuana product without the tracking numbers assigned
8 by the statewide monitoring system affixed, tagged, or labeled as
9 required by the act or the rules.

10 (c) The number of complaints filed by the public with the
11 agency concerning marihuana product without the tracking numbers
12 assigned by the statewide monitoring system affixed, tagged, or
13 labeled as required by the act or the rules.

14 (d) The number of complaints filed by the public with the
15 agency concerning unlicensed commercial production or sale of
16 delta-8 THC.

17 (e) The number and outcome of all agency disciplinary
18 proceedings initiated against any licensee subject to the reports
19 in subdivisions (a), (b), (c), and (d).

20 (f) The number of reports of any suspected or illegal
21 activities and the category of suspected illegal or irregular
22 activities the agency referred to the department of state police,
23 or other appropriate law enforcement agency, of any suspected or
24 illegal activities contained in the reports in subdivisions (a),
25 (b), (c), and (d).

26 (g) For any licensee subject to disciplinary proceedings
27 initiated by the agency under the reports in subdivisions (a), (b),
28 (c), and (d), the cannabis regulatory agency shall post the
29 following information on a publicly available website upon the

1 closure of any investigative report:

2 (i) Name of licensee.

3 (ii) Description of the allegation.

4 (iii) Complaint type.

5 (iv) Process used to resolve the allegation.

6 (v) Name of the law enforcement agency the allegation was
7 referred to, including the date of the referral.

8 Sec. 603. The department shall submit a comprehensive annual
9 report for all hemp programs administered by the cannabis
10 regulatory agency by January 31 to the subcommittees, the senate
11 and house fiscal agencies, and the state budget office. This report
12 must include a description of all programs transferred from the
13 Michigan department of agriculture and rural development to the
14 cannabis regulatory agency under Executive Order No. 2022-1. The
15 report must include, but is not limited to, all of the following:

16 (a) Total amount collected by the cannabis regulatory agency
17 from regulatory and licensing activities related to hemp and hemp
18 processor-handlers.

19 (b) Total cost of administering hemp regulatory and licensing
20 programs.

21 (c) Total number of hemp processor-handlers and any other hemp
22 licensees licensed in this state, by county.

23 (d) A list and description of any fees that the cannabis
24 regulatory agency assesses on hemp licensees.

25 (e) A list and description of the functions of any personnel
26 transferred to the cannabis regulatory agency under Executive Order
27 No. 2022-1.

28 Sec. 604. (1) From the FTEs provided for in part 1 for
29 recreational marihuana regulation, the cannabis regulatory agency

1 must use at least 5.0 FTEs to conduct in-person no-notice
2 inspections of licensed processors, with higher priority given to
3 inspecting those facilities that produce distillate or other
4 concentrates and that produce the most marihuana product. These
5 inspections shall happen quarterly and at times the facility
6 intakes a significant amount of biomass or other raw material.

7 (2) The cannabis regulatory agency shall post a quarterly
8 report of these inspections on a publicly accessible website that
9 lists all of the following:

10 (a) The number of inspections and the number of investigative
11 reports that identify suspected illegal or irregular activities of
12 licensees as identified by the inspections.

13 (b) The number of complaints filed by the public with the
14 cannabis regulatory agency concerning possible illegal or irregular
15 activities by a licensed processor or cultivation facility
16 regarding the production of distillate or concentrates.

17 (c) The number and outcome of all cannabis regulatory agency
18 disciplinary proceedings initiated against any licensee subject to
19 the reports in subsections (a) and (b), including if the suspected
20 or illegal activities under subsections (a) and (b) have been
21 referred to the department of state police or other appropriate law
22 enforcement agencies or if any product has been recalled.

23 (d) For any licensee subject to disciplinary proceedings
24 initiated by the cannabis regulatory agency under the reports in
25 subsections (a) and (b), the cannabis regulatory agency shall post
26 all of the following information on a publicly available website
27 upon the closure of any investigative report:

28 (i) Name of the licensee.

29 (ii) Description of the allegation.

1 (iii) Complaint type (CRA inspection or public).

2 (iv) Process used to resolve the investigation.

3 (v) Name of the law enforcement agency referred to, including
4 the date of the referral.

5
6 **COMMISSIONS**

7 Sec. 801. If Byrne formula grant funding is awarded to the
8 Michigan indigent defense commission, the Michigan indigent defense
9 commission may receive and expend Byrne formula grant funds in an
10 amount not to exceed \$250,000.00 as an interdepartmental grant from
11 the department of state police. The Michigan indigent defense
12 commission, created under section 5 of the Michigan indigent
13 defense commission act, 2013 PA 93, MCL 780.985, may receive and
14 expend federal grant funding from the United States Department of
15 Justice in an amount not to exceed \$300,000.00 as other federal
16 grants.

17 Sec. 802. From the funds appropriated in part 1, the Michigan
18 indigent defense commission shall submit a report by September 30
19 to the subcommittees, the senate and house fiscal agencies, and the
20 state budget office on the incremental costs associated with the
21 standard development process, the compliance plan process, and the
22 collection of data from all indigent defense systems and attorneys
23 providing indigent defense. Particular emphasis shall be placed on
24 those costs that may be avoided after standards are developed and
25 compliance plans are in place.

26 Sec. 803. A grant distributed by the Michigan indigent defense
27 commission must not be used by an indigent defense system to
28 support any construction expenses for a new structure. This section
29 does not prohibit expenditures for renovations to existing

1 structures, if such a renovation is part of an indigent defense
2 system's approved compliance plan.

3
4 **GRANTS**

5 Sec. 901. (1) The department shall expend the funds
6 appropriated in part 1 for marihuana operation and oversight grants
7 for grants to counties for education and outreach programs relating
8 to the Michigan medical marihuana program and the adult-use
9 marihuana program, pursuant to section 6(l) of the Michigan Medical
10 Marihuana Act, 2008 IL 1, MCL 333.26426, and section 14 of the
11 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
12 333.27964. The grant funds may be generated from application and
13 license fees authorized under section 8(1)(b) of the Michigan
14 Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958.
15 These grants shall be distributed proportionately based on the
16 number of registry identification cards issued to or renewed for
17 the residents of each county that applied for a grant under
18 subsection (2). For the purposes of this subsection, operation and
19 oversight grants are for education, communication, and outreach
20 regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL
21 333.26421 to 333.26430, and the Michigan Regulation and Taxation of
22 Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants
23 provided under this section must not be used for law enforcement
24 purposes.

25 (2) Not later than December 1, the department shall post a
26 listing of potential grant money available to each county on its
27 website. In addition, the department shall work collaboratively
28 with counties regarding the availability of these grant funds. A
29 county requesting a grant shall apply on a form developed by the

1 department and available on its website. The form shall contain the
2 county's specific projected plan for use of the money and its
3 agreement to maintain all records and to submit documentation to
4 the department to support the use of the grant money.

5 (3) In order to be eligible to receive a grant under
6 subsection (1), a county shall apply not later than January 1 and
7 agree to report how the grant was expended and to provide that
8 report to the department not later than September 15. The
9 department shall submit a report not later than October 15 of the
10 subsequent fiscal year to the state budget office, the
11 subcommittees, and the senate and house fiscal agencies detailing
12 the grant amounts by recipient and the reported uses of the grants
13 in the preceding fiscal year.

14 Sec. 902. (1) The amount appropriated in part 1 for
15 firefighter training grants shall only be expended for payments to
16 counties to reimburse organized fire departments for firefighter
17 training and other activities required under the firefighters
18 training council act, 1966 PA 291, MCL 29.361 to 29.377.

19 (2) If the amount appropriated in part 1 for firefighter
20 training grants is expended by the firefighters training council,
21 established in section 3 of the firefighters training council act,
22 1966 PA 291, MCL 29.363, for payments to counties under section 14
23 of the firefighters training council act, 1966 PA 291, MCL 29.374,
24 the following apply to the extent otherwise permissible by law:

25 (a) The amount appropriated in part 1 for firefighter training
26 grants shall be allocated pursuant to section 14(2) of the
27 firefighters training council act, 1966 PA 291, MCL 29.374.

28 (b) If the amount allocated to any county under subdivision
29 (a) is less than \$5,000.00, the amounts disbursed to each county

1 under subdivision (a) shall be adjusted to provide for a minimum
2 payment of \$5,000.00 to each county.

3 (3) Not later than February 1, the department shall submit a
4 financial report to the subcommittees, the senate and house fiscal
5 agencies, and the state budget office identifying the following
6 information for the preceding fiscal year:

7 (a) The amount of the payments that would be made to each
8 county if the distribution formula described by the first sentence
9 of section 14(2) of the firefighters training council act, 1966 PA
10 291, MCL 29.374, would have been utilized to allocate the total
11 amount appropriated in part 1 for firefighter training grants.

12 (b) The amount of the payments approved by the firefighters
13 training council for allocation to each county.

14 (c) The amount of the payments actually expended or encumbered
15 within each county.

16 (d) A description of any other payments or expenditures made
17 under the authority of the firefighters training council.

18 (e) The amount of payments approved for allocations to
19 counties that was not expended or encumbered and lapsed back to the
20 fireworks safety fund.

21
22 **ONE-TIME APPROPRIATIONS**

23 Sec. 1001. From the funds appropriated in part 1 for bureau of
24 fire services - smoke detectors, the bureau of fire services must
25 purchase and distribute sealed-battery smoke detectors to the
26 residents of this state. The bureau of fire services may purchase
27 smoke detectors with additional capabilities for individuals with
28 physical or psychological conditions that require an accommodative
29 technology.

1 Sec. 1002. (1) From the funds appropriated in part 1 for
2 cannabis market taxation and regulatory compliance analysis pilot
3 program, the cannabis regulatory agency must award a grant to
4 conduct a pilot program in this state with the purpose of
5 conducting an analysis of tax reporting, collection, and regulatory
6 compliance within the Michigan cannabis market. The cannabis
7 regulatory agency shall consult with the department of treasury, as
8 needed, to improve the quality of the pilot program.

9 (2) The pilot program established under this section shall be
10 for a period of 1 calendar year.

11 (3) When awarding a grant under this section, the cannabis
12 regulatory agency shall consider the following qualifications:

13 (a) Prior experience collecting and analyzing data of this
14 nature.

15 (b) Prior experience working with Michigan government
16 agencies.

17 (c) Demonstrated ability of the organization to provide data
18 that enhances the cannabis regulatory agency and the public's
19 understanding of the cannabis market.

20 (4) Not more than 90 days after the conclusion of the pilot
21 program established under this section, the cannabis regulatory
22 agency shall submit a report to the senate and house appropriations
23 committees, the subcommittees, the senate and house fiscal
24 agencies, and the state budget office that includes, but is not
25 limited to, the following:

26 (a) An assessment of the current state of tax reporting,
27 collection, and compliance by individuals and entities involved in
28 the cannabis market in this state.

29 (b) Identification of and relevant statistical information

1 regarding unreported and underreported tax revenue from cannabis-
2 related transactions in this state.

3 (c) A plan of action for capturing past and future unreported
4 and underreported tax revenue in the cannabis market.

5 (d) Identification of areas within the cannabis market in this
6 state that demonstrate suspected inversion and diversion activities
7 and other regulatory noncompliance.

8 (e) A plan of action for targeting areas of suspected
9 inversion and diversion activities and regulatory noncompliance for
10 compliance and enforcement.

11 (f) Identification of tax revenue from cannabis-related
12 transactions that were previously unreported or underreported.

13 (g) An estimate of the costs associated with the proposed
14 action plans.

15 Sec. 1003. From the funds appropriated in part 1 for Michigan
16 saves, the Michigan public service commission may award a
17 \$2,500,000.00 grant to a nonprofit green bank with experience in
18 leveraging energy-efficiency and renewable energy improvements, for
19 the purpose of making such loans more affordable for Michigan
20 families, businesses, and public entities. Grant funds may be used
21 to support a loan loss reserve fund or other comparable financial
22 instrument to further leverage private investment in clean energy
23 improvements.

24 ARTICLE 10

25 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

26 PART 1

27 LINE-ITEM APPROPRIATIONS

28 Sec. 101. There is appropriated for the department of military
29 and veterans affairs for the fiscal year ending September 30, 2023,

from the following funds:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	9.0	

Full-time equated classified positions	1,054.5	

GROSS APPROPRIATION		\$ 347,366,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		101,800

ADJUSTED GROSS APPROPRIATION		\$ 347,264,200

Federal revenues:

Total federal revenues		200,364,300

Special revenue funds:

Total local revenues		0

Total private revenues		640,000

Total other state restricted revenues		18,794,900

State general fund/general purpose		\$ 127,465,000

Sec. 102. MILITARY

Full-time equated unclassified positions	9.0	

Full-time equated classified positions	371.0	

Unclassified salaries--FTEs	9.0	\$ 1,702,500

Headquarters and armories--FTEs	86.0	21,931,200

Michigan youth challenge academy--FTEs	68.0	9,955,600

Military family relief fund		150,000

Military retirement		1,457,000

Military training sites and support facilities-

-FTEs	215.0	42,898,500

National Guard operations		300,500

1	National guard tuition assistance fund--FTEs	2.0	6,521,900
2	Starbase grant		2,322,000
3	GROSS APPROPRIATION	\$	87,239,200
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG - state police		101,800
7	Federal revenues:		
8	DOD - DOA - NGB		61,224,100
9	Federal counternarcotics revenues		100,000
10	Special revenue funds:		
11	Private donations		90,000
12	Billeting fund		1,377,600
13	Military family relief fund		150,000
14	Morale, welfare, and recreation fund		100,000
15	Rental fees		192,100
16	Test project fees		100,000
17	State general fund/general purpose	\$	23,803,600
18	Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY		
19	Full-time equated classified positions	52.0	
20	County veteran service grants	\$	4,250,000
21	Michigan veterans affairs agency		
22	administration--FTEs	44.0	7,590,200
23	Veterans service grants		4,250,000
24	Veterans trust fund administration--FTEs	8.0	1,167,600
25	Veterans trust fund grants		2,500,000
26	GROSS APPROPRIATION	\$	19,757,800
27	Appropriated from:		
28	Special revenue funds:		

1	Private donations		10,000
2	Michigan veterans trust fund		3,667,600
3	Veterans license plate fund		50,000
4	State general fund/general purpose	\$	16,030,200
5	Sec. 104. MICHIGAN VETERANS' FACILITY AUTHORITY		
6	Full-time equated classified positions	631.5	
7	Chesterfield Township home for veterans--FTEs	115.0	\$ 21,267,800
8	D.J. Jacobetti home for veterans--FTEs	200.0	25,184,600
9	Grand Rapids home for veterans--FTEs	298.5	23,506,900
10	Information technology services and projects		1,699,800
11	Michigan veteran homes administration--FTEs	18.0	3,432,100
12	Veterans cemetery		85,200
13	GROSS APPROPRIATION	\$	75,176,400
14	Appropriated from:		
15	Federal revenues:		
16	USDVA - VHA		24,081,400
17	HHS-HCFA, Medicare, hospital insurance		1,380,900
18	HHS-HCFA, title XIX, Medicaid		11,089,300
19	Special revenue funds:		
20	Private - veterans' home post and posthumous		540,000
21	Income and assessments		11,597,600
22	State general fund/general purpose	\$	26,487,200
23	Sec. 105. CAPITAL OUTLAY		
24	Armory maintenance	\$	1,000,000
25	Land and acquisitions		1,000,000
26	Special maintenance - National Guard		30,000,000
27	Special maintenance - veterans' facilities		500,000
28	GROSS APPROPRIATION	\$	32,500,000

1	Appropriated from:		
2	Federal revenues:		
3	DOD - DOA - NGB		30,000,000
4	Special revenue funds:		
5	Michigan national guard construction fund		1,000,000
6	State general fund/general purpose	\$	1,500,000
7	Sec. 106. INFORMATION TECHNOLOGY		
8	Information technology services and projects	\$	586,600
9	GROSS APPROPRIATION	\$	586,600
10	Appropriated from:		
11	Federal revenues:		
12	DOD - DOA - NGB		157,600
13	State general fund/general purpose	\$	429,000
14	Sec. 107. ONE-TIME APPROPRIATIONS		
15	Armory modernization	\$	100,000,000
16	Grand Rapids home for veterans transition		6,456,000
17	Michigan volunteer defense force		100,000
18	MVFA facilities transition funding		6,000,000
19	Selfridge air national guard base		6,100,000
20	State veterans cemetery		12,000,000
21	Veterans cemetery feasibility study		250,000
22	Veterans suicide prevention outreach		1,200,000
23	GROSS APPROPRIATION	\$	132,106,000
24	Appropriated from:		
25	Federal revenues:		
26	DOD - DOA - NGB		60,000,000
27	DVA - VHA		1,720,000
28	HHS-HCFA, Medicare, hospital insurance		110,000

HHS-HCFA, title XIX, Medicaid	1,000
USDVA - NCA	10,500,000
Special revenue funds:	
Income and assessments	520,000
Lease revenue	40,000
State general fund/general purpose	\$ 59,215,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$146,259,900.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2023 is \$4,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

County veteran service grants	\$ 4,039,500
Michigan veterans affairs agency administration	90,000
Military training sites and support facilities	46,500
TOTAL	\$ 4,176,000

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CENA" means competency evaluated nursing assistant.

1 (b) "Department" means the department of military and veterans
2 affairs.

3 (c) "Director" means the director of the department.

4 (d) "FTE" means full-time equated.

5 (e) "HVAC" means heating, ventilation, and air conditioning.

6 (f) "IDG" means interdepartmental grant.

7 (g) "MVAA" means the Michigan veterans affairs agency created
8 by Executive Reorganization Order No. 2013-2, MCL 32.92.

9 (h) "MVFA" means the Michigan veterans' facility authority
10 created under section 3 of the Michigan veterans' facility
11 authority act, 2016 PA 560, MCL 36.103.

12 (i) "MVH" means the Michigan veteran homes as that term is
13 defined in the Michigan veterans' facility authority act, 2016 PA
14 560, MCL 36.102.

15 (j) "Subcommittees" means the subcommittees of the senate and
16 house appropriations committees with jurisdiction over the budget
17 of the department.

18 (k) "USDVA" means the United States Department of Veterans
19 Affairs.

20 (l) "USDVA-NCA" means the USDVA National Cemetery
21 Administration.

22 (m) "USDVA-VHA" means the USDVA Veterans Health
23 Administration.

24 (n) "VSO" means veterans service organization.

25 (o) "Veterans' facility" means that term as defined in section
26 2 of the Michigan veterans' facility authority act, 2016 PA 560,
27 MCL 36.102.

28 (p) "Work project" means that term as defined in section 404
29 of the management and budget act, 1984 PA 431, MCL 18.1404, and

1 that meets the criteria in section 451a(1) of the management and
2 budget act, 1984 PA 431, MCL 18.1451a.

3 Sec. 204. The department and agencies receiving appropriations
4 in part 1 shall use the internet to fulfill the reporting
5 requirements of this part. This requirement shall include
6 transmission of reports via email to the recipients identified for
7 each reporting requirement, and it shall include placement of
8 reports on an internet site.

9 Sec. 205. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply:

12 (a) Funds appropriated in part 1 must not be used for the
13 purchase of foreign goods or services, or both, if competitively
14 priced and of comparable quality American goods or services, or
15 both, are available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

19 (c) Preference must be given to goods or services, or both,
20 that are manufactured or provided by Michigan businesses owned and
21 operated by veterans, if they are competitively priced and of
22 comparable quality.

23 Sec. 206. The department shall not take disciplinary action
24 against an employee of the department or departmental agency in the
25 state classified civil service because the employee communicates
26 with a member of the senate or house or a member's staff, unless
27 the communication is prohibited by law and the department or agency
28 taking disciplinary action is exercising its authority as provided
29 by law.

1 Sec. 207. Consistent with section 217 of the management and
2 budget act, 1984 PA 431, MCL 18.1217, the department and agencies
3 receiving appropriations in part 1 shall prepare a report on out-
4 of-state travel expenses not later than January 1 of each year. The
5 travel report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The travel report
9 shall include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel
12 occurrence, including the proportion funded with state general
13 fund/general purpose revenues, the proportion funded with state
14 restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 Sec. 208. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those outside services that
21 the attorney general authorizes.

22 Sec. 209. Not later than November 30, the state budget office
23 shall prepare and transmit a report that provides for estimates of
24 the total general fund/general purpose appropriation lapses at the
25 close of the prior fiscal year. This report shall summarize the
26 projected year-end general fund/general purpose appropriation
27 lapses by major departmental program or program areas. The report
28 shall be transmitted to the chairpersons of the senate and house
29 appropriations committees, the subcommittees, and the senate and

1 house fiscal agencies.

2 Sec. 210. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$8,600,000.00 for
4 federal contingency authorization. These funds are not available
5 for expenditure until they have been transferred to another line
6 item in part 1 under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$1,100,000.00 for state
10 restricted contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$250,000.00 for local
16 contingency authorization. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in part 1 under section 393(2) of the management and budget act,
19 1984 PA 431, MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for private
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 Sec. 211. From the funds appropriated in part 1, the
27 department shall provide to the department of technology,
28 management, and budget information sufficient to maintain a
29 searchable website accessible by the public at no cost that

1 includes, but is not limited to, all of the following for each
2 department or agency:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,
6 including the vendor name, payment date, payment amount, and
7 payment description.

8 (d) The number of active department employees by job
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 212. Within 14 days after the release of the executive
12 budget recommendation, the department shall provide to the state
13 budget office information sufficient to provide the senate and
14 house appropriations chairs, the subcommittees chairs, and the
15 senate and house fiscal agencies with an annual report on estimated
16 state restricted fund balances, state restricted fund projected
17 revenues, and state restricted fund expenditures for the prior 2
18 fiscal years.

19 Sec. 213. The department shall maintain, on a publicly
20 accessible website, a department scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the department's performance.

23 Sec. 214. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2023 are estimated at \$16,989,300.00. From this amount, total
26 agency appropriations for pension-related legacy costs are
27 estimated at \$10,314,700.00. Total agency appropriations for
28 retiree health care legacy costs are estimated at \$6,674,600.00.

29 Sec. 215. To the extent permissible under the management and

1 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
2 take all reasonable steps to ensure businesses in deprived and
3 depressed communities compete for and perform contracts to provide
4 services or supplies, or both. The director shall strongly
5 encourage firms with which the department contracts to subcontract
6 with certified businesses in depressed and deprived communities for
7 services, supplies, or both.

8 Sec. 216. (1) On a quarterly basis, the department shall
9 report the following information:

10 (a) The number of FTEs in pay status by type of staff and
11 civil service classification.

12 (b) A comparison by line item of the number of FTEs authorized
13 from funds appropriated in part 1 to the actual number of FTEs
14 employed by the department at the end of the reporting period.

15 (2) By March 1 of the current fiscal year, the department
16 shall report to the senate and house appropriations committees, the
17 subcommittees, and the senate and house fiscal agencies the
18 following information:

19 (a) Number of employees that were engaged in remote work in
20 2022.

21 (b) Number of employees authorized to work remotely and the
22 actual number of those working remotely in the current reporting
23 period.

24 (c) Estimated net cost savings achieved by remote work.

25 (d) Reduced use of office space associated with remote work.

26 Sec. 217. Appropriations in part 1 shall, to the extent
27 possible by the department, not be expended until all existing work
28 project authorization available for the same purposes is exhausted.

29 Sec. 218. If the state administrative board, acting under

1 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
2 appropriated under this article, the legislature may, by a
3 concurrent resolution adopted by a majority of the members elected
4 to and serving in each house, intertransfer funds within this
5 article for the particular department, board, commission, officer,
6 or institution.

7 Sec. 219. The departments and agencies receiving
8 appropriations in part 1 shall receive and retain copies of all
9 reports funded from appropriations in part 1. Federal and state
10 guidelines for short-term and long-term retention of records shall
11 be followed. The department may electronically retain copies of
12 reports unless otherwise required by federal and state guidelines.

13 Sec. 220. The department shall report no later than April 1 on
14 each specific policy change made to implement a public act
15 affecting the department that took effect during the prior calendar
16 year to the senate and house appropriations committees, the
17 subcommittees, the joint committee on administrative rules, and the
18 senate and house fiscal agencies.

19 Sec. 221. The department shall provide biannual reports which
20 shall provide the following data:

21 (a) A list of all major work projects, including a status
22 report of each project.

23 (b) The department's financial status, featuring a report of
24 budgeted versus actual expenditures by part 1 line item including a
25 year-end projection of budget requirements.

26 (c) The number of active employees at the close of the
27 reporting period by job classification and departmental branch of
28 service.

29 Sec. 222. It is the intent of the legislature that departments

1 and agencies maximize the efficiency of the state workforce and,
2 where possible, prioritize in-person work. Each executive branch
3 department, agency, board, or commission that receives funding
4 under part 1 must post its in-person, remote, or hybrid work policy
5 on its website.

6 Sec. 223. The appropriations in part 1 for capital outlay
7 shall be carried forward at the end of the fiscal year consistent
8 with section 248 of the management and budget act, 1984 PA 431, MCL
9 18.1248.

10 Sec. 224. Sixty days prior to the public announcement of the
11 intention to sell any department real property, the department
12 shall submit notification of that intent to the subcommittees and
13 the senate and house fiscal agencies.

14 Sec. 225. The department shall report to the subcommittees
15 tentative plans for the required payment of any court judgment
16 against the department, as soon as those plans are developed. The
17 report must include, but is not limited to, all of the following
18 information:

19 (a) A listing of all known court judgments that would result
20 in a financial obligation for the department.

21 (b) The amount of time in which each of those financial
22 obligations must be met.

23 (c) The proposed budget line items from which a payment for a
24 court judgment of \$100,000.00 or more would be made.

25 (d) The estimated impact of the loss of revenue on the
26 programs funded by the line items from which payments would be
27 made.

28 Sec. 226. Except as otherwise provided under this part, any
29 report required to be provided by the department or agencies

1 appropriated funds in part 1 shall be provided to the
2 subcommittees, the senate and house fiscal agencies, and the state
3 budget office.

4 Sec. 227. (1) From the funds appropriated in part 1, the
5 department and agencies that receive funding shall do all of the
6 following:

7 (a) Report any amounts of severance pay for a department or
8 agency director, deputy director, or other high-ranking department
9 or agency official not later than 14 days after a severance
10 agreement with the director or official is signed. The name of the
11 director or official and the amount of severance pay must be
12 included in the report required by this subdivision.

13 (b) Maintain an internet site that posts any severance pay in
14 excess of 6 weeks of wages, regardless of the position held by the
15 former department or agency employee receiving severance pay.

16 (c) By February 1, report to the subcommittees, the house and
17 senate fiscal agencies, the house and senate policy offices, and
18 the state budget office on the total amount of severance pay
19 remitted to former department or agency employees during the prior
20 fiscal year and the total number of former department or agency
21 employees that were remitted severance pay during the prior fiscal
22 year.

23 (2) As used in this section, "severance pay" means
24 compensation that is both payable or paid upon the termination of
25 employment and in addition to either wages or benefits earned
26 during the course of employment or generally applicable retirement
27 benefits.

28 Sec. 228. (1) Any department, agency, board, commission, or
29 public officer that receives funding under part 1 shall not:

1 (a) Require as a condition of accessing any facility or
2 receiving services that an individual provide proof that he or she
3 has received a COVID-19 vaccine except as provided by federal law
4 or as a condition of receiving federal Medicare or Medicaid
5 funding.

6 (b) Produce, develop, issue, or require a COVID-19 vaccine
7 passport.

8 (c) Develop a database or make any existing database publicly
9 available to access an individual's COVID-19 vaccine status by any
10 person, company, or governmental entity.

11 (d) Require as a condition of employment that an employee or
12 official provide proof that he or she has received a COVID-19
13 vaccine. This subdivision does not apply to any hospital,
14 congregate care facility, or other medical facility or any
15 hospital, congregate care facility, or other medical facility
16 operated by a local subdivision that receives federal Medicare or
17 Medicaid funding.

18 (2) A department, agency, board, commission, or public officer
19 may not subject any individual to any negative employment
20 consequence, retaliation, or retribution because of that
21 individual's COVID-19 vaccine status.

22 (3) Subsection (1) does not prohibit any person, department,
23 agency, board, commission, or public officer from transmitting
24 proof of an individual's COVID-19 vaccine status to any person,
25 company, or governmental entity, so long as the individual provides
26 affirmative consent.

27 (4) If a department, agency, board, commission, subdivision,
28 or official or public officer is required to establish a vaccine
29 policy due to a federal mandate, it must provide exemptions to any

COVID-19 vaccine policy to the following individuals:

(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.

(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.

(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.

Sec. 229. The department shall provide annually to the subcommittees and the senate and house fiscal agencies its updated departmental strategic plan.

MILITARY

Sec. 301. (1) The department shall report to the subcommittees and house and senate fiscal agencies by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.

(2) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies within 15 days.

Sec. 302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction

1 and administrative leadership shall be provided to the department.

2 (2) The department shall operate and maintain National Guard
3 armories.

4 (3) The department shall evaluate armories and submit a report
5 biannually, on the status of the armories.

6 (4) The department shall maintain a system to measure the
7 condition and adequacy of the armories.

8 (5) The Michigan Army National Guard and Air National Guard
9 shall work to provide a culture that is free of sexual assault,
10 through an environment of prevention, education and training,
11 response capability, victim support, reporting procedures, and
12 appropriate accountability that enhances the safety and well-being
13 of all guard members.

14 (6) By December 1, the department shall report the following
15 information:

16 (a) An assessment of the grounds and facilities of each armory
17 to objectively measure and determine the current facility condition
18 and capability to support authorized manpower, unit training, and
19 operations.

20 (b) Recommendations for the placement of new armories, the
21 relocation or consolidation of existing armories, or a change in
22 the mission of units assigned to armories to ideally position the
23 National Guard in current or projected population centers.

24 (c) Recommendations for the enhanced use of armories to
25 facilitate family support programs during deployments.

26 (d) An analysis of the feasibility, potential costs, and
27 benefits of use of armories shared with other local, state, or
28 federal agencies to improve responses to local emergencies as well
29 as the community support provided to armories.

1 (e) An investment strategy and proposed funding amounts in a
2 prioritized project list to correct the most critical facility
3 shortfalls across the inventory of armories in this state.

4 Sec. 303. (1) The department shall maintain the Michigan youth
5 challeNGe academy to provide values, skills, education, and self-
6 discipline instruction for at-risk youth as provided under 32 USC
7 509.

8 (2) The department shall take steps to recruit candidates to
9 the challeNGe academy from economically disadvantaged areas,
10 including those with low-income and high-unemployment backgrounds.

11 (3) The department shall partner with the department of health
12 and human services to identify youth who may be eligible for the
13 challeNGe academy from those youth served by department of health
14 and human services programs. These eligible youth shall be given
15 priority for enrollment in the academy.

16 (4) The department shall maintain the Michigan youth challeNGe
17 academy to graduate at least the target number of graduates
18 consistent with the state's cooperative agreement with the National
19 Guard Bureau regarding program operations.

20 (5) The department shall ensure individual academic success as
21 measured by the number of individuals who have received a general
22 equivalency diploma, high school diploma, or high school credit
23 recovery or by the improvement of tests of adult basic education
24 scores, or both.

25 (6) Any unexpended private donations to support the Michigan
26 youth challeNGe academy at the close of this fiscal year shall not
27 lapse to the general fund but shall be carried forward to the
28 subsequent fiscal year.

29 Sec. 304. (1) The department shall provide a report biannually

1 on the revenues, expenditures, and fund balance of the Michigan
2 military family relief fund. Expenditures must be itemized by
3 purpose, including, but not limited to, for advertising and
4 assistance grants. This report shall also include information on
5 the number of applications for assistance received, approved, and
6 denied.

7 (2) From the funds appropriated in part 1, the department
8 shall provide sufficient staffing and other resources to provide
9 outreach to the Michigan families of members of the reserve
10 component of the Armed Forces of the United States called into
11 active duty and to support the processing and approval of grant
12 applications for this fiscal year under the Michigan military
13 relief fund and report those applications biannually.

14 Sec. 305. (1) The department shall provide Army and Air
15 National Guard forces, when directed, for state and local
16 emergencies and in support of national military requirements.

17 (2) The department shall operate and maintain Army National
18 Guard training facilities, including Fort Custer and Camp Grayling.

19 (3) The department shall maintain a system that measures the
20 condition and adequacy of air facilities using both quality and
21 functionality criteria.

22 (4) The department shall operate and maintain Air National
23 Guard air bases, including Selfridge Air National Guard base,
24 Battle Creek Air National Guard base, and Alpena combat readiness
25 training center.

26 (5) The department shall provide the following information
27 biannually:

28 (a) The apportioned and assigned strength of the Michigan Army
29 National Guard.

1 (b) The apportioned and assigned strength of the Michigan Air
2 National Guard.

3 (c) Recruiting, retention, and attrition data, including
4 measurement against stated performance goals, for the Michigan Army
5 National Guard.

6 (d) Recruiting, retention, and attrition data, including
7 measurement against stated performance goals, for the Michigan Air
8 National Guard.

9 Sec. 306. There is created and established under the
10 jurisdiction and control of the department a revolving account to
11 be known as the billeting fund account. All of the fees and other
12 revenues generated from the operation of the chargeable transient
13 quarters program shall be deposited in the billeting fund account.
14 Appropriations will be made from the account for the support of
15 program operations and the maintenance and operations of the
16 chargeable transient quarters program and will not exceed the
17 estimated revenues for the fiscal year in which they are made,
18 together with unexpended balances from prior years. The department
19 shall submit an annual report by December 15 of operations and
20 expenditures regarding the billeting fund account for the prior
21 fiscal year.

22 Sec. 307. (1) The department shall maintain a National Guard
23 tuition assistance program under section 3 of the Michigan national
24 guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible
25 persons as defined in section 2 of the Michigan national guard
26 tuition assistance act, 2014 PA 259, MCL 32.432.

27 (2) The objective of the National Guard tuition assistance
28 program is to bolster military readiness by increasing recruitment
29 and retention of Michigan Army and Air National Guard members, to

1 fill federally authorized strength levels for the state, to improve
2 the Michigan Army and Air National Guard's competitive draw from
3 other military enlistment options in the state, to enhance the
4 ability of the Michigan Army and Air National Guard to compete for
5 guard members and federal dollars with surrounding states, and to
6 increase the pool of eligible candidates within the Michigan Army
7 and Air National Guard to become commissioned officers.

8 (3) The department shall make efforts to increase the number
9 of guard members who have received a credential or are still
10 enrolled in the Michigan National Guard tuition assistance program
11 after their initial term of enlistment. To evaluate the
12 effectiveness of the program, the department shall monitor the
13 number of new recruits and new reenlistments and the percentage of
14 those who become participants in the program to determine whether
15 the percentage of authorized Michigan Army and Air National Guard
16 strength obtained and retained is competitive in comparison with
17 the neighboring army and air national guards from Illinois,
18 Indiana, Ohio, and Wisconsin.

19 (4) Not later than March 1, the department shall provide a
20 report on the Michigan National Guard tuition assistance program.
21 The report shall include the following information for the prior
22 fiscal year:

23 (a) The number of guard members receiving tuition assistance.

24 (b) Where those guard members received education or training
25 under the program.

26 (c) The total amount of financial assistance received by each
27 educational institution.

28 (d) The total funds expended on the program for financial
29 assistance.

1 (e) The total funds expended on the program for administrative
2 costs of the department.

3 (f) The total number of applications for tuition assistance
4 denied.

5 (g) A list of any educational and training programs removed
6 from eligibility and the rationale for their removal.

7 (h) An explanation of any identified barriers to the
8 successful utilization of the program, or other unmet needs of the
9 program and applicable proposals for legislative action to address
10 those barriers and needs.

11 (5) The general fund/general purpose funds appropriated in
12 part 1 for the National Guard tuition assistance fund shall be
13 deposited into the restricted Michigan National Guard tuition
14 assistance fund created in section 4 of the Michigan National Guard
15 tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the
16 restricted Michigan National Guard tuition assistance fund are
17 appropriated and available for expenditure to support the Michigan
18 National Guard tuition assistance program.

19 Sec. 308. The department shall maintain the starbase program
20 at Air National Guard facilities, as provided under 10 USC 2193b,
21 to improve the knowledge, skills, and interest of students,
22 primarily in the fifth grade, in math, science, and technology. The
23 starbase program is to specifically target minority and at-risk
24 students for participation.

25 Sec. 309. There is created and established under the
26 jurisdiction and control of the department a revolving account to
27 be known as the test project fees account. All of the fees and
28 other revenues generated from the operation of the test project
29 program shall be deposited in the test project fees fund account.

1 Funds in the account shall be available for expenditure for the
2 support of program operations as appropriated in part 1. Money
3 remaining in the account at the end of the year shall not lapse and
4 shall carry forward to the subsequent fiscal year.

5 Sec. 310. The morale, welfare, and recreation fund is created
6 within the state treasury. The state treasurer may receive money or
7 other assets from any source for deposit into the fund. The state
8 treasurer shall direct the investment of the fund. The state
9 treasurer shall credit to the fund interest and earnings from fund
10 investments. The department shall be the administrator of the fund
11 for auditing purposes. All of the fees and other revenues generated
12 from the operation of the morale, welfare, and recreation program
13 shall be deposited in the morale, welfare, and recreation fund
14 account. Money in the fund shall be available for expenditure for
15 the support of program operations as appropriated in part 1. Money
16 remaining in the fund at the end of the year shall not lapse and
17 shall carry forward to the subsequent fiscal year.

18 Sec. 311. There is created and established under the
19 jurisdiction and control of the department a revolving account to
20 be known as the rental fees account. All of the fees and other
21 revenues generated from the operation of the rental fees program
22 shall be deposited in the rental fees fund account. Money in the
23 account shall be available for expenditure for the support of
24 program operations as appropriated in part 1. Money remaining in
25 the account at the end of the year shall not lapse and shall carry
26 forward to the subsequent fiscal year.

27 Sec. 312. (1) The department shall maintain the guidelines
28 established under section 251(5) of the Michigan military act, 1967
29 PA 150, MCL 32.651, for membership goals in the Michigan volunteer

1 defense force and take all steps necessary to carry out and
2 implement those guidelines.

3 (2) The department shall provide annually to the subcommittees
4 and house and senate fiscal agencies by February 1 the report
5 required under section 251(7) of the Michigan military act, 1967 PA
6 150, MCL 32.651.

7 Sec. 313. On or before December 1, the department shall submit
8 a report on the number of COVID-19 vaccine waiver requests
9 submitted by guard members for the fiscal year ending September 30,
10 2021 and the fiscal year ending September 30, 2022, as of October
11 1, 2022. The report must include the following information:

12 (a) The number of vaccine waiver requests received.

13 (b) The number of outstanding vaccine waiver requests.

14 (c) The reasons stated for the vaccine waiver requests.

15 (d) The number of vaccine waivers denied.

16 (e) The number of appeals filed.

17 (f) The number of appeals denied.

18 Sec. 314. On a quarterly basis, the department shall provide a
19 report of the following information:

20 (a) The average number of days it takes to process retirement
21 requests submitted by members of the National Guard.

22 (b) The number of retirement requests submitted by members of
23 the National Guard for which the process time exceeds 120 days.

24
25 **MICHIGAN VETERANS AFFAIRS AGENCY**

26 Sec. 404. (1) Money privately donated to the department for
27 the Michigan veterans affairs agency administration in excess of
28 the appropriation in part 1 is appropriated and may be used for the
29 benefit and life enrichment of veterans and for the purpose

1 designated by the private source, if specified and in compliance
2 with this section.

3 (2) The department must submit a report quarterly that
4 provides the amount of private donations received by the department
5 for the Michigan veterans affairs agency administration and the
6 purpose for which the funds will be expended, if known. In addition
7 to the quarterly report required under this subsection, if a
8 donation described under this section is \$10,000.00 or greater, the
9 department must submit a report within 14 calendar days after
10 receiving that donation providing the amount of the donation and
11 the purpose for which the funds will be expended, if known.

12 Sec. 405. (1) The MVAA shall provide a report biannually on
13 the financial status of the Michigan veterans' trust fund,
14 including the number and amount of emergency grants, state
15 operating and administrative expenses, and county administrative
16 expenses.

17 (2) The Michigan veterans' trust fund board together with the
18 MVAA shall provide emergency grants for disbursement from the
19 Michigan veterans' trust fund, as provided under the following
20 program authorities:

21 (a) Sections 37, 38, and 39 of article IX of the state
22 constitution of 1963.

23 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

24 (c) R 35.1 to R 35.7 of the Michigan Administrative Code.

25 (d) R 35.621 to R 35.623 of the Michigan Administrative Code.

26 (3) No later than February 1, the MVAA shall provide a
27 detailed report of the Michigan veterans' trust fund that includes,
28 for the prior fiscal year, information on grants provided from the
29 emergency grant program, including details concerning the

1 methodology of allocations, the selection of emergency grant
2 program authorized agents, a description of how the emergency grant
3 program is administered in each county, and a detailed breakdown of
4 trust fund expenditures for that year, including the amount
5 distributed to each county for operating costs, administrative
6 costs and emergency grants. The report shall also include the
7 number of approved applications, by category of assistance, and the
8 number of denied applications, by reason of denial. The report
9 shall also provide an update on the department's efforts to reduce
10 program administrative costs and maintain the Michigan veterans'
11 trust fund corpus at or above its original amount of at least
12 \$50,000,000.00.

13 Sec. 406. (1) The MVAA shall provide outreach services to
14 Michigan veterans to advise them on the benefits to which they are
15 entitled, as provided under Executive Reorganization Order No.
16 2013-2, MCL 32.92.

17 (2) The MVAA shall also do the following:

18 (a) Develop and operate an outreach program that communicates
19 benefit eligibility information to at least 50% of Michigan's
20 population of veterans, as assessed by annual census estimates,
21 with a goal of reaching 100% and enabling 100% to access benefit
22 information online.

23 (b) Communicate veteran benefit information pertaining to the
24 Michigan military family relief fund, Michigan veterans' trust
25 fund, and USDVA health, financial, and memorial benefits to which
26 veterans are entitled.

27 (c) Fulfill requests for military discharge certificates (DD-
28 214) upon request.

29 (d) Provide a report annually providing, to the extent known,

1 data on the estimated number of homeless veterans, by county, in
2 this state.

3 (e) Provide a report annually on the percentage of Michigan
4 veterans contacted through its outreach programs, with a goal of
5 90%, and report that percentage to the subcommittees biannually on
6 the status of outreach.

7 Sec. 408. From the funds appropriated in part 1, the MVAA
8 shall provide for the regional coordination of services, as
9 follows:

10 (a) The MVAA shall coordinate with veteran benefit counselors
11 throughout a specified region.

12 (b) The MVAA shall coordinate services with the department of
13 health and human services and the department of corrections.

14 (c) The MVAA shall coordinate with regional workforce and
15 economic development agencies.

16 (d) The MVAA shall coordinate activities among local
17 foundations, nonprofit organizations, and community groups to
18 improve accessibility, enrollment, and utilization of the array of
19 health care, education, employment assistance, and quality of life
20 services provided at the local level.

21 (e) The MVAA may work with MVAA service officers, county
22 veteran counselors, VSO service officers, and other service
23 providers to incorporate the provision of information relating to
24 mental health care resources into their daily operations to aid
25 veterans in understanding the mental health care support services
26 they may be eligible to receive.

27 (f) The MVAA shall coordinate with the department of health
28 and human services to identify Medicaid recipients who are veterans
29 and who may be eligible for federal veterans health care benefits

1 or other benefits, to the extent that the identification does not
2 violate applicable confidentiality requirements.

3 (g) The MVAA shall collaborate with the department of
4 corrections to create and maintain a process by which prisoners can
5 obtain a copy of their DD-214 form or other military discharge
6 documentation if necessary.

7 (h) The MVAA shall ensure that all MVAA service officers and
8 VSO service officers receive appropriate training in processing
9 applications for benefits payable to veterans due to military
10 sexual trauma, post-traumatic stress disorder, depression, anxiety,
11 substance abuse, or other mental health issues.

12 Sec. 410. (1) The MVAA shall provide claims processing
13 services to Michigan veterans in support of benefit claims
14 submitted to the USDVA for the health, financial, and memorial
15 benefits for which they are eligible, and shall do both of the
16 following:

17 (a) Report biannually on the number of benefit claims, by
18 type, submitted to the USDVA by MVAA.

19 (b) Maintain the staffing and resources necessary to process a
20 minimum of 500 claims per year.

21 (2) The MVAA shall develop and implement a process to ensure
22 that all county counselors receive the training and accreditation
23 necessary to provide quality services to veterans and shall report
24 information biannually on the number and percentage of county
25 veterans counselors trained by the MVAA, and the number and
26 percentage who received funding from the MVAA to attend training,
27 with an overall goal of 100% of county veterans counselors trained.

28 (3) From the funds appropriated in part 1 for MVAA, the MVAA
29 is authorized to expend up to \$50,000.00 to hire legal services to

1 represent veterans benefit cases before federal court to maintain
2 accreditation under 38 CFR 14.628(d)(1)(iv).

3 Sec. 411. (1) From the funds appropriated in part 1 for
4 veterans service grants, the MVAA shall establish, administer, and
5 award competitive grants to 1 or more congressionally chartered
6 veterans service organizations or a coalition of those
7 organizations. Grants shall be used to support efforts to connect
8 veterans and their dependents with federal compensation and pension
9 benefits and state veterans' benefits, including emergency grants
10 through the Michigan veterans' trust fund and other local or
11 nonproject assistance that may be available to veterans and their
12 dependents. The competitive grant process shall include all of the
13 following:

14 (a) Using a regional service delivery model to ensure that
15 veterans and their dependents in this state, including those within
16 tribal communities, are provided with services, advocacy, and
17 outreach as close to the communities in which they live as
18 possible.

19 (b) Ensure that grantees are providing adequate veteran
20 services and advocacy, through in-person and virtual meetings, that
21 enables the organization to meet performance goals established in
22 the grant agreement.

23 (c) Foster innovative and transformative approaches and
24 techniques for the grantee to use when providing services,
25 advocacy, and outreach for veterans and their dependents.

26 (d) Require grantees to use an MVAA-designated internet-based
27 claims data system to manage caseloads. License fees associated
28 with the claims data system described in this subdivision are
29 considered an allowable expenditure and may be reimbursed with

1 grant funds.

2 (e) A provision that requires grantees, in coordination with
3 the MVAA, to provide services to incarcerated veterans who are
4 within 1 year of their earliest release date.

5 (f) Ensure that each grantee is issued performance goals.

6 (g) Ensure that each grantee expends grant awards as
7 prescribed in the grant agreement.

8 (h) Require each grantee to report not less than quarterly on
9 all of the following:

10 (i) An accounting for all grant fund expenditures.

11 (ii) The number and type of claims originated and submitted by
12 the grantee to the USDVA.

13 (iii) The number and type of claims originated by an
14 organization other than the grantee and submitted by the grantee to
15 the USDVA.

16 (iv) The services provided to veterans and their dependents.

17 (v) Progress in achieving monthly performance benchmark goals.

18 (i) Ensure that each grantee is issued monthly performance
19 benchmark goals that each grantee must aim to achieve and require
20 each grantee to report to the MVAA, in order to ensure that
21 benchmark goals are being achieved, or on target to be achieved, in
22 the fiscal year.

23 (2) The MVAA shall do all of the following:

24 (a) Follow all generally accepted accounting principles in
25 accordance with sections 141 and 485 of the management and budget
26 act, 1984 PA 431, MCL 18.1141 and 18.1485.

27 (b) When establishing, modifying, or amending the competitive
28 grant process described in subsection (1), consult and collaborate
29 with congressionally chartered veterans service organizations in

1 the state, or a coalition of those organizations, and other
2 stakeholders to ensure a comprehensive approach to providing
3 services, advocacy, and outreach to veterans and their dependents.

4 (c) Provide notice to current grantees of any MVAA-proposed
5 modifications or amendments to the competitive grant process and
6 provide those grantees with an opportunity to respond through
7 written communication.

8 (d) Assess the accuracy rate of claims reported by grantees.

9 (e) Review and audit grantees' expenditure of grant funds to
10 ensure compliance with the grant agreement, as provided under
11 section 470 of the management and budget act, 1984 PA 431, MCL
12 18.1470.

13 (3) By March 1, the MVAA shall provide a report summarizing
14 grant activities for the prior fiscal year, including the amount of
15 expenditures, number of service and advocacy hours, number of
16 claims for benefits submitted by type of claim, and other
17 information deemed appropriate by the MVAA.

18 Sec. 412. (1) The department shall enter into an interagency
19 agreement in cooperation with the department of health and human
20 services in order to work with the federal public assistance
21 reporting information system to identify Medicaid recipients who
22 are veterans and who may be eligible for federal veterans' health
23 care benefits or other benefits. The interagency agreement shall
24 include the specific outcome and performance reporting requirements
25 described in this section. The interagency agreement shall require
26 the department to provide all of the following items by January 1
27 for the current fiscal year to the subcommittees, the senate and
28 house fiscal agencies, and the policy offices:

29 (a) The number of veterans identified by the department of

1 health and human services through eligibility determinations.

2 (b) The number of veterans referred to the department.

3 (c) The number of referrals made by the department of health
4 and human services that were contacted by the department.

5 (d) The number of referrals made to the department that were
6 eligible for veterans health care benefits or other benefits.

7 (e) The specific actions and efforts undertaken by the
8 department of health and human services and the department to
9 identify female veterans who are applying for public assistance
10 benefits, but who are eligible for veterans benefits.

11 (2) By October 1 of the current fiscal year, the department of
12 health and human services shall change the public assistance
13 application form from asking whether the prospective applicant was
14 a veteran to asking whether the applicant had ever served in the
15 military.

16 (3) This section does not prohibit the department from
17 entering into interagency agreements with any other public
18 department or agency in this state in order to obtain the
19 information detailed in subsection (1).

20 Sec. 413. (1) From the funds appropriated in part 1 for county
21 veteran service grants, \$4,177,900.00 shall be deposited to the
22 restricted county veteran service fund created in section 3a of
23 1953 PA 192, MCL 35.623a. All funds in the restricted county
24 veteran service fund are appropriated and available for expenditure
25 to support county veteran service grants.

26 (2) From the funds deposited under subsection (1) to the
27 restricted county veteran service fund, \$210,500.00 shall be
28 allocated to the MVAA to be used to cover costs associated with
29 administering and providing technical assistance to counties for

1 this grant program.

2 (3) From the funds appropriated in part 1 for county veteran
3 service grants, the MVAA shall allocate \$72,100.00 to a county with
4 a population between 30,000 and 31,000 according to the most recent
5 federal decennial census for allowable expenditures related to
6 county veteran service operations.

7 (4) The MVAA shall provide a report by December 15 that
8 includes the following:

9 (a) A list of counties that received a grant under this
10 section in the prior fiscal year.

11 (b) The total amount of grant funding each county received in
12 the prior fiscal year including any amount of funding provided
13 under the emergent need relief program pursuant to section 3a(10)
14 of 1953 PA 192, MCL 35.623a.

15 (c) A summary of each county's expenditures of grant funding.

16 (d) The amount of any unexpended grant funding disbursed to
17 the counties that has been recovered and returned to the county
18 veteran service fund.

19 (e) The balance of the county veteran service fund after the
20 prior fiscal year-end book closing.

21 (f) A list of counties that have requested funds in the
22 current fiscal year, the amount requested by each county, and the
23 total of these amounts.

24 (g) A list of counties that did not request funds in the
25 current fiscal year.

26 (h) The amount of any funds recovered by the MVAA through the
27 MVAA's finding of misused grant funds.

28 (i) An explanation of any obstacles or reasons for counties
29 not applying for or spending their eligible amount of grant

1 funding.

2
3 **MICHIGAN VETERANS' FACILITY AUTHORITY**

4 Sec. 451. (1) Money privately donated to the MVH, the MVFA, or
5 a veterans' facility in excess of the appropriation in part 1 is
6 appropriated and may be used for the benefit and life enrichment of
7 veterans and for the purpose designated by the private source, if
8 specified and in compliance with this section.

9 (2) The MVH must submit a report quarterly that provides the
10 amount of the private donations described under subsection (1) and
11 the purpose for which the funds will be expended, if known. In
12 addition to the quarterly report required under this subsection, if
13 the MVH, the MVFA, or a veterans' facility receives a private
14 donation that is \$10,000.00 or greater, the MVH must submit a
15 report within 14 calendar days after receiving that donation
16 providing the amount of the donation and the purpose for which the
17 funds are to be expended, if known.

18 Sec. 452. (1) The MVH and the MVFA shall provide compassionate
19 and quality nursing and domiciliary care services at each veterans'
20 facility in this state so that resident members can achieve their
21 highest potential of wellness, independence, self-worth, and
22 dignity.

23 (2) From the funds appropriated in part 1, the MVFA and the
24 MVH shall provide nursing care services to veterans in accordance
25 with federal standards and report the results of the annual USDVA
26 survey and certification as proof of compliance.

27 (3) Appropriations in part 1 for a veterans' facility shall
28 not be used for any purpose other than expenses related to the
29 operations of the veterans' facility, resident members, and their

1 families.

2 Sec. 453. Any contractor providing mental health services to a
3 veterans' facility shall utilize mental health interventions that
4 have been shown to be effective with the conditions they are
5 treating, in accordance with evidence-based best practices
6 supported by the USDVA-VHA, United States Department of Defense,
7 the Substance Abuse and Mental Health Services Administration, the
8 American Psychological Association, and the National Association of
9 Social Workers.

10 Sec. 454. Any contractor providing CENAs to a veterans'
11 facility shall ensure all of the following:

12 (a) That each CENA has at least 8 hours of training on
13 information provided by the veterans' facility.

14 (b) That each CENA has at least one 8-hour shift of shadowing
15 at the veterans' facility.

16 (c) That each CENA is competent in the basic skills needed to
17 perform his or her assigned duties at the veterans' facility.

18 (d) That each CENA is provided at least 12 hours of in-service
19 training once that individual has been assigned to the veterans'
20 facility.

21 Sec. 456. (1) All complaints of abusive or neglectful care at
22 a veterans' facility by a resident member, a resident member's
23 family or legal guardian, or staff of the veterans' facility
24 received by a supervisor shall be referred to the director of
25 nursing or his or her designee upon receipt of the complaint. The
26 director of nursing or his or her designee shall report on not less
27 than a monthly basis, except that the MVFA may specify a more
28 frequent reporting period to the home administrator, MVFA, agency,
29 subcommittees, senate and house fiscal agencies, and state budget

1 office the following information:

2 (a) A description of the process by which resident members and
3 others may file complaints of alleged abuse or neglect at a
4 veterans' facility.

5 (b) Summary statistics on the number and general nature of
6 complaints of abuse or neglect.

7 (c) Summary statistics on the final disposition of complaints
8 of abuse or neglect received.

9 (2) The process by which visitors, resident members, and staff
10 of the veterans' facility may register complaints shall be
11 displayed in high-traffic areas throughout the veterans' facility.

12 Sec. 458. The MVH shall do the following regarding member
13 care:

14 (a) Provide an on-site, board-certified psychiatrist for all
15 resident members with mental health disorders in order to ensure
16 that those resident members receive needed services in a
17 professional and timely manner.

18 (b) Provide all resident members and staff a safe and secure
19 environment.

20 (c) Ensure that the veterans' facility effectively develops,
21 executes, and monitors all comprehensive care plans in accordance
22 with federal regulations and the veterans' facility's internal
23 policies, with a goal that a comprehensive care plan is fully
24 developed for all resident members.

25 Sec. 460. The MVH shall establish and implement internal
26 controls regarding all of the following:

27 (a) The use and management of food, maintenance, and
28 pharmaceutical and medical supply inventories.

29 (b) Calculating resident member maintenance assessments in

1 order to accurately calculate resident member maintenance
2 assessments for each billing cycle and ensure that all past due
3 resident member maintenance assessments are addressed within 30
4 days.

5 (c) Monetary donations and donated goods.

6 (d) The handling of resident member funds to ensure the
7 release of funds within 15 calendar days upon the resident member
8 leaving the home and to ensure that a representative of a resident
9 member is provided a full accounting of that resident member's
10 funds within 30 calendar days after the death of that resident
11 member.

12 Sec. 461. (1) The MVH shall post on its website the following:

13 (a) All policies adopted by the MVFA and the veterans'
14 facility related to the administrative operations of the veterans'
15 facility.

16 (b) The agenda and minutes of public meetings of the MVFA
17 board.

18 (2) The MVH shall provide a report with copies of each
19 veterans' facility's USDVA State Veteran Home quarterly report.
20 These quarterly reports shall also be posted on the MVH website.

21 (3) The MVH shall provide biannual reports regarding the
22 number of resident members residing in each veterans' facility and
23 the status of Centers for Medicare and Medicaid certification
24 efforts, including, but not limited to, descriptions of incremental
25 milestones, associated expenditures, and the percentage of plan
26 completed until such time certification has been achieved and
27 reported.

28 (4) The MVH shall provide a report on the results of any
29 annual or for-cause survey conducted by any entity with oversight

1 over the veterans' facility and any corresponding corrective action
2 plan. This information shall also be made available publicly
3 through the MVH website.

4 Sec. 462. The MVH shall ensure that the quality of care for
5 resident members of each veterans' facility meets or exceeds the
6 quality of care for the full spectrum of health care services to
7 meet or exceed the Centers for Medicare and Medicaid Services
8 certification standards. The MVH shall provide a report biannually
9 to the subcommittees that contains evidence that the quality of
10 care for the full spectrum of health care services has met or
11 exceeded Centers for Medicare and Medicaid Services certification
12 standards.

13 Sec. 463. In addition to the funds appropriated in part 1,
14 private revenues held by the MVH on a nonfiduciary basis for a
15 resident member of a veterans' facility are appropriated to pay
16 medical expenses, member assessments, and other expenses incurred
17 by that resident member. Any unexpended or unencumbered private
18 revenues held on a nonfiduciary basis by the MVH at the close of
19 the fiscal year shall not lapse to the general fund but shall be
20 carried forward into the subsequent year.

21 22 **CAPITAL OUTLAY**

23 Sec. 501. (1) The department shall provide for the acquisition
24 and disposition of National Guard armories, facilities, and lands
25 as provided under sections 368, 382, and 382a of the Michigan
26 military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

27 (2) The department shall provide a listing of property sales
28 and acquisitions biannually.

29 Sec. 502. (1) The appropriations for special maintenance -

1 National Guard shall be expended in accordance with the
2 requirements of sections 302 and 305 of this part and shall be
3 expended according to the maintenance priorities of the department
4 to repair and modernize military training sites and support
5 facilities, including armories, which may include projects such as
6 roof, HVAC, or boiler replacement, interior renovations, facility
7 expansion, improvements to parking facilities, and other projects.

8 (2) The department shall provide a report biannually providing
9 information on the status, projected costs, and projected
10 completion date of current and planned special maintenance projects
11 at the armories and other National Guard facilities funded from
12 capital outlay appropriations made in part 1 and in prior
13 appropriations years.

14 Sec. 503. (1) The appropriations for special maintenance -
15 veterans' facility shall be expended in accordance with the
16 requirements of section 452 of this part and shall be expended
17 according to the maintenance priorities of the MVFA to repair and
18 modernize the state's veterans' facility, which may include
19 physical plant expansions, renovations, or enhancements, and other
20 projects designed to enhance the quality of life and medical care
21 of resident members.

22 (2) The MVH shall provide a report biannually providing
23 information on the status, projected costs, and projected
24 completion date of current and planned special maintenance projects
25 at each veterans' facility funded from capital outlay
26 appropriations made in part 1 and in prior appropriations years.

27 Sec. 504. The appropriations for armory maintenance shall be
28 expended in accordance with the requirements of sections 302 and
29 305 of this part and shall be expended according to the maintenance

1 priorities of the department to repair and modernize military
2 training sites and support facilities, including armories.

3
4 **ONE-TIME APPROPRIATIONS**

5 Sec. 601. (1) From the funds appropriated in part 1 for state
6 veterans cemetery, the department shall expend those funds, as
7 authorized by law, for 1 or more of only the following purposes:

8 (a) Acquiring and purchasing land in a county with a
9 population of not less than 12,985 and not greater than 13,000
10 according to the most recent federal decennial census that is
11 suitable for a state veterans cemetery.

12 (b) Designating land owned by this state under the
13 jurisdiction of the department in a county with a population of not
14 less than 12,985 and not greater than 13,000 according to the most
15 recent federal decennial census as a state veterans cemetery.

16 (c) Applying for and accepting all grants available under 38
17 USC 2408.

18 (d) Cemetery design or engineering plans, or both, and any
19 necessary environmental impact studies prescribed by law.

20 (e) Necessary expenses to qualify for federal grants under 38
21 USC 2408.

22 (f) Preparing the land that is acquired or purchased for a
23 state veterans cemetery or designated as a state veterans cemetery
24 for operational use.

25 (g) Ongoing expenses related to the operation of a state
26 veterans cemetery.

27 (2) The unexpended funds appropriated in part 1 for state
28 veterans cemetery are designated as a work project appropriation,
29 and any unencumbered or unallotted funds shall not lapse at the end

1 of the fiscal year and shall be available for expenditures for
2 projects under this section until the projects have been completed.
3 The following is in compliance with section 451a of the management
4 and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to create a state veterans
6 cemetery in a county with a population of not less than 12,985 and
7 not greater than 13,000.

8 (b) The project will be accomplished by state employees,
9 contract, or both.

10 (c) The total estimated cost of the project is \$12,000,000.00.

11 (d) The tentative completion date is September 30, 2027.

12 Sec. 602. The MVFA shall provide a report by January 1 that
13 provides a detailed strategy, action plan, and timeline for the
14 MVFA to transition this state's veterans' facilities to be fully
15 supported by federal and state restricted revenues and to not
16 require state general fund/general purpose revenue.

17 Sec. 603. The unexpended funds appropriated in part 1 for
18 veterans suicide prevention outreach are designated as a work
19 project appropriation, and any unencumbered or unallotted funds
20 shall not lapse at the end of the fiscal year and shall be
21 available for expenditures for projects under this section until
22 the projects have been completed. The following is in compliance
23 with section 451a of the management and budget act, 1984 PA 431,
24 MCL 18.1451a:

25 (a) The purpose of the project is to provide outreach to
26 prevent suicide among service members, veterans, and their
27 families.

28 (b) The project will be accomplished by contract.

29 (c) The total estimated cost of the project is \$1,200,000.00.

(d) The tentative completion date is September 30, 2026.

ARTICLE 11

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0

Full-time equated classified positions	2,412.8

GROSS APPROPRIATION	\$ 535,482,800

Appropriated from:

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	203,100

ADJUSTED GROSS APPROPRIATION	\$ 535,279,700

Federal revenues:

Total federal revenues	93,630,000

Special revenue funds:

Total local revenues	0

Total private revenues	7,039,200

Total other state restricted revenues	340,206,500

State general fund/general purpose	\$ 94,404,000

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0

1	Full-time equated classified positions	141.1	
2	Unclassified salaries--FTEs	6.0	\$ 900,500
3	Accounting service center		1,505,100
4	Executive direction--FTEs	11.6	2,307,900
5	Finance and operations--FTEs	105.5	17,568,800
6	Gifts and pass-through transactions		5,003,600
7	Legal services--FTEs	4.0	693,500
8	Minerals Management--FTEs	20.0	3,032,200
9	Natural resources commission		77,100
10	Property management		4,334,300
11	GROSS APPROPRIATION		\$ 35,423,000
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG, land acquisition services-to-work orders		203,100
15	Federal revenues:		
16	Federal funds		365,400
17	Special revenue funds:		
18	Private funds		5,003,600
19	Deer habitat reserve		162,900
20	Forest development fund		3,207,900
21	Forest land user charges		7,800
22	Forest recreation account		54,100
23	Game and fish protection fund		7,941,100
24	Land exchange facilitation and management fund		4,549,700
25	Local public recreation facilities fund		211,500
26	Marine safety fund		845,600
27	Michigan natural resources trust fund		1,416,700
28	Michigan state parks endowment fund		4,290,700

1	Michigan state waterways fund		877,300
2	Nongame wildlife fund		13,800
3	Off-road vehicle safety education fund		700
4	Off-road vehicle trail improvement fund		241,200
5	Park improvement fund		1,968,600
6	Public use and replacement deed fees		29,500
7	Recreation improvement account		85,700
8	Snowmobile registration fee revenue		50,300
9	Snowmobile trail improvement fund		127,900
10	Sportsmen against hunger fund		500
11	Turkey permit fees		80,000
12	Waterfowl fees		3,400
13	Wildlife resource protection fund		43,600
14	State general fund/general purpose	\$	3,640,400
15	Sec. 103. DEPARTMENT INITIATIVES		
16	Full-time equated classified positions	13.0	
17	Great Lakes restoration initiative	\$	2,905,300
18	Invasive species prevention and control--FTEs	13.0	5,101,600
19	GROSS APPROPRIATION	\$	8,006,900
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds		2,905,300
23	State general fund/general purpose	\$	5,101,600
24	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
25	Full-time equated classified positions	137.3	
26	Marketing and outreach--FTEs	80.8	\$ 15,526,400
27	Michigan historical center--FTEs	56.5	8,212,600
28	Michigan wildlife council campaign management		80,000

1	Michigan wildlife council media	936,000
2	Michigan wildlife council messaging and	
3	implementation	448,000
4	Michigan wildlife council research	136,000
5	GROSS APPROPRIATION	\$ 25,339,000
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds	2,501,800
9	State park improvement, federal	320,000
10	Special revenue funds:	
11	Forest development fund	167,700
12	Forest recreation account	17,800
13	Game and fish protection fund	9,099,900
14	Land exchange facilitation and management fund	50,000
15	Marine safety fund	38,100
16	Michigan historical center operations fund	1,217,500
17	Michigan state parks endowment fund	116,200
18	Michigan state waterways fund	159,200
19	Nongame wildlife fund	11,200
20	Off-road vehicle trail improvement fund	115,000
21	Park improvement fund	3,587,800
22	Recreation passport fees	640,400
23	Snowmobile registration fee revenue	20,600
24	Snowmobile trail improvement fund	102,100
25	Sportsmen against hunger fund	250,000
26	Wildlife management public education fund	1,600,000
27	Youth hunting and fishing education and	
28	outreach fund	49,400

1	State general fund/general purpose		\$	5,274,300
2	Sec. 105. WILDLIFE MANAGEMENT			
3	Full-time equated classified positions	230.5		
4	Natural resources heritage--FTEs	9.0	\$	645,300
5	Wildlife management--FTEs	221.5		46,896,200
6	GROSS APPROPRIATION		\$	47,541,500
7	Appropriated from:			
8	Federal revenues:			
9	Federal funds			26,207,600
10	Special revenue funds:			
11	Private funds			315,700
12	Cervidae licensing and inspection fees			85,100
13	Deer habitat reserve			1,783,900
14	Forest development fund			277,600
15	Game and fish protection fund			12,605,500
16	Nongame wildlife fund			440,000
17	Pheasant hunting license fees			100,000
18	Turkey permit fees			1,055,000
19	Waterfowl fees			114,100
20	State general fund/general purpose		\$	4,557,000
21	Sec. 106. FISHERIES MANAGEMENT			
22	Full-time equated classified positions	227.5		
23	Aquatic resource mitigation--FTEs	2.0	\$	636,000
24	Fish production--FTEs	63.0		10,736,800
25	Fisheries resource management--FTEs	162.5		23,076,600
26	GROSS APPROPRIATION		\$	34,449,400
27	Appropriated from:			
28	Federal revenues:			

1	Federal funds		11,877,800
2	Special revenue funds:		
3	Private funds		136,700
4	Fisheries settlement		635,900
5	Game and fish protection fund		20,593,900
6	Invasive species fund		100
7	State general fund/general purpose	\$	1,205,000
8	Sec. 107. LAW ENFORCEMENT		
9	Full-time equated classified positions	293.0	
10	General law enforcement--FTEs	293.0 \$	47,253,700
11	Body cameras for conservation officers		600,000
12	GROSS APPROPRIATION	\$	47,853,700
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		6,921,000
16	Special revenue funds:		
17	Cervidae licensing and inspection fees		53,400
18	Forest development fund		45,400
19	Forest recreation account		72,800
20	Game and fish protection fund		20,928,900
21	Marine safety fund		1,358,200
22	Michigan state parks endowment fund		71,400
23	Michigan state waterways fund		21,700
24	Off-road vehicle safety education fund		166,900
25	Off-road vehicle trail improvement fund		2,788,000
26	Park improvement fund		72,800
27	Snowmobile registration fee revenue		725,300
28	Snowmobile trail improvement fund		400

1	Wildlife resource protection fund		1,121,100
2	State general fund/general purpose	\$	13,506,400
3	Sec. 108. PARKS AND RECREATION DIVISION		
4	Full-time equated classified positions	1,033.9	
5	Forest recreation and trails--FTEs	74.9	\$ 9,145,400
6	MacMullan Conference Center--FTEs	15.0	1,226,100
7	Michigan conservation corps		934,400
8	Recreational boating--FTEs	179.6	22,967,000
9	State parks--FTEs	764.4	93,963,600
10	State parks improvement revenue bonds - debt		
11	service		0
12	GROSS APPROPRIATION	\$	128,236,500
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		144,700
16	Michigan state waterways fund, federal		1,698,100
17	Special revenue funds:		
18	Private funds		428,300
19	Forest recreation account		3,846,200
20	Game and fish protection fund		1,600
21	MacMullan Conference Center account		1,226,100
22	Michigan state parks endowment fund		11,427,500
23	Michigan state waterways fund		21,252,300
24	Off-road vehicle safety education fund		7,700
25	Off-road vehicle trail improvement fund		2,198,000
26	Park improvement fund		77,655,600
27	Park improvement fund, Belle Isle subaccount		1,201,800
28	Pure Michigan trails fund		100

1	Recreation improvement account		577,300
2	Recreation passport fees		220,300
3	Snowmobile registration fee revenue		16,700
4	Snowmobile trail improvement fund		1,982,400
5	State general fund/general purpose	\$	4,351,800
6	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
7	Full-time equated classified positions	17.0	
8	Historical facilities system--FTEs	13.0	\$ 1,887,300
9	Mackinac Island State Park operations--FTEs	4.0	340,300
10	GROSS APPROPRIATION	\$	2,227,600
11	Appropriated from:		
12	Special revenue funds:		
13	Mackinac Island State Park fund		1,674,200
14	Mackinac Island State Park operation fund		134,400
15	State general fund/general purpose	\$	419,000
16	Sec. 110. FOREST RESOURCES DIVISION		
17	Full-time equated classified positions	319.5	
18	Adopt-a-forest program		\$ 25,000
19	Cooperative resource programs--FTEs	11.0	1,633,100
20	Forest fire equipment		931,500
21	Forest management and timber market		
22	development--FTEs	185.0	44,532,400
23	Forest management initiatives--FTEs	8.5	929,000
24	Wildfire protection--FTEs	115.0	16,084,400
25	GROSS APPROPRIATION	\$	64,135,400
26	Appropriated from:		
27	Federal revenues:		
28	Federal funds		3,451,300

1	Federal national forest timber fund	9,087,300
2	Special revenue funds:	
3	Private funds	1,054,900
4	Commercial forest fund	26,200
5	Fire equipment fund	668,700
6	Forest development fund	41,058,500
7	Forest land user charges	241,200
8	Game and fish protection fund	812,000
9	Michigan state waterways fund	54,100
10	State general fund/general purpose	\$ 7,681,200
11	Sec. 111. GRANTS	
12	Dam management grant program	\$ 350,000
13	Deer habitat improvement partnership initiative	200,000
14	Federal - clean vessel act grants	400,000
15	Federal - forest stewardship grants	2,000,000
16	Federal - land and water conservation fund	
17	payments	13,000,000
18	Federal - rural community fire protection	400,000
19	Federal - urban forestry grants	900,000
20	Fisheries habitat improvement grants	1,250,000
21	Grants to communities - federal oil, gas, and	
22	timber payments	3,450,000
23	Grants to counties - marine safety	3,074,700
24	National recreational trails	3,907,300
25	Nonmotorized trail development and maintenance	
26	grants	200,000
27	Off-road vehicle safety training grants	60,000
28	Off-road vehicle trail improvement grants	6,415,500

1	Recreation improvement fund grants	916,800
2	Recreation passport local grants	2,000,000
3	Snowmobile law enforcement grants	380,100
4	Snowmobile local grants program	8,090,400
5	Trail easements	2,200,000
6	Wildlife habitat improvement grants	1,502,500
7	GROSS APPROPRIATION	\$ 50,697,300
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds	25,624,700
11	Special revenue funds:	
12	Private funds	100,000
13	Deer habitat reserve	200,000
14	Game and fish protection fund	2,752,500
15	Local public recreation facilities fund	2,000,000
16	Marine safety fund	1,407,300
17	Off-road vehicle safety education fund	60,000
18	Off-road vehicle trail improvement fund	6,415,500
19	Permanent snowmobile trail easement fund	2,200,000
20	Recreation improvement account	916,800
21	Snowmobile registration fee revenue	380,100
22	Snowmobile trail improvement fund	8,090,400
23	State general fund/general purpose	\$ 550,000
24	Sec. 112. INFORMATION TECHNOLOGY	
25	Information technology services and projects	\$ 10,562,500
26	GROSS APPROPRIATION	\$ 10,562,500
27	Appropriated from:	
28	Special revenue funds:	

1	Commercial forest fund	2,100
2	Deer habitat reserve	61,600
3	Forest development fund	1,539,500
4	Forest land user charges	23,900
5	Forest recreation account	42,400
6	Game and fish protection fund	3,857,400
7	Land exchange facilitation and management fund	30,600
8	Marine safety fund	163,600
9	Michigan natural resources trust fund	22,300
10	Michigan state parks endowment fund	1,336,000
11	Michigan state waterways fund	502,500
12	Nongame wildlife fund	30,500
13	Off-road vehicle safety education fund	10,400
14	Off-road vehicle trail improvement fund	24,300
15	Park improvement fund	1,464,900
16	Pure Michigan trails fund	100
17	Recreation improvement account	49,200
18	Snowmobile registration fee revenue	11,600
19	Snowmobile trail improvement fund	75,500
20	Sportsmen against hunger fund	600
21	Turkey permit fees	33,800
22	Waterfowl fees	3,300
23	Wildlife resource protection fund	42,100
24	Youth hunting and fishing education and	
25	outreach fund	2,000
26	State general fund/general purpose	\$ 1,232,300
27	Sec. 113. CAPITAL OUTLAY	
28	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	

1	State parks repair and maintenance	\$	19,200,000
2	State game and wildlife area infrastructure		1,400,000
3	Wetland restoration, enhancement and		
4	acquisition		1,000,000
5	GROSS APPROPRIATION	\$	21,600,000
6	Appropriated from:		
7	Federal revenues:		
8	Federal funds		1,050,000
9	Special revenue funds:		
10	Game and fish protection fund		350,000
11	Michigan state parks endowment fund		4,500,000
12	Recreation passport fees		13,200,000
13	Waterfowl hunt stamp		1,000,000
14	State general fund/general purpose	\$	1,500,000
15	(2) WATERWAYS BOATING PROGRAM		
16	Local boating infrastructure maintenance and		
17	improvements	\$	3,622,500
18	State boating infrastructure maintenance		8,852,500
19	GROSS APPROPRIATION	\$	12,475,000
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds		1,275,000
23	Michigan state waterways fund, federal		200,000
24	Special revenue funds:		
25	Michigan state waterways fund		11,000,000
26	State general fund/general purpose	\$	0
27	Sec. 114. ONE-TIME APPROPRIATIONS		
28	Archives of Michigan digitization	\$	485,000

1	Chronic wasting disease testing	500,000
2	Equipment lifecycle replacement	11,550,000
3	Great Lakes vessel modernization	4,000,000
4	State fish hatchery upgrades and improvements	30,000,000
5	Body cameras for conservation officers, one-	
6	time	400,000
7	GROSS APPROPRIATION	\$ 46,935,000
8	Appropriated from:	
9	Special revenue funds:	
10	Forest development fund	750,000
11	Game and fish protection fund	400,000
12	Park improvement fund	400,000
13	State general fund/general purpose	\$ 45,385,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2023 is \$434,610,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$10,971,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

27	Dam management grant program	\$ 175,000

1	Fisheries habitat improvement grants	125,000
2	Grants to counties - marine safety	1,407,300
3	Invasive species prevention and control	1,900,000
4	Local boating infrastructure maintenance and	3,622,500
5	improvements	
6	Nonmotorized trail development and maintenance	100,000
7	grants	
8	Off-road vehicle safety training grants	60,000
9	Off-road vehicle trail improvement grants	959,500
10	Recreation improvement fund grants	91,700
11	Recreation passport local grants	2,000,000
12	Snowmobile law enforcement grants	380,100
13	Wildlife habitat improvement grants	150,300
14	TOTAL	\$ 10,971,400

15 Sec. 202. The appropriations authorized under this part and
16 part 1 are subject to the management and budget act, 1984 PA 431,
17 MCL 18.1101 to 18.1594.

18 Sec. 203. As used in this part and part 1:

19 (a) "Department" means the department of natural resources.

20 (b) "Director" means the director of the department.

21 (c) "FTE" means full-time equated.

22 (d) "IDG" means interdepartmental grant.

23 Sec. 204. The departments and agencies receiving
24 appropriations in part 1 shall use the internet to fulfill the
25 reporting requirements of this part. This requirement shall include
26 transmission of reports via email to the recipients identified for
27 each reporting requirement, and it shall include placement of
28 reports on an internet site.

29 Sec. 205. To the extent permissible under section 261 of the

1 management and budget act, 1984 PA 431, MCL 18.1261, all of the
2 following apply:

3 (a) The funds appropriated in part 1 must not be used for the
4 purchase of foreign goods or services, or both, if competitively
5 priced and of comparable quality American goods or services, or
6 both, are available.

7 (b) Preference must be given to goods or services, or both,
8 manufactured or provided by Michigan businesses if they are
9 competitively priced and of comparable quality.

10 (c) Preference must be given to goods or services, or both,
11 that are manufactured or provided by Michigan businesses owned and
12 operated by veterans, if they are competitively priced and of
13 comparable quality.

14 Sec. 206. The department shall not take disciplinary action
15 against an employee of the department or departmental agency in the
16 state classified civil service because the employee communicates
17 with a member of the senate or house or his or her staff, unless
18 the communication is prohibited by law and the department or agency
19 taking disciplinary action is exercising its authority as provided
20 by law.

21 Sec. 207. The department shall prepare a report on out-of-
22 state travel expenses not later than January 1 of each year. The
23 travel report shall be a listing of all travel by classified and
24 unclassified employees outside this state in the immediately
25 preceding fiscal year that was funded in whole or in part with
26 funds appropriated in the department's budget. The report shall be
27 submitted to the senate and house appropriations committees, the
28 senate and house fiscal agencies, and the state budget director.
29 The report shall include the following information:

1 (a) The dates of each travel occurrence.

2 (b) The total transportation and related costs of each travel
3 occurrence, including the proportion funded with state general
4 fund/general purpose revenues, the proportion funded with state
5 restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 208. Funds appropriated in part 1 shall not be used by
8 the department to hire a person to provide legal services that are
9 the responsibility of the attorney general. This prohibition does
10 not apply to legal services for bonding activities and for those
11 outside services that the attorney general authorizes.

12 Sec. 209. Not later than November 30, the state budget office
13 shall prepare and transmit a report that provides for estimates of
14 the total general fund/general purpose appropriation lapses at the
15 close of the prior fiscal year. This report shall summarize the
16 projected year-end general fund/general purpose appropriation
17 lapses by major departmental program or program areas. The report
18 shall be transmitted to the chairs of the senate and house
19 appropriations committees, and the senate and house fiscal
20 agencies.

21 Sec. 210. In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$5,000,000.00 for
23 state restricted contingency authorization. These funds are not
24 available for expenditure until they have been transferred to
25 another line item in part 1 under section 393(2) of the management
26 and budget act, 1984 PA 431, MCL 18.1393.

27 Sec. 211. The department shall provide to the department of
28 technology, management, and budget information sufficient to
29 maintain a searchable website accessible by the public at no cost

1 that includes, but is not limited to, all of the following for the
2 department:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,
6 including the vendor name, payment date, payment amount, and
7 payment description.

8 (d) The number of active department employees by job
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 212. Within 14 days after the release of the executive
12 budget recommendation, the department shall provide to the state
13 budget office information sufficient to provide the chairpersons of
14 the senate and house appropriations committees, the chairpersons of
15 the senate and house appropriations subcommittees on natural
16 resources, and the senate and house fiscal agencies with an annual
17 report on estimated state restricted fund balances, state
18 restricted fund projected revenues, and state restricted fund
19 expenditures for the prior 2 fiscal years.

20 Sec. 213. The department shall maintain, on a publicly
21 accessible website, a department scorecard that identifies, tracks,
22 and regularly updates key metrics that are used to monitor and
23 improve the department's performance.

24 Sec. 214. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2023 are estimated at \$41,796,900.00. From this amount, total
27 agency appropriations for pension-related legacy costs are
28 estimated at \$25,376,200.00. Total agency appropriations for
29 retiree health care legacy costs are estimated at \$16,420,700.00.

1 Sec. 215. To the extent permissible under the management and
2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
3 take all reasonable steps to ensure businesses in deprived and
4 depressed communities compete for and perform contracts to provide
5 services or supplies, or both. The director shall strongly
6 encourage firms with which the department contracts to subcontract
7 with certified businesses in depressed and deprived communities for
8 services or supplies, or both.

9 Sec. 216. (1) On a quarterly basis, the department shall
10 report to the senate and house appropriations committees, the
11 senate and house appropriations subcommittees on natural resources,
12 and the senate and house fiscal agencies the following information:

13 (a) The number of FTEs in pay status by type of staff and
14 civil service classification.

15 (b) A comparison by line item of the number of FTEs authorized
16 from funds appropriated in part 1 to the actual number of FTEs
17 employed by the department at the end of the reporting period.

18 (2) By March 1 of the current fiscal year, the department
19 shall report to the senate and house appropriations committees, the
20 senate and house appropriations subcommittees on natural resources,
21 and the senate and house fiscal agencies the following information:

22 (a) Number of employees that were engaged in remote work in
23 2022.

24 (b) Number of employees authorized to work remotely and the
25 actual number of those working remotely in the current reporting
26 period.

27 (c) Estimated net cost savings achieved by remote work.

28 (d) Reduced use of office space associated with remote work.

29 Sec. 217. Appropriations in part 1 shall, to the extent

1 possible for the department, not be expended until all existing
2 work project authorization available for the same purpose is
3 exhausted.

4 Sec. 218. It is the intent of the legislature that departments
5 maximize the efficiency of the state workforce and, where possible,
6 prioritize in-person work. Each executive branch department,
7 agency, board, or commission that receives funding under part 1
8 must post its in-person, remote, or hybrid work policy on its
9 website.

10 Sec. 219. If the state administrative board, acting under
11 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
12 appropriated under part 1, the legislature may, by a concurrent
13 resolution adopted by a majority of the members elected to and
14 serving in each house, intertransfer funds within part 1 for the
15 particular department, board, commission, officer, or institution.

16 Sec. 220. The departments and agencies receiving
17 appropriations in part 1 shall receive and retain copies of all
18 reports funded from appropriations in part 1. Federal and state
19 guidelines for short-term and long-term retention of records must
20 be followed. The department may electronically retain copies of
21 reports unless otherwise required by federal and state guidelines.

22 Sec. 221. The department shall report no later than April 1 on
23 each specific policy change made to implement a public act
24 affecting the department that took effect during the prior calendar
25 year to the senate and house appropriations committees, the senate
26 and house subcommittees on natural resources, the joint committee
27 on administrative rules, and the senate and house fiscal agencies.

28 Sec. 222. (1) From the funds appropriated in part 1, the
29 department shall do all of the following:

1 (a) Report to the house and senate appropriations committees,
2 the house and senate fiscal agencies, the house and senate policy
3 offices, and the state budget office any amount of severance pay
4 for a department director, deputy director, or other high-ranking
5 department official not later than 14 days after a severance
6 agreement with the director or official is signed. The name of the
7 director or official and the amount of severance pay must be
8 included in the report required by this subdivision.

9 (b) Maintain an internet site that posts any severance pay in
10 excess of 6 weeks of wages, regardless of the position held by the
11 former department employee receiving severance pay.

12 (c) By February 1, report to the house and senate
13 appropriations subcommittees on the department budget, the house
14 and senate fiscal agencies, the house and senate policy offices,
15 and the state budget office on the total amount of severance pay
16 remitted to former department employees during the fiscal year
17 ending September 30, 2022 and the total number of former department
18 employees that were remitted severance pay during the fiscal year
19 ending September 30, 2022.

20 (2) As used in this section, "severance pay" means
21 compensation that is both payable or paid upon the termination of
22 employment and in addition to either wages or benefits earned
23 during the course of employment or generally applicable retirement
24 benefits.

25 Sec. 223. (1) Any department, agency, board, commission, or
26 public officer that receives funding under part 1 shall not:

27 (a) Require as a condition of accessing any facility or
28 receiving services that an individual provide proof that he or she
29 has received a COVID-19 vaccine except as provided by federal law

1 or as a condition of receiving federal Medicare or Medicaid
2 funding.

3 (b) Produce, develop, issue, or require a COVID-19 vaccine
4 passport.

5 (c) Develop a database or make any existing database publicly
6 available to access an individual's COVID-19 vaccine status by any
7 person, company, or governmental entity.

8 (d) Require as a condition of employment that an employee or
9 official provide proof that he or she has received a COVID-19
10 vaccine. This subdivision does not apply to any hospital,
11 congregate care facility, or other medical facility or any
12 hospital, congregate care facility, or other medical facility
13 operated by a local subdivision that receives federal Medicare or
14 Medicaid funding.

15 (2) A department, agency, board, commission, or public officer
16 may not subject any individual to any negative employment
17 consequence, retaliation, or retribution because of that
18 individual's COVID-19 vaccine status.

19 (3) Subsection (1) does not prohibit any person, department,
20 agency, board, commission, or public officer from transmitting
21 proof of an individual's COVID-19 vaccine status to any person,
22 company, or governmental entity, so long as the individual provides
23 affirmative consent.

24 (4) If a department, agency, board, commission, subdivision,
25 or official or public officer is required to establish a vaccine
26 policy due to a federal mandate, it must provide exemptions to any
27 COVID-19 vaccine policy to the following individuals:

28 (a) An individual for whom a physician certifies that a COVID-
29 19 vaccine is or may be detrimental to the individual's health or

1 is not appropriate.

2 (b) An individual who provides a written statement to the
3 effect that the requirements of the COVID-19 vaccine policy cannot
4 be met because of religious convictions or other consistently held
5 objection to immunization.

6 (5) As used in this section, "public officer" means a person
7 appointed by the governor or another executive department official
8 or an elected or appointed official of this state or a political
9 subdivision of this state.

10 Sec. 224. (1) In addition to the money appropriated in part 1,
11 there is appropriated from the following state restricted funds up
12 to the following amounts to the department of technology,
13 management, and budget:

14	Game and fish protection fund	\$	575,600
15	Michigan state waterways fund		307,800
16	Park improvement fund		447,300
17	Forest development fund		307,800

18 (2) In addition to the money appropriated in part 1, there is
19 appropriated from the following state restricted funds up to the
20 following amounts to the department of attorney general:

21	Game and fish protection fund	\$	670,900
22	Michigan state waterways fund		148,700

23 (3) In addition to the money appropriated in part 1, there is
24 appropriated from the following state restricted funds up to the
25 following amounts to the legislative auditor general:

26	Game and fish protection fund	\$	34,800
27	Michigan state waterways fund		12,600

28 (4) In addition to the money appropriated in part 1, there is
29 appropriated from the following state restricted funds up to the

following amounts to the department of treasury:

Game and fish protection fund	\$	3,383,800
Michigan state waterways fund		408,900
Michigan natural resources trust fund		3,195,500

(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:

- (a) Michigan conservation and recreation legacy fund.
- (b) Forest development fund.
- (c) Michigan natural resources trust fund.
- (d) Michigan state parks endowment fund.
- (e) Nongame wildlife fund.

Sec. 225. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2023.

Sec. 226. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.

Sec. 241. If the department activates the incident management team to protect life or property, within 6 hours after the incident

1 management team is activated to a site in this state, the
2 department shall notify the senate and house members whose district
3 includes the site in writing.
4

5 **DEPARTMENT INITIATIVES**

6 Sec. 251. From the amounts appropriated in part 1 for invasive
7 species prevention and control, the department shall allocate not
8 less than \$3,600,000.00 for grants for the prevention, detection,
9 eradication, and control of invasive species.
10

11 **DEPARTMENT SUPPORT SERVICES**

12 Sec. 302. The department may charge land acquisition projects
13 appropriated for the fiscal year ending September 30, 2023, and for
14 prior fiscal years, a standard percentage fee to recover actual
15 costs, and may use the revenue derived to support the land
16 acquisition service charges provided for in part 1.

17 Sec. 303. As appropriated in part 1, the department may charge
18 both application fees and transaction fees related to the exchange
19 or sale of state-owned land or rights in land authorized by part 21
20 of the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.2101 to 324.2165. The fees shall be set by the
22 director at a rate that allows the department to recover its costs
23 for providing these services.
24

25 **COMMUNICATION AND CUSTOMER SERVICES**

26 Sec. 408. By October 21, the department shall submit to the
27 senate and house appropriations subcommittees on natural resources
28 a report on all land transactions approved by the natural resources
29 commission in the fiscal year ending September 30, 2022. For each

land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE DIVISION

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.

FOREST RESOURCES DIVISION

Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.

(2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:

(a) The number of acres prepared in the last quarter and the year to date total.

(b) The number of acres sold in the last quarter and the year to date total.

(c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.

Sec. 803. In addition to the money appropriated in part 1, the

1 department may receive and expend money from federal sources to
2 provide response to wildfires and hazard incidents as required by a
3 compact with the federal government. If additional expenditure
4 authorization is required, the department shall notify the state
5 budget office that expenditure under this section is required. The
6 department shall notify the house and senate appropriations
7 subcommittees on natural resources and the house and senate fiscal
8 agencies by November 1 of the expenditures under this section
9 during the fiscal year ending September 30, 2022.

10 Sec. 807. (1) In addition to the funds appropriated in part 1,
11 there is appropriated from the disaster and emergency contingency
12 fund up to \$800,000.00 to cover department costs related to any
13 disaster as defined in section 2 of the emergency management act,
14 1976 PA 390, MCL 30.402.

15 (2) Funds appropriated under subsection (1) shall not be
16 expended unless the state budget director recommends the
17 expenditure and the department notifies the house and senate
18 committees on appropriations. By December 1 each year, the
19 department shall provide a report to the senate and house fiscal
20 agencies and the state budget office on the use of the disaster and
21 emergency contingency fund during the prior fiscal year.

22 (3) If Federal Emergency Management Agency (FEMA)
23 reimbursement is approved for costs paid from the disaster and
24 emergency contingency fund, the federal revenue shall be deposited
25 into the disaster and emergency contingency fund.

26 (4) Unexpended and unencumbered funds remaining in the
27 disaster and emergency contingency fund at the close of the fiscal
28 year shall not lapse to the general fund and shall be carried
29 forward and be available for expenditures in subsequent fiscal

1 years.

2
3 **LAW ENFORCEMENT**

4 Sec. 901. The appropriation in part 1 for snowmobile law
5 enforcement grants shall be used by the department to provide
6 grants to county law enforcement agencies to enforce part 821 of
7 the natural resources and environmental protection act, 1994 PA
8 451, MCL 324.82101 to 324.82161, including rules promulgated under
9 that part and ordinances enacted pursuant to that part. The
10 department shall consider the number of enforcement hours and the
11 number of miles of snowmobile trails in each county in allocating
12 these grants. Any funds not distributed to counties revert back to
13 the snowmobile registration fee subaccount created under section
14 82111 of the natural resources and environmental protection act,
15 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
16 reports to the department on the use of grant money received under
17 this section.

18 Sec. 902. The department shall provide a report on the marine
19 safety grant program to the senate and house appropriations
20 subcommittees on natural resources and the senate and house fiscal
21 agencies by December 1. The report must include the following
22 information for the preceding year:

23 (a) The total amount of revenue received for watercraft
24 registrations.

25 (b) The amount deposited into the marine safety fund.

26 (c) The expenditures made from the marine safety fund,
27 including the amounts expended for department administration, other
28 state agencies, the law enforcement division, and grants to
29 counties.

1 (d) The distribution methodology used by the department to
2 distribute the marine safety grants.

3 (e) A list of the grants and the amounts awarded by county.

4 Sec. 903. From the funds appropriated in part 1 for body
5 cameras for conservation officers, as funding permits, the
6 department shall provide body cameras to conservation officers for
7 use in compliance with department policy while in the field
8 performing their state-appointed duties.

9
10 **GRANTS**

11 Sec. 1001. Federal pass-through funds to local institutions
12 and governments that are received in amounts in addition to those
13 included in part 1 for grants to communities - federal oil, gas,
14 and timber payments and that do not require additional state
15 matching funds are appropriated for the purposes intended. By
16 November 30, the department shall report to the senate and house
17 appropriations subcommittees on natural resources, the senate and
18 house fiscal agencies, and the state budget director on all amounts
19 appropriated under this section during the fiscal year ending
20 September 30, 2022.

21
22 **CAPITAL OUTLAY**

23 Sec. 1103. The appropriations in part 1 for capital outlay
24 shall be carried forward at the end of the fiscal year consistent
25 with section 248 of the management and budget act, 1984 PA 431, MCL
26 18.1248.

27
28 **ONE-TIME APPROPRIATIONS**

29 Sec. 1201. From the funds appropriated in part 1 for chronic

1 wasting disease (CWD) testing, before the 2023 deer hunting season,
2 the department shall make at least 1 CWD check station or drop
3 station available during any deer season in any county that is
4 included in a core CWD area, a CWD management zone, or a core CWD
5 surveillance area.

6 Sec. 1202. (1) From the appropriation in part 1 for Great
7 Lakes vessel modernization, the department shall provide a
8 replacement of the Lake Michigan survey vessel at the end of its
9 expected lifecycle with a modern vessel of a similar size. The
10 replacement should modernize the vessel, increasing efficiency and
11 safety, and reduce the emissions and overall maintenance costs of
12 the vessel. It is the intent of the legislature that the vessel be
13 completed by a Michigan-based vessel manufacturer.

14 (2) The unexpended funds appropriated in part 1 for Great
15 Lakes vessel modernization are designated as a work project
16 appropriation, and any unencumbered or unallotted funds shall not
17 lapse at the end of the fiscal year and shall be available for
18 expenditure for the project under this section until the project
19 has been completed. The following is in compliance with section
20 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to replace and upgrade the
22 Lake Michigan survey vessel.

23 (b) The project will be accomplished primarily by utilizing
24 contracts with service providers.

25 (c) The total estimated cost of the project is \$4,000,000.00.

26 (d) The tentative completion date is September 30, 2024.

27 Sec. 1203. From the funds appropriated in part 1 for body
28 cameras for conservation officers, one-time, as funding permits,
29 the department shall provide body cameras to conservation officers

for use in compliance with department policy while in the field
performing their state-appointed duties.

ARTICLE 12

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state
police for the fiscal year ending September 30, 2023, from the
following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	3.0

Full-time equated classified positions	3,754.0

GROSS APPROPRIATION	\$ 823,705,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	25,502,400

ADJUSTED GROSS APPROPRIATION	\$ 798,203,400

Federal revenues:

Total federal revenues	81,804,300

Special revenue funds:

Total local revenues	4,904,500

Total private revenues	35,000

Total other state restricted revenues	158,750,400

State general fund/general purpose	\$ 552,709,200

**Sec. 102. DEPARTMENTAL ADMINISTRATION AND
SUPPORT**

Full-time equated unclassified positions	3.0

1	Full-time equated classified positions	139.0		
2	Unclassified salaries--FTEs	3.0	\$	553,600
3	Department services--FTEs	17.0		7,625,600
4	Departmentwide			48,770,800
5	Executive direction--FTEs	45.0		7,359,900
6	Mobile office and system support--FTEs	39.0		5,861,100
7	Professional development bureau--FTEs	38.0		10,247,400
8	GROSS APPROPRIATION		\$	80,418,400
9	Appropriated from:			
10	Interdepartmental grant revenues:			
11	IDG from department of corrections, contract			26,000
12	IDG from department of transportation, state			
13	trunkline fund			41,100
14	IDG from department of treasury, casino gaming			
15	fees			163,400
16	IDG, training academy charges			192,200
17	Intradepartmental transfers			55,300
18	Federal revenues:			
19	Total federal revenues			1,866,600
20	Special revenue funds:			
21	Total local revenues			8,400
22	Michigan merit award trust fund			15,900
23	Total other state restricted revenues			5,350,200
24	State general fund/general purpose		\$	72,699,300
25	Sec. 103. LAW ENFORCEMENT SERVICES			
26	Full-time equated classified positions	590.0		
27	Biometrics and identification--FTEs	60.0	\$	11,108,200
28	Criminal justice information center--FTEs	155.0		26,995,100

1	Forensic science--FTEs	279.0	48,111,700
2	Grants and community services--FTEs	47.0	18,190,800
3	Office of school safety--FTEs	6.0	1,356,900
4	State 911 administration--FTEs	5.0	1,128,800
5	Training--FTEs	38.0	8,272,300
6	GROSS APPROPRIATION	\$	115,163,800
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from department of state		396,300
10	IDG from department of transportation, state		
11	trunkline fund		737,100
12	IDG, training academy charges		2,768,200
13	Intradepartmental transfers		750,000
14	Federal revenues:		
15	Total federal revenues		13,690,200
16	Special revenue funds:		
17	Total local revenues		919,200
18	Total private revenues		20,000
19	Total other state restricted revenues		43,285,300
20	State general fund/general purpose	\$	52,597,500
21	Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT		
22	STANDARDS		
23	Full-time equated classified positions	20.0	
24	De-escalation training	\$	500,000
25	Justice training grants		5,810,000
26	Public safety officers benefit fund--FTE	1.0	303,000
27	Standards and training--FTEs	19.0	3,936,900
28	Training only to local units		654,500

1	GROSS APPROPRIATION		\$	11,204,400
2	Appropriated from:			
3	Federal revenues:			
4	Total federal revenues			278,700
5	Special revenue funds:			
6	Total other state restricted revenues			9,800,200
7	State general fund/general purpose		\$	1,125,500
8	Sec. 105. FIELD SERVICES			
9	Full-time equated classified positions	2,379.0		
10	Investigative services--FTEs	148.5	\$	38,329,000
11	Post operations--FTEs	2,200.5		377,374,400
12	Secure cities partnership--FTEs	30.0		9,380,200
13	GROSS APPROPRIATION		\$	425,083,600
14	Appropriated from:			
15	Interdepartmental grant revenues:			
16	IDG from department of treasury, casino gaming			
17	fees			5,492,400
18	Intradepartmental transfers			952,000
19	Federal revenues:			
20	Total federal revenues			9,978,700
21	Special revenue funds:			
22	Total local revenues			1,233,600
23	Michigan merit award trust fund			854,900
24	Total other state restricted revenues			54,046,800
25	State general fund/general purpose		\$	352,525,200
26	Sec. 106. SPECIALIZED SERVICES			
27	Full-time equated classified positions	622.0		
28	Commercial vehicle enforcement--FTEs	211.0	\$	32,698,800

1	Emergency management and homeland security--		
2	FTEs	64.0	16,576,700
3	Hazardous materials programs--FTEs	25.0	23,603,200
4	Highway safety planning--FTEs	26.0	18,238,400
5	Intelligence operations--FTEs	220.0	31,638,300
6	Secondary road patrol program--FTE	1.0	15,000,000
7	Special operations--FTEs	75.0	15,855,300
8	GROSS APPROPRIATION	\$	153,610,700
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from department of transportation, state		
12	trunkline fund		11,259,800
13	IDG from department of treasury, public safety		
14	answer point training 911 fund		100,000
15	Intradepartmental transfers		2,047,900
16	Federal revenues:		
17	Total federal revenues		55,029,700
18	Special revenue funds:		
19	Total local revenues		1,791,600
20	Total private revenues		15,000
21	Total other state restricted revenues		33,817,600
22	State general fund/general purpose	\$	49,549,100
23	Sec. 107. INFORMATION TECHNOLOGY		
24	Information technology services and projects	\$	28,912,300
25	GROSS APPROPRIATION	\$	28,912,300
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG from department of transportation, state		
2	trunkline fund		364,700
3	IDG from department of treasury, casino gaming		
4	fees		122,800
5	IDG, training academy charges		11,500
6	Intradepartmental transfers		21,700
7	Federal revenues:		
8	Total federal revenues		960,400
9	Special revenue funds:		
10	Total local revenues		951,700
11	Michigan merit award trust fund		3,400
12	Total other state restricted revenues		11,576,100
13	State general fund/general purpose	\$	14,900,000
14	Sec. 108. ONE-TIME APPROPRIATIONS		
15	Full-time equated classified positions	4.0	
16	Contracts and services	\$	3,100,000
17	Crime victim support pilot program--FTEs	4.0	518,400
18	Recruitment, training, and outreach		1,000,000
19	Trooper school		4,694,200
20	GROSS APPROPRIATION	\$	9,312,600
21	Appropriated from:		
22	State general fund/general purpose	\$	9,312,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under

part 1 for fiscal year 2022-2023 is \$711,459,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$21,329,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Justice training grants	\$	5,810,000
Secondary road patrol program		14,865,200
Training only to local units		654,500
TOTAL	\$	21,329,700

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CJIS" means Criminal Justice Information Systems.

(b) "Department" means the department of state police.

(c) "Director" means the director of the department.

(d) "DNA" means deoxyribonucleic acid.

(e) "DTMB" means the department of technology, management, and budget.

(f) "FTE" means full-time equated.

(g) "IDG" means interdepartmental grant.

(h) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.

(i) "SIGMA" means the statewide integrated governmental management application.

(j) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over

1 the budget for the department.

2 Sec. 204. The department and agencies receiving appropriations
3 in this part and part 1 shall use the internet to fulfill the
4 reporting requirements of this part. This requirement must include
5 transmission of reports via email to the recipients identified for
6 each reporting requirement and it must include placement of reports
7 on an internet site.

8 Sec. 205. To the extent permissible under section 261 of the
9 management and budget act, 1984 PA 431, MCL 18.1261, all of the
10 following apply to the funds appropriated in part 1:

11 (a) Funds must not be used for the purchase of foreign goods
12 or services, or both, if competitively priced and of comparable
13 quality American goods or services, or both, are available.

14 (b) Preference must be given to goods or services, or both,
15 manufactured or provided by Michigan businesses, if they are
16 competitively priced and of comparable quality.

17 (c) Preference must be given to goods or services, or both,
18 that are manufactured or provided by Michigan businesses owned and
19 operated by veterans, if they are competitively priced and of
20 comparable quality.

21 Sec. 206. The department shall not take disciplinary action
22 against an employee of the department or a departmental agency in
23 the state classified civil service because the employee
24 communicates with a member of the legislature or a member's staff,
25 unless the communication is prohibited by law and the department or
26 departmental agency taking disciplinary action is exercising its
27 authority as provided by law.

28 Sec. 207. The department shall prepare a report on out-of-
29 state travel expenses not later than January 1 of each year. The

1 travel report shall be a listing of all travel by classified and
2 unclassified employees outside this state in the immediately
3 preceding fiscal year that was funded in whole or in part with
4 funds appropriated in the department's budget. The report shall be
5 submitted to the senate and house appropriations committees, the
6 senate and house fiscal agencies, and the state budget office. The
7 report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 208. Funds appropriated in this part and part 1 shall not
15 be used by a principal executive department, state agency, or
16 authority to hire a person to provide legal services that are the
17 responsibility of the attorney general. This prohibition does not
18 apply to legal services for bonding activities and for those
19 outside services that the attorney general authorizes.

20 Sec. 209. Not later than November 30, the state budget office
21 shall prepare and transmit a report that provides for estimates of
22 the total general fund/general purpose appropriation lapses at the
23 close of the prior fiscal year. This report shall summarize the
24 projected year-end general fund/general purpose appropriation
25 lapses by major departmental program or program areas. The report
26 shall be transmitted to the chairpersons of the senate and house
27 appropriations committees, the subcommittees, and the senate and
28 house fiscal agencies.

29 Sec. 210. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$2,000,000.00 for
2 federal contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$4,000,000.00 for state
8 restricted contingency authorization. These funds are not available
9 for expenditure until they have been transferred to another line
10 item in part 1 under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 Sec. 211. From the funds appropriated in part 1, the
13 department shall provide to the DTMB information sufficient to
14 maintain a searchable website accessible by the public at no cost
15 that includes, but is not limited to, all of the following for the
16 department:

17 (a) Fiscal year-to-date expenditures by category.

18 (b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor,
20 including the vendor name, payment date, payment amount, and
21 payment description.

22 (d) The number of active department employees by job
23 classification.

24 (e) Job specifications and wage rates.

25 Sec. 212. Within 14 days after the release of the executive
26 budget recommendation, the department shall provide to the state
27 budget office information sufficient to provide the senate and
28 house appropriations chairs, the subcommittees chairs, and the
29 senate and house fiscal agencies with an annual report on estimated

1 state restricted fund balances, state restricted fund projected
2 revenues, and state restricted fund expenditures for the prior 2
3 fiscal years.

4 Sec. 213. The department shall maintain, on a publicly
5 accessible website, a department scorecard that identifies, tracks,
6 and regularly updates key metrics that are used to monitor and
7 improve the department's performance.

8 Sec. 214. Total authorized appropriations from all sources
9 under part 1 for legacy costs for the fiscal year ending September
10 30, 2023 are estimated at \$145,238,000.00. From this amount, total
11 department appropriations for pension-related legacy costs are
12 estimated at \$94,652,600.00. Total department appropriations for
13 retiree health care legacy costs are estimated at \$50,585,400.00.

14 Sec. 215. To the extent permissible under the management and
15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
16 take all reasonable steps to ensure that businesses in deprived and
17 depressed communities compete for and perform contracts to provide
18 services or supplies, or both. The director shall strongly
19 encourage firms with which the department contracts to subcontract
20 with certified businesses in depressed and deprived communities for
21 services or supplies, or both.

22 Sec. 216. (1) On a quarterly basis, the department shall
23 report to the senate and house appropriations committees, the
24 subcommittees, and the senate and house fiscal agencies the
25 following information:

26 (a) The number of FTEs in pay status by type of staff and
27 civil service classification.

28 (b) A comparison by line item of the number of FTEs authorized
29 from funds appropriated in part 1 to the actual number of FTEs

1 employed by the department at the end of the reporting period.

2 (2) By March 1 of the current fiscal year, the department
3 shall report to the senate and house appropriations committees, the
4 subcommittees, and the senate and house fiscal agencies the
5 following information:

6 (a) Number of employees that were engaged in remote work in
7 2022.

8 (b) Number of employees authorized to work remotely and the
9 actual number of those working remotely in the current reporting
10 period.

11 (c) Estimated net cost savings achieved by remote work.

12 (d) Reduced use of office space associated with remote work.

13 Sec. 217. Appropriations in part 1 shall, to the extent
14 possible by the department, not be expended until all existing work
15 project authorization available for the same purposes is exhausted.

16 Sec. 218. If the state administrative board, acting under
17 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
18 appropriated under this article, the legislature may, by a
19 concurrent resolution adopted by a majority of the members elected
20 to and serving in each chamber, intertransfer funds within this
21 article for the particular department, board, commission, officer,
22 or institution.

23 Sec. 219. The department and agencies receiving appropriations
24 in part 1 shall receive and retain copies of all reports funded
25 from appropriations in part 1. Federal and state guidelines for
26 short-term and long-term retention of records shall be followed.
27 The department may electronically retain copies of reports unless
28 otherwise required by federal or state guidelines.

29 Sec. 220. The department shall report not later than April 1

1 on each specific policy change made to implement a public act
2 affecting the department that was enacted and took effect during
3 the prior calendar year to the senate and house appropriations
4 committees, the subcommittees, the joint committee on
5 administrative rules, and the senate and house fiscal agencies.

6 Sec. 221. (1) From the funds appropriated in part 1, the
7 department shall do all of the following:

8 (a) Report to the senate and house appropriations committees,
9 the senate and house fiscal agencies, the senate and house policy
10 offices, and the state budget office any amounts of severance pay
11 for a department director, deputy director, or other high-ranking
12 department official not later than 14 days after a severance
13 agreement with the director or official is signed. The name of the
14 director or official and the amount of severance pay must be
15 included in the report required by this subdivision.

16 (b) Maintain an internet site that posts any severance pay in
17 excess of 6 weeks of wages, regardless of the position held by the
18 former department employee receiving severance pay.

19 (c) By February 1, report to the subcommittees, the senate and
20 house fiscal agencies, the senate and house policy offices, and the
21 state budget office on the total amount of severance pay remitted
22 to former department employees during the fiscal year ending
23 September 30, 2022 and the total number of former department
24 employees that were remitted severance pay during the fiscal year
25 ending September 30, 2022.

26 (2) As used in this section, "severance pay" means
27 compensation that is both payable or paid upon the termination of
28 employment and in addition to either wages or benefits earned
29 during the course of employment or generally applicable retirement

1 benefits.

2 Sec. 222. (1) Any department, agency, board, commission, or
3 public officer that receives funding under part 1 shall not do the
4 following:

5 (a) Require as a condition of accessing any facility or
6 receiving services that an individual provide proof that he or she
7 has received a COVID-19 vaccine except as provided by federal law
8 or as a condition of receiving federal Medicare or Medicaid
9 funding.

10 (b) Produce, develop, issue, or require a COVID-19 vaccine
11 passport.

12 (c) Develop a database or make any existing database publicly
13 available to access an individual's COVID-19 vaccine status by any
14 person, company, or governmental entity.

15 (d) Require as a condition of employment that an employee or
16 official provide proof that he or she has received a COVID-19
17 vaccine. This subdivision does not apply to any hospital,
18 congregate care facility, or other medical facility or any
19 hospital, congregate care facility, or other medical facility
20 operated by a local subdivision that receives federal Medicare or
21 Medicaid funding.

22 (2) A department, agency, board, commission, or public officer
23 may not subject any individual to any negative employment
24 consequence, retaliation, or retribution because of that
25 individual's COVID-19 vaccine status.

26 (3) Subsection (1) does not prohibit any person, department,
27 agency, board, commission, or public officer from transmitting
28 proof of an individual's COVID-19 vaccine status to any person,
29 company, or governmental entity, so long as the individual provides

1 affirmative consent.

2 (4) If a department, agency, board, commission, subdivision,
3 or official or public officer is required to establish a vaccine
4 policy due to a federal mandate it must provide exemptions to any
5 COVID-19 vaccine policy to the following individuals:

6 (a) An individual for whom a physician certifies that a COVID-
7 19 vaccine is or may be detrimental to the individual's health or
8 is not appropriate.

9 (b) An individual who provides a written statement to the
10 effect that the requirements of the COVID-19 vaccine policy cannot
11 be met because of religious convictions or other consistently held
12 objection to immunization.

13 (5) As used in this section, "public officer" means a person
14 appointed by the governor or another executive department official
15 or an elected or appointed official of this state or a political
16 subdivision of this state.

17 Sec. 223. Based on the availability of federal funding and
18 demonstrated need, as indicated by applications submitted to the
19 state court administrative office, the department shall provide
20 \$1,500,000.00 in Byrne justice assistance grant program funding to
21 the judiciary by interdepartmental grant.

22 Sec. 224. The department shall provide biannual reports to the
23 subcommittees, the senate and house fiscal agencies, and the state
24 budget office that provide the following data:

25 (a) A list of major work projects, including the status of
26 each project.

27 (b) The department's financial status, featuring a report of
28 budgeted versus actual expenditures by part 1 line item including a
29 year-end projection of budget requirements. If projected department

1 budget requirements exceed the allocated budget, the report shall
2 include a plan to reduce overall expenses while still satisfying
3 specified service level requirements.

4 (c) A report on the performance metrics cited or information
5 required to be reported in this part, reasons for nonachievement of
6 metric targets, and proposed corrective actions.

7 Sec. 225. The department shall notify the subcommittees, the
8 chairpersons of the senate and house appropriations committees, and
9 the senate and house fiscal agencies not less than 90 days before
10 recommending to close or consolidate any state police post. The
11 notification shall include a local and state impact study of the
12 proposed post closure or consolidation.

13 Sec. 226. At least 90 days before beginning any effort to
14 privatize, the department shall submit a complete project plan to
15 the subcommittees and the senate and house fiscal agencies. The
16 plan shall include the criteria under which the privatization
17 initiative will be evaluated. The evaluation shall be completed and
18 submitted to the subcommittees and the senate and house fiscal
19 agencies within 30 months.

20 Sec. 227. (1) When the department provides contractual
21 services to a local unit of government, the department shall be
22 reimbursed for all costs incurred in providing the services.

23 (2) The department shall define service cost models for those
24 services requiring reimbursement.

25 (3) Contractual services provided to an entity other than a
26 local unit of government may be provided by department personnel,
27 but only on an overtime basis outside the normal work schedule of
28 the personnel. All costs incurred in providing the services are
29 eligible for reimbursement.

1 (4) This section does not apply to services provided to state
2 agencies.

3 (5) Revenues received for contractual or reimbursed services
4 in excess of the appropriations in part 1 are appropriated and may
5 be received and expended by the department for the purposes for
6 which the funds are received.

7 (6) If additional authorization is approved in SIGMA by the
8 state budget office under this section, the department shall notify
9 the subcommittees and the senate and house fiscal agencies within
10 10 days after the approval. The notification shall include the
11 amount and funding source of the additional authorization, the date
12 of its approval, and the projected use of funds to be expended.

13 Sec. 228. The department shall serve as an active liaison
14 between the DTMB and state, local, regional, and federal public
15 safety agencies on matters pertaining to the Michigan public safety
16 communications system and shall report user issues to the DTMB.

17 Sec. 229. The department may establish and collect fees for
18 publications, videos, conferences, workshops, and related
19 materials. Collected fees shall be used to offset expenditures for
20 costs of the publications, videos, workshops, conferences, and
21 related materials. The department shall not collect fees under this
22 section that exceed the cost of the expenditures.

23 Sec. 230. (1) The department may accept monetary and
24 nonmonetary gifts, bequests, donations, contributions, or grants
25 from any private or public source to support, in whole or in part,
26 a departmental function or program. The department shall expend or
27 use such gifts, bequests, donations, contributions, or grants for
28 the purposes designated by the private or public source, if the
29 purpose is specified.

1 (2) Revenue collected by the department under this section
2 that is unexpended and unencumbered shall not lapse to the general
3 fund but shall be carried forward to the subsequent fiscal year.

4 (3) Private revenues received under this section that exceed
5 the appropriations in part 1 are appropriated and may be received
6 and expended by the department for the purposes for which the funds
7 are received.

8 (4) If additional authorization is approved in SIGMA by the
9 state budget office under this section, the department shall notify
10 the subcommittees and the senate and house fiscal agencies within
11 10 days after the approval. The notification must include the
12 amount and funding source of the additional authorization, the date
13 of the approval, and the projected use of the funds to be expended.

14 Sec. 231. (1) Federal revenues authorized by and available
15 from the federal government in excess of the appropriations in part
16 1 are appropriated and may be received and expended by the
17 department for purposes authorized under state law and subject to
18 federal requirements. The total amount of federal revenues that may
19 be received and expended under this section and section 704(3) must
20 not exceed \$45,000,000.00.

21 (2) The department shall notify the subcommittees and the
22 senate and house fiscal agencies before expending federal revenues
23 received and appropriated under subsection (1).

24 (3) If additional authorization is approved in SIGMA by the
25 state budget office under this section, the department shall notify
26 the subcommittees and the senate and house fiscal agencies within
27 10 days after the approval. The notification shall include the
28 amount and funding source of the additional authorization, the date
29 of its approval, and the projected use of the funds to be expended.

1 Sec. 232. It is the intent of the legislature that the
2 department shall take all steps necessary to protect the data and
3 privacy of citizens who are not the focus of a departmental
4 investigation and to protect personal information from unauthorized
5 access or misuse. This includes, but is not limited to, requiring
6 vendors or service providers to protect data shared with them,
7 ensuring that when personal data is collected, but no longer
8 utilized by the department, that reasonable steps be taken to
9 securely destroy records containing personal information when it is
10 to be discarded so that the information is rendered indecipherable
11 and is not sold for marketing or other purposes. In addition, the
12 department shall provide written notification to any data subject
13 whose sensitive personal information is accessed or acquired by an
14 unauthorized person.

15 Sec. 233. A law enforcement officer or a motor carrier officer
16 funded under part 1 shall not be required to issue a predetermined
17 or specified number of citations for violations of the Michigan
18 vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local
19 ordinances substantially corresponding to provisions of the
20 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including
21 parking or standing violations. A law enforcement officer's or
22 motor carrier officer's performance evaluation system shall not
23 require a predetermined or specified number of citations to be
24 issued.

25 Sec. 234. The department shall report to the subcommittees and
26 the senate and house fiscal agencies on tentative plans for the
27 required payment of any court judgment against the department, as
28 soon as those plans are developed. The report must include, but is
29 not limited to, all of the following information:

1 (a) A listing of all known court judgments that would result
2 in a financial obligation for the department.

3 (b) The amount of time in which each of those financial
4 obligations must be met.

5 (c) The proposed budget line items from which a payment for a
6 court judgment of \$100,000.00 or more would be made.

7 (d) The estimated impact of the loss of revenue on the
8 programs funded by any line items from which payments would be
9 made.

10 Sec. 235. In collaboration with the Michigan department of
11 health and human services and the Michigan department of education,
12 the department shall advise on initiatives in schools and other
13 educational organizations that include, but are not limited to,
14 training for educators, teachers, and other personnel in school
15 settings for all of the following:

16 (a) Utilization of trauma-informed practices.

17 (b) Age-appropriate education and information on human
18 trafficking.

19 (c) Age-appropriate education and information on sexual abuse
20 prevention.

21 Sec. 236. It is the intent of the legislature that the
22 department maximize the efficiency of the state workforce and,
23 where possible, prioritize in-person work. Each executive branch
24 department, agency, board, or commission that receives funding
25 under part 1 must post its in-person, remote, or hybrid work policy
26 on its website.

27
28 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

29 Sec. 301. (1) From the funds appropriated in part 1 for

1 professional development bureau, the department may provide or
2 obtain the following training:

3 (a) Training that directly relates to the individual's job
4 description and role within the department.

5 (b) Professional development training.

6 (c) Training that provides the individual with the ability to
7 seek expanded opportunities within the department.

8 (d) Advanced education training.

9 (e) De-escalation training.

10 (2) Not later than January 1, 2024, the department shall
11 submit a report to the senate and house appropriations committees,
12 the senate and house fiscal agencies, and the state budget office
13 that includes the following information about the funds
14 appropriated in part 1 for the professional development bureau:

15 (a) The training courses that the department's employees
16 completed.

17 (b) If a training course is developed by the department, a
18 description of that course's curriculum and its purpose.

19 (c) The number of the department's employees who have received
20 completed a training pursuant to this section.

21
22 **LAW ENFORCEMENT SERVICES**

23 Sec. 401. (1) The department shall develop and deliver
24 professional, innovative, and quality training that supports the
25 enforcement and public safety efforts of the criminal justice
26 community.

27 (2) The department shall provide performance data, as provided
28 under section 224, for days of training being conducted by the
29 academy.

1 (3) The department shall submit a report to the subcommittees
2 and the senate and house fiscal agencies within 60 days of the
3 conclusion of any trooper, motor carrier, or state properties
4 security recruit school. The report shall include the following:

5 (a) The number of veterans and the number of MCOLES-certified
6 police officers who were admitted to and the number who graduated
7 from the recruit school.

8 (b) The total number of recruits who were admitted to the
9 school, the number of recruits who graduated from the school, and
10 the location at which each of these recruits is assigned.

11 (4) The department shall distribute and review course
12 evaluations to ensure that quality training is provided.

13 Sec. 402. (1) In accordance with applicable state and federal
14 laws and regulations, the department shall maintain and ensure
15 compliance with CJIS databases and applications in the support of
16 public safety and law enforcement communities.

17 (2) The department shall improve the accuracy, timeliness, and
18 completeness of criminal history information by conducting a
19 minimum of 30 outreach activities targeted to criminal justice
20 agencies. The department shall report the number of these outreach
21 activities conducted, as provided under section 224.

22 (3) The department shall provide for the compilation of crime
23 statistics consistent with the uniform crime reporting (UCR)
24 program and the national incident-based report system (NIBRS).

25 (4) The department shall provide for the compilation and
26 evaluation of traffic crash reports and the maintenance of the
27 state accident data collection system.

28 (5) The department shall make individual traffic crash reports
29 available for a fee of \$10.00 per incident. The department may also

1 sell an extract of electronic traffic crash data for a fee of \$0.25
2 per incident, provided that the name, address, and any other
3 personal identifying information have been excluded.

4 (6) By March 1, the department shall submit a report to the
5 subcommittees, the senate and house fiscal agencies, and the state
6 budget office detailing the number of traffic crash reports
7 provided, the amount of revenue collected, and all expenditures
8 incurred for activities under subsection (5) in the preceding
9 fiscal year. The report must include an analysis of whether revenue
10 from department activities under subsection (5) is sufficient to
11 offset all costs incurred for those activities and shall provide
12 information regarding any deficit or surplus of revenue.

13 (7) In accordance with applicable state and federal laws and
14 regulations, the department shall provide for the maintenance and
15 dissemination of criminal history records and juvenile records,
16 including to the extent necessary to exchange criminal history
17 records information with the Federal Bureau of Investigation and
18 other states through the interstate identification index, the
19 National Crime Information Center, and other federal CJIS databases
20 and indices.

21 (8) In accordance with applicable state and federal laws, the
22 department shall provide for the maintenance of records, including
23 criminal history records regarding firearms licensure, as provided
24 in 1927 PA 372, MCL 28.421 to 28.435.

25 (9) The department shall provide a report to the legislature
26 on concealed pistol licensing not later than January 1 that
27 includes all of the following:

28 (a) The department's actual revenue received from fees paid
29 for concealed pistol license (CPL) applications for the prior

1 fiscal year and the uses of that revenue.

2 (b) The department's prior fiscal year costs for administering
3 its concealed pistol licensing responsibilities under 1927 PA 372,
4 MCL 28.421 to 28.435, but not including costs related to the
5 administration of other state statutes or requirements of federal
6 law.

7 (10) The department shall provide information on the number of
8 background checks processed through the internet criminal history
9 access tool (ICHAT), as provided in section 224.

10 (11) The following unexpended and unencumbered revenues
11 deposited into the criminal justice information center service fees
12 shall not lapse to the general fund, but shall be carried forward
13 into the subsequent fiscal year:

14 (a) Fees for fingerprinting and criminal record checks and
15 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
16 28.274.

17 (b) Fees for application and licensing for initial and renewal
18 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

19 (c) Fees for searching, copying, and providing public records
20 under the freedom of information act, 1976 PA 442, MCL 15.231 to
21 15.246.

22 (d) Revenue from other sources, including, but not limited to,
23 investment and interest earnings.

24 (12) Unexpended and unencumbered revenue generated by state
25 records management system fees shall not lapse to the general fund,
26 but shall be carried forward into the subsequent fiscal year.

27 Sec. 403. (1) The department shall provide forensic testing
28 and analysis/profiling of DNA evidence to aid in law enforcement
29 investigations in this state.

1 (2) The department shall ensure its ability to maintain
2 accreditation by a federally designated accrediting agency, as
3 provided under 34 USC 12592.

4 (3) The department shall provide forensic science services
5 with an average turnaround time of 55 days, assuming an annual
6 caseload volume commensurate with the average annual caseload
7 received by the forensic science division during the preceding 5
8 fiscal years, and shall work to achieve a goal of a 30-day average
9 turnaround time across all forensic science disciplines.

10 (4) The department shall provide the following data as
11 provided in section 224:

12 (a) The average turnaround time for processing forensic
13 evidence across all disciplines.

14 (b) Forensic laboratory staffing levels, including scientists
15 in training, and vacancies.

16 (c) The number of backlogged cases in each discipline.

17 Sec. 404. (1) The biometrics and identification division shall
18 house and manage the automated biometric identification system, the
19 statewide network of agency photographs, and combined offender DNA
20 index system biometric databases.

21 (2) The department shall provide data on the number of 10-
22 print and palm-print submissions to the database, as provided in
23 section 224.

24 (3) The department shall maintain the staffing and resources
25 necessary to have a 28-day average wait time for scheduling a
26 polygraph examination, assuming an annual caseload received
27 commensurate with the average annual caseload received during the
28 preceding 5 fiscal years, with a goal of achieving a 15-day average
29 wait time.

1 (4) If changes are made to the department's protocol for
2 retaining and purging DNA analysis samples and records, the
3 department shall post a copy of the protocol changes on the
4 department's website.

5 Sec. 405. Not later than December 1, the department shall
6 submit a report to the subcommittees and senate and house fiscal
7 agencies that includes, but is not limited to, all of the following
8 information:

9 (a) Sexual assault kit analysis backlog at the beginning of
10 the prior fiscal year.

11 (b) The number of sexual assault kits collected or submitted
12 for analysis during the prior fiscal year.

13 (c) The number of sexual assault kits analyzed and the number
14 of associated DNA profiles created and uploaded during the prior
15 fiscal year.

16 (d) Sexual assault kit analysis backlog at the end of the
17 prior fiscal year.

18 (e) The average turnaround time to analyze sexual assault kits
19 and to create and upload associated DNA profiles for the prior
20 fiscal year.

21 Sec. 406. The department shall provide administrative support
22 for the following grant and community service programs:

23 (a) The operations of the automobile theft prevention
24 authority.

25 (b) Administration of the Edward Byrne memorial justice
26 assistance program and other grant programs, as well as the
27 department's community policing efforts.

28 (c) Administration of the office of school safety.

29 (d) Administration and outreach of the OK2SAY program.

1 Sec. 407. Not later than March 30, the office of school safety
2 shall provide a school safety report to the legislature and the
3 senate and house fiscal agencies that must include the following:

4 (a) Reports of incidents of school violence or threats
5 reported to the state police by local law enforcement or local
6 school districts, or received through the Michigan incident crime
7 report (MICR).

8 (b) Reports of OK2SAY-based incidences and activities.

9 (c) Based upon an evaluation of school safety incidents and
10 analysis of school safety grants, recommendations on best practices
11 and other safety measures to ensure school safety in this state.
12

13 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

14 Sec. 501. (1) MCOLES shall establish standards for the
15 selection, employment, training, education, licensing, and
16 licensure revocation of all law enforcement officers and provide
17 the basic law enforcement training curriculum for law enforcement
18 training academy programs statewide.

19 (2) MCOLES shall maintain staffing and resources necessary to
20 update law enforcement standards within 120 days of the enactment
21 date of any new legislation.

22 Sec. 502. The general fund/general purpose funds appropriated
23 in part 1 for the public safety officers benefit fund must be
24 deposited into the public safety officers benefit fund created in
25 section 3 of the public safety officers benefit act, 2004 PA 46,
26 MCL 28.633. All funds in the public safety officers benefit fund
27 are appropriated and available for expenditure in accordance with
28 section 3 of the public safety officers benefit act, 2004 PA 46,
29 MCL 28.633.

FIELD SERVICES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.

(3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224.

(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.

Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as the average annual number provided during the preceding 5 fiscal years.

(3) The department shall maintain the staffing and resources

1 necessary to annually meet or exceed a case clearance rate of 62%.

2 (4) The department shall provide training opportunities to
3 local law enforcement partners with the goal of increasing their
4 knowledge of gambling laws, legal issues, opioid-related
5 investigations, and other emerging law enforcement issues.

6 (5) The department shall maintain the staffing and resources
7 necessary to investigate the average annual number of opioid-
8 related investigations conducted by multijurisdictional task forces
9 and hometown security teams during the preceding 5 fiscal years.
10 The department shall work to enhance investigative and drug
11 interdiction efforts by enhancing data analysis capabilities and
12 linking investigations among multijurisdictional task forces and
13 hometown security teams.

14 Sec. 603. (1) The department shall provide protection to this
15 state, its economy, welfare, and vital state-sponsored programs
16 through the prevention and suppression of organized smuggling of
17 untaxed tobacco products in this state, through enforcement of the
18 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
19 other laws pertaining to combating criminal activity in this state,
20 and by maintaining a tobacco tax enforcement unit.

21 (2) The department shall submit an annual report on December 1
22 to the subcommittees, the senate and house appropriations
23 subcommittees on general government, the senate and house fiscal
24 agencies, and the state budget office that details expenditures and
25 activities related to tobacco tax enforcement for the prior fiscal
26 year.

27 (3) The marijuana and tobacco investigation section shall
28 dedicate a minimum of 16,600 hours to tobacco tax enforcement.

29 Sec. 604. (1) The department shall provide fire investigation

1 training and investigative assistance to public safety agencies in
2 this state.

3 (2) The department shall maintain the staffing and resources
4 necessary to maintain readiness to respond appropriately to at
5 least the average annual number of requests for fire investigation
6 services that occurred during the preceding 5 fiscal years and
7 shall be available for call out statewide 100% of the time.

8 Sec. 605. From the funds appropriated in part 1 for secure
9 cities partnership, not less than \$700,000.00 shall be allocated
10 for cities with a population over 100,000, according to the most
11 recent federal decennial census, and that have seen no less than a
12 20% increase in violent crime since 2018, according to the national
13 incident-based report system (NIBRS).

14
15 **SPECIALIZED SERVICES**

16 Sec. 701. (1) The department shall operate the Michigan
17 intelligence operations center for homeland security as this
18 state's primary federally designated fusion center to receive,
19 analyze, gather, and disseminate threat-related information among
20 federal, state, local, tribal, and private sector partners.

21 (2) The department shall ensure public safety by providing
22 public and private sector partners with timely and accurate
23 information regarding critical information key resource threats as
24 reported to or discovered by the Michigan intelligence operations
25 center for homeland security and shall increase public awareness on
26 how to report suspicious activity through website or telephone
27 communications.

28 (3) The department shall maintain the staffing and resources
29 necessary to support the cyber section, including the Michigan

1 cyber command center, the computer crimes unit, and the internet
2 crimes against children task force. The department shall maintain
3 the staffing and resources necessary to complete the average annual
4 number of cases completed by the computer crimes unit during the
5 preceding 5 fiscal years. The unit shall pursue process improvement
6 initiatives to effectively utilize staff resources in providing
7 investigatory assistance and evidentiary analysis for law
8 enforcement and criminal justice agencies statewide. The department
9 shall maintain the staffing and resources necessary to complete the
10 average annual casework that the Michigan cyber command center
11 completed during the preceding 5 fiscal years.

12 (4) The department shall maintain the staffing and resources
13 necessary to provide digital forensic analysis services with a goal
14 of decreasing backlogs of digital forensic analysis cases annually
15 until the department maintains a 60-day turnaround time.

16 Sec. 702. (1) The department shall provide specialized
17 services in support of, and to enhance, local, state, and federal
18 law enforcement operations within this state in accordance with all
19 applicable state and federal laws and regulations.

20 (2) The department shall maintain the staffing and resources
21 necessary to provide training to maintain readiness to respond
22 appropriately to at least the average annual number of requests for
23 specialty services which occurred during the preceding 5 fiscal
24 years.

25 (3) The canine unit shall be available for call out statewide
26 100% of the time.

27 (4) The bomb squad unit shall be available for call out
28 statewide 100% of the time.

29 (5) The emergency support teams shall be available for call

1 out statewide 100% of the time.

2 (6) The marine services team shall be available for call out
3 statewide 100% of the time.

4 (7) Aviation services shall be available for call out
5 statewide 100% of the time, unless prohibited by weather or
6 unexpected mechanical breakdowns.

7 (8) The department shall maintain the staff and resources
8 necessary to provide security services at the State Capitol Complex
9 facilities, the State Secondary Complex, and other state-owned or
10 leased properties, as provided under section 6c of 1935 PA 59, MCL
11 28.6c. The department shall also maintain the staff and resources
12 necessary to respond to emergencies at the State Capitol Complex,
13 State Secondary Complex, House Office Building, Binsfeld Office
14 Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt
15 Parking Ramp, and other areas as directed. The department shall
16 maintain a goal of annually conducting 35,000 property inspections
17 of state owned and leased facilities.

18 Sec. 703. (1) The department shall maintain commercial vehicle
19 regulation, school bus inspections, and enforcement activities,
20 including enforcement of requirements concerning size, weight, and
21 load restrictions; operating authority; registration; fuel taxes;
22 transportation of hazardous materials; operations of new entrants;
23 commercial driver licenses; and inspections pursuant to the federal
24 motor carrier assistance program.

25 (2) The department shall maintain the staffing and resources
26 necessary to meet inspection goals consistent with the department's
27 federal motor carrier assistance program activities.

28 (3) Revenue collected under the motor carrier act, 1933 PA
29 254, MCL 475.1 to 479.42, shall be expended in accordance with that

1 act. Unexpended and unencumbered revenues shall not lapse to the
2 general fund but shall be carried forward into the subsequent
3 fiscal year.

4 Sec. 704. (1) The department shall coordinate the mitigation,
5 preparation, response, and recovery activities of municipal,
6 county, state, and federal governments, and other governmental
7 entities, for all hazards, disasters, and emergencies.

8 (2) The state director of emergency management may expend
9 money appropriated under part 1 to call upon any agency or
10 department of the state or any resource of the state to protect
11 life or property or to provide for the health or safety of the
12 population in any area of this state in which the governor
13 proclaims a state of emergency or state of disaster under the
14 emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The
15 state director of emergency management may expend the amounts the
16 director considers necessary to accomplish these purposes. The
17 director shall submit to the state budget director, as soon as
18 possible, a complete report of all actions taken under the
19 authority of this section. The report shall contain, as a separate
20 item, a statement of all money expended that is not reimbursable
21 from federal funding. The state budget director shall review the
22 expenditures and submit recommendations to the legislature in
23 regard to any possible need for a supplemental appropriation.

24 (3) In addition to the funds appropriated in part 1, the
25 department may receive and expend money from local, private,
26 federal, or state sources for the purpose of providing emergency
27 management training to local or private interests and for the
28 purpose of supporting emergency preparedness, response, recovery,
29 and mitigation activity. If additional expenditure authorization in

1 SIGMA is approved by the state budget office under this section,
2 the department and the state budget office shall notify the
3 subcommittees and the senate and house fiscal agencies within 10
4 days after the approval. The notification shall include the amount
5 and source of the additional authorization, the date of its
6 approval, and the projected use of the funds to be expended under
7 the authorization. The total amount of federal revenues that may be
8 received and expended under this section and section 231 must not
9 exceed \$45,000,000.00. The total amount of state restricted
10 revenues that may be received and expended under this subsection
11 and subsection (7) must not exceed \$15,000,000.00.

12 (4) The department shall foster, promote, and maintain
13 partnerships to protect this state and homeland from all hazards.

14 (5) The department shall maintain the staffing and resources
15 necessary to do all of the following:

16 (a) Serve approximately 105 local emergency management
17 preparedness programs and 88 local emergency planning committees in
18 this state.

19 (b) Operate and maintain the state's emergency operations
20 center and provide command and control in support of emergency
21 response services.

22 (c) Maintain readiness, including training and equipment to
23 respond to civil disorders and natural disasters commensurate with
24 the capabilities of fiscal year 2010-2011.

25 (d) Perform hazardous materials response training.

26 (6) The department shall conduct a minimum of 3 training
27 sessions to enhance safe response in the event of natural or
28 manmade incidents, emergencies, or disasters.

29 (7) In addition to the funds appropriated in part 1, there is

1 appropriated from the disaster and emergency contingency fund an
2 amount necessary to cover costs related to any disaster or
3 emergency as defined in the emergency management act, 1976 PA 390,
4 MCL 30.401 to 30.421. However, funds appropriated under this
5 subsection and state restricted funds received and expended under
6 subsection (3) must not exceed \$15,000,000.00. Funds shall be
7 expended as provided under sections 18 and 19 of the emergency
8 management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to
9 R 30.61 of the Michigan Administrative Code.

10 (8) Funds in the disaster and emergency contingency fund shall
11 not be expended unless the state budget director approves the
12 expenditure and the department and the state budget office notify
13 the senate and house appropriations committees. If expenditures are
14 made from the disaster and emergency contingency fund during a
15 month, the department shall submit monthly reports to the senate
16 and house fiscal agencies detailing the purpose of the
17 expenditures. These monthly reports shall be submitted within 30
18 days after the end of the month during which funds from the
19 disaster and emergency contingency fund were expended.

20 (9) Upon the declaration of a state of emergency or disaster
21 by the governor under section 3 of the emergency management act,
22 1976 PA 390, MCL 30.403, approval of the state budget director, and
23 notification of the subcommittees and senate and house fiscal
24 agencies, the director may expend funds appropriated from any
25 source to any line item within part 1 for the purpose of paying the
26 necessary and reasonable expenses incurred by the department in
27 responding to or mitigating the effects of any emergency or
28 disaster as those terms are defined in section 2 of the emergency
29 management act, 1976 PA 390, MCL 30.402.

1 (10) The department shall track and report on a biannual
2 basis, as provided in section 224 of this part, the status of the
3 department's assessment of critical infrastructure vulnerabilities,
4 including the protection status of critical infrastructure items
5 identified by the assessment. The department is not required to
6 report any information that could compromise the security of any
7 critical infrastructure.

8 Sec. 705. The department shall provide for the planning,
9 administration, and implementation of highway traffic safety
10 programs to save lives and reduce injuries on roads in this state,
11 in partnership with other public and private organizations.

12 Sec. 706. (1) Funds appropriated in part 1 for the secondary
13 road patrol program shall be used to provide grants to sheriffs
14 under the secondary road patrol program described under section 76
15 of 1846 RS 14, MCL 51.76.

16 (2) Not later than April 30, the office of highway safety
17 planning shall work with the state court administrative office, as
18 necessary, to issue a report to the department and the
19 subcommittees on the following data from the previous calendar
20 year:

21 (a) The total number of traffic civil infractions written
22 under both state and local ordinances for which the \$40.00 justice
23 system assessment is to be assessed.

24 (b) Of the total number reported under subdivision (a), the
25 number of traffic civil infractions written under both state and
26 local ordinances that the court assessed and ordered payment of the
27 justice system assessment.

28 (c) Of the number reported under subdivision (b), the number
29 of traffic civil infractions for which the justice system

1 assessment was collected and distributed to the justice system fund
2 created in section 181 of the revised judicature act of 1961, 1961
3 PA 236, MCL 600.181.

4 (d) The number of citations, misdemeanors, and felonies
5 written under both state and local ordinances corresponding to a
6 law of this state for a violation of each of the following:

7 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL
8 257.617a.

9 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL
10 257.618.

11 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300,
12 MCL 257.625.

13 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
14 MCL 257.625.

15 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
16 257.626.

17 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
18 MCL 257.676b.

19 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
20 MCL 257.904.

21 (3) The sheriffs' duties under the secondary road patrol
22 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are
23 to patrol and monitor traffic violations; to enforce the criminal
24 laws of this state, violations of which are observed by or brought
25 to the attention of the sheriff's department while patrolling and
26 monitoring secondary roads; to investigate accidents involving
27 motor vehicles; and to provide emergency assistance to persons on
28 or near a highway or road the sheriff is patrolling and monitoring.
29

ONE-TIME APPROPRIATIONS

Sec. 801. From the one-time appropriation in part 1 for contracts and services, \$300,000.00 shall be allocated for providing traffic control support for the Michigan International Speedway.

Sec. 802. From the one-time appropriation in part 1 for crime victim support pilot program, the department shall operate a pilot program to provide support services to crime victims in 2 Michigan state police districts.

ARTICLE 13

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the state transportation department for the fiscal year ending September 30, 2023, from the following funds:

DEPARTMENT OF TRANSPORTATION**APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0

Full-time equated classified positions	3,050.3

GROSS APPROPRIATION	\$ 6,104,448,900

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	4,123,800

ADJUSTED GROSS APPROPRIATION	\$ 6,100,325,100

Federal revenues:

Total federal revenues	2,026,480,000

Special revenue funds:

Total local revenues	85,773,500

1	Total private revenues	16,800,000
2	Total other state restricted revenues	3,905,021,600
3	State general fund/general purpose	\$ 66,250,000
4	Sec. 102. DEBT SERVICE	
5	Airport safety and protection plan	\$ 2,274,800
6	Blue Water Bridge fund	3,961,100
7	Comprehensive transportation	1,466,600
8	Economic development	7,650,100
9	Local bridge fund	556,500
10	State trunkline	209,391,400
11	GROSS APPROPRIATION	\$ 225,300,500
12	Appropriated from:	
13	Special revenue funds:	
14	Blue Water Bridge fund	3,961,100
15	Comprehensive transportation fund	1,466,600
16	Economic development fund	7,650,100
17	Local bridge fund	556,500
18	State aeronautics fund	2,274,800
19	State trunkline fund	209,391,400
20	State general fund/general purpose	\$ 0
21	Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER	
22	AGENCY SUPPORT SERVICES	
23	CTF grant to civil service commission	\$ 250,000
24	CTF grant to department of attorney general	109,400
25	CTF grant to department of technology,	
26	management, and budget	40,900
27	CTF grant to department of treasury	54,900
28	CTF grant to legislative auditor general	43,200

1	MTF grant to department of environment, Great	
2	Lakes, and energy	1,524,700
3	MTF grant to department of state for collection	
4	of revenue and fees	20,000,000
5	MTF grant to department of treasury	3,528,000
6	MTF grant to legislative auditor general	350,200
7	SAF grant to civil service commission	150,000
8	SAF grant to department of attorney general	191,800
9	SAF grant to department of technology,	
10	management, and budget	31,700
11	SAF grant to department of treasury	81,600
12	SAF grant to legislative auditor general	33,800
13	STF grant to civil service commission	6,321,000
14	STF grant to department of attorney general	2,172,800
15	STF grant to department of state police	12,402,700
16	STF grant to department of technology,	
17	management, and budget	1,406,500
18	STF grant to department of treasury	167,000
19	STF grant to legislative auditor general	813,500
20	GROSS APPROPRIATION	\$ 49,673,700
21	Appropriated from:	
22	Special revenue funds:	
23	Comprehensive transportation fund	498,400
24	Michigan transportation fund	25,402,900
25	State aeronautics fund	488,900
26	State trunkline fund	23,283,500
27	State general fund/general purpose	\$ 0

1	Sec. 104. DEPARTMENTAL ADMINISTRATION AND		
2	SUPPORT		
3	Full-time equated unclassified positions	6.0	
4	Full-time equated classified positions	263.3	
5	Unclassified salaries--FTEs	6.0	\$ 900,400
6	Asset management council		1,876,400
7	Business support services--FTEs	43.0	7,165,100
8	Commission audit and support services--FTEs	29.3	3,643,800
9	Economic development and enhancement programs--		
10	FTEs	11.0	1,911,900
11	Finance, contracts, and support services--FTEs	180.0	24,277,500
12	Property management		7,235,700
13	Worker's compensation		1,859,300
14	GROSS APPROPRIATION		\$ 48,870,100
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG for accounting service center user charges		4,123,800
18	Special revenue funds:		
19	Comprehensive transportation fund		1,654,400
20	Economic development fund		410,100
21	Michigan transportation fund		4,437,500
22	State aeronautics fund		708,900
23	State trunkline fund		37,535,400
24	State general fund/general purpose		\$ 0
25	Sec. 105. INFORMATION TECHNOLOGY		
26	Information technology services and projects		\$ 41,691,800
27	GROSS APPROPRIATION		\$ 41,691,800
28	Appropriated from:		

1	Federal revenues:			
2	Federal aid - transportation programs			520,500
3	Special revenue funds:			
4	Blue Water Bridge fund			57,600
5	Comprehensive transportation fund			234,400
6	Economic development fund			38,800
7	Michigan transportation fund			306,300
8	State aeronautics fund			182,800
9	State trunkline fund			40,351,400
10	State general fund/general purpose		\$	0
11	Sec. 106. TRANSPORTATION PLANNING			
12	Full-time equated classified positions	142.0		
13	Planning services--FTEs	142.0	\$	42,124,400
14	Grants to regional planning councils			488,800
15	GROSS APPROPRIATION		\$	42,613,200
16	Appropriated from:			
17	Federal revenues:			
18	Federal aid - transportation programs			24,000,000
19	Special revenue funds:			
20	Comprehensive transportation fund			636,100
21	Michigan transportation fund			10,063,200
22	State aeronautics fund			16,100
23	State trunkline fund			7,897,800
24	State general fund/general purpose		\$	0
25	Sec. 107. DESIGN AND ENGINEERING SERVICES			
26	Full-time equated classified positions	1,572.3		
27	Business services--FTEs	162.2		25,062,600
28	Program development and delivery--FTEs	1,068.8	\$	106,322,500

1	System operations management--FTEs	341.3	58,869,000
2	GROSS APPROPRIATION	\$	190,254,100
3	Appropriated from:		
4	Federal revenues:		
5	Federal aid - transportation programs		23,529,800
6	Special revenue funds:		
7	Comprehensive transportation fund		187,100
8	Michigan transportation fund		17,011,300
9	State trunkline fund		149,525,900
10	State general fund/general purpose	\$	0
11	Sec. 108. HIGHWAY MAINTENANCE		
12	Full-time equated classified positions	901.7	
13	State trunkline operations--FTEs	901.7	\$ 443,561,300
14	GROSS APPROPRIATION	\$	443,561,300
15	Appropriated from:		
16	Special revenue funds:		
17	State trunkline fund		443,561,300
18	State general fund/general purpose	\$	0
19	Sec. 109. ROAD AND BRIDGE PROGRAM		
20	Cities and villages	\$	684,060,200
21	County road commissions		1,226,915,200
22	Grants to local programs		33,000,000
23	Local agency wetland mitigation bank fund		2,000,000
24	Local bridge program		26,981,600
25	Local federal aid and road and bridge		
26	construction		384,987,800
27	Movable bridge		5,858,400
28	Rail grade crossing		3,000,000

1	Rail grade crossing - surface improvements	3,000,000	
2	State trunkline federal aid and road and bridge		
3	construction	1,661,869,600	
4	GROSS APPROPRIATION	\$ 4,031,672,800	
5	Appropriated from:		
6	Federal revenues:		
7	Federal aid - transportation programs	1,570,218,700	
8	Special revenue funds:		
9	Local funds	30,003,500	
10	Private funds	10,000,000	
11	Blue Water Bridge fund	8,071,700	
12	Local bridge fund	26,981,600	
13	Michigan transportation fund	1,957,833,800	
14	State trunkline fund	428,563,500	
15	State general fund/general purpose	\$ 0	
16	Sec. 110. BLUE WATER BRIDGE		
17	Full-time equated classified positions	44.0	
18	Blue Water Bridge operations--FTEs	44.0	\$ 7,163,800
19	GROSS APPROPRIATION	\$ 7,163,800	
20	Appropriated from:		
21	Special revenue funds:		
22	Blue Water Bridge fund	7,163,800	
23	State general fund/general purpose	\$ 0	
24	Sec. 111. TRANSPORTATION ECONOMIC DEVELOPMENT		
25	Community service infrastructure fund	\$ 3,000,000	
26	Forest roads	5,000,000	
27	Rural county primary	8,737,800	
28	Rural county urban system	2,500,000	

1	Target industries/economic redevelopment		17,975,400
2	Urban county congestion		8,737,800
3	GROSS APPROPRIATION	\$	45,951,000
4	Appropriated from:		
5	Special revenue funds:		
6	Economic development fund		45,951,000
7	State general fund/general purpose	\$	0
8	Sec. 112. AERONAUTICS SERVICES		
9	Full-time equated classified positions	48.0	
10	Air service program		50,000
11	Aviation services--FTEs	48.0	7,495,400
12	GROSS APPROPRIATION	\$	7,545,400
13	Appropriated from:		
14	Special revenue funds:		
15	State aeronautics fund		7,545,400
16	State general fund/general purpose	\$	0
17	Sec. 113. PUBLIC TRANSPORTATION SERVICES		
18	Full-time equated classified positions	40.0	
19	Passenger transportation services--FTEs	40.0	\$ 6,386,100
20	GROSS APPROPRIATION	\$	6,386,100
21	Appropriated from:		
22	Federal revenues:		
23	Federal aid - transportation programs		1,200,000
24	Special revenue funds:		
25	Comprehensive transportation fund		5,186,100
26	State general fund/general purpose	\$	0
27	Sec. 114. LOCAL BUS TRANSIT		
28	Local bus operating	\$	201,750,000

1	Nonurban operating/capital		39,845,600
2	GROSS APPROPRIATION	\$	241,595,600
3	Appropriated from:		
4	Federal revenues:		
5	Federal aid - transportation programs		37,845,600
6	Special revenue funds:		
7	Local funds		2,000,000
8	Comprehensive transportation fund		201,750,000
9	State general fund/general purpose	\$	0
10	Sec. 115. INTERCITY PASSENGER AND FREIGHT		
11	Full-time equated classified positions	39.0	
12	Detroit/Wayne County Port Authority	\$	500,000
13	Freight property management		1,300,000
14	Intercity services		9,981,800
15	Marine passenger service		4,964,000
16	Office of rail--FTEs	39.0	6,865,600
17	Rail operations and infrastructure		137,750,700
18	GROSS APPROPRIATION	\$	161,362,100
19	Appropriated from:		
20	Federal revenues:		
21	Federal aid - transportation programs		38,710,800
22	Special revenue funds:		
23	Local funds		760,000
24	Private funds		2,800,000
25	Comprehensive transportation fund		109,558,400
26	Intercity bus equipment fund		600,000
27	Michigan transportation fund		2,148,700
28	Rail freight fund		6,000,000

1	State trunkline fund	784,200
2	State general fund/general purpose	\$ 0
3	Sec. 116. PUBLIC TRANSPORTATION DEVELOPMENT	
4	Municipal credit program	\$ 2,000,000
5	Service initiatives	18,681,600
6	Specialized services	26,541,300
7	Transit capital	179,076,100
8	Van pooling	195,000
9	GROSS APPROPRIATION	\$ 226,494,000
10	Appropriated from:	
11	Federal revenues:	
12	Federal aid - transportation programs	100,454,600
13	Special revenue funds:	
14	Local funds	35,510,000
15	Private funds	2,000,000
16	Comprehensive transportation fund	88,529,400
17	State general fund/general purpose	\$ 0
18	Sec. 117. CAPITAL OUTLAY	
19	(1) BUILDINGS AND FACILITIES	
20	Salt storage buildings and containment control	\$ 2,500,000
21	Special maintenance, remodeling, and additions	3,001,500
22	GROSS APPROPRIATION	\$ 5,501,500
23	Appropriated from:	
24	Special revenue funds:	
25	State trunkline fund	5,501,500
26	State general fund/general purpose	\$ 0
27	(2) AIRPORT IMPROVEMENT PROGRAMS	

1	Airport safety, protection, and improvement	
2	program	\$ 160,461,900
3	Detroit Metropolitan Wayne County Airport	5,850,000
4	IIJA airport infrastructure grants	95,000,000
5	GROSS APPROPRIATION	\$ 261,311,900
6	Appropriated from:	
7	Federal revenues:	
8	Federal aid - transportation programs	230,000,000
9	Special revenue funds:	
10	Local funds	17,500,000
11	Private funds	2,000,000
12	Qualified airport fund	5,850,000
13	State aeronautics fund	5,961,900
14	State general fund/general purpose	\$ 0
15	Sec. 118. ONE-TIME ONLY APPROPRIATIONS	
16	Aviation weather station equipment replacement	3,900,000
17	Airport infrastructure grants	25,000,000
18	Basic marine dock	700,000
19	Magnetic roadway sweepers	350,000
20	Priority rail grade crossing/separation	
21	initiative	12,000,000
22	Technical assistance, planning, and IIJA match	
23	grants	25,000,000
24	Upper Peninsula freight rail infrastructure	550,000
25	GROSS APPROPRIATION	\$ 67,500,000
26	Appropriated from:	
27	Special revenue funds:	
28	Comprehensive transportation fund	1,250,000

State general fund/general purpose	\$	66,250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$3,971,271,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$2,387,503,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

STATE TRANSPORTATION DEPARTMENT

Grants to regional planning councils	\$	488,800
Cities and villages		684,060,200
County road commissions		1,226,915,200
Grants to local programs		33,000,000
Local bridge program		26,981,600
Local agency wetland mitigation		2,000,000
Movable bridge		2,929,200
Rail grade crossing		1,500,000
Rail grade surface crossing improvements		3,000,000
Transportation economic development		39,120,300
Air service program		50,000
Local bus operating		201,750,000
Detroit/Wayne County Port Authority		500,000
Marine passenger service		1,812,000

1	Municipal credit program	2,000,000
2	Service initiatives	9,029,400
3	Specialized services	9,228,900
4	Transit capital	68,076,100
5	Airport safety, protection, and improvement	
6	program	5,961,900
7	Detroit Metropolitan Wayne County Airport	5,850,000
8	Priority rail grade crossing/separation	
9	initiative	12,000,000
10	Basic marine dock	700,000
11	Upper Peninsula freight rail infrastructure	550,000
12	Airport infrastructure grants	25,000,000
13	Technical assistance, planning, and IIJA match	
14	grants	25,000,000
15	Total payments to local units of government	\$ 2,387,503,600

16 Sec. 202. The appropriations authorized under this part and
17 part 1 are subject to the management and budget act, 1984 PA 431,
18 MCL 18.1101 to 18.1594.

19 Sec. 203. As used in this part and part 1:

20 (a) "CTF" means comprehensive transportation fund.

21 (b) "Department" means the state transportation department.

22 (c) "Director" means the director of the department.

23 (d) "DOT" means the United States Department of

24 Transportation.

25 (e) "DOT-FHWA" means DOT, Federal Highway Administration.

26 (f) "FTE" means full-time equated.

27 (g) "IDG" means interdepartmental grant.

28 (h) "IIJA" means the infrastructure investment and jobs act,
29 2021, Public Law 117-58.

1 (i) "MTF" means Michigan transportation fund.

2 (j) "SAF" means state aeronautics fund.

3 (k) "STF" means state trunkline fund.

4 Sec. 204. The department shall use the internet to fulfill the
5 reporting requirements of this part. This requirement shall include
6 transmission of reports via email to the recipients identified for
7 each reporting requirement, and it shall include placement of
8 reports on an internet site.

9 Sec. 205. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply:

12 (a) The funds appropriated in part 1 must not be used for the
13 purchase of foreign goods or services, or both, if competitively
14 priced and of comparable quality American goods or services, or
15 both, are available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

19 (c) Preference must be given to goods or services, or both,
20 that are manufactured or provided by Michigan businesses owned and
21 operated by veterans, if they are competitively priced and of
22 comparable quality.

23 Sec. 206. To the extent permissible under the management and
24 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
25 take all reasonable steps to ensure businesses in deprived and
26 depressed communities compete for and perform contracts to provide
27 services or supplies, or both. The director shall strongly
28 encourage firms with which the department contracts to subcontract
29 with certified businesses in depressed and deprived communities for

1 services, supplies, or both.

2 Sec. 207. The department shall prepare a report on out-of-
3 state travel expenses not later than January 1 of each year. The
4 travel report shall be a listing of all travel by classified and
5 unclassified employees outside this state in the immediately
6 preceding fiscal year that was funded in whole or in part with
7 funds appropriated in the department's budget. The report shall be
8 submitted to the senate and house appropriations committees, the
9 house and senate fiscal agencies, and the state budget director.
10 The report shall include the following information:

11 (a) The dates of each travel occurrence.

12 (b) The transportation and related costs of each travel
13 occurrence, including the proportion funded with state general
14 fund/general purpose revenues, the proportion funded with state
15 restricted revenues, the proportion funded with federal revenues,
16 and the proportion funded with other revenues.

17 Sec. 208. Funds appropriated in part 1 shall not be used by a
18 principal executive department, state agency, or authority to hire
19 a person to provide legal services that are the responsibility of
20 the attorney general. This prohibition does not apply to legal
21 services for bonding activities and for those activities that the
22 attorney general authorizes.

23 Sec. 209. Not later than November 30, the state budget office
24 shall prepare and transmit a report that provides for estimates of
25 the total general fund/general purpose appropriation lapses at the
26 close of the prior fiscal year. This report shall summarize the
27 projected year-end general fund/general purpose appropriation
28 lapses by major departmental program or program areas. The report
29 shall be transmitted to the chairpersons of the senate and house of

1 representatives standing committees on appropriations and the
2 senate and house fiscal agencies.

3 Sec. 210. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$40,000,000.00 for
5 federal contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 pursuant to section 393(2) of the management and
8 budget act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$5,000,000.00 for state
11 restricted contingency authorization. These funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 pursuant to section 393(2) of the management and
14 budget act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,000,000.00 for local
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 pursuant to section 393(2) of the management and budget
20 act, 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$1,000,000.00 for private
23 contingency authorization. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 pursuant to section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 Sec. 211. The department shall cooperate with the department
28 of technology, management, and budget to maintain a searchable
29 website accessible by the public at no cost that includes, but is

1 not limited to, all of the following:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,
5 including the vendor name, payment date, payment amount, and
6 payment description.

7 (d) The number of active department employees by job
8 classification.

9 (e) Job specifications and wage rates.

10 Sec. 212. Within 14 days after the release of the executive
11 budget recommendation, the department shall cooperate with the
12 state budget office to provide information sufficient to provide
13 the senate and house appropriations chairs, the chairpersons of the
14 senate and house appropriations subcommittees on transportation,
15 and the senate and house fiscal agencies with an annual report on
16 estimated state restricted fund balances, state restricted fund
17 projected revenues, and state restricted fund expenditures for the
18 fiscal years ending September 30, 2022 and September 30, 2023.

19 Sec. 213. The department shall maintain, on a publicly
20 accessible website, a department scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the department's performance.

23 Sec. 214. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2023 are \$69,747,100.00. From this amount, total agency
26 appropriations for pension-related legacy costs are estimated at
27 \$42,345,600.00. Total agency appropriations for retiree health care
28 legacy costs are estimated at \$27,401,500.00.

29 Sec. 215. A department shall not take disciplinary action

1 against an employee of the department or departmental agency in the
2 state classified civil service because the employee communicates
3 with a member of the senate or house of representatives or a
4 member's staff, unless the communication is prohibited by law and
5 the department or agency taking disciplinary action is exercising
6 its authority as provided by law.

7 Sec. 216. (1) On a quarterly basis, the department shall
8 report to the senate and house appropriations committees, the
9 senate and house appropriations subcommittees on transportation,
10 and the senate and house fiscal agencies the following information:

11 (a) The number of FTEs in pay status by type of staff and
12 civil service classification.

13 (b) A comparison by line item of the number of FTEs authorized
14 from funds appropriated in part 1 to the actual number of FTEs
15 employed by the department at the end of the reporting period.

16 (2) By March 1 of the current fiscal year, the department
17 shall report to the senate and house appropriations committees, the
18 senate and house appropriations subcommittees on transportation,
19 and the senate and house fiscal agencies the following information:

20 (a) Number of employees that were engaged in remote work in
21 2022.

22 (b) Number of employees authorized to work remotely and the
23 actual number of those working remotely in the current reporting
24 period.

25 (c) Estimated net cost savings achieved by remote work.

26 (d) Reduced use of office space associated with remote work.

27 Sec. 217. Appropriations in part 1 shall, to the extent
28 possible by the department, not be expended until all existing work
29 project authorization available for the same purposes is exhausted.

1 Sec. 218. If the state administrative board, acting under
2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
3 appropriated under this act, the legislature may, by a concurrent
4 resolution adopted by a majority of the members elected to and
5 serving in each house, intertransfer funds within this act for the
6 particular department, board, commission, officer, or institution.

7 Sec. 219. The departments and agencies receiving
8 appropriations in part 1 shall receive and retain copies of all
9 reports funded from appropriations in part 1. Federal and state
10 guidelines for short-term and long-term retention of records shall
11 be followed. The department may electronically retain copies of
12 reports unless otherwise required by federal and state guidelines.

13 Sec. 220. The department shall report no later than April 1 on
14 each specific policy change made to implement a public act
15 affecting the department that took effect during the prior calendar
16 year to the senate and house appropriations committees, the senate
17 and house subcommittees on transportation, the joint committee on
18 administrative rules, and the senate and house fiscal agencies.

19 Sec. 221. (1) From the funds appropriated in part 1, the
20 department shall do all of the following:

21 (a) Report to the house and senate appropriations committees,
22 the house and senate fiscal agencies, the house and senate policy
23 offices, and the state budget office any amount of severance pay
24 for a department director, deputy director, or other high-ranking
25 department official not later than 14 days after a severance
26 agreement with the director or official is signed. The name of the
27 director or official and the amount of severance pay must be
28 included in the report required by this subdivision.

29 (b) Maintain an internet site that posts any severance pay in

1 excess of 6 weeks of wages, regardless of the position held by the
2 former department employee receiving severance pay.

3 (c) By February 1, report to the house and senate
4 appropriations subcommittees on transportation, the house and
5 senate fiscal agencies, the house and senate policy offices, and
6 the state budget office on the total amount of severance pay
7 remitted to former department employees during the fiscal year
8 ending September 30, 2022 and the total number of former department
9 employees that were remitted severance pay during the fiscal year
10 ending September 30, 2022.

11 (2) As used in this section, "severance pay" means
12 compensation that is both payable or paid upon the termination of
13 employment and in addition to either wages or benefits earned
14 during the course of employment or generally applicable retirement
15 benefits.

16 Sec. 222. (1) Any department, agency, board, commission, or
17 public officer that receives funding under part 1 shall not:

18 (a) Require as a condition of accessing any facility or
19 receiving services that an individual provide proof that he or she
20 has received a COVID-19 vaccine except as provided by federal law
21 or as a condition of receiving federal Medicare or Medicaid
22 funding.

23 (b) Produce, develop, issue, or require a COVID-19 vaccine
24 passport.

25 (c) Develop a database or make any existing database publicly
26 available to access an individual's COVID-19 vaccine status by any
27 person, company, or governmental entity.

28 (d) Require as a condition of employment that an employee or
29 official provide proof that he or she has received a COVID-19

1 vaccine. This subdivision does not apply to any hospital,
2 congregate care facility, or other medical facility or any
3 hospital, congregate care facility, or other medical facility
4 operated by a local subdivision that receives federal Medicare or
5 Medicaid funding.

6 (2) A department, agency, board, commission, or public officer
7 may not subject any individual to any negative employment
8 consequence, retaliation, or retribution because of that
9 individual's COVID-19 vaccine status.

10 (3) Subsection (1) does not prohibit any person, department,
11 agency, board, commission, or public officer from transmitting
12 proof of an individual's COVID-19 vaccine status to any person,
13 company, or governmental entity, so long as the individual provides
14 affirmative consent.

15 (4) If a department, agency, board, commission, subdivision,
16 or official or public officer is required to establish a vaccine
17 policy due to a federal mandate, it must provide exemptions to any
18 COVID-19 vaccine policy to the following individuals:

19 (a) An individual for whom a physician certifies that a COVID-
20 19 vaccine is or may be detrimental to the individual's health or
21 is not appropriate.

22 (b) An individual who provides a written statement to the
23 effect that the requirements of the COVID-19 vaccine policy cannot
24 be met because of religious convictions or other consistently held
25 objection to immunization.

26 (5) As used in this section, "public officer" means a person
27 appointed by the governor or another executive department official
28 or an elected or appointed official of this state or a political
29 subdivision of this state.

1 Sec. 223. To the extent possible, the department shall provide
2 notice to the speaker of the house, the house minority leader, the
3 senate majority leader, the senate minority leader, the house and
4 senate standing committees on transportation, the appropriate house
5 and senate appropriations subcommittees on transportation, and the
6 house and senate fiscal agencies on proposed federal rule changes
7 related to the department that would require amendments to the laws
8 of this state. The notice shall be given within 30 business days of
9 the proposed federal rule being posted to the Federal Register and
10 shall include a description of the proposed federal rule, the
11 publication date, the date when public comment closes, the document
12 citation, and a description of the statutory changes needed when
13 the rule is finalized.

14 Sec. 224. It is the intent of the legislature that departments
15 maximize the efficiency of the state workforce and, where possible,
16 prioritize in-person work. Each executive branch department,
17 agency, board, or commission that receives funding under part 1
18 must post its in-person, remote, or hybrid work policy on its
19 website.

20
21 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

22 Sec. 301. The department may establish a fee schedule and
23 collect fees sufficient to cover the costs to issue the permits
24 that the department is authorized by law to issue upon request,
25 unless otherwise stipulated by law. All permit fees are
26 nonrefundable application fees and shall be credited to the
27 appropriate fund to recover the direct and indirect costs of
28 receiving, reviewing, and processing the requests.

29 Sec. 302. Not later than February 1, 2023, the department

1 shall report to the house and senate appropriations subcommittees
2 on transportation, the house and senate fiscal agencies, and the
3 state budget office on STF debt service. The report must include
4 all of the following:

5 (a) An accounting of the prior fiscal year's STF debt service
6 payments, including a calculation of STF debt service payments as a
7 percentage of STF revenue secured by constitutionally restricted
8 revenue.

9 (b) A projection of STF debt service obligations for the
10 fiscal year ending September 30, 2023, including a calculation of
11 STF debt service obligations as a percentage of estimated STF
12 revenue secured by constitutionally restricted revenue.

13 (c) A description of all bond sales planned for the fiscal
14 year ending September 30, 2023.

15 Sec. 303. (1) When the department places signs identifying
16 trunkline construction projects as bond-financed, the signs shall
17 identify the total cost of the project and the estimated borrowing
18 costs associated with the bonds used to finance the project. Text
19 and numeric figures identifying estimated borrowing costs
20 associated with bonds used to finance projects shall be the same
21 font and font size as the text and numeric figures identifying
22 trunkline construction projects as bond-financed.

23 (2) The department must remove all signs identifying trunkline
24 construction projects as bond-financed that are not in compliance
25 with this section.

26 Sec. 304. If, as a requirement of bidding on a highway
27 project, the department requires a contractor to submit financial
28 or proprietary documentation as to how the bid was calculated, that
29 bid documentation shall be kept confidential and shall not be

1 disclosed other than to a department representative without the
2 contractor's written consent. The department may disclose the bid
3 documentation if necessary to address or defend a claim by a
4 contractor.

5 Sec. 305. The department may permit space on public passenger
6 transportation properties to be occupied by public or private
7 tenants. The department shall require that revenue from the tenants
8 be placed in an account to be used to pay the costs to maintain and
9 improve the property.

10 Sec. 306. (1) The amounts appropriated in part 1 to support
11 tax and fee collection, law enforcement, and other program services
12 provided to the department and to transportation funds by other
13 state departments shall be expended from transportation funds
14 pursuant to annual contracts between the department and those other
15 state departments. The contracts shall be executed prior to the
16 expenditure or obligation of those funds. The contracts shall
17 provide, but are not limited to, the following data applicable to
18 each state department:

19 (a) Estimated costs to be recovered from transportation funds.

20 (b) Description of services provided to the department and/or
21 transportation funds and financed with transportation funds.

22 (c) Detailed cost allocation methods appropriate to the type
23 of services being provided and the activities financed with
24 transportation funds.

25 (2) Not later than 2 months after publication of the state of
26 Michigan annual comprehensive financial report, each state
27 department receiving funding pursuant to an interdepartment
28 contract with the department shall submit a written report to the
29 department, the state budget director, the house and senate fiscal

1 agencies, and the auditor general stating by spending authorization
2 account the amount of estimated funds contracted with the
3 department, the amount of funds expended, the amount of funds
4 returned to the transportation funds, and any unreimbursed
5 transportation-related costs incurred but not billed to
6 transportation funds.

7 Sec. 307. Before March 1 of each year, the department will
8 provide to the legislature, the state budget director, and the
9 house and senate fiscal agencies its rolling 5-year plan listing by
10 county or by county road commission all highway construction
11 projects for the fiscal year and all expected projects for the
12 ensuing fiscal years.

13 Sec. 308. From the funds appropriated in part 1 for highway
14 maintenance, the department shall initiate a winter maintenance
15 program in accordance with section 11a of 1951 PA 51, MCL 247.661a.

16 Sec. 309. In order to reduce costs and maintain quality, it is
17 the intent of the legislature that, excluding the fleet of motor
18 vehicles for the department of state police, the department will
19 prioritize the utilization of remanufactured parts or recycled
20 parts as the primary means of maintenance and repair for the state
21 of Michigan's fleet of motor vehicles.

22 Sec. 310. The department shall provide in a timely manner
23 copies of the agenda, approved minutes, and audio recording of
24 monthly transportation commission meetings to the members of the
25 house and senate appropriations subcommittees on transportation,
26 the house and senate fiscal agencies, and the state budget
27 director.

28 Sec. 311. Not later than March 30, 2023, the department shall
29 provide a progress report on the CRRSAA highway infrastructure

1 program - local bridge bundling initiative established in section
2 113(2) of article 14 of 2021 PA 87, to the senate and house
3 transportation appropriations subcommittees, the state budget
4 director, and the senate and house fiscal agencies.

5 Sec. 312. It is the intent of the legislature that the
6 department prohibit the placement of nondirectional markings on the
7 paved surfaces of public roads or streets of this state and work to
8 remove nondirectional markings when found on the paved surfaces of
9 public roads and streets of this state.

10 Sec. 313. (1) From funds appropriated in part 1, the
11 department may increase a state infrastructure bank program and
12 grant or loan funds in accordance with regulations of the state
13 infrastructure bank program of the United States Department of
14 Transportation. The state infrastructure bank is to be administered
15 by the department for the purpose of providing a revolving, self-
16 sustaining resource for financing transportation infrastructure
17 projects.

18 (2) In addition to funds provided in subsection (1), money
19 received by the state as federal grants, repayment of state
20 infrastructure bank loans, or other reimbursement or revenue
21 received by the state as a result of projects funded by the program
22 and interest earned on that money shall be deposited in the
23 revolving state infrastructure bank fund and shall be available for
24 transportation infrastructure projects. At the close of the fiscal
25 year, any unencumbered funds remaining in the state infrastructure
26 bank fund shall remain in the fund and be carried forward into the
27 succeeding fiscal year.

28 (3) The department shall submit a report to the state budget
29 director, the house and senate appropriations subcommittees on

1 transportation, and the house and senate fiscal agencies on the
2 status of the state infrastructure bank. The report shall be
3 submitted on or before December 1, 2022. The report shall include
4 all of the following:

5 (a) The balance in the state infrastructure bank at September
6 30, 2022, including a breakdown of the balance by cash and cash
7 equivalents, outstanding loans, and balance available for loan to
8 local agencies.

9 (b) A breakdown of the state infrastructure loan balance by
10 amounts designated as originating from federal sources and the
11 amounts originating from nonfederal sources.

12 (c) A list of outstanding loans by agency, original loan
13 amount, project description, loan term, and amount outstanding.

14 Sec. 319. The department shall post signs at each rest area to
15 identify the agency or contractor responsible for maintenance of
16 the rest area. The signs shall include a department telephone
17 number and shall indicate that unsafe or unclean conditions at the
18 rest area may be reported to that telephone number.

19 Sec. 353. The department shall review its contractor payment
20 process and ensure that all prime contractors are paid promptly.
21 The department shall ensure that prime contractors are in
22 compliance with special provision 109.10 regarding the prompt
23 payment of subcontractors.

24 Sec. 357. When presented with complete local federal aid
25 project submittals, the department shall complete all necessary
26 reviews and inspections required to let local federal aid projects
27 within 120 days of receipt. The department shall implement a system
28 for monitoring the local federal aid project review process.

29 Sec. 375. The department is prohibited from reimbursing

1 contractors or consultants for costs associated with groundbreaking
2 ceremonies, receptions, open houses, or press conferences related
3 to transportation projects funded, in whole or in part, by revenue
4 appropriated in part 1.

5 Sec. 376. The department shall not spend funds appropriated in
6 part 1 for the purpose of examining the potential association
7 between commercial signs, outdoor advertising signs, billboards,
8 digital billboards, or commercial electronic variable message signs
9 and motor vehicle activity or motor vehicle driver behavior.

10 Sec. 382. In administering a contract with a county road
11 commission, city, or village that allocates costs of construction
12 or reconstruction of highways, roads, and streets as provided in
13 section 18d of 1951 PA 51, MCL 247.668d, the department shall
14 submit the final cost-sharing bill to the county road commission,
15 city, or village not later than 2 years after the date of the final
16 contract payment to the construction contractor.

17 Sec. 383. (1) The department shall prepare a report on use of
18 department-owned aircraft during the fiscal year ending September
19 30, 2022. With respect to each department-owned aircraft, the
20 report shall include all of the following:

21 (a) Total hours of usage.

22 (b) Description of specific flights including dates of travel,
23 names of passengers including state agency, university, or local
24 government affiliation, travel origin and destination, and total
25 estimated costs associated with the air travel.

26 (2) The report shall be submitted to the senate and house
27 appropriations subcommittees on transportation, state budget
28 director, and the house and senate fiscal agencies no later than
29 February 1, 2023.

1 (3) The department shall maintain a system for recovering the
2 cost of operating department-owned aircraft through charges to
3 aircraft users.

4 Sec. 384. (1) Except as otherwise provided in subsection (2),
5 the department shall not obligate the state to expend any state
6 transportation revenue for construction planning or construction of
7 the Gordie Howe International Crossing or a renamed successor. In
8 addition, except as provided in subsection (2), the department
9 shall not commit the state to any new contract related to the
10 construction planning or construction of the Gordie Howe
11 International Crossing or a renamed successor that would obligate
12 the state to expend any state transportation revenue. An
13 expenditure for staff resources used in connection with project
14 activities, which expenditure is subject to full and prompt
15 reimbursement from Canada, shall not be considered an expenditure
16 of state transportation revenue.

17 (2) If the legislature enacts specific enabling legislation
18 for the construction of the Gordie Howe International Crossing or a
19 renamed successor, subsection (1) does not apply once the enabling
20 legislation goes into effect.

21 Sec. 385. (1) The department shall submit monthly reports to
22 the state budget director, the speaker of the house of
23 representatives, the house of representatives minority leader, the
24 senate majority leader, the senate minority leader, the house and
25 senate appropriations subcommittees on transportation, and the
26 house and senate fiscal agencies on all of the following:

27 (a) All expenditures made by the state related to the Gordie
28 Howe Bridge.

29 (b) All reimbursements made by Canada under section 384(1) of

1 this part to the state for expenditures for staff resources used in
2 connection with project activities.

3 (c) All eminent domain and condemnation powers used, the
4 related real estate involved in any governmental taking, the price
5 paid for those properties, and the beneficiary's name or associated
6 corporation.

7 (2) The initial report required under subsection (1) shall be
8 submitted on or before December 1, 2022. The initial report shall
9 cover the fiscal year ending September 30, 2022.

10 Sec. 386. On or before May 1 of each year, the department
11 shall submit a report to the state budget director, the house and
12 senate appropriations subcommittees on transportation, and the
13 house and senate fiscal agencies on its toll credit program. The
14 report shall include the following information:

15 (a) The amount of toll credits earned and certified by the
16 DOT-FHWA in the prior fiscal year.

17 (b) The value of toll credits used by programs and projects in
18 the previous fiscal year.

19 (c) The balance of available toll credits at the end of the
20 prior fiscal year.

21 (d) A discussion of the department's strategy for using toll
22 credits.

23 Sec. 387. (1) Within 90 days of completion of any formal
24 traffic study, formal traffic control study, or formal traffic
25 mitigation study, the department shall post the results of the
26 study on the department's website.

27 (2) As used in this section, the terms "traffic study",
28 "traffic control study", and "traffic mitigation study" include,
29 but are not limited to, investigations into the need for traffic

1 lights, reviews of traffic speeds and related recommendations
2 regarding speed limits, and ways to improve traffic flow during
3 peak travel times.

4 Sec. 389. Within 30 days of entering into a long-term
5 agreement with a private contractor, a public agency, or a
6 partnership between 1 or more private contractors or public
7 agencies, the department shall notify the state budget director,
8 the house and senate appropriations subcommittees on
9 transportation, and the house and senate fiscal agencies of the
10 agreement, including the subject of the agreement, the term of the
11 agreement, and financial obligations under the agreement. As used
12 in this section, "long-term agreement" means an agreement that
13 obligates the department for a period of 5 years or more and that
14 actually or contingently obligates the department to make payments
15 over the contract period of \$5,000,000.00 or more.

16 Sec. 393. The department shall promote best practices for
17 public transportation services in this state, including, but not
18 limited to, the following:

19 (a) Transit vehicle rehabilitation to reduce life-cycle cost
20 of public transportation through midlife rehabilitation of transit
21 buses.

22 (b) Cooperation between entities using transit, including
23 school districts, cities, townships, and counties with a view to
24 promoting cost savings through joint purchasing of fuel and other
25 procurements.

26 (c) Coordination of transportation dollars among state
27 departments that provide transit-related services, including the
28 department of health and human services. Priority should be given
29 to use of public transportation services where available.

1 (d) Promotion of intelligent transportation services for buses
2 that incorporate computer and navigation technology to make transit
3 systems more efficient, including stoplight coordinating, vehicle
4 tracking, data tracking, and computerized scheduling.

5 Sec. 394. The department and local road agencies shall make
6 the preservation of their existing road networks a funding
7 priority.

8 Sec. 395. From the funds appropriated in part 1 for state
9 trunkline federal aid road and bridge construction, the department
10 may expend up to \$10,000,000.00 on highway maintenance activities
11 to support safety-related, high-priority, and other deferred
12 routine maintenance needs on the state trunkline network.

13 Sec. 398. The department shall continue to work to eliminate
14 fatalities and serious injuries on the state trunkline network and
15 shall maintain the Toward Zero Deaths statewide safety campaign.

16 Sec. 399. In developing its state trunkline road and bridge
17 construction program, the department shall prioritize spending on
18 capital preventative maintenance. From the funds appropriated in
19 part 1 for state trunkline road and bridge construction, not less
20 than \$100,000,000.00 must be allocated for capital preventative
21 maintenance treatments for pavement preservation.

22
23 **FEDERAL**

24 Sec. 402. A portion of the federal DOT-FHWA highway research,
25 planning, and construction funds made available to this state shall
26 be allocated to transportation programs administered by local
27 jurisdictions in accordance with section 10o of 1951 PA 51, MCL
28 247.660o. A local road agency, with respect to a project approved
29 for federal aid funding in a state transportation improvement

1 program, may enter into a voluntary buyout agreement with the
2 department or with another local road agency to exchange the
3 federal aid with state restricted transportation funds as agreed to
4 by the respective parties. The state restricted transportation
5 funds received in exchange for federal aid funds shall be used for
6 the same purpose as the federal aid funds were originally intended.

7
8 **MICHIGAN TRANSPORTATION FUND**

9 Sec. 501. The money received under the motor carrier act, 1933
10 PA 254, MCL 475.1 to 479.42, and not appropriated to the department
11 of licensing and regulatory affairs or the department of state
12 police is deposited in the Michigan transportation fund.

13 Sec. 503. (1) At the close of the fiscal year, funds
14 appropriated in part 1 for the transportation economic development
15 program shall lapse to the transportation economic development
16 fund.

17 (2) At the close of the fiscal year, funds appropriated in
18 part 1 for the local bridge program shall carry forward and are
19 appropriated for the purposes defined in section 10(5) of 1951 PA
20 51, MCL 247.660.

21 (3) Interest earned in the department of transportation
22 economic development fund and local bridge fund shall remain in the
23 respective funds and shall be allocated to the respective programs
24 based on actual interest earned at the end of each fiscal year.

25 (4) In addition to the funds appropriated in part 1, the
26 department of transportation economic development fund and local
27 bridge fund may receive federal, local, or private funds or
28 restricted source funds such as interest earnings. These funds are
29 appropriated for projects that are consistent with the purposes of

1 the respective funds.

2 (5) None of the funds statutorily dedicated to the
3 transportation economic development fund and local bridge fund
4 shall be diverted to other projects.

5 Sec. 504. Funds from the Michigan transportation fund shall be
6 distributed to the comprehensive transportation fund, the economic
7 development fund, the recreation improvement fund, and the state
8 trunkline fund, in accordance with this part and part 1 and part
9 711 of the natural resources and environmental protection act, 1994
10 PA 451, MCL 324.71101 to 324.71108, and may only be used as
11 specified in this part and part 1, 1951 PA 51, MCL 247.651 to
12 247.675, and part 711 of the natural resources and environmental
13 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

14
15 **STATE TRUNKLINE FUND**

16 Sec. 601. (1) The department shall maintain documentation to
17 support initial acceptance of warrantied projects, interim and
18 final inspections, and notifications to contractors that the
19 warranty period had expired. The department also shall review and
20 evaluate consultant evaluation requirements or recommendations and
21 update existing policies and procedures accordingly.

22 (2) The department shall review its warranty administration
23 processes, procedures, and associated manuals to ensure that all of
24 the following occur:

25 (a) Initial notifications of needed corrective action are sent
26 prior to warranty expiration.

27 (b) Consistent and timely second notifications of needed
28 corrective action are sent if contractors do not respond within 30
29 days of an initial notification.

1 (c) The department has an effective process to establish time
2 frames for corrective action completion.

3 (d) Daily inspector reports on all warranty segments are
4 completed consistently.

5 (3) The department shall report on the review described in
6 subsection (2) and changes resulting from the review. The
7 department shall submit the report to the state budget director,
8 the house and senate appropriations subcommittees on
9 transportation, and the house and senate fiscal agencies no later
10 than March 31, 2023.

11 Sec. 602. From the funds appropriated in part 1, the
12 department shall study the potential impact of electric vehicle
13 (EV) integration on Michigan transportation fund revenue. The study
14 shall include an analysis of the feasibility of alternate user-
15 based systems as funding sources for the Michigan transportation
16 fund. The department shall report its findings to the house and
17 senate appropriations subcommittees on transportation, the house
18 and senate fiscal agencies, and the state budget office no later
19 than September 30, 2023.

20 Sec. 603. The department shall report to the senate and house
21 appropriations subcommittees on transportation by December 31, 2023
22 on the operational condition of the Mackinac Bridge, its long-term
23 viability, the costs of preventative maintenance and potential
24 upgrades, and the cost and feasibility of constructing a separate
25 method of transporting commercial, emergency, and passenger vehicle
26 traffic.

27 Sec. 604. At the close of the fiscal year, any unencumbered
28 and unexpended balance in the state trunkline fund shall remain in
29 the state trunkline fund and shall carry forward and is

1 appropriated for federal aid road and bridge programs for projects
2 contained in the annual state transportation program.

3 Sec. 612. The department shall establish guidelines governing
4 incentives and disincentives provided under contracts for state
5 trunkline projects. The guidelines shall include specific financial
6 information concerning incentives and disincentives.

7 Sec. 613. (1) The funds appropriated in part 1 for magnetic
8 roadway sweepers shall be used to provide department maintenance
9 garages, as needed, with industrial magnet roadway sweepers. As
10 used in this section, "industrial magnet roadway sweeper" means an
11 industrial-strength magnet that mounts to the front of road
12 maintenance vehicles and is used to remove metal debris from
13 roadway and highway shoulders.

14 (2) Industrial magnet roadway sweepers procured by the
15 department must meet the following specifications:

16 (a) They must fit or be capable of being retrofitted on
17 existing maintenance vehicles.

18 (b) The vehicle operator must be able to turn the magnet on
19 and off from inside the vehicle cab.

20 (c) The magnet must not exceed a 2% loss of magnet life per
21 100 years.

22 (3) The department must give preference to vendors
23 headquartered in this state.

24 Sec. 660. (1) The legislature encourages the department to
25 examine the use of alternative road surface materials and develop
26 criteria and specifications for their use in both department-
27 managed and contracted projects.

28 (2) From funds appropriated in part 1, the department shall
29 establish the Michigan state transportation innovation council to

1 review innovative road materials and innovative road and bridge
2 design and construction specifications. The Michigan state
3 transportation innovation council shall include, but is not limited
4 to, a representative of the DOT-FHWA, an appointee chosen by the
5 speaker of the house of representatives, and an appointee chosen by
6 the senate majority leader.

7 (3) The department shall report on efforts taken to implement
8 this section. The report shall include descriptions of specific
9 field or laboratory tests. The department shall complete and submit
10 the report to the state budget director, the house and senate
11 appropriations subcommittees on transportation, and the house and
12 senate fiscal agencies on or before March 1 of each year.

13 14 **TRANSIT AND RAIL RELATED FUNDS**

15 Sec. 701. The department shall establish an intercity bus
16 equipment and facility fund as a subsidiary fund within the
17 comprehensive transportation fund created under section 10b of 1951
18 PA 51, MCL 247.660b. Proceeds received by this state from the sale
19 of state-owned intercity bus equipment shall be credited to the
20 intercity bus equipment and facility fund for the purchase and
21 repair of intercity bus equipment, as appropriated. Security
22 deposits not returned to a lessee of state-owned intercity bus
23 equipment under terms of the lease agreement shall be credited to
24 the intercity bus equipment and facility fund for the repair of
25 intercity bus equipment, as appropriated. Money received by the
26 department from lease payments for state-owned intercity bus
27 equipment, and facility maintenance charges under terms of leases
28 of state-owned intercity facilities, shall be credited to the
29 intercity bus equipment and facility fund for the purchase and

1 repair of intercity bus equipment or for the maintenance and
2 rehabilitation of state-owned intercity facilities, as
3 appropriated. At the close of the fiscal year, any funds remaining
4 in the intercity bus equipment and facility fund shall remain in
5 the fund and be carried forward into the succeeding fiscal year.

6 Sec. 702. Money that is received by this state as repayment
7 for loans made for rail or water freight capital projects, and as a
8 result of the sale of property or equipment used or projected to be
9 used for rail or water freight projects shall be deposited in the
10 rail freight fund created by section 17 of the state transportation
11 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of
12 the fiscal year, any funds remaining in the rail freight fund shall
13 remain in the fund and be carried forward into the succeeding
14 fiscal year.

15 Sec. 703. After receiving notification from a railroad company
16 pursuant to section 8 of the state transportation preservation act
17 of 1976, 1976 PA 295, MCL 474.58, the department shall immediately
18 notify the house and senate appropriations subcommittees on
19 transportation and the state budget office that the railroad
20 company has filed with the appropriate governmental agencies for
21 abandonment of a line.

22 Sec. 704. From the funds appropriated in part 1, the
23 department shall prepare and transmit a report that provides detail
24 regarding the department's obligations for programs funded under
25 the appropriation in part 1 for rail operations and infrastructure.
26 The report shall include a breakdown of the appropriation by
27 program, year-to-date obligations under each program itemized by
28 project, and an estimate of future obligations under each program
29 itemized by project for the remainder of the fiscal year. The

1 initial report shall be submitted to the senate and house
2 appropriations subcommittees on transportation, the state budget
3 director, and the senate and house fiscal agencies, on or before
4 February 1, 2023. The department also shall update and resubmit the
5 final report on or before November 1, 2023.

6 Sec. 706. The Detroit/Wayne County Port Authority shall issue
7 a complete operations assessment and a financial disclosure
8 statement. The operations assessment shall include operational
9 goals for the next 5 years and recommendations to improve land
10 acquisition and development efficiency. The report shall be
11 completed and submitted to the house and senate appropriations
12 subcommittees on transportation, the state budget director, and the
13 house and senate fiscal agencies by June 30 of each fiscal year for
14 the prior fiscal year.

15 Sec. 707. (1) Before March 1 of each year, the department will
16 provide to the legislature, the state budget office, and the house
17 and senate fiscal agencies its rail strategic plan. The strategic
18 plan shall include, but is not limited to, a rolling 5-year rail
19 plan and summary of the department's obligations for programs
20 funded under the appropriation in part 1 for rail operations and
21 infrastructure.

22 (2) The rolling 5-year rail plan shall include, but is not
23 limited to, all the following:

24 (a) A listing by county of all rail infrastructure projects on
25 rail lines within the state utilizing state funds, and the
26 estimated cost of each project.

27 (b) The actual or projected state expenditures for operation
28 of passenger rail service.

29 (c) The actual or projected state expenditures for maintenance

1 of passenger service rail lines.

2 (3) The period of the rolling 5-year rail plan includes the
3 current fiscal year and the 4 fiscal years immediately following
4 the current fiscal year.

5 (4) The summary of the department's obligations for programs
6 funded under the appropriation in part 1 for rail operations and
7 infrastructure shall include a breakdown of the appropriation by
8 program, year-to-year obligations under each program itemized by
9 project, and an estimate of future obligations under each program
10 itemized by project for the remainder of the fiscal year.

11 (5) from the funds appropriated in part 1 for rail operations
12 and infrastructure, not less than \$21,500,000.00 must be allocated
13 for the support of rail-related economic development projects and
14 rail freight system preservation projects.

15 Sec. 720. It is the intent of the legislature that all transit
16 agencies in Michigan should strive to achieve a farebox recovery
17 rate of not less than 6%.

18 Sec. 735. For the fiscal year ending September 30, 2023, the
19 appropriation to a street railway pursuant to section 10e(22) of
20 1951 PA 51, MCL 247.660e, is \$0.

21 Sec. 736. No funds from the appropriations in part 1 may be
22 used for a rail freight development project to support the
23 cessation of energy pipeline operations across the Straits of
24 Mackinac.

25 Sec. 752. The legislature encourages the department to meet
26 with representatives of a rail industry trade association to
27 provide information on the availability of rail infrastructure loan
28 and grant funding programs and freight economic development project
29 opportunities.

1 Sec. 753. From the funds appropriated in part 1 for marine
2 passenger service, 60% must be spent on eligible entities servicing
3 multiple destinations. The remaining funds must be spent on
4 eligible entities servicing a single destination.

5 Sec. 757. In developing its rail passenger corridor investment
6 plan, the department shall include both of the following:

7 (a) An analysis of the feasibility of rail passenger service
8 from New Buffalo, Michigan to Traverse City, Michigan.

9 (b) Information necessary to advance a project related to the
10 establishment and operation of rail passenger service between Ann
11 Arbor, Michigan and Traverse City, Michigan.

12
13 **AERONAUTICS FUND**

14 Sec. 801. Except as otherwise provided in section 903 of this
15 part for capital outlay, at the close of the fiscal year, any
16 unobligated and unexpended balance in the state aeronautics fund
17 created in the aeronautics code of the state of Michigan, 1945 PA
18 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics
19 fund and be appropriated by the legislature in the immediately
20 succeeding fiscal year.

21
22 **CAPITAL OUTLAY**

23 Sec. 901. (1) From federal-state-local project appropriations
24 contained in part 1 for the purpose of assisting political entities
25 and subdivisions of this state in the construction and improvement
26 of publicly used airports and landing fields within this state, the
27 state transportation department may permit the award of contracts
28 on behalf of units of local government for the authorized locations
29 not to exceed the indicated amounts, of which the state allocated

1 portion shall not exceed the amount appropriated in part 1.

2 (2) Political entities and subdivisions shall provide not less
3 than 5% of the cost of any project under this section, unless a
4 total nonfederal share less than 10% is otherwise specified in
5 federal law. State money shall not be allocated until local money
6 is allocated. State money for any 1 project shall not exceed 1/3 of
7 the total appropriation in part 1 from state funds for airport
8 improvement programs.

9 (3) The Michigan aeronautics commission may take those steps
10 necessary to match federal money available for airport construction
11 and improvement within this state and to meet the matching
12 requirements of the federal government. Whether acting alone or
13 jointly with another political subdivision or public agency or with
14 this state, a political subdivision or public agency of this state
15 shall not submit to any agency of the federal government a project
16 application for airport planning or development unless it is
17 authorized in this part and part 1 and the project application is
18 approved by the governing body of each political subdivision or
19 public agency making the application and by the Michigan
20 aeronautics commission.

21 Sec. 903. The appropriations in part 1 for capital outlay
22 shall be carried forward at the end of the fiscal year consistent
23 with the provisions of section 248 of the management and budget
24 act, 1984 PA 431, MCL 18.1248.

25
26 **ONE-TIME ONLY APPROPRIATIONS**

27 Sec. 1001. Funds appropriated in part 1 for priority rail
28 grade crossing/separation initiative shall be expended by the
29 department to support a grant program for the separation of motor

1 vehicle traffic and railroad traffic in a county with a population
2 of between 1,793,500 and 1,794,000, according to the most recent
3 federal decennial census. Grant funds awarded under this program
4 may be used by local road agencies located in the county for design
5 and construction related to a grade separation project or a project
6 that improves traffic at a rail crossing without a full grade
7 separation including, but not limited to, construction of a rail
8 siding or spur. Projects shall be selected for inclusion in the
9 program subject to available funding and according to the following
10 criteria:

11 (a) Grade separation projects that will eliminate significant
12 blockages or backups.

13 (b) Grade separation projects that will have a positive impact
14 on the local economy, safety, and the efficient movement of goods
15 and people.

16 (c) Any other criteria established by the department.

17 Sec. 1002. The funds appropriated in part 1 for a basic marine
18 dock project shall be awarded for an installation, grade, and
19 surface preparation project located in a city with a population of
20 between 12,000 and 13,000 and in a county with a population of
21 between 36,800 and 37,000, according to the most recent federal
22 decennial census.

23 Sec. 1003. The funds appropriated in part 1 for Upper
24 Peninsula freight rail infrastructure investment shall be provided
25 to a local county economic development corporation in a county with
26 a population of between 36,000 and 36,800, according to the most
27 recent federal decennial census, for the purpose of replacing aging
28 rail used for freight transportation purposes.

29 Sec. 1004. (1) The funds appropriated in part 1 for technical

1 assistance, planning, and IIJA match grants shall support grants to
2 local units of government and planning organizations for the
3 purpose of providing technical assistance, planning, and match
4 resources to secure federal grants available under the
5 infrastructure investment and jobs act, Public Law 117-58.

6 (2) The department shall develop program guidelines and
7 selection criteria in consultation with the Michigan infrastructure
8 office.

9 (3) The unexpended funds appropriated in part 1 for technical
10 assistance, planning, and IIJA match grants are designated as a
11 work project appropriation. Unencumbered or unallotted funds shall
12 not lapse at the end of the fiscal year and shall be available for
13 expenditures under this section until the project has been
14 completed. The following is in compliance with section 451a of the
15 management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide technical
17 assistance, planning, and match resources to secure available
18 federal grants.

19 (b) The project will be accomplished by utilizing state
20 employees, contracts with vendors, or local partners.

21 (c) The estimated cost of the project is \$25,000,000.00.

22 (d) The tentative completion date is September 30, 2026.

23 Sec. 1005. All one-time funds appropriated in part 1 for
24 airport infrastructure grants shall be allocated to the Wayne
25 County Airport Authority to improve transportation infrastructure
26 and facilitate future economic development.

27 ARTICLE 14

28 CAPITAL OUTLAY

29 PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies and capital outlay purposes to supplement appropriations for the fiscal year ending September 30, 2023, from the following funds:

CAPITAL OUTLAY**APPROPRIATION SUMMARY**

GROSS APPROPRIATION	\$ 487,400,000

Interdepartmental grant revenues:	

Total interdepartmental grants and intradepartmental transfers	0

ADJUSTED GROSS APPROPRIATION	\$ 487,400,000

Federal revenues:	

Total federal revenues	378,400,000

Special revenue funds:	

Total local revenues	0

Total private revenues	0

Total other state restricted revenues	0

State general fund/general purpose	\$ 109,000,000

**Sec. 102. STATE AGENCY, COMMUNITY COLLEGE, AND
UNIVERSITY CONSTRUCTION AUTHORIZATIONS**

Michigan State University - renovation and addition of greenhouses and dairy facilities (total authorized cost \$53,000,000; university share \$0; state general fund/general purpose share \$53,000,000)	\$ 53,000,000

1	Saginaw Valley State University - Brown hall	
2	(total authorized cost \$28,845,000; university	
3	share \$7,045,000; state general fund/general	
4	purpose share \$21,800,000)	21,800,000
5	Michigan Veterans Affairs Agency - new	
6	Marquette veterans home (total authorized cost	
7	\$97,600,000; federal share \$63,400,000; state	
8	general fund/general purpose share	
9	\$34,200,000)	97,600,000
10	Department of technology, management, and	
11	budget - new state psychiatric hospital	
12	complex (total authorized cost \$325,000,000;	
13	coronavirus state fiscal recovery fund	
14	\$325,000,000; state general fund/general	
15	purpose share \$0)	315,000,000
16	GROSS APPROPRIATION	\$ 487,400,000
17	Appropriated from:	
18	Federal revenues:	
19	Coronavirus state fiscal recovery fund	315,000,000
20	Federal funds	63,400,000
21	State general fund/general purpose	\$ 109,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$109,000,000.00 and total state spending from state sources to be

paid to local units of government is \$0.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ARTICLE 15

SUPPLEMENTAL

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

Sec. 101. There is appropriated for various state departments and agencies, the judicial branch, the legislative branch, and capital outlay purposes to supplement appropriations for the fiscal year ending September 30, 2022, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions	17.0

GROSS APPROPRIATION	\$ 2,214,820,800

Interdepartmental grant revenues:

Total interdepartmental grants and	

intradepartmental transfers	0

ADJUSTED GROSS APPROPRIATION	\$ 2,214,820,800

Federal revenues:

Total federal revenues	3,629,913,300

Special revenue funds:

Total local revenues	(21,948,100)

Total private revenues	12,200,400

Total other state restricted revenues	60,191,400

State general fund/general purpose	\$ (1,465,536,200)

1	Sec. 102. CAPITAL OUTLAY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION	\$	260,000,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	260,000,000
8	Federal revenues:		
9	Total federal revenues		260,000,000
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		0
14	State general fund/general purpose	\$	0
15	(2) STATE AGENCY, COMMUNITY COLLEGE, AND		
16	UNIVERSITY PLANNING AUTHORIZATIONS		
17	Department of technology, management, and		
18	budget - new state psychiatric hospital		
19	complex - for program and planning (total		
20	authorized cost \$10,000,000; coronavirus state		
21	fiscal recovery fund share \$10,000,000; state		
22	general fund/general purpose share \$0)	\$	10,000,000
23	GROSS APPROPRIATION	\$	10,000,000
24	Appropriated from:		
25	Federal revenues:		
26	Coronavirus state fiscal recovery fund		10,000,000
27	State general fund/general purpose	\$	0

**(3) STATE AGENCY, COMMUNITY COLLEGE, AND
UNIVERSITY CONSTRUCTION AUTHORIZATIONS**

Department of technology, management, and
budget - new comprehensive state public health
and environmental science laboratory (total
authorized cost \$260,000,000; coronavirus
state fiscal recovery fund share \$260,000,000;
state general fund/general purpose share \$0) \$ 250,000,000

GROSS APPROPRIATION \$ 250,000,000

Appropriated from:

Federal revenues:

Coronavirus state fiscal recovery fund 250,000,000

State general fund/general purpose \$ 0

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION \$ 500,000

Interdepartmental grant revenues:

Total interdepartmental grants and
intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION \$ 500,000

Federal revenues:

Total federal revenues 0

Special revenue funds:

Total local revenues 0

Total private revenues 0

Total other state restricted revenues 0

State general fund/general purpose \$ 500,000

(2) ONE-TIME APPROPRIATIONS

1	Advocates and leaders for police and community		
2	trust	\$	500,000
3	GROSS APPROPRIATION	\$	500,000
4	Appropriated from:		
5	State general fund/general purpose	\$	500,000
6	Sec. 104. DEPARTMENT OF CORRECTIONS		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	0
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	0
13	Federal revenues:		
14	Total federal revenues		883,000,000
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	(883,000,000)
20	(2) FIELD OPERATIONS ADMINISTRATION		
21	Field operations	\$	0
22	GROSS APPROPRIATION	\$	0
23	Appropriated from:		
24	Federal revenues:		
25	Coronavirus state fiscal recovery fund		142,609,700
26	State general fund/general purpose	\$	(142,609,700)
27	(3) CORRECTIONAL FACILITIES ADMINISTRATION		
28	Prison food service	\$	0

1	Transportation		0
2	GROSS APPROPRIATION	\$	0
3	Appropriated from:		
4	Federal revenues:		
5	Coronavirus state fiscal recovery fund		37,762,800
6	State general fund/general purpose	\$	(37,762,800)
7	(4) HEALTH CARE		
8	Clinical complexes	\$	0
9	GROSS APPROPRIATION	\$	0
10	Appropriated from:		
11	Federal revenues:		
12	Coronavirus state fiscal recovery fund		67,697,900
13	State general fund/general purpose	\$	(67,697,900)
14	(5) CORRECTIONAL FACILITIES		
15	Alger Correctional Facility - Munising	\$	0
16	Baraga Correctional Facility - Baraga		0
17	Bellamy Creek Correctional Facility - Ionia		0
18	Carson City Correctional Facility - Carson City		0
19	Central Michigan Correctional Facility - St.		
20	Louis		0
21	Charles E. Egeler Correctional Facility -		
22	Jackson		0
23	Chippewa Correctional Facility - Kincheloe		0
24	Cooper Street Correctional Facility - Jackson		0
25	Earnest C. Brooks Correctional Facility -		
26	Muskegon		0
27	G. Robert Cotton Correctional Facility -		
28	Jackson		0

1	Gus Harrison Correctional Facility - Adrian	0
2	Ionia Correctional Facility - Ionia	0
3	Kinross Correctional Facility - Kincheloe	0
4	Lakeland Correctional Facility - Coldwater	0
5	Macomb Correctional Facility - New Haven	0
6	Marquette Branch Prison - Marquette	0
7	Michigan Reformatory - Ionia	0
8	Muskegon Correctional Facility - Muskegon	0
9	Newberry Correctional Facility - Newberry	0
10	Oaks Correctional Facility - Eastlake	0
11	Parnall Correctional Facility - Jackson	0
12	Richard A. Handlon Correctional Facility -	
13	Ionia	0
14	Saginaw Correctional Facility - Freeland	0
15	Special Alternative Incarceration Program -	
16	Jackson	0
17	St. Louis Correctional Facility - St. Louis	0
18	Thumb Correctional Facility - Lapeer	0
19	Womens Huron Valley Correctional Complex -	
20	Ypsilanti	0
21	Woodland Correctional Facility - Whitmore Lake	0
22	Northern region administration and support	0
23	Southern region administration and support	0
24	GROSS APPROPRIATION	\$ 0
25	Appropriated from:	
26	Federal revenues:	
27	Coronavirus state fiscal recovery fund	634,929,600
28	State general fund/general purpose	\$ (634,929,600)

1	Sec. 105. DEPARTMENT OF EDUCATION		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION	\$	11,600,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	11,600,000
8	Federal revenues:		
9	Total federal revenues		10,300,000
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		1,300,000
13	Total other state restricted revenues		0
14	State general fund/general purpose	\$	0
15	(2) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
16	Camp Tuhsmeheeta	\$	1,300,000
17	GROSS APPROPRIATION	\$	1,300,000
18	Appropriated from:		
19	Special revenue funds:		
20	Gifts, bequests, and donations		1,300,000
21	State general fund/general purpose	\$	0
22	(3) MICHIGAN OFFICE OF GREAT START		
23	Child development and care public assistance	\$	(199,080,000)
24	Child development and care public assistance		199,080,000
25	GROSS APPROPRIATION	\$	0
26	Appropriated from:		
27	Federal revenues:		
28	Federal funds		0

1	State general fund/general purpose	\$	0
2	(4) ONE-TIME APPROPRIATIONS		
3	ARP - child care entitlement	\$	(30,000,000)
4	ARP - child care entitlement		30,000,000
5	ARP - child care stabilization fund		(700,708,800)
6	ARP - child care stabilization fund		700,708,800
7	ARP - child care stimulus		(438,107,400)
8	ARP - child care stimulus		438,107,400
9	ARP - ESSER administration		10,300,000
10	Child care award		(34,932,300)
11	Child care award		34,932,300
12	CRRSA - child care stimulus		(292,115,000)
13	CRRSA - child care stimulus		292,115,000
14	GROSS APPROPRIATION	\$	10,300,000
15	Appropriated from:		
16	Federal revenues:		
17	Coronavirus elementary and secondary school		
18	emergency relief fund		10,300,000
19	Federal funds		0
20	State general fund/general purpose	\$	0
21	Sec. 106. DEPARTMENT OF ENVIRONMENT, GREAT		
22	LAKES, AND ENERGY		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	6,500,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		0
28	ADJUSTED GROSS APPROPRIATION	\$	6,500,000

1	Federal revenues:		
2	Total federal revenues		0
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		6,500,000
7	State general fund/general purpose	\$	0
8	(2) MATERIALS MANAGEMENT DIVISION		
9	Environmental sustainability and stewardship	\$	6,500,000
10	GROSS APPROPRIATION	\$	6,500,000
11	Appropriated from:		
12	Special revenue funds:		
13	Energy efficiency and renewable energy		
14	revolving loan fund		6,500,000
15	State general fund/general purpose	\$	0
16	Sec. 107. DEPARTMENT OF HEALTH AND HUMAN		
17	SERVICES		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated classified positions	14.0	
20	GROSS APPROPRIATION	\$	1,741,063,300
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	1,741,063,300
25	Federal revenues:		
26	Total federal revenues		2,403,946,600
27	Special revenue funds:		
28	Total local revenues		(21,948,100)

1	Total private revenues		10,525,400
2	Total other state restricted revenues		42,694,200
3	State general fund/general purpose	\$	(694,154,800)
4	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
5	Unclassified salaries	\$	0
6	Demonstration projects		0
7	Departmental administration and management		279,300
8	Property management		0
9	Terminal leave payments		0
10	Training and program support		0
11	Worker's compensation		0
12	GROSS APPROPRIATION	\$	279,300
13	Appropriated from:		
14	Federal revenues:		
15	Total other federal revenues		(1,588,900)
16	State general fund/general purpose	\$	1,868,200
17	(3) CHILD SUPPORT ENFORCEMENT		
18	Child support enforcement operations	\$	500,000
19	GROSS APPROPRIATION	\$	500,000
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues		333,300
23	State general fund/general purpose	\$	166,700
24	(4) COMMUNITY SERVICES AND OUTREACH		
25	Full-time equated classified positions	15.0	
26	Bureau of community services and outreach--FTEs	3.0	\$ 0
27	Community services and outreach administration--		
28	-FTE	1.0	2,617,800

1	Weatherization assistance - IIJA--FTEs	11.0	20,000,000
2	GROSS APPROPRIATION	\$	22,617,800
3	Appropriated from:		
4	Federal revenues:		
5	Capped federal revenues		20,106,900
6	Total other federal revenues		1,367,900
7	Social security act, temporary assistance for		
8	needy families		120,100
9	State general fund/general purpose	\$	1,022,900
10	(5) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
11	Adoption subsidies	\$	(1,426,800)
12	Adoption support services		0
13	Child care fund		(28,548,700)
14	Child protection		1,000,000
15	Child welfare field staff - noncaseload		
16	compliance		0
17	Child welfare institute		0
18	Child welfare licensing		0
19	Children's protective services - caseload staff		0
20	Children's protective services supervisors		0
21	Children's services administration		1,219,000
22	Children's trust fund		68,800
23	Contractual services, supplies, and materials		0
24	Education planners		0
25	Family preservation and prevention services		
26	administration		0
27	Family preservation programs		0
28	Foster care payments		(26,600,900)

1	Foster care services - caseload staff	0
2	Foster care services supervisors	0
3	Guardianship assistance program	(22,300)
4	Peer coaches	0
5	Performance based funding implementation	0
6	Permanency resource managers	0
7	Prosecuting attorney contracts	0
8	Raise the age fund	4,000,000
9	Second line supervisors and technical staff	0
10	Settlement monitor	0
11	Title IV-E compliance and accountability office	0
12	Youth in transition	0
13	GROSS APPROPRIATION	\$ (50,310,900)
14	Appropriated from:	
15	Federal revenues:	
16	Capped federal revenues	(5,078,800)
17	Total other federal revenues	(24,706,700)
18	Social security act, temporary assistance for	
19	needy families	(4,027,100)
20	Special revenue funds:	
21	Local funds - county chargeback	(4,258,200)
22	Total other state restricted revenues	2,000,000
23	State general fund/general purpose	\$ (14,240,100)
24	(6) CHILDREN'S SERVICES AGENCY - JUVENILE	
25	JUSTICE	
26	County juvenile officers	\$ 73,300
27	GROSS APPROPRIATION	\$ 73,300
28	Appropriated from:	

1	State general fund/general purpose	\$	73,300
2	(7) PUBLIC ASSISTANCE		
3	Family independence program	\$	(3,394,400)
4	Food assistance program benefits		1,505,716,600
5	State disability assistance payments		273,300
6	State supplementation		(2,483,100)
7	GROSS APPROPRIATION	\$	1,500,112,400
8	Appropriated from:		
9	Federal revenues:		
10	Total other federal revenues		1,505,716,600
11	Social security act, temporary assistance for		
12	needy families		(3,394,400)
13	Special revenue funds:		
14	Public assistance recoupment revenue		62,200
15	State general fund/general purpose	\$	(2,272,000)
16	(8) FIELD OPERATIONS AND SUPPORT SERVICES		
17	Administrative support workers	\$	0
18	Contractual services, supplies, and materials		0
19	Field policy and administration		0
20	Field staff travel		0
21	Public assistance field staff		0
22	GROSS APPROPRIATION	\$	0
23	Appropriated from:		
24	Federal revenues:		
25	Total other federal revenues		(2,071,800)
26	State general fund/general purpose	\$	2,071,800
27	(9) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND		
28	SPECIAL PROJECTS		

1	Behavioral health program administration	\$	3,800,000
2	Family support subsidy		(795,300)
3	Opioid response activities		16,000,000
4	GROSS APPROPRIATION	\$	19,004,700
5	Appropriated from:		
6	Federal revenues:		
7	Social security act, temporary assistance for		
8	needy families		(795,300)
9	Special revenue funds:		
10	Total private revenues		3,800,000
11	Total other state restricted revenues		16,000,000
12	State general fund/general purpose	\$	0
13	(10) BEHAVIORAL HEALTH SERVICES		
14	Autism services	\$	(51,656,900)
15	Certified community behavioral health clinic		
16	demonstration		73,669,500
17	Health homes		11,700,400
18	Healthy Michigan plan - behavioral health		(25,923,000)
19	Medicaid mental health services		(55,900,100)
20	Medicaid substance use disorder services		(67,100)
21	GROSS APPROPRIATION	\$	(48,177,200)
22	Appropriated from:		
23	Federal revenues:		
24	Total other federal revenues		120,385,100
25	Special revenue funds:		
26	Total other state restricted revenues		6,708,500
27	State general fund/general purpose	\$	(175,270,800)

1	(11) STATE PSYCHIATRIC HOSPITALS AND FORENSIC		
2	MENTAL HEALTH SERVICES		
3	Caro Regional Mental Health Center -		
4	psychiatric hospital - adult	\$	(4,000,000)
5	Center for forensic psychiatry		(800,000)
6	Hawthorn Center - psychiatric hospital -		
7	children and adolescents		4,000,000
8	Kalamazoo Psychiatric Hospital - adult		(4,200,000)
9	Walter P. Reuther Psychiatric Hospital - adult		5,000,000
10	GROSS APPROPRIATION	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	Total other federal revenues		1,267,200
14	Special revenue funds:		
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	(1,267,200)
17	(12) HEALTH AND HUMAN SERVICES POLICY AND		
18	INITIATIVES		
19	Full-time equated classified positions	(1.0)	
20	Policy and planning administration--FTE	(1.0) \$	(2,617,800)
21	Rural health services		(1,380,500)
22	GROSS APPROPRIATION	\$	(3,998,300)
23	Appropriated from:		
24	Federal revenues:		
25	Capped federal revenues		(106,900)
26	Total other federal revenues		(2,755,800)
27	Social security act, temporary assistance for		
28	needy families		(120,100)

1	State general fund/general purpose	\$	(1,015,500)
2	(13) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES,		
3	AND LABORATORY		
4	Epidemiology administration	\$	400,000
5	Healthy homes program		0
6	GROSS APPROPRIATION	\$	400,000
7	Appropriated from:		
8	Federal revenues:		
9	Total other federal revenues		524,000
10	Special revenue funds:		
11	Total other state restricted revenues		400,000
12	State general fund/general purpose	\$	(524,000)
13	(14) LOCAL HEALTH AND ADMINISTRATIVE SERVICES		
14	AIDS prevention, testing, and care programs	\$	1,181,600
15	Public health administration		(279,300)
16	Sexually transmitted disease control program		2,000,000
17	Smoking prevention program		500,000
18	GROSS APPROPRIATION	\$	3,402,300
19	Appropriated from:		
20	Federal revenues:		
21	Total other federal revenues		1,681,600
22	Special revenue funds:		
23	Total private revenues		2,000,000
24	State general fund/general purpose	\$	(279,300)
25	(15) FAMILY HEALTH SERVICES		
26	Child and adolescent health care and centers	\$	3,000,000
27	Family, maternal, and child health		
28	administration		170,000

1	Pregnancy prevention program	(170,000)
2	Women, infants, and children program	
3	administration and special projects	883,300
4	GROSS APPROPRIATION	\$ 3,883,300
5	Appropriated from:	
6	Special revenue funds:	
7	Total local revenues	3,000,000
8	Total private revenues	883,300
9	State general fund/general purpose	\$ 0
10	(16) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
11	Medical care and treatment	\$ (22,275,400)
12	GROSS APPROPRIATION	\$ (22,275,400)
13	Appropriated from:	
14	Federal revenues:	
15	Total other federal revenues	(2,656,700)
16	Special revenue funds:	
17	Total private revenues	(200,000)
18	State general fund/general purpose	\$ (19,418,700)
19	(17) AGING AND ADULT SERVICES AGENCY	
20	Aging and adult services administration	\$ 1,000,000
21	Community services	1,000,000
22	Nutrition services	1,500,000
23	GROSS APPROPRIATION	\$ 3,500,000
24	Appropriated from:	
25	Federal revenues:	
26	Total other federal revenues	3,500,000
27	State general fund/general purpose	\$ 0
28	(18) MEDICAL SERVICES	

1	Adult home help services	\$	8,634,700
2	Ambulance services		(2,077,500)
3	Auxiliary medical services		(146,000)
4	Dental services		40,062,100
5	Federal Medicare pharmaceutical program		14,348,600
6	Health plan services		202,945,400
7	Healthy Michigan plan		184,592,600
8	Home health services		(61,700)
9	Hospice services		(5,714,700)
10	Hospital disproportionate share payments		0
11	Hospital services and therapy		(35,632,600)
12	Integrated care organizations		23,211,600
13	Long-term care services		(195,632,800)
14	Maternal and child health		(3,054,800)
15	Medicaid home- and community-based services		
16	waiver		(13,281,400)
17	Medicare premium payments		59,319,600
18	Personal care services		(542,000)
19	Pharmaceutical services		26,940,800
20	Physician services		(43,139,300)
21	Program of all-inclusive care for the elderly		(6,338,600)
22	School-based services		(7,161,400)
23	Special Medicaid reimbursement		(30,047,000)
24	Transportation		371,100
25	GROSS APPROPRIATION	\$	217,596,700
26	Appropriated from:		
27	Federal revenues:		
28	Total other federal revenues		747,768,600

1	Special revenue funds:		
2	Total local revenues		(20,689,900)
3	Total private revenues		4,042,100
4	Total other state restricted revenues		17,523,500
5	State general fund/general purpose	\$	(531,047,600)
6	(19) INFORMATION TECHNOLOGY		
7	Comprehensive child welfare information system	\$	0
8	Information technology services and projects		0
9	Michigan statewide automated child welfare		
10	information system		0
11	GROSS APPROPRIATION	\$	0
12	Appropriated from:		
13	Federal revenues:		
14	Total other federal revenues		(977,500)
15	State general fund/general purpose	\$	977,500
16	(20) ONE-TIME APPROPRIATIONS		
17	ARP - expanding public health workforce within		
18	aging network	\$	1,257,800
19	ARP - family violence prevention and services		
20	program COVID-19 testing, vaccines, and mobile		
21	health units access		9,986,000
22	ARP - maternal, infant, and early childhood		
23	home visiting program		1,892,100
24	ARP - SHIP expanding public health workforce		
25	within aging network		116,800
26	ARP - TANF pandemic emergency assistance fund		19,001,800
27	Child caring institution non-contracted rates		15,000,000

1	COVID-19 ELC environmental public health	
2	emergency response	300,000
3	COVID-19 ELC special projects	474,600
4	COVID-19 elder justice - aging and field	
5	services	5,498,500
6	Emergency medical services scholarships and	
7	grants	30,000,000
8	Family violence prevention and services	3,595,700
9	Federal COVID immunization and vaccine grant	7,332,000
10	GROSS APPROPRIATION	\$ 94,455,300
11	Appropriated from:	
12	Federal revenues:	
13	Capped federal revenues	9,986,000
14	Social security act, temporary assistance for	
15	needy families	19,001,800
16	Total other federal revenues	20,467,500
17	State general fund/general purpose	\$ 45,000,000
18	Sec. 108. JUDICIARY	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ 7,000,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	0
24	ADJUSTED GROSS APPROPRIATION	\$ 7,000,000
25	Federal revenues:	
26	Total federal revenues	6,945,000
27	Special revenue funds:	
28	Total local revenues	0

1	Total private revenues		0
2	Total other state restricted revenues		0
3	State general fund/general purpose	\$	55,000
4	(2) SUPREME COURT		
5	Foster care review board	\$	0
6	GROSS APPROPRIATION	\$	0
7	Appropriated from:		
8	Federal revenues:		
9	HHS, title IV-E foster care program		(55,000)
10	State general fund/general purpose	\$	55,000
11	(3) ONE-TIME APPROPRIATIONS		
12	ARP - trial court backlog	\$	7,000,000
13	GROSS APPROPRIATION	\$	7,000,000
14	Appropriated from:		
15	Federal revenues:		
16	Coronavirus state fiscal recovery fund		7,000,000
17	State general fund/general purpose	\$	0
18	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC		
19	OPPORTUNITY		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated classified positions	3.0	
22	GROSS APPROPRIATION	\$	43,840,400
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	43,840,400
27	Federal revenues:		
28	Total federal revenues		27,340,400

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	State general fund/general purpose	\$	16,500,000
6	(2) EMPLOYMENT SERVICES		
7	Full-time equated classified positions	3.0	
8	Workers' compensation board of magistrates--		
9	FTEs	3.0 \$	500,000
10	GROSS APPROPRIATION	\$	500,000
11	Appropriated from:		
12	State general fund/general purpose	\$	500,000
13	(3) ONE-TIME APPROPRIATIONS		
14	ARP - coronavirus economic development		
15	administration state tourism grant	\$	10,307,400
16	Broadband equity, access, and deployment		5,000,000
17	Community development block grant - disaster		
18	recovery		12,033,000
19	Corrections officer post-secondary grants		5,000,000
20	Michigan one-time grant		11,000,000
21	GROSS APPROPRIATION	\$	43,340,400
22	Appropriated from:		
23	Federal revenues:		
24	Federal funds		15,307,400
25	HUD-CPD, community development block grant		12,033,000
26	State general fund/general purpose	\$	16,000,000
27	Sec. 110. LEGISLATURE		
28	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION	\$	2,200,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		0
5	ADJUSTED GROSS APPROPRIATION	\$	2,200,000
6	Federal revenues:		
7	Total federal revenues		0
8	Special revenue funds:		
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	2,200,000
13	(2) LEGISLATIVE COUNCIL		
14	Independent citizens redistricting commission	\$	2,200,000
15	GROSS APPROPRIATION	\$	2,200,000
16	Appropriated from:		
17	State general fund/general purpose	\$	2,200,000
18	Sec. 111. DEPARTMENT OF LICENSING AND REGULATORY		
19	AFFAIRS		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION	\$	1,125,000
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		0
25	ADJUSTED GROSS APPROPRIATION	\$	1,125,000
26	Federal revenues:		
27	Total federal revenues		625,000
28	Special revenue funds:		

1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	0
4	State general fund/general purpose	\$ 500,000
5	(2) ONE-TIME APPROPRIATIONS	
6	COVID-19 survey activities	\$ 625,000
7	Michigan-Indiana border survey	500,000
8	GROSS APPROPRIATION	\$ 1,125,000
9	Appropriated from:	
10	Federal revenues:	
11	HHS-Medicare, certification of health care	
12	providers and suppliers	625,000
13	State general fund/general purpose	\$ 500,000
14	Sec. 112. DEPARTMENT OF MILITARY AND VETERANS	
15	AFFAIRS	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION	\$ 251,400
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and	
20	intradepartmental transfers	0
21	ADJUSTED GROSS APPROPRIATION	\$ 251,400
22	Federal revenues:	
23	Total federal revenues	0
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0
27	Total other state restricted revenues	0
28	State general fund/general purpose	\$ 251,400

1	(2) MICHIGAN VETERANS' FACILITY AUTHORITY		
2	Chesterfield Township home for veterans	\$	50,300
3	Grand Rapids home for veterans		201,100
4	GROSS APPROPRIATION	\$	251,400
5	Appropriated from:		
6	State general fund/general purpose	\$	251,400
7	Sec. 113. DEPARTMENT OF NATURAL RESOURCES		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION	\$	14,864,900
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		0
13	ADJUSTED GROSS APPROPRIATION	\$	14,864,900
14	Federal revenues:		
15	Total federal revenues		7,756,300
16	Special revenue funds:		
17	Total local revenues		0
18	Total private revenues		0
19	Total other state restricted revenues		6,263,200
20	State general fund/general purpose	\$	845,400
21	(2) COMMUNICATION AND CUSTOMER SERVICES		
22	Marketing and outreach	\$	241,600
23	Michigan historical center		187,900
24	GROSS APPROPRIATION	\$	429,500
25	Appropriated from:		
26	Federal revenues:		
27	Federal funds		106,300
28	Special revenue funds:		

1	Game and fish protection fund		74,900
2	Park improvement fund		60,400
3	Recreation passport fees		187,900
4	State general fund/general purpose	\$	0
5	(3) WILDLIFE MANAGEMENT		
6	Wildlife management	\$	100,000
7	GROSS APPROPRIATION	\$	100,000
8	Appropriated from:		
9	State general fund/general purpose	\$	100,000
10	(4) FISHERIES MANAGEMENT		
11	Fish production	\$	7,700
12	Fisheries resource management		37,700
13	GROSS APPROPRIATION	\$	45,400
14	Appropriated from:		
15	State general fund/general purpose	\$	45,400
16	(5) LAW ENFORCEMENT		
17	General law enforcement	\$	380,000
18	GROSS APPROPRIATION	\$	380,000
19	Appropriated from:		
20	State general fund/general purpose	\$	380,000
21	(6) PARKS AND RECREATION DIVISION		
22	Forest recreation and trails	\$	310,600
23	Recreational boating		333,300
24	State parks		5,526,100
25	GROSS APPROPRIATION	\$	6,170,000
26	Appropriated from:		
27	Special revenue funds:		
28	Forest recreation account		297,000

1	Michigan state waterways fund	297,000
2	Park improvement fund	5,346,000
3	State general fund/general purpose	\$ 230,000
4	(7) FOREST RESOURCES DIVISION	
5	Forest management and timber market development	\$ 63,000
6	Wildfire protection	27,000
7	GROSS APPROPRIATION	\$ 90,000
8	Appropriated from:	
9	State general fund/general purpose	\$ 90,000
10	(8) ONE-TIME APPROPRIATIONS	
11	Shooting range development, enhancement, and	
12	restoration	\$ 7,650,000
13	GROSS APPROPRIATION	\$ 7,650,000
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds	7,650,000
17	State general fund/general purpose	\$ 0
18	Sec. 114. DEPARTMENT OF STATE	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ 600,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	0
24	ADJUSTED GROSS APPROPRIATION	\$ 600,000
25	Federal revenues:	
26	Total federal revenues	0
27	Special revenue funds:	
28	Total local revenues	0

1	Total private revenues	0
2	Total other state restricted revenues	0
3	State general fund/general purpose	\$ 600,000
4	(2) ELECTION REGULATION	
5	Election administration and services	\$ 600,000
6	GROSS APPROPRIATION	\$ 600,000
7	Appropriated from:	
8	State general fund/general purpose	\$ 600,000
9	Sec. 115. DEPARTMENT OF STATE POLICE	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ 79,441,800
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and	
14	intradepartmental transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ 79,441,800
16	Federal revenues:	
17	Total federal revenues	30,000,000
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	25,000
21	Total other state restricted revenues	1,550,000
22	State general fund/general purpose	\$ 47,866,800
23	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
24	Departmentwide	\$ 2,766,800
25	Mobile office and system support	2,000,000
26	GROSS APPROPRIATION	\$ 4,766,800
27	Appropriated from:	
28	Federal revenues:	

1	DOJ		2,000,000
2	State general fund/general purpose	\$	2,766,800
3	(3) LAW ENFORCEMENT		
4	Criminal justice information center	\$	550,000
5	GROSS APPROPRIATION	\$	550,000
6	Appropriated from:		
7	Special revenue funds:		
8	Traffic crash revenue		550,000
9	State general fund/general purpose	\$	0
10	(4) MICHIGAN COMMISSION ON LAW ENFORCEMENT		
11	STANDARDS		
12	Public safety officers benefit fund	\$	400,000
13	GROSS APPROPRIATION	\$	400,000
14	Appropriated from:		
15	State general fund/general purpose	\$	400,000
16	(5) FIELD SERVICES		
17	Investigative services	\$	770,000
18	GROSS APPROPRIATION	\$	770,000
19	Appropriated from:		
20	Special revenue funds:		
21	Bottle bill enforcement fund		770,000
22	State general fund/general purpose	\$	0
23	(6) SPECIALIZED SERVICES		
24	Commercial vehicle enforcement	\$	5,230,000
25	Highway safety planning		25,000
26	GROSS APPROPRIATION	\$	5,255,000
27	Appropriated from:		
28	Federal revenues:		

1	DOT	5,000,000
2	Special revenue funds:	
3	Private donations	25,000
4	Bottle bill enforcement fund	230,000
5	State general fund/general purpose	\$ 0
6	(7) ONE-TIME APPROPRIATIONS	
7	ARP - community policing competitive grant	
8	program	\$ 11,000,000
9	ARP - community policing grants	4,500,000
10	ARP - police athletic league	7,500,000
11	Disaster and emergency contingency fund	6,000,000
12	Michigan commission on law enforcement	
13	standards certification fees	2,700,000
14	Narcotics teams/task force - training and	
15	equipment	3,000,000
16	Public safety academy assistance programs	30,000,000
17	Traffic stop data collection enhancement	3,000,000
18	GROSS APPROPRIATION	\$ 67,700,000
19	Appropriated from:	
20	Federal revenues:	
21	Coronavirus state fiscal recovery fund	23,000,000
22	State general fund/general purpose	\$ 44,700,000
23	Sec. 116. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,	
24	AND BUDGET	
25	(1) APPROPRIATION SUMMARY	
26	GROSS APPROPRIATION	\$ 18,984,000
27	Interdepartmental grant revenues:	

1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	18,984,000
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		3,184,000
10	State general fund/general purpose	\$	15,800,000
11	(2) ONE-TIME APPROPRIATIONS		
12	Communications radios and towers	\$	8,800,000
13	Michigan-Indiana border survey		(500,000)
14	Michigan public safety communications system		
15	towers and equipment		5,000,000
16	MiLogin		2,500,000
17	PFAS remediation		3,184,000
18	GROSS APPROPRIATION	\$	18,984,000
19	Appropriated from:		
20	Special revenue funds:		
21	State site cleanup fund		3,184,000
22	State general fund/general purpose	\$	15,800,000
23	Sec. 117. STATE DEPARTMENT OF TRANSPORTATION		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	12,350,000
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and		
28	intradepartmental transfers		0

1	ADJUSTED GROSS APPROPRIATION	\$	12,350,000
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		350,000
7	Total other state restricted revenues		0
8	State general fund/general purpose	\$	12,000,000
9	(2) AERONAUTICS SERVICES		
10	Aviation services	\$	350,000
11	GROSS APPROPRIATION	\$	350,000
12	Appropriated from:		
13	Special revenue funds:		
14	Private funds		350,000
15	State general fund/general purpose	\$	0
16	(3) CAPITAL OUTLAY - AIRPORT IMPROVEMENT		
17	PROGRAMS		
18	IIJA airport infrastructure grants	\$	12,000,000
19	GROSS APPROPRIATION	\$	12,000,000
20	Appropriated from:		
21	State general fund/general purpose	\$	12,000,000
22	Sec. 118. DEPARTMENT OF TREASURY		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	14,500,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		0
28	ADJUSTED GROSS APPROPRIATION	\$	14,500,000

1	Federal revenues:		
2	Total federal revenues		0
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		0
7	State general fund/general purpose	\$	14,500,000
8	(2) ONE-TIME APPROPRIATIONS		
9	Fire gear equipment grants		12,000,000
10	Wrongful imprisonment compensation fund		2,500,000
11	GROSS APPROPRIATION	\$	14,500,000
12	Appropriated from:		
13	State general fund/general purpose	\$	14,500,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2022 is (\$1,405,344,800.00) and total state spending from state sources to be paid to local units of government is (\$171,122,200.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

27	Child care fund	\$	(24,266,400)
28	Raise the age fund		4,000,000

1	County juvenile officers	73,300
2	Autism services	(30,904,900)
3	Healthy Michigan plan - behavioral health	(270,400)
4	Medicaid mental health services	(154,283,600)
5	Medicaid substance use disorder services	(3,870,200)
6		\$ (209,522,200)
7	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
8	Corrections officer post-secondary grants	\$ 5,000,000
9		\$ 5,000,000
10	DEPARTMENT OF STATE	
11	Election administration and services	\$ 600,000
12		\$ 600,000
13	DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET	
14	Communications radios and towers	\$ 8,800,000
15		\$ 8,800,000
16	STATE DEPARTMENT OF TRANSPORTATION	
17	IIJA airport infrastructure grants	\$ 12,000,000
18		\$ 12,000,000
19	DEPARTMENT OF TREASURY	
20	Fire gear equipment grants	\$ 12,000,000
21		\$ 12,000,000
22	TOTAL	\$ (171,122,200)

23 Sec. 202. The appropriations made and expenditures authorized
24 under this part and the departments, commissions, boards, offices,
25 and programs for which appropriations are made under this part and
26 part 1 are subject to the management and budget act, 1984 PA 431,
27 MCL 18.1101 to 18.1594.

28 Sec. 203. If the state administrative board, acting under
29 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount

1 appropriated under this act, the legislature may, by a concurrent
2 resolution adopted by a majority of the members elected to and
3 serving in each house, inter-transfer funds within this act for the
4 particular department, board, commission, office, or institution.

5 Sec. 204. Funds appropriated in part 1 are subject to
6 applicable federal audit and reporting requirements. Prompt action
7 shall be taken if instances of noncompliance are identified,
8 including noncompliance identified in an audit finding. If any
9 instance of noncompliance is identified, including noncompliance
10 identified in an audit finding, the state budget director shall
11 take necessary and immediate action to rectify it. The state budget
12 director shall notify the senate and house appropriations
13 committees and the senate and house fiscal agencies when an
14 instance of noncompliance is identified.

15 Sec. 205. Funds appropriated in part 1 from the federal
16 American rescue plan act of 2021, Public Law 117-2, must be
17 allocated and expended in a manner consistent with federal rules
18 and regulations.

19 Sec. 206. The state budget director shall report on the status
20 of funds appropriated in part 1, and all funds appropriated related
21 to the coronavirus relief effort, to the senate and house
22 appropriations committees and the senate and house fiscal agencies
23 on a monthly basis until all funds are exhausted.

24 25 **CAPITAL OUTLAY**

26 Sec. 301. (1) From the funds appropriated in part 1 for
27 planning authorizations, for the new state psychiatric hospital
28 complex, the department of technology, management, and budget shall
29 support the program and planning of a new complex of inpatient

1 psychiatric facilities that will include both of the following:

2 (a) A new, standalone, state-operated hospital to provide
3 intensive inpatient psychiatric services to children and
4 adolescents.

5 (b) A new, standalone, state-operated hospital to provide
6 intensive inpatient psychiatric services to adults.

7 (2) These hospitals shall be separate and distinct facilities
8 and shall not make use of any living or programmatic space for
9 services that includes both children and adults. The complex,
10 however, may include shared administrative and support facilities
11 for the efficient provision of central services, including, but not
12 limited to, food service, laundry, pharmacy, utility services, and
13 maintenance in support of each hospital facility.

14 (3) The department of technology, management, and budget, in
15 coordination with the department of health and human services,
16 shall submit all of the following to the senate and house
17 appropriations committees and to the joint capital outlay
18 subcommittee:

19 (a) Program statements and schematic planning documents for
20 the facilities once preliminary design is complete.

21 (b) A progress report every 3 months until project completion,
22 with the first progress report due no later than December 31, 2022.

23 24 **DEPARTMENT OF CIVIL RIGHTS**

25 Sec. 351. (1) From the funds appropriated in part 1 for
26 advocates and leaders for police and community trust, the
27 department shall provide and administer grants to local existing
28 advocates and leaders for police and community trust (ALPACT)
29 coalitions to examine issues affecting police and community

1 relations and to promote trust between law enforcement and the
2 communities they serve.

3 (2) The unexpended funds appropriated in part 1 for advocates
4 and leaders for police and community trust are designated as a work
5 project appropriation. Unencumbered or unallotted funds shall not
6 lapse at the end of the fiscal year and shall be available for
7 expenditures under this section until the project has been
8 completed. The following is in compliance with section 451a(1) of
9 the management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to support local existing
11 ALPACT coalitions.

12 (b) The project will be accomplished by utilizing state
13 employees, contracts with vendors and individuals, or both.

14 (c) The total estimated cost of the project is \$500,000.00.

15 (d) The tentative completion date is September 30, 2026.

16
17 **DEPARTMENT OF EDUCATION**

18 Sec. 401. From the funds appropriated in part 1 for child
19 development and care public assistance, CRRSA - child care
20 stimulus, ARP - child care stimulus, child care award, or ARP -
21 child care entitlement, the department shall implement a biweekly
22 block reimbursement rate schedule through the following block
23 segments:

24 (a) The block segment for a biweekly block reimbursement rate
25 schedule for child care centers, group homes, and registered family
26 homes, for between 1 to 30 hours, shall be reimbursed as 30 hours.

27 (b) The block segment for a biweekly block reimbursement rate
28 schedule for child care centers, group homes, and registered family
29 homes, for between 31 to 60 hours, shall be reimbursed as 60 hours

1 (part-time rate).

2 (c) The block segment for a biweekly block reimbursement rate
3 schedule for child care centers, group homes, and registered family
4 homes, for between 61 to 90 hours, shall be reimbursed as 90 hours
5 (full-time rate).

6 (d) The block segment for a biweekly block reimbursement rate
7 schedule for license exempt providers shall be reimbursed at their
8 current hourly reimbursement rates.

9 Sec. 402. (1) From the funds appropriated in part 1 for ARP -
10 child care stimulus, ARP - child care entitlement, or child care
11 award, \$3,000,000.00 shall be used for a pilot program that
12 provides quality support to Michigan providers who seek to adopt
13 business practices that best serve Michigan families.

14 (2) An eligible recipient of funds under this section must
15 partner with the department of licensing and regulatory affairs and
16 stakeholders to conduct market research of current family-, group-,
17 and center-based child care providers to provide recommendations on
18 ways to streamline the licensing processes for new providers and to
19 provide technical assistance to new, expanding, or existing child
20 care providers.

21 (3) In order to be eligible for funding under this section,
22 the recipient must agree to do all of the following:

23 (a) Develop technical assistance materials aimed at assisting
24 family, group, and center child care providers and prospective
25 providers through the licensing processes, health and safety
26 requirements, entrepreneurship, and curriculum development.

27 (b) Develop informational materials that assist family, group,
28 and center child care providers with marketing, advertising, and
29 parental outreach.

1 (c) Provide a software platform, including customizable
2 dashboards, to assist family, group, and center child care
3 providers with marketing, enrollment, family communication,
4 billing, and expense reporting.

5 (4) As a condition of receiving funds appropriated in part 1,
6 recipients must report to the department all necessary information
7 to meet state and federal reporting requirements in law and
8 regulations. This information must be reported in a form and manner
9 determined by the department.

10 Sec. 403. From the funds appropriated in part 1 for ARP -
11 child care entitlement and child care award, \$3,000,000.00 shall be
12 used by the department to work in collaboration with the department
13 of health and human services to continue the network of infant and
14 early childhood mental health consultation, which provides mental
15 health consultation to child care providers.

16 Sec. 404. From the funds appropriated in part 1 for CRRSA -
17 child care stimulus, ARP - child care stimulus, child care award,
18 or ARP - child care entitlement, beginning on the first full
19 biweekly pay period of the fiscal year ending September 30, 2022
20 and ending on the final full biweekly pay period of the fiscal year
21 ending September 30, 2023, the department shall pay on a family's
22 behalf the child development and care program's required family
23 contribution.

24 Sec. 405. The unexpended funds appropriated in part 1 for ARP
25 - child care entitlement are designated as a work project
26 appropriation. Unencumbered or unallotted funds shall not lapse at
27 the end of the fiscal year and shall be available for expenditures
28 under this section until the project has been completed. The
29 following is in compliance with section 451a(1) of the management

1 and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide all of the
3 following:

4 (i) An expanded entrance eligibility threshold.

5 (ii) An increase to provider reimbursement rates.

6 (iii) Payments based on enrollment rather than attendance.

7 (iv) Early childhood mental health consultation.

8 (v) Quality support for the implementation of business
9 practices that best serve Michigan families.

10 (b) The project shall be accomplished by the department and
11 the department of health and human services.

12 (c) The total estimated cost of the project is \$30,000,000.00.

13 (d) The tentative completion date is September 30, 2023.

14 Sec. 406. The unexpended funds appropriated in part 1 for ARP
15 - child care stabilization fund are designated as a work project
16 appropriation. Unencumbered or unallotted funds shall not lapse at
17 the end of the fiscal year and shall be available for expenditures
18 under this section until the project has been completed. The
19 following is in compliance with section 451a(1) of the management
20 and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to provide stabilization
22 grants to child care providers and support to new and expanding
23 child care providers.

24 (b) The project shall be accomplished by the department.

25 (c) The total estimated cost of the project is
26 \$700,708,800.00.

27 (d) The tentative completion date is September 30, 2023.

28 Sec. 407. The unexpended funds appropriated in part 1 for ARP
29 - child care stimulus are designated as a work project

1 appropriation. Unencumbered or unallotted funds shall not lapse at
2 the end of the fiscal year and shall be available for expenditures
3 under this section until the project has been completed. The
4 following is in compliance with section 451a(1) of the management
5 and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide all of the
7 following:

- 8 (i) An expanded entrance eligibility threshold.
- 9 (ii) An increase to provider reimbursement rates.
- 10 (iii) Payments based on enrollment rather than attendance.
- 11 (iv) Support to new and expanding child care providers.
- 12 (v) Additional pay based on provider reimbursement rates.
- 13 (vi) Bonus pay for child care workers.
- 14 (vii) Contracts for infant and toddler slots.
- 15 (viii) Administrative funding for the department.
- 16 (ix) Co-pays for eligible families.
- 17 (x) Quality support for the implementation of business
18 practices that best serve Michigan families.

19 (b) The project shall be accomplished by the department.

20 (c) The total estimated cost of the project is
21 \$438,107,400.00.

22 (d) The tentative completion date is September 30, 2023.

23 Sec. 408. (1) From the funds appropriated in part 1 for CRRSA
24 - child care stimulus, ARP - child care stimulus, child care award,
25 ARP - child care stabilization fund, or ARP - child care
26 entitlement, the department shall administer at least 1 new round
27 of grants through the child care stabilization grant program to
28 provide grants to eligible providers in this state. Providers are
29 eligible to apply for subgrant funds under this section if they are

1 eligible under federal guidance and are currently operating or have
2 temporarily closed due to COVID-19. The first additional round of
3 funding must be awarded before September 30, 2022. Awards are
4 dependent on availability of federal funding and may change after
5 the initial award notification from the department to reflect
6 available federal revenues.

7 (2) Providers receiving subgrants under this section must use
8 the funds for allowable uses defined in the American rescue plan
9 act of 2021, Public Law 117-2, or division M of the consolidated
10 appropriations act, 2021, Public Law 116-260. In addition,
11 providers receiving subgrants under this section shall comply with
12 reporting requirements as determined by the department.

13 Sec. 409. From the funds appropriated in part 1 for ARP -
14 ESSER administration, \$10,300,000.00 shall be used by the
15 department to provide administrative assistance and monitoring
16 oversight of this state's public schools utilizing ARP ESSER
17 funding as required by the United States Department of Education
18 and to identify ways to address students' academic and mental
19 health needs, and to address learning loss in this state due to the
20 COVID-19 pandemic. At least 50% of the funds allocated under this
21 section must be used for direct services to districts to address
22 students' academic and mental health needs.

23 Sec. 410. The unexpended funds appropriated in part 1 for ARP
24 - ESSER administration are designated as a work project
25 appropriation. Unencumbered or unallotted funds shall not lapse at
26 the end of the fiscal year and shall be available for expenditures
27 under this section until the project has been completed. The
28 following is in compliance with section 451a(1) of the management
29 and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to provide all of the
2 following:

3 (i) Provide administrative assistance and monitoring oversight
4 of this state's public schools utilizing ARP ESSER funding.

5 (ii) Identify strategies to address students' academic and
6 mental health needs, and to address learning loss in this state due
7 to the COVID-19 pandemic.

8 (b) The project shall be administered by the department.

9 (c) The total estimated cost of the project is \$10,300,000.00.

10 (d) The tentative completion date is September 30, 2024.

11 Sec. 411. The unexpended funds appropriated in part 1 for
12 child care award are designated as a work project appropriation.
13 Unencumbered or unallotted funds shall not lapse at the end of the
14 fiscal year and shall be available for expenditures under this
15 section until the project has been completed. The following is in
16 compliance with section 451a(1) of the management and budget act,
17 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to provide all of the
19 following:

20 (i) An expanded entrance eligibility threshold.

21 (ii) An increase to provider reimbursement rates.

22 (iii) Payments based on enrollment rather than attendance.

23 (iv) Early childhood mental health consultation.

24 (v) Quality support for the implementation of business
25 practices that best serve Michigan families.

26 (b) The project shall be accomplished by the department and
27 the department of health and human services.

28 (c) The total estimated cost of the project is \$34,932,300.00.

29 (d) The tentative completion date is September 30, 2023.

1 Sec. 412. The unexpended funds appropriated in part 1 for
 2 CRRSA - child care stimulus are designated as a work project
 3 appropriation. Unencumbered or unallotted funds shall not lapse at
 4 the end of the fiscal year and shall be available for expenditures
 5 under this section until the project has been completed. The
 6 following is in compliance with section 451a(1) of the management
 7 and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide all of the
 9 following:

- 10 (i) An expanded entrance eligibility threshold.
- 11 (ii) An increase to provider reimbursement rates.
- 12 (iii) Payments based on enrollment rather than attendance.
- 13 (iv) Stabilization grants to child care providers.
- 14 (v) Additional pay based on provider reimbursement rates.
- 15 (vi) Bonus pay for child care workers.
- 16 (vii) Contracts for infant and toddler slots.
- 17 (viii) Administrative funding for the department.

18 (b) The project shall be accomplished by the department.

19 (c) The total estimated cost of the project is
 20 \$292,115,000.00.

21 (d) The tentative completion date is September 30, 2023.

22
 23 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

24 Sec. 451. The unexpended funds appropriated in part 1 for
 25 environmental sustainability and stewardship are designated as a
 26 work project appropriation. Unencumbered or unallotted funds shall
 27 not lapse at the end of the fiscal year and shall be available for
 28 expenditures under this section until the project has been
 29 completed. The following is in compliance with section 451a of the

1 management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide grant assistance
3 to this state's public and private sectors as approved by the
4 federal Department of Energy.

5 (b) The project will be accomplished by utilizing state
6 employees or contracts with service providers, or both.

7 (c) The total estimated cost of the project is \$6,500,000.00.

8 (d) The tentative completion date is September 30, 2026.
9

10 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

11 Sec. 501. The unexpended funds appropriated in part 1 for
12 weatherization assistance - IIJA are designated as a work project
13 appropriation. Unencumbered or unallotted funds shall not lapse at
14 the end of the fiscal year and shall be available for expenditures
15 under this section until the project has been completed. The
16 following is in compliance with section 451a(1) of the management
17 and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to reduce energy costs for
19 low-income families, particularly for the elderly, people with
20 disabilities, and children, while ensuring their health and safety.

21 (b) The project will be accomplished through grants to
22 community action agencies with oversight by the department.

23 (c) The total estimated cost of the project is \$20,000,000.00.

24 (d) The tentative completion date is September 30, 2026.

25 Sec. 503. The unexpended funds appropriated in part 1 for ARP
26 - TANF pandemic emergency assistance fund are designated as a work
27 project appropriation. Unencumbered or unallotted funds shall not
28 lapse at the end of the fiscal year and shall be available for
29 expenditures under this section until the project has been

1 completed. The following is in compliance with section 451a of the
2 management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide certain
4 nonrecurrent, short-term benefits, including emergency assistance
5 and diversion payments, emergency housing and short-term
6 homelessness assistance, emergency food aid, short-term utilities
7 payments, burial assistance, clothing allowances, and back-to-
8 school payments.

9 (b) The project will be accomplished by utilizing state
10 employees or contracts with services providers, or both.

11 (c) The total estimated cost of the project is \$19,001,800.00.

12 (d) The tentative completion date is September 30, 2026.

13 Sec. 504. The unexpended funds appropriated in part 1 for
14 child caring institution non-contracted rates are designated as a
15 work project appropriation. Unencumbered or unallotted funds shall
16 not lapse at the end of the fiscal year and shall be available for
17 expenditures under this section until the project has been
18 completed. The following is in compliance with section 451a of the
19 management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to support costs associated
21 with child- and program-specific, noncontracted rates determined
22 appropriate to serve children in licensed child caring
23 institutions.

24 (b) The project will be accomplished by utilizing state
25 employees or contracts with service providers, or both.

26 (c) The total estimated cost of the project is \$15,000,000.00.

27 (d) The tentative completion date is September 30, 2026.

28 Sec. 505. The unexpended funds appropriated in part 1 for
29 COVID-19 ELC environmental public health emergency response are

1 designated as a work project appropriation. Unencumbered or
2 unallotted funds shall not lapse at the end of the fiscal year and
3 shall be available for expenditures under this section until the
4 project has been completed. The following is in compliance with
5 section 451a of the management and budget act, 1984 PA 431, MCL
6 18.1451a:

7 (a) The purpose of the project is to enhance innovation and
8 capabilities of the environmental public health tracking network in
9 Michigan.

10 (b) The project will be accomplished by utilizing state
11 employees or contracts with service providers, or both.

12 (c) The total estimated cost of the project is \$300,000.00.

13 (d) The tentative completion date is September 30, 2026.

14 Sec. 506. The unexpended funds appropriated in part 1 for
15 COVID-19 ELC special projects are designated as a work project
16 appropriation. Unencumbered or unallotted funds shall not lapse at
17 the end of the fiscal year and shall be available for expenditures
18 under this section until the project has been completed. The
19 following is in compliance with section 451a of the management and
20 budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to strengthen public health
22 lab preparedness and capacity, improve health information systems,
23 and support the Center for Disease Control traveler's health
24 program.

25 (b) The project will be accomplished by utilizing state
26 employees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$474,600.00.

28 (d) The tentative completion date is September 30, 2026.

29 Sec. 507. (1) From the funds appropriated in part 1 for

1 emergency medical services scholarships and grants, the department
2 shall work with the department of treasury to establish, implement,
3 and operate a scholarship and grant program to be used for training
4 people in emergency medical services to address the critical
5 shortage of paramedics statewide. The program must also make
6 scholarships available for high school students who want to train
7 for a career in emergency medical services. The program must also
8 allow all state-approved emergency medical services education
9 programs to apply for grants to train licensed emergency medical
10 services personnel.

11 (2) In developing the scholarship and grant program described
12 in this section, the department shall do all of the following:

13 (a) Review the critical shortage of paramedics statewide.

14 (b) Communicate the availability of funding under this section
15 to school districts across the state and request the school
16 districts to inform high school students of the scholarship
17 opportunity.

18 (c) Communicate the availability of funding under this section
19 to cities, villages, townships, and counties so those entities may
20 assess whether personnel could be trained to become paramedics.

21 (d) Award funding on a geographically diverse basis.

22 (e) Award funding that maximizes the number of people that
23 train to become paramedics, while acknowledging differences in
24 training costs, and while improving the status of the critical
25 shortage statewide.

26 (3) The unexpended funds appropriated in part 1 for emergency
27 medical services scholarships and grants are designated as a work
28 project appropriation. Unencumbered or unallotted funds shall not
29 lapse at the end of the fiscal year and shall be available for

1 expenditures under this section until the project has been
2 completed. The following is in compliance with section 451a of the
3 management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to train people in emergency
5 medical services to address the critical shortage of paramedics
6 statewide.

7 (b) The project will be accomplished by utilizing state
8 employees, contracts with service providers, or local partners.

9 (c) The estimated cost of the project is \$30,000,000.00.

10 (d) The tentative completion date is September 30, 2026.

11 Sec. 508. The unexpended funds appropriated in part 1 for
12 family violence prevention and services are designated as a work
13 project appropriation. Unencumbered or unallotted funds shall not
14 lapse at the end of the fiscal year and shall be available for
15 expenditures under this section until the project has been
16 completed. The following is in compliance with section 451a of the
17 management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to make immediate crisis
19 intervention and safety planning services available to victims of
20 domestic violence.

21 (b) The project will be accomplished by utilizing state
22 employees or contracts with service providers, or both.

23 (c) The total estimated cost of the project is \$3,595,700.00.

24 (d) The tentative completion date is September 30, 2026.

25 Sec. 509. The unexpended funds appropriated in part 1 for
26 federal COVID immunization and vaccine grant are designated as a
27 work project appropriation. Unencumbered or unallotted funds shall
28 not lapse at the end of the fiscal year and shall be available for
29 expenditures under this section until the project has been

1 completed. The following is in compliance with section 451a of the
2 management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to increase COVID-19
4 vaccination capacity, facilitate safe administration and equitable
5 distribution of COVID-19 vaccines, increase vaccine confidence
6 through education, outreach, and partnerships, and implement
7 community engagement strategies to promote COVID-19 vaccination
8 efforts.

9 (b) The project will be accomplished by utilizing state
10 employees or contracts with service providers, or both.

11 (c) The total estimated cost of the project is \$7,332,000.00.

12 (d) The tentative completion date is September 30, 2026.
13

14 JUDICIARY

15 Sec. 551. (1) The funds appropriated for ARP - trial court
16 backlog must be used to create a virtual backlog response docket
17 supporting visiting judges and other costs to help reduce the
18 backlog of criminal cases awaiting in-person proceedings in local
19 courts and the court of appeals.

20 (2) The unexpended funds appropriated in part 1 for ARP -
21 trial court backlog are designated as a work project appropriation.
22 Unencumbered or unallotted funds shall not lapse at the end of the
23 fiscal year and shall be available for expenditures under this
24 section until the project has been completed. The following is in
25 compliance with section 451a(1) of the management and budget act,
26 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to assist trial courts with
28 processing backlog cases.

29 (b) The project will be accomplished by utilizing state

employees, contracts with vendors and individuals, or both.

(c) The total estimated cost of the project is \$7,000,000.00.

(d) The tentative completion date is September 30, 2026.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 601. The unexpended funds appropriated in part 1 for the workers' compensation board of magistrates are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support temporary magistrates and decrease the backlog related to the COVID-19 pandemic.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 602. (1) Funds appropriated in part 1 for ARP - coronavirus economic development administration state tourism grant shall be used to support the travel, tourism, and outdoor recreation sectors as these sectors recover from the economic impacts of the coronavirus pandemic. Funds shall be expended as follows:

(a) A minimum of \$8,307,400.00 shall be expended to augment statewide pure Michigan marketing efforts.

(b) A minimum of \$1,000,000.00 shall be expended through competitive grants to support accessibility.

1 (c) An additional \$1,000,000.00 may be expended for activities
2 under subsection (a) or (b) if approved by the federal United
3 States Economic Development Administration.

4 (2) The unexpended funds appropriated in part 1 for ARP -
5 coronavirus economic development administration state tourism grant
6 are designated as a work project appropriation. Unencumbered or
7 unallotted funds shall not lapse at the end of the fiscal year and
8 shall be available for expenditures under this section until the
9 project has been completed. The following is in compliance with
10 section 451a of the management and budget act, 1984 PA 431, MCL
11 18.1451a:

12 (a) The purpose of the project is to provide support for the
13 state's tourism and hospitality industries.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$10,307,400.00.

17 (d) The tentative completion date is September 30, 2026.

18 Sec. 603. The unexpended funds appropriated in part 1 for
19 community development block grant - disaster recovery are
20 designated as a work project appropriation. Unencumbered or
21 unallotted funds shall not lapse at the end of the fiscal year and
22 shall be available for expenditures under this section until the
23 project has been completed. The following is in compliance with
24 section 451a of the management and budget act, 1984 PA 431, MCL
25 18.1451a:

26 (a) The purpose of the project is to support disaster recovery
27 efforts.

28 (b) The project will be accomplished by utilizing state
29 employees or contracts with service providers, or both.

1 (c) The total estimated cost of the project is \$12,033,000.00.

2 (d) The tentative completion date is September 30, 2026.

3 Sec. 604. Funds appropriated in part 1 for corrections officer
4 post-secondary grants must be allocated by the department to the
5 Michigan Community College Association to establish a grant program
6 for assistance with corrections officer post-secondary education.
7 The grant program administered by the Michigan Community College
8 Association shall pay for up to 15 college credit hours for current
9 corrections officers and new hires that have not completed college
10 coursework required for employment with the department of
11 corrections.

12 Sec. 605. The unexpended funds appropriated in part 1 for
13 broadband equity, access, and deployment are designated as a work
14 project appropriation. Unencumbered or unallotted funds shall not
15 lapse at the end of the fiscal year and shall be available for
16 expenditures under this section until the project has been
17 completed. The following is in compliance with section 451a of the
18 management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to support broadband equity,
20 access, and deployment projects.

21 (b) The project will be accomplished by utilizing state
22 employees or contracts with service providers, or both.

23 (c) The total estimated cost of the work project is
24 \$5,000,000.00.

25 (d) The tentative completion date is September 30, 2026.

26 Sec. 606. Funds appropriated in part 1 for Michigan one-time
27 grant shall be allocated to a hospital located in a city with a
28 population of between 11,050 and 11,100 according to the most
29 recent federal decennial census.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 651. (1) Funds appropriated in part 1 for Michigan-Indiana border survey shall be used by the department of licensing and regulatory affairs to conduct a study of the administration and remonumentation of the Michigan-Indiana border. The study must estimate the cost of all of the following:

(a) Administration of a survey and remonumentation of the Michigan-Indiana border.

(b) Recovery or reestablishment of relatively permanent monuments at the mileposts of the Indiana-Michigan state line as established in the 1827 federal survey that defined that line.

(c) Resolving any controversies regarding the location of monuments defining the Michigan-Indiana boundary.

(d) Any additional requirements set forth within the Michigan-Indiana state line remonumentation act, 2022 PA 81, MCL 54.311 to 54.323, and section 12 of the state survey and remonumentation act, 1990 PA 345, MCL 54.272, as amended by 2022 PA 82.

(2) The unexpended funds appropriated in part 1 for Michigan-Indiana border survey are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to study the administration and remonumentation of the Michigan-Indiana border.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

1 (c) The total estimated cost of the project is \$500,000.00.

2 (d) The tentative completion date is September 30, 2026.

3 Sec. 652. Funds remaining in the homeowner construction lien
4 recovery fund are appropriated to the department for payment of
5 court-ordered homeowner construction lien recovery fund judgments
6 entered prior to August 23, 2010. Pursuant to available funds, the
7 payment of final judgments shall be made in the order in which the
8 final judgments were entered and began accruing interest.

9
10 **DEPARTMENT OF STATE POLICE**

11 Sec. 701. The unexpended funds appropriated in part 1 for
12 mobile office and system support are designated as a work project
13 appropriation. Unencumbered or unallotted funds shall not lapse at
14 the end of the fiscal year and shall be available for expenditures
15 under this section until the project has been completed. The
16 following is in compliance with section 451a of the management and
17 budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to purchase body-worn
19 cameras and associated equipment for the Michigan state police.

20 (b) The project will be accomplished by utilizing state
21 employees or contracts with service providers, or both.

22 (c) The total estimated cost of the project is \$2,000,000.00.

23 (d) The tentative completion date is September 30, 2026.

24 Sec. 702. (1) From the funds appropriated in part 1 for ARP -
25 community policing competitive grant program, the Michigan
26 commission on law enforcement standards shall provide and
27 administer grants to law enforcement agencies for community
28 policing grants that develop collaborative partnerships between law
29 enforcement agencies and the communities they serve. Grant funds

1 awarded shall not be used to hire law enforcement personnel. The
2 commission shall develop and publish objective criteria for
3 awarding community policing grants. Criteria shall include, but not
4 be limited to, all of the following:

5 (a) Implementation of a research-based model or program.

6 (b) Prioritization of community input to build trust,
7 relationships, and positive outcomes.

8 (c) Support of a broader community or multi-agency strategy to
9 solve problems.

10 (d) Promotion of youth engagement activities.

11 (e) Engagement in partnerships with community-based
12 organizations, local governments, or research institutions.

13 (2) The commission shall prioritize grant applications to
14 agencies with demonstrated support or established partnerships with
15 the communities being served.

16 (3) The commission shall provide an annual report to members
17 of the senate and house appropriations committees on the status of
18 community policing grants. The report shall provide a status of
19 grants awarded and recommendations based on the outcomes of grants
20 awarded.

21 (4) The unexpended funds appropriated in part 1 for community
22 policing competitive grants are designated as a work project
23 appropriation. Unencumbered or unallotted funds shall not lapse at
24 the end of the fiscal year and shall be available for expenditures
25 under this section until the project has been completed. The
26 following is in compliance with section 451a(1) of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to support community
29 policing competitive grants.

1 (b) The project will be accomplished by utilizing state
2 employees, contracts with vendors and individuals, or both.

3 (c) The total estimated cost of the project is \$11,000,000.00.

4 (d) The tentative completion date is September 30, 2026.

5 Sec. 703. Funds appropriated in part 1 for ARP - community
6 policing grants must be distributed by the department to support
7 community policing and engagement strategies. Funding must be
8 allocated as follows:

9 (a) \$3,000,000.00 to a violence intervention program in a
10 county with a population between 400,000 and 420,000 in a city with
11 a population between 70,000 and 90,000 according to the most recent
12 federal decennial census.

13 (b) \$1,000,000.00 to a program that builds positive
14 relationships between law enforcement and the community in a county
15 with a population between 180,000 and 200,000 in a city with a
16 population between 40,000 and 60,000 according to the most recent
17 federal decennial census.

18 (c) \$500,000.00 to a community violence intervention program
19 in a county with a population between 1,700,000 and 1,800,000 in a
20 city with a population between 620,000 and 640,000 according to the
21 most recent federal decennial census.

22 Sec. 704. (1) Funds appropriated in part 1 for ARP - police
23 athletic league shall be distributed to support the existing
24 program in Detroit and to expand the program into the Grand Rapids
25 and Flint areas. Funding must be distributed over a 4-year period,
26 in installments of \$1,875,000.00 per year.

27 (2) The unexpended funds appropriated in part 1 for ARP -
28 police athletic league are designated as a work project
29 appropriation. Unencumbered or unallotted funds shall not lapse at

1 the end of the fiscal year and shall be available for expenditures
2 under this section until the project has been completed. The
3 following is in compliance with section 451a of the management and
4 budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to support the existing
6 police athletic league program in Detroit and to expand the program
7 into the Grand Rapids and Flint areas.

8 (b) The project will be accomplished by utilizing state
9 employees, contracts with vendors, or local partners.

10 (c) The estimated cost of the project is \$7,500,000.00.

11 (d) The tentative completion date is September 30, 2026.

12 Sec. 705. The general fund/general purpose funds appropriated
13 in part 1 for disaster and emergency contingency fund shall be
14 deposited to the restricted disaster and emergency contingency fund
15 created in section 18 of the emergency management act, 1976 PA 390,
16 MCL 30.418.

17 Sec. 706. (1) Funds appropriated in part 1 for Michigan
18 commission on law enforcement standards certification fees must be
19 utilized by the Michigan commission on law enforcement standards to
20 pay for certification of law enforcement officers relocating to
21 this state from out of state for employment by a local law
22 enforcement agency or the Michigan state police.

23 (2) The unexpended funds appropriated in part 1 for Michigan
24 commission on law enforcement standards certification fees are
25 designated as a work project appropriation. Unencumbered or
26 unallotted funds shall not lapse at the end of the fiscal year and
27 shall be available for expenditures under this section until the
28 project has been completed. The following is in compliance with
29 section 451a of the management and budget act, 1984 PA 431, MCL

1 18.1451a:

2 (a) The purpose of the project is to pay for certification of
3 law enforcement officers relocating to Michigan from out of state
4 for employment by a local law enforcement agency or the Michigan
5 state police.

6 (b) The project will be accomplished by utilizing state
7 employees, contracts with vendors, or local partners.

8 (c) The estimated cost of the project is \$2,700,000.00.

9 (d) The tentative completion date is September 30, 2026.

10 Sec. 707. (1) Funds appropriated in part 1 for narcotic
11 teams/task force - training and equipment must be distributed by
12 the Michigan commission on law enforcement standards, through a
13 grant program, to joint narcotic teams and task forces for
14 purchasing equipment and for training.

15 (2) From the funds appropriated in part 1, the Michigan
16 commission on law enforcement standards must report detailed
17 expenditure data quarterly to the senate and house appropriations
18 committees, the senate and house fiscal agencies, and the state
19 budget office.

20 (3) The unexpended funds appropriated in part 1 for narcotic
21 teams/task force - training and equipment are designated as a work
22 project appropriation. Unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditures under this section until the project has been
25 completed. The following is in compliance with section 451a of the
26 management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to assist joint narcotic
28 teams and task forces with purchasing equipment and for training.

29 (b) The project will be accomplished by utilizing state

1 employees, contracts with vendors, or local partners.

2 (c) The estimated cost of the project is \$3,000,000.00.

3 (d) The tentative completion date is September 30, 2026.

4 Sec. 708. (1) Funds appropriated in part 1 for public safety
5 academy assistance programs must be allocated for training academy
6 recruit salaries for recruits from local public safety departments,
7 to provide salaries of up to \$4,000.00 to police cadets who are
8 receiving tuition assistance under subsection (2).

9 (2) Funds appropriated in part 1 for public safety academy
10 assistance programs must be distributed by the Michigan commission
11 on law enforcement standards or the department of treasury through
12 a competitive scholarship program for local public safety
13 department recruits that will provide a police academy scholarship
14 of up to \$20,000.00 per recruit on a first-come, first-served basis
15 to applicants who meet the necessary requirements and enroll in a
16 police academy program.

17 (3) An applicant must meet both of the following requirements
18 to receive a scholarship under this section:

19 (a) Have applied to at least 1 law enforcement basic training
20 academy approved by the Michigan commission on law enforcement
21 standards.

22 (b) Have completed an interview and received approval for the
23 scholarship from the local public safety department that the
24 applicant intends to serve.

25 (4) For the purposes of this section, no more than 25
26 scholarships may be approved by a particular local public safety
27 department.

28 (5) The Michigan commission on law enforcement standards is
29 authorized to use up to \$140,000.00 for administration of the

1 scholarship program.

2 (6) The unexpended funds appropriated in part 1 for public
3 safety academy assistance programs are designated as a work project
4 appropriation. Unencumbered or unallotted funds shall not lapse at
5 the end of the fiscal year and shall be available for expenditures
6 under this section until the project has been completed. The
7 following is in compliance with section 451a of the management and
8 budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide salaries and
10 scholarships for public safety recruits.

11 (b) The project will be accomplished by utilizing state
12 employees, contracts with vendors, or local partners.

13 (c) The estimated cost of the project is \$30,000,000.00.

14 (d) The tentative completion date is September 30, 2026.

15 Sec. 709. (1) From the funds appropriated in part 1 for
16 traffic stop data collection enhancement, the department shall
17 develop new tracking and documentation systems, including a
18 benchmarking dashboard, and expand data collected during traffic
19 stops to allow for easier review and analysis of traffic stops.

20 (2) The unexpended funds appropriated in part 1 for traffic
21 stop data collection enhancement are designated as a work project
22 appropriation. Unencumbered or unallotted funds shall not lapse at
23 the end of the fiscal year and shall be available for expenditures
24 under this section until the project has been completed. The
25 following is in compliance with section 451a(1) of the management
26 and budget act, 1984 PA 431, MCL 1984 PA 18.1451a:

27 (a) The purpose of the project is to support traffic stop data
28 collection enhancement.

29 (b) The project will be accomplished by utilizing state

employees, contracts with vendors and individuals, or both.

(c) The total estimated cost of the project is \$3,000,000.00.

(d) The tentative completion date is September 30, 2026.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 751. (1) Funds appropriated in part 1 for communications radios and towers shall be allocated as follows:

(a) \$1,000,000.00 for radios in a county with a population between 81,000 and 86,000 according to the most recent federal decennial census.

(b) \$3,000,000.00 for towers in a county with a population between 61,000 and 63,000 according to the most recent federal decennial census.

(c) \$4,800,000.00 for towers in a county with a population between 63,000 and 65,000 according to the most recent federal decennial census.

(2) Grants to local units of government for the construction of new towers or the augmentation of existing towers and associated equipment shall support the integration of a county into the Michigan public safety communications system (MPSCS) or to expand the interoperability of all local public safety entities within the county on the MPSCS.

Sec. 752. (1) Funds appropriated in part 1 for Michigan public safety communications system towers and equipment shall be used to support the construction or maintenance of towers, shelter equipment, state radio replacements, and any other associated equipment involved in maintaining or augmenting the MPSCS. Funding shall be used to aid in the maintenance and improvement of the statewide integration and interoperability of all state and local

1 public safety communications resources.

2 (2) The unexpended funds appropriated in part 1 for Michigan
3 public safety communications system towers and equipment are
4 designated as a work project appropriation. Unencumbered or
5 unallotted funds shall not lapse at the end of the fiscal year and
6 shall be available for expenditures under this section until the
7 project has been completed. The following is in compliance with
8 section 451a of the management and budget act, 1984 PA 431, MCL
9 18.1451a:

10 (a) The purpose of the project is to issue grants for
11 communication towers and other communication equipment.

12 (b) The project will be accomplished by utilizing state
13 employees, contracts with vendors, or local partners.

14 (c) The estimated cost of the project is \$5,000,000.00.

15 (d) The tentative completion date is September 30, 2026.

16 Sec. 753. The unexpended funds appropriated in part 1 for PFAS
17 remediation are designated as a work project appropriation.
18 Unencumbered or unallotted funds shall not lapse at the end of the
19 fiscal year and shall be made available for expenditures for site
20 remediation activities at the Michigan state police emergency
21 management and homeland security training center. The following is
22 in compliance with section 451a of the management and budget act,
23 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of this project is to support PFAS remediation
25 activities at the Michigan state police emergency management and
26 homeland security training center, which may include, but are not
27 limited to, investigation, diversion, disposal, mitigation,
28 monitoring, and coordination with agency partners to ensure that
29 public health and the environment are protected in accordance with

1 all applicable state and federal requirements.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$3,184,000.00.

5 (d) The tentative completion date is September 30, 2026.

6 Sec. 754. There is appropriated from general fund/general
7 purpose revenue, for the fiscal year ending September 30, 2022,
8 beyond any amounts previously deposited, the sum of \$180,000,000.00
9 for deposit into the countercyclical budget and economic
10 stabilization fund created in section 351 of the management and
11 budget act, 1984 PA 431, MCL 18.1351.

12
13 **DEPARTMENT OF TREASURY**

14 Sec. 801. (1) Funds appropriated in part 1 for fire gear
15 equipment grants must be distributed by the department of treasury
16 to local units, through a competitive grant process, to assist fire
17 departments that are predominately on-call, part-time, or volunteer
18 with purchasing fire gear for fire fighters. A grant that is
19 provided by utilizing funding appropriated in part 1 must not
20 exceed \$10,000.00.

21 (2) The unexpended funds appropriated in part 1 for fire gear
22 equipment grants are designated as a work project appropriation.
23 Unencumbered or unallotted funds shall not lapse at the end of the
24 fiscal year and shall be available for expenditures under this
25 section until the project has been completed. The following is in
26 compliance with section 451a of the management and budget act, 1984
27 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to assist fire departments
29 that are predominately on-call, part-time, or volunteer with

1 purchasing fire gear for fire fighters.

2 (b) The project will be accomplished by utilizing state
3 employees, contracts with vendors, or local partners.

4 (c) The estimated cost of the project is \$12,000,000.00.

5 (d) The tentative completion date is September 30, 2026.

6 Sec. 802. The disbursement by the department of treasury from
7 the bottle deposit fund to dealers as required by section 3c(3) of
8 1976 IL 1, MCL 445.573c, is appropriated.

9
10 **REPEALERS**

11 Sec. 1101. Section 1011 of article 3 of 2021 PA 87 is
12 repealed.

13 Sec. 1102. Section 1012 of article 3 of 2021 PA 87 is
14 repealed.

15 Sec. 1103. Section 1025 of article 3 of 2021 PA 87 is
16 repealed.

17 Sec. 1104. Section 1030 of article 3 of 2021 PA 87 is
18 repealed.

19 Sec. 1105. Section 1031 of article 3 of 2021 PA 87 is
20 repealed.

21 Sec. 1106. Section 1032 of article 3 of 2021 PA 87 is
22 repealed.

23 Sec. 1107. Section 1033 of article 3 of 2021 PA 87 is
24 repealed.

25 Sec. 1108. Section 1034 of article 3 of 2021 PA 87 is
26 repealed.

27 Sec. 1109. Section 892 of article 5 of 2021 PA 87 is repealed.

28 Sec. 1110. Section 910 of article 5 of 2021 PA 87 is repealed.