

FY 2023-24 SUPPLEMENTAL APPROPRIATIONS

Capital Outlay

Summary: Senate Bill 817 (S-1) As Passed the House as Amended



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	MNRTF Board*		House		Senate	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay – MNRTF	\$27,339,100	\$0	\$27,339,100	\$0	\$27,339,100	\$0
One-time Appropriations	\$0	\$0	\$0	\$0	\$3,600,000	\$0
Capital Outlay – Construction Authorizations	NA	NA	\$100	\$100	\$0	\$0
TOTAL	\$27,339,100	\$0	\$27,339,200	\$100	\$30,939,100	\$0

*Reflects recommendations from the MNRTF Board adopted on December 13, 2023.

Overview

The Michigan Natural Resources Trust Fund (MNRTF) Board recommendations for MNRTF acquisition and development projects total \$27.3 million. These projects will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund. The Senate also included \$3.6 million in private funding for the Straits State Park Interpretive Site, which the House does not include.

Senate Bill 817 (S-1) contains \$100 GF/GP for a community college construction authorization. Traditionally, universities finance 25% of a project's costs and the state finances 75%; community colleges finance 50% of a project's costs and the state finances 50%. In recent years, the state share has been capped at \$30.0 million. The total cost of the construction authorization contained within Senate Bill 817 is \$35.0 million, with a state share of \$16.8 million and an institution share of \$18.2 million. The current available capacity below the statutory bond cap is approximately \$720.3 million. Annual rental rates are typically between 7% and 9% of the total state share per year. With the total state share being \$16.8 million, the annual debt service payment for these projects is estimated to be \$1.3 million GF/GP over 15 to 17 years.

Appropriation Items

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$27.3 million Gross for 18 land acquisition projects (\$17.5 million) and 35 land development projects (\$9.8 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total \$34.2 million, resulting in total project costs of \$61.6 million.

		<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$27,339,100	\$27,339,100	\$27,339,100	\$27,339,100
Restricted	27,339,100	27,339,100	27,339,100	27,339,100
GF/GP	\$0	\$0	\$0	\$0

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources (DNR) for public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Before the MNRTF reached its constitutional cap of \$500.0 million in 2011, the Michigan Constitution directed that the fund receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the state or federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the

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Appropriation Items**Executive****House****Senate**

Michigan Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33-1/3% of fund revenue received in the previous fiscal year.

Since reaching the \$500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund (MSPEF) until the fund balance reaches \$800.0 million, after which revenues will again be credited to the MNRTF. The current balance of the MSPEF is \$333.7 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for acquisition of land and rights in land, and not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for development of public recreation facilities. From FY 2022-23 MNRTF revenue, there is \$32.2 million available for expenditure. Acquisition projects (\$17.5 million) amount to 54.5% of available funds; development projects (\$9.8 million) amount to 30.5% of available funds. The remaining amount available from FY 2022-23 MNRTF revenue (\$4.8 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

ONE-TIME APPROPRIATIONS**2. Straits State Park Interpretive Site**

Senate authorizes spending of a \$3.6 million private grant to enhance the grounds and construct an interpretive/meeting building in the west unit of Straits State Park.

House does not authorize.

Gross	\$0	\$0	\$3,600,000
Private	\$0	\$0	3,600,000
GF/GP	\$0	\$0	\$0

CAPITAL OUTLAY – CONSTRUCTION AUTHORIZATIONS**3. Grand Rapids Community College – Learning Resource Center/Library Learning Commons Project**

The Learning Resource Center/Library Learning Commons project at Grand Rapids Community College has a total cost of \$35.0 million; a total state share of \$16.8 million; and a total college share of \$18.2 million. The project cost is \$1.4 million more than the estimated cost included in the planning authorization, which would be covered by the community college. The increased cost is due to inflationary increases related to construction materials and labor. The project would involve the renovation of 71,375 sq. ft. of the Learning Resource Center, originally constructed in 1972, and add an additional 6,493 sq. ft. The renovation would replace electrical, plumbing, mechanical and HVAC systems; replace and waterproof the building envelope; address ADA accessibility; reconfigure and upgrade interior spaces; and improve energy efficiency. The increased capacity of the structure would allow additional student services to be relocated to the building. The project received planning authorization in 2023 PA 321.

Gross	\$0	\$100	\$0
GF/GP	\$0	\$100	\$0

Boilerplate Items:**Executive****House****Senate****1. MNRTF Grant Agreements**

Requires local units of government or qualifying nonprofits to enter into agreements with the Department of Natural Resources for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (2/7/24 SBO letter)

Included	Sec. 301	Sec. 301
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Boilerplate Items:**Executive****House****Senate****2. MNRTF Funding Carry-Forward**

Authorizes unexpended funding to be carried forward consistent with Section 248 of the Management and Budget Act. (2/7/24 SBO letter)

Included**Sec. 302****Sec. 302****3. MNRTF Prior Appropriation Lapse**

Authorizes unexpended appropriations made previously to lapse once projects have been completed or terminated. (2/7/24 SBO letter)

Included**Sec. 303****Sec. 303****4. General Receive and Expend**

Allows the department to receive public or private revenue and expend said revenue for a defined purpose if specified; allows public or private revenue to carryforward to succeeding fiscal years without lapsing to the general fund.

Not included**Not included****Sec. 401****5. Public Purpose, Lease and Conveyance, and Annual Appropriation**

States the legislature determines that the leasing of SBA-financed facilities are for a public purpose under the State Building Authority Act of 1964; approves and authorizes the lease and conveyance of property to the SBA and from the SBA to the state and educational institutions, as applicable, executed by the governor and secretary of state on behalf of the state; specifies intent of the legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the lease.

Not included**Sec. 401****Not included**

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Village of Lexington's Harbor Acquisition. Acquisition of approximately 0.14 acre of waterfront property along with dockage infrastructure situated over public bottomlands. The village plans to collaborate with the department to incorporate the waterfront marina property into a larger park and harbor operation.	Village of Lexington	Sanilac	\$468,800	\$168,800	\$300,000
2.	North Branch Land Acquisition. Acquisition of five parcels for developing greenways and blueways for hike and bike paths, kayak launches, and scenic walkways, including connections with the Macomb County North Branch Greenway. The properties are adjacent to the north branch of the Clinton River and are designated floodplain within the township's boundary.	Macomb Township	Macomb	1,060,800	318,300	742,500
3.	Sycamore Creek Land Acquisition - Cavanaugh Road. Acquisition of approximately 3.47 acres adjacent to Sycamore Creek and the River Trail to enable landscaping improvements and potential trailhead use.	City of Lansing	Ingham	410,000	110,000	300,000
4.	Cloverport Park – Clinton River Buffer Acquisition. Acquisition of approximately nine acres to expand public green space and provide a trail hub for the community. The property consists of forested land with steep slopes adjacent to a city park bordering the Clinton River. This property includes Rochester Road frontage that connects pedestrians to Rochester Hills and downtown Rochester.	City of Rochester Hills	Oakland	2,753,000	1,425,000	1,328,000
5.	Black River Ranch Acquisition. Acquisition of approximately 8,850 acres of forestland including Silver Lake, Bush Lake, Robarge Lake, and more than 14 miles of Black River and Stewart Creek corridor. The property is adjacent to the Pigeon River Country State Forest in Michigan's elk range. The property provides habitat for white-tailed deer, black bear, ruffed grouse, woodcock, bobcat, coyote, snowshoe hare, and bald eagle.	DNR – Forest Resources Division	Cheboygan	18,000,000	15,000,000	3,000,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
6.	Waverly Road Acquisition. Acquisition of 35 acres of wooded natural area along Waverly Road. This parcel would provide the city with increased park land along the South Lansing River Trail and a location for a potential future trailhead.	City of Lansing	Ingham	680,000	180,000	500,000
7.	Johnson Nature Center Preserve Expansion. Acquisition of approximately four acres of land contiguous with preserve property at the Johnson Nature Center. This project would protect undeveloped land around the preserve and would expand the preserve by 9%. The preserve is one of few protected natural areas in the community and will be accessible to the public and local schools for nature interpretation and environmental education.	Bloomfield Hills Schools	Oakland	1,205,000	315,000	890,000
8.	Rosy Mound Acquisition – Phase Two. Acquisition of a 127-acre dune site northeast of the Rosy Mound Natural Area. The acquisition would create a 291-acre park on Lake Michigan. This park is known for its lake and dune views, forested trails, and 3,460 feet of shoreline.	Ottawa County	Ottawa	2,346,000	704,000	1,642,000
9.	Superior Greenway Nature Preserve Acquisition. Acquisition of approximately 162 acres to connect Superior Township properties to form a contiguous 659 acres of protected land. Forest, wetland habitats, grassland habitats, and nature trails are planned for the site. The acquisition will provide a link in the township's non-motorized pathway plan by connecting a hiking trail from the Cherry Hill Nature Preserve to Geddes Road and on to the central Superior Greenway Nature Trail. The Superior Greenway Nature Trail will connect with the county's Border to Border Trail, part of the Iron Belle Trail.	Superior Charter Township	Washtenaw	1,540,000	520,000	1,020,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10.	Brown Bridge Quiet Area – Spring Lake Expansion. Acquisition of 528 acres in two parcels, adjacent to the Brown Ridge Quiet Area with over 9,000 feet of frontage on Spring Lake. Approximately four miles of trail will be added to the trail system, including linkages to the Boardman River Trail, North Country Trail, and Muncie Lakes Pathway. The property will be open for hiking, cross-country skiing, and hunting.	City of Traverse City	Grand Traverse	3,178,800	826,600	2,352,200
11.	Middleville State Game Area Land Acquisition. Acquisition of approximately 124 acres for the Middleville State Game Area. The property contains agricultural fields, forest, wetland, and wildlife habitats. The property will provide opportunities for hunting, trapping, and other recreation. This acquisition will help preserve the natural landscape along a section of the Iron Belle Trail.	DNR – Wildlife Division	Barry	1,200,000	0	1,200,000
12.	Rogue River State Game Area Land Acquisition. Acquisition of 144 acres for the Rogue River State Game Area. The property includes aspen and oak stands, grass fields, and an apple orchard. Management of the site will enhance wildlife habitats for wild turkeys, white-tailed deer, ruffed grouse, cottontail rabbits, and pileated woodpecker. The property is adjacent to public land on two sides and will provide additional road access with a parking area off of 20 Mile Road. The property will provide opportunities for hunting, trapping, and other recreation.	DNR – Wildlife Division	Kent	1,200,000	0	1,200,000
13.	Doe Lake. Acquisition of 556 acres of forestland, including Doe Lake, in the Pigeon River Country State Forest. The property includes upland habitats, wetland habitats, and lowland conifer swamp. The location includes more than 50 acres of emergent and forested wetlands in the elk range.	DNR – Forest Resources Division	Cheboygan	1,100,000	0	1,100,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
14.	Betsie River Springs. Acquisition of 105 acres of forestland, springs, feeder streams, and over a mile of Betsie River frontage. The Betsie River is a designated natural river and Type 4 designated trout stream. The feeder streams on the property are home to brook trout, brown trout, and sculpin. The property is a mix of upland aspen and hardwood, lowland conifer, lowland hardwood, and wetlands. It provides habitat for white-tailed deer, black bear, upland game birds, wild turkey, and fur-bearing species. The riparian area along the Betsie River is a multi-species travel corridor. The parcel will also provide opportunities for fishing, hunting, trapping, hiking, and snowshoeing.	DNR – Forest Resources Division	Benzie	620,000	0	620,000
15.	AuSable River Scenic Preserve Acquisition. Acquisition of approximately 42 acres of forest, wetlands, and bayou (backwater) area along the AuSable River upstream from Lake Huron.	Oscoda Charter Township	Iosco	365,000	95,000	270,000
16.	Hessel Marina Expansion Project. Acquisition of a parcel adjoining the Hessel Marina which includes water frontage, a historic building for use as a marina services building, and a garage to be remodeled into a new transient boater bathhouse. This acquisition will enable the township to expand the marina facility with additional docks and boat slips.	Clark Township	Mackinac	996,000	259,000	737,000
17.	Gransden Park Expansion. Acquisition of approximately 1.68 acres of land to expand Gransden Park for a connecting greenway between three township properties.	Edenville Township	Midland	202,000	80,800	121,200
18.	Rotary Park Expansion Along the Clinton River. Acquisition of approximately 3.7 acres of land adjacent to Rotary Park north of Utica Road and west of Hayes Road. The property will be developed as a public outdoor recreational facility.	City of Sterling Heights	Macomb	279,500	83,900	195,600

ACQUISITION PROJECT SUMMARY

State of Michigan Ownership (5 Projects)	\$22,120,000	\$15,000,000	\$7,120,000
Local Ownership (13 Projects)	<u>\$15,484,900</u>	<u>\$5,086,400</u>	<u>\$10,398,500</u>
TOTAL ACQUISITION PROJECTS:	\$37,604,900	\$20,086,400	\$17,518,500

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Development of Covert Park Beach. Development project to replace the damaged wooden staircase from Covert Park Beach to Lake Michigan. The stairs will be replaced with accessible ramps and overlooks with benches. A beach access mat will also be installed at the bottom of the stairs to access Lake Michigan. Accessible picnic tables will be added to the day-use area along the accessible trail to the ramps.	Covert Township	Van Buren	\$442,300	\$142,300	\$300,000
2.	Cass River Trail Development. Development of a trail loop connecting to the Cass River Trail with amenities. The trail will provide a loop connecting to the Iron Belle Trail in downtown Bridgeport and in local neighborhoods.	Bridgeport Charter Township	Saginaw	515,400	215,400	300,000
3.	Paul Henry – Thornapple Trail Improvements. Development project that includes improvements to 15,000 linear feet of the Paul Henry Trail, including repaving, the installation of waste and recycle containers, and composite benches. The trail system will stretch 42 miles from Grand Rapids to Vermontville.	City of Kentwood	Kent	1,000,000	700,000	300,000
4.	Rotary Park Pavilion Project. Development project for a pavilion and restroom combination facility at Rotary Park on the St. Marys River. The project also includes accessible walkways and adjacent parking, accessible picnic tables, bike racks, landscaping, and a water bottle filling station.	City of Sault Ste. Marie	Chippewa	460,000	184,600	275,400
5.	North Channel County Park Waterfront Trail Access. Development of waterfront access for North Channel Park in Clay Township. This new park is located along the Bridge to Bay regional trail and the Russell Island Loop on shoreline that connects Lake Huron and Lake St. Clair. Features include restrooms, accessible pathways to a fishing pier, and an accessible paddle craft launch.	St. Clair County	St. Clair	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
6.	Niagara Woods Nature Area Development. Development at the Niagara Woods preserve on the Saginaw River along the Iron Belle Trail and the Great Lakes Bay Regional Trail. Development includes accessible trail, shoreline fishing access, nature play area, and hammock park.	City of Bay City	Bay	463,000	163,000	300,000
7.	Paint Creek Trail - Bridge Renovation. Development of a steel truss bridge on the Paint Creek Trail. The bridge replaces a nearly 100-year-old timber railroad structure which spans Paint Creek. The renovation will improve accessibility for trail users and emergency vehicles.	Paint Creek Trailways Commission	Oakland	978,900	678,900	300,000
8.	Willow Metropark – Big Bend Fishing Area Renovation. Development project to enhance Willow Metropark's recreational facilities with universal access design principles. Improvements include a new fishing platform on the Huron River with benches, new paved walkways, parking improvements, picnic tables, grills, and native trees	Huron-Clinton Metropolitan Authority	Wayne	762,000	462,000	300,000
9.	Porter Legacy Dunes Park Development. Development of an ADA-compliant boardwalk to the top of the dune and a viewing area at Porter Legacy Dunes Park.	South Haven Area Recreation Authority	Van Buren	682,000	382,000	300,000
10.	Renovation of the Martin Luther King, Jr. Equality Trail. Development to expand the width of the MLK Equality Trail from the Kibby Road trail entrance to Weatherwax Road. This trail connects to the Falling Waters Trail and is part of the Iron Belle Trail and Great Lake to Lake Trail.	City of Jackson	Jackson	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
11.	Heart of Cedar Springs Playground Development. Development at Heart of Cedar Springs Park featuring universally accessible pathways, natural playground area, pavilion, parking, universally accessible restroom facilities, and native plantings along Cedar Creek.	City of Cedar Springs	Kent	600,100	300,100	300,000
12.	Historic Pedestrian Bridge Renovation. Development project within Richfield County Park to repair the pedestrian bridge across the Flint River. This bridge was erected in 1937 by the Works Progress Administration and will be renovated to preserve its original features.	Genesee County	Genesee	406,000	106,000	300,000
13.	Grand Traverse Commons Natural Area Accessible Trail. Development of a 1.25-mile accessible trail loop at the Grand Traverse Commons Natural Area. The trail loop will connect to trailheads at Red Drive and North Long Lake Road adjacent to the Traverse Area Recreation Trail network. Improvements are intended to provide viewing opportunities of wetlands across the site and address drainage and erosion issues.	Garfield Charter Township	Grand Traverse	668,100	368,100	300,000
14.	Saginaw Valley Rail Trail Renovation. Development to renovate the Saginaw Valley Rail Trail from the Village of St. Charles to Saginaw Charter Township. The trail connects to the Iron Belle Trail and to the Great Lakes Bay Regional Trail, which links Bay City, Saginaw, and Midland.	Saginaw County	Saginaw	500,000	200,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
15.	Burchfield Park – Riverbend Natural Area Access Improvements. Development to improve river and fishing access at the Riverbend Natural Area in Burchfield Park. Features will include a universally accessible fishing dock, new stairs and launch dock at the river, bank stabilization, and paved walkways. The project will also include a new boardwalk bridge over Peppermint Creek, paved ADA-compliant parking spaces, an accessible picnic pad with a picnic table and grill, an accessible bench, a pad for ADA-compliant rest facilities along the walkway, and interpretive signage.	Ingham County	Ingham	500,000	200,000	300,000
16.	Davis Bridge Park Water Access Renovation. Development project to improve park accessibility, resolve shoreline erosion concerns, and renovate water access and park facilities. The project includes a barrier-free kayak launch, an accessible fishing overlook, shoreline access improvements, additional parking, natural shoreline restoration, and enhanced amenities.	Mecosta County	Mecosta	428,300	128,500	299,800
17.	Flint River Access at the Confluence of Swartz Creek. Development at the Flint River Watershed Coalition property. Features will include an accessible kayak/canoe launch at the confluence of the Flint River and Swartz Creek. The project will expand support of the Flint Riverfront Restoration Project and Flint State Park through environmental education, water quality stewardship, paddle programming, and a kayak livery run by the Flint River Watershed Coalition.	Genesee County	Genesee	450,000	150,000	300,000
18.	Development of the M-63 Lakeview Trail. Development of 2.1 miles of non-motorized trail from Higman Park Road to Monte Road along M-63 in the MDOT right-of-way.	Berrien County	Berrien	2,310,900	2,010,900	300,000
19.	Development of Riverfront Park. Development of an ADA-compliant kayak launch at Riverfront Park on the St. Joseph River.	City of Buchanan	Berrien	310,000	80,600	229,400

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
20.	Point Abbaye Natural Area Campsite & Trail Expansion Project. Development at Point Abbaye Natural Area to improve accessibility and protect Lake Superior. The project will provide accessible pathways, parking, and picnicking. Accessible rustic camping shelters at campsites provide shelter and protect the forest and shoreline from erosion.	Baraga County	Baraga	430,000	130,000	300,000
21.	Development of Paw Paw River Water Trail Access. Development of a public access site on the Paw Paw River Water Trail to provide barrier-free access to the river for canoeing, kayaking and fishing. Project plans include erosion reduction and accessible parking.	Van Buren County	Van Buren	405,300	121,600	283,700
22.	Sanborn Park Development. Development to replace a boiler system with an energy-efficient model, create paved ADA-compliant parking, and renovate the bathhouse to improve accessibility. The project will restore the tennis courts with new surfacing for tennis and pickleball, upgrade accessible pathways, and create a nature trail on the west side of the park.	City of Port Huron	St. Clair	500,000	250,000	250,000
23.	Development of Fruit Belt Rail Trail - East Segment. Development of a non-motorized limestone trail with benches, a comprehensive wayfinding system, and interpretive signage. This project will include a trailhead with a parking lot and rain garden for storm water management, bike rack, bicycle repair station, bench, recycling bins, and signs.	Oshtemo Township	Kalamazoo	356,000	93,000	263,000
24.	Eliza Howell Park-Nature Exploration and Playground Project. Development of a nature-themed playground with benches, picnic tables, play equipment, nature interpretive signage, and native landscaping to encourage children to explore the park's natural areas to learn about nature. The park is in the Westside and Brightmoor neighborhoods on the Rouge River.	City of Detroit	Wayne	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
25.	Development of Fruit Belt Rail Trail – Center Segment. Development of a non-motorized limestone trail with benches and interpretive signage. Paved parking is proposed at 6th Street, with recycling bins, a bench, and wayfinding signs. This segment of the proposed trail connects the Fruit Belt Rail Trail's east and west segments.	Oshtemo Township	Kalamazoo	450,000	150,000	300,000
26.	Seven Mile Road Regional Pathway. Development of a non-motorized trail along Seven Mile Road connecting the regional I-275 Metro Trail to the Northville unit of Hines Park. The trail will traverse a portion of Legacy Park. The trail will create a non-motorized accessible loop between Northville, Plymouth, and Livonia and connect to the Hines Park Trail.	Northville Charter Township	Wayne	1,993,000	1,693,000	300,000
27.	Development of Fruit Belt Rail Trail – West Segment. Development of a non-motorized limestone trail with benches and interpretive signage. Paved parking is proposed at 6th Street, with recycling bins, a bench, and wayfinding signs. A trail connection to the O'Park Street cul-de-sac will provide safe access for residents.	Oshtemo Township	Kalamazoo	200,000	52,000	148,000
28.	River Bends Accessible Kayak Launch Park Improvements. Development of a barrier-free recreational area along the Clinton River Water Trail. This project will complement the accessible kayak launch at River Bends Park.	Shelby Township	Macomb	239,500	75,000	164,500
29.	Looking Glass River Access Site Development. Development of barrier-free river access in Looking Glass River Park. Features include circular drive with ADA-compliant parking and an easy-slide dock system with composite decking. Accessories include signage at the entrance to the park and the river's edge, solar lighting, trash receptacles, cement pad for rest facilities, and picnic tables located on non-slip surfaces.	City of Laingsburg	Shiawassee	300,000	100,000	200,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
30.	Middle Macatawa – Trailhead and Connector. Development of the Middle Macatawa Greenway with a new trailhead at the roundabout near Hawthorn Pond Park, a hiking trail, and a mountain biking trail to the Upper Macatawa Natural Area. Trailhead improvements will include an accessible restroom, parking lot, bike repair station, and rest area.	Holland Charter Township	Ottawa	1,300,000	1,000,000	300,000
31.	Cook Road/Dort Highway Shared Use Path. Development of a non-motorized trail connecting the Dort Highway Extension Trail to the trail along Grand Blanc Road to provide a safe crossing underneath I-75. This trail will also connect to the Iron Belle Trail.	Grand Blanc Township	Genesee	2,001,000	1,701,000	300,000
32.	Abby-Radtke Lake Superior Beach Access. Development of a Lake Superior access site with beach pathways, viewing decks, parking, restrooms, and individual picnic sites. Each picnic site will be equipped with a picnic table, grill, fire pit, and parking off Lakeshore Drive.	Ontonagon Township	Ontonagon	279,500	72,700	206,800
33.	Blue Star Trail – Maple St to Beeline Trail. Development of the Blue Star Trail to complete three contiguous miles connecting Saugatuck and the Village of Douglas with the north and south areas of Saugatuck Township. The asphalt and boardwalk non-motorized trail will provide safe transportation and recreation choices and create a direct link to the Beeline Trail.	Saugatuck Township	Allegan	1,078,400	778,400	300,000
34.	Veterans Memorial Park – Boardwalk Renovation. Development to improve Veterans Memorial Park on the Manistee River. The project will update walking paths, boardwalks, and fishing decks and add accessible parking spaces. The project will improve storm water treatment, filtration, nutrient uptake, and infiltration using a constructed linear bioswale with native plantings prior to discharge to the Manistee River.	City of Manistee	Manistee	605,000	305,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
35.	Spring Lake Park – Restroom and Fishing Platform Renovation. Development of Spring Lake Park to renovate the parking lot, restroom, walkways, and fishing platform. The park serves as a trailhead for the Little Traverse Wheelway and the Northwest State Regional Trail.	Bear Creek Township	Emmet	532,000	232,000	300,000

	Total Cost	Match	Trust Fund
DEVELOPMENT PROJECT SUMMARY			
State of Michigan Ownership (0 Projects)	\$0	\$0	\$0
Local Ownership (35 Projects)	<u>\$23,946,700</u>	<u>\$14,126,100</u>	<u>\$9,820,600</u>
TOTAL DEVELOPMENT PROJECTS:	\$23,946,700	\$14,126,100	\$9,820,600
 ACQUISITION AND DEVELOPMENT PROJECT SUMMARY			
State of Michigan Ownership (5 Projects)	\$22,120,000	\$15,000,000	\$7,120,000
Local Ownership (48 Projects)	<u>\$39,431,600</u>	<u>\$19,212,500</u>	<u>\$20,219,100</u>
TOTAL OF ALL PROJECTS:	\$61,551,600	\$34,212,500	\$27,339,100